

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA; 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend grant funds each budget period. It is important to note that the RWHAP annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission.

Part B Allocations Report For All Grantees

Part B Allocations by Program Component	1. Base Award		2. ADAP Earmark + Supplemental Award		3. Emerging Communities Award		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$10,197,773	3.33%	\$785,261,882	95.52%	\$187,361	3.75%	\$795,647,016	70.21%
a. ADAP Services	\$3,959,967	1.29%	\$634,100,181	77.14%	\$187,361	3.75%	\$638,247,509	56.32%
b. Health Insurance to Provide Medications	\$5,087,806	1.66%	\$139,618,554	16.98%	\$0	0.00%	\$144,706,360	12.77%
c. ADAP Access/Adherence/Monitoring Services	\$1,150,000	0.38%	\$11,543,147	1.40%	\$0	0.00%	\$12,693,147	1.12%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$7,084,095	2.31%			\$1,618	0.03%	\$7,085,713	0.63%
3. Part B Home and Community-based Health Services	\$1,235,335	0.40%			\$0	0.00%	\$1,235,335	0.11%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$48,438,436	15.82%			\$4,775,007	95.50%	\$53,213,443	4.70%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$4,277,311	1.40%					\$4,277,311	0.38%
5. Part B State Direct Services (Detail in Section D, Column2)	\$156,218,039	51.01%					\$156,218,039	13.78%
6. Part B Clinical Quality Management	\$15,164,856	4.95%	\$4,029,182	0.49%	\$0	0.00%	\$19,194,038	1.69%
7. Part B Grantee Planning & Evaluation Activities	\$16,001,068	5.23%	\$6,093,224	0.74%	\$0	0.00%	\$22,094,292	1.95%
8. Grantee Administration	\$47,603,862	15.55%	\$26,673,718	3.24%	\$36,014	0.72%	\$74,313,594	6.56%
9. Column Totals	\$306,220,775	100.00%	\$822,058,006	100.00%	\$5,000,000	100.00%	\$1,133,278,781	100.00%
10.Total Part B Allocations	\$1,133,278,781							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$32,913,327	67.95%	\$109,929,120	70.37%	\$3,037,408	63.61%	\$145,879,855	69.66%
a. Outpatient /Ambulatory Health Services	\$8,453,937	17.45%	\$39,774,859	25.46%	\$857,973	17.97%	\$49,086,769	23.44%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$993,620	2.05%	\$905,978	0.58%	\$30,566	0.64%	\$1,930,164	0.92%
d. Oral Health Care	\$4,082,796	8.43%	\$12,615,918	8.08%	\$503,279	10.54%	\$17,201,993	8.21%
e. Early Intervention Services	\$2,121,110	4.38%	\$3,464,887	2.22%	\$0	0.00%	\$5,585,997	2.67%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,229,626	2.54%					\$1,229,626	0.59%
g. Home Health Care	\$43,968	0.09%	\$285,772	0.18%	\$0	0.00%	\$329,740	0.16%
h. Home and Community-based Health Services	\$677,136	1.40%					\$677,136	0.32%
i. Hospice Services	\$669,959	1.38%	\$56,898	0.04%	\$0	0.00%	\$726,857	0.35%
j. Mental Health Services	\$624,487	1.29%	\$4,248,082	2.72%	\$196,071	4.11%	\$5,068,640	2.42%
k. Medical Nutrition Therapy	\$406,103	0.84%	\$1,168,396	0.75%	\$10,564	0.22%	\$1,585,063	0.76%
l. Medical Case Management (including Treatment Adherence)	\$13,521,969	27.92%	\$46,247,351	29.60%	\$1,413,955	29.61%	\$61,183,275	29.21%
m. Substance Abuse Services-outpatient	\$88,616	0.18%	\$1,160,979	0.74%	\$25,000	0.52%	\$1,274,595	0.61%
2. Support Services Subtotal	\$15,525,109	32.05%	\$46,288,919	29.63%	\$1,737,599	36.39%	\$63,551,627	30.34%
a. Case Management (non-Medical)	\$4,074,652	8.41%	\$19,014,361	12.17%	\$862,319	18.06%	\$23,951,332	11.44%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$488,612	1.01%	\$3,351,296	2.15%	\$103,935	2.18%	\$3,943,843	1.88%
d. Food Bank/Home-Delivered Meals	\$2,520,035	5.20%	\$4,146,439	2.65%	\$121,019	2.53%	\$6,787,493	3.24%
e. Health Education/Risk Reduction	\$377,780	0.78%	\$6,643,836	4.25%	\$168,660	3.53%	\$7,190,276	3.43%
f. Housing Services	\$4,597,671	9.49%	\$1,469,536	0.94%	\$106,126	2.22%	\$6,173,333	2.95%
g. Legal Services	\$205,276	0.42%	\$669,079	0.43%	\$14,045	0.29%	\$888,400	0.42%
h. Linguistics Services	\$34,997	0.07%	\$328,252	0.21%	\$0	0.00%	\$363,249	0.17%
i. Medical Transportation Services	\$749,051	1.55%	\$4,411,821	2.82%	\$155,505	3.26%	\$5,316,377	2.54%
j. Outreach Services	\$380,733	0.79%	\$2,614,895	1.67%	\$94,298	1.97%	\$3,089,926	1.48%
k. Psychosocial Support Services	\$215,973	0.45%	\$1,256,967	0.80%	\$39,986	0.84%	\$1,512,926	0.72%
l. Referral for Health Care/Supportive Services	\$1,619,032	3.34%	\$1,673,293	1.07%	\$69,336	1.45%	\$3,361,661	1.61%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$35,000	0.02%	\$0	0.00%	\$35,000	0.02%
o. Substance Abuse Residential Services	\$175,849	0.36%	\$121,577	0.08%	\$0	0.00%	\$297,426	0.14%
p. Treatment Adherence Counseling	\$85,448	0.18%	\$552,567	0.35%	\$2,370	0.05%	\$640,385	0.31%
3. Total	\$48,438,436	100.00%	\$156,218,039	100.00%	\$4,775,007	100.00%	\$209,431,482	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$2,633,007	25.20%
2. Outreach to increase minority participation in ADAP	\$7,296,525	69.82%
3. Clinical Quality Management	\$21,872	0.21%
4. Grantee Planning & Evaluation Activities	\$60,645	0.58%
5. Grantee Administration	\$437,934	4.19%
6. Total MAI Allocations	\$10,449,983	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,674,559	21.97%	\$8,346,421	95.89%	\$0	0.00%	\$10,020,980	60.20%
a. ADAP Services	\$0	0.00%	\$5,874,188	67.49%	\$0	0.00%	\$5,874,188	35.29%
b. Health Insurance to Provide Medications	\$614,559	8.06%	\$2,472,233	28.40%	\$0	0.00%	\$3,086,792	18.54%
c. ADAP Access/Adherence/Monitoring Services	\$1,060,000	13.91%	\$0	0.00%	\$0	0.00%	\$1,060,000	6.37%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$100,460	1.32%			\$1,618	0.51%	\$102,078	0.61%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$317,012	99.49%	\$317,012	1.90%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$5,100,279	66.91%					\$5,100,279	30.64%
6. Part B Clinical Quality Management	\$0	0.00%	\$198,181	2.28%	\$0	0.00%	\$198,181	1.19%
7. Part B Grantee Planning & Evaluation Activities	\$301,689	3.96%	\$159,636	1.83%	\$0	0.00%	\$461,325	2.77%
8. Grantee Administration	\$445,781	5.85%	\$0	0.00%	\$0	0.00%	\$445,781	2.68%
9. Column Totals	\$7,622,768	100.00%	\$8,704,238	100.00%	\$318,630	100.00%	\$16,645,636	100.00%
10.Total Part B Allocations	\$16,645,636							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$3,515,311	68.92%	\$84,699	26.72%	\$3,600,010	66.45%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,495,045	29.31%	\$2,621	0.83%	\$1,497,666	27.65%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$658,769	12.92%	\$2,621	0.83%	\$661,390	12.21%
e. Early Intervention Services	\$0	--	\$322,767	6.33%	\$0	0.00%	\$322,767	5.96%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$198,614	3.89%	\$54,457	17.18%	\$253,071	4.67%
k. Medical Nutrition Therapy	\$0	--	\$43,533	0.85%	\$0	0.00%	\$43,533	0.80%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$704,256	13.81%	\$0	0.00%	\$704,256	13.00%
m. Substance Abuse Services–outpatient	\$0	--	\$92,327	1.81%	\$25,000	7.89%	\$117,327	2.17%
2. Support Services Subtotal	\$0	--	\$1,584,968	31.08%	\$232,313	73.28%	\$1,817,281	33.55%
a. Case Management (non-Medical)	\$0	--	\$695,838	13.64%	\$29,021	9.15%	\$724,859	13.38%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$342,444	6.71%	\$40,009	12.62%	\$382,453	7.06%
d. Food Bank/Home-Delivered Meals	\$0	--	\$121,433	2.38%	\$89,603	28.26%	\$211,036	3.90%
e. Health Education/Risk Reduction	\$0	--	\$62,383	1.22%	\$0	0.00%	\$62,383	1.15%
f. Housing Services	\$0	--	\$8,500	0.17%	\$1,500	0.47%	\$10,000	0.18%
g. Legal Services	\$0	--	\$61,410	1.20%	\$14,045	4.43%	\$75,455	1.39%
h. Linguistics Services	\$0	--	\$19,153	0.38%	\$0	0.00%	\$19,153	0.35%
i. Medical Transportation Services	\$0	--	\$247,092	4.84%	\$57,135	18.02%	\$304,227	5.62%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$13,052	0.26%	\$1,000	0.32%	\$14,052	0.26%
l. Referral for Health Care/Supportive Services	\$0	--	\$4,569	0.09%	\$0	0.00%	\$4,569	0.08%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$9,094	0.18%	\$0	0.00%	\$9,094	0.17%
3. Total	\$0	--	\$5,100,279	100.00%	\$317,012	100.00%	\$5,417,291	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$74,223	50.00%
2. Outreach to increase minority participation in ADAP	\$74,223	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$148,446	100.00%

FY16 Part B Allocation Report for Alaska

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$442,499	81.94%	\$0	--	\$442,499	42.55%
a. ADAP Services	\$0	0.00%	\$159,256	29.49%	\$0	--	\$159,256	15.31%
b. Health Insurance to Provide Medications	\$0	0.00%	\$229,241	42.45%	\$0	--	\$229,241	22.04%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$54,002	10.00%	\$0	--	\$54,002	5.19%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$47,800	9.56%			\$0	--	\$47,800	4.60%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$368,074	73.61%					\$368,074	35.39%
6. Part B Clinical Quality Management	\$12,226	2.45%	\$14,252	2.64%	\$0	--	\$26,478	2.55%
7. Part B Grantee Planning & Evaluation Activities	\$23,298	4.66%	\$27,870	5.16%	\$0	--	\$51,168	4.92%
8. Grantee Administration	\$48,602	9.72%	\$55,400	10.26%	\$0	--	\$104,002	10.00%
9. Column Totals	\$500,000	100.00%	\$540,021	100.00%	\$0	0.00%	\$1,040,021	100.00%
10.Total Part B Allocations	\$1,040,021							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$218,324	59.32%	\$0	--	\$218,324	59.32%
a. Outpatient /Ambulatory Health Services	\$0	--	\$21,825	5.93%	\$0	--	\$21,825	5.93%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$25,000	6.79%	\$0	--	\$25,000	6.79%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$3,953	1.07%	\$0	--	\$3,953	1.07%
k. Medical Nutrition Therapy	\$0	--	\$1,000	0.27%	\$0	--	\$1,000	0.27%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$153,946	41.82%	\$0	--	\$153,946	41.82%
m. Substance Abuse Services--outpatient	\$0	--	\$12,600	3.42%	\$0	--	\$12,600	3.42%
2. Support Services Subtotal	\$0	--	\$149,750	40.68%	\$0	--	\$149,750	40.68%
a. Case Management (non-Medical)	\$0	--	\$100,000	27.17%	\$0	--	\$100,000	27.17%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$500	0.14%	\$0	--	\$500	0.14%
d. Food Bank/Home-Delivered Meals	\$0	--	\$32,500	8.83%	\$0	--	\$32,500	8.83%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$1,500	0.41%	\$0	--	\$1,500	0.41%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$2,500	0.68%	\$0	--	\$2,500	0.68%
i. Medical Transportation Services	\$0	--	\$12,250	3.33%	\$0	--	\$12,250	3.33%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$200	0.05%	\$0	--	\$200	0.05%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$200	0.05%	\$0	--	\$200	0.05%
p. Treatment Adherence Counseling	\$0	--	\$100	0.03%	\$0	--	\$100	0.03%
3. Total	\$0	--	\$368,074	100.00%	\$0	--	\$368,074	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,141,502	100.00%	\$0	--	\$10,141,502	94.70%
a. ADAP Services	\$0	0.00%	\$10,141,502	100.00%	\$0	--	\$10,141,502	94.70%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$567,610	100.00%			\$0	--	\$567,610	5.30%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$0	0.00%					\$0	0.00%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Grantee Administration	\$2	0.00%	\$2	0.00%	\$0	--	\$4	0.00%
9. Column Totals	\$567,612	100.00%	\$10,141,504	100.00%	\$0	0.00%	\$10,709,116	100.00%
10.Total Part B Allocations	\$10,709,116							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$567,610	100.00%	\$0	--	\$0	--	\$567,610	100.00%
a. Outpatient /Ambulatory Health Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%					\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%					\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$567,610	100.00%	\$0	--	\$0	--	\$567,610	100.00%
m. Substance Abuse Services–outpatient	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
a. Case Management (non-Medical)	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
j. Outreach Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
3. Total	\$567,610	100.00%	\$0	--	\$0	--	\$567,610	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$54,527	49.72%
2. Outreach to increase minority participation in ADAP	\$54,527	49.72%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$615	0.56%
6. Total MAI Allocations	\$109,669	100.00%

FY16 Part B Allocation Report for Arkansas

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,081,568	97.02%	\$0	--	\$4,081,568	54.79%
a. ADAP Services	\$0	0.00%	\$3,531,568	83.94%	\$0	--	\$3,531,568	47.41%
b. Health Insurance to Provide Medications	\$0	0.00%	\$550,000	13.07%	\$0	--	\$550,000	7.38%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$451,000	13.91%			\$0	--	\$451,000	6.05%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$2,223,000	68.55%					\$2,223,000	29.84%
6. Part B Clinical Quality Management	\$45,709	1.41%	\$0	0.00%	\$0	--	\$45,709	0.61%
7. Part B Grantee Planning & Evaluation Activities	\$80,314	2.48%	\$74,770	1.78%	\$0	--	\$155,084	2.08%
8. Grantee Administration	\$442,680	13.65%	\$50,727	1.21%	\$0	--	\$493,407	6.62%
9. Column Totals	\$3,242,703	100.00%	\$4,207,065	100.00%	\$0	0.00%	\$7,449,768	100.00%
10.Total Part B Allocations	\$7,449,768							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,193,397	53.68%	\$0	--	\$1,193,397	53.68%
a. Outpatient /Ambulatory Health Services	\$0	--	\$375,000	16.87%	\$0	--	\$375,000	16.87%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$84,400	3.80%	\$0	--	\$84,400	3.80%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$10,000	0.45%	\$0	--	\$10,000	0.45%
k. Medical Nutrition Therapy	\$0	--	\$18,400	0.83%	\$0	--	\$18,400	0.83%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$704,394	31.69%	\$0	--	\$704,394	31.69%
m. Substance Abuse Services--outpatient	\$0	--	\$1,203	0.05%	\$0	--	\$1,203	0.05%
2. Support Services Subtotal	\$0	--	\$1,029,603	46.32%	\$0	--	\$1,029,603	46.32%
a. Case Management (non-Medical)	\$0	--	\$858,587	38.62%	\$0	--	\$858,587	38.62%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$60,000	2.70%	\$0	--	\$60,000	2.70%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$3,900	0.18%	\$0	--	\$3,900	0.18%
i. Medical Transportation Services	\$0	--	\$43,000	1.93%	\$0	--	\$43,000	1.93%
j. Outreach Services	\$0	--	\$1,000	0.04%	\$0	--	\$1,000	0.04%
k. Psychosocial Support Services	\$0	--	\$63,116	2.84%	\$0	--	\$63,116	2.84%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$2,223,000	100.00%	\$0	--	\$2,223,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$47,493	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$47,493	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$92,422,848	93.94%	\$0	0.00%	\$92,422,848	70.73%
a. ADAP Services	\$0	0.00%	\$92,422,848	93.94%	\$0	0.00%	\$92,422,848	70.73%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$44,217	0.14%			\$0	0.00%	\$44,217	0.03%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$18,178,563	56.59%			\$162,966	100.00%	\$18,341,529	14.04%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$1,640,233	5.11%					\$1,640,233	1.26%
5. Part B State Direct Services (Detail in Section D, Column2)	\$6,482,499	20.18%					\$6,482,499	4.96%
6. Part B Clinical Quality Management	\$1,965,773	6.12%	\$916,473	0.93%	\$0	0.00%	\$2,882,246	2.21%
7. Part B Grantee Planning & Evaluation Activities	\$400,695	1.25%	\$753,638	0.77%	\$0	0.00%	\$1,154,333	0.88%
8. Grantee Administration	\$3,408,643	10.61%	\$4,295,965	4.37%	\$0	0.00%	\$7,704,608	5.90%
9. Column Totals	\$32,120,623	100.00%	\$98,388,924	100.00%	\$162,966	100.00%	\$130,672,513	100.00%
10.Total Part B Allocations	\$130,672,513							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$9,312,601	51.23%	\$3,809,999	58.77%	\$162,966	100.00%	\$13,285,566	53.52%
a. Outpatient /Ambulatory Health Services	\$2,705,853	14.88%	\$1,783,349	27.51%	\$7,500	4.60%	\$4,496,702	18.11%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$365,787	2.01%	\$69,463	1.07%	\$11,807	7.25%	\$447,057	1.80%
e. Early Intervention Services	\$2,121,085	11.67%	\$373,121	5.76%	\$0	0.00%	\$2,494,206	10.05%
f. Health Insurance Premium & Cost Sharing Assistance	\$18,040	0.10%					\$18,040	0.07%
g. Home Health Care	\$0	0.00%	\$5,000	0.08%	\$0	0.00%	\$5,000	0.02%
h. Home and Community-based Health Services	\$650,136	3.58%					\$650,136	2.62%
i. Hospice Services	\$669,959	3.69%	\$0	0.00%	\$0	0.00%	\$669,959	2.70%
j. Mental Health Services	\$161,891	0.89%	\$14,858	0.23%	\$0	0.00%	\$176,749	0.71%
k. Medical Nutrition Therapy	\$190,108	1.05%	\$200	0.00%	\$0	0.00%	\$190,308	0.77%
l. Medical Case Management (including Treatment Adherence)	\$2,414,430	13.28%	\$1,564,008	24.13%	\$143,659	88.15%	\$4,122,097	16.61%
m. Substance Abuse Services–outpatient	\$15,312	0.08%	\$0	0.00%	\$0	0.00%	\$15,312	0.06%
2. Support Services Subtotal	\$8,865,962	48.77%	\$2,672,500	41.23%	\$0	0.00%	\$11,538,462	46.48%
a. Case Management (non-Medical)	\$1,602,044	8.81%	\$1,089,542	16.81%	\$0	0.00%	\$2,691,586	10.84%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$60,249	0.33%	\$31,709	0.49%	\$0	0.00%	\$91,958	0.37%
d. Food Bank/Home-Delivered Meals	\$2,020,125	11.11%	\$176,506	2.72%	\$0	0.00%	\$2,196,631	8.85%
e. Health Education/Risk Reduction	\$344,460	1.89%	\$224,398	3.46%	\$0	0.00%	\$568,858	2.29%
f. Housing Services	\$4,057,626	22.32%	\$521,476	8.04%	\$0	0.00%	\$4,579,102	18.45%
g. Legal Services	\$105,800	0.58%	\$0	0.00%	\$0	0.00%	\$105,800	0.43%
h. Linguistics Services	\$10,486	0.06%	\$85,125	1.31%	\$0	0.00%	\$95,611	0.39%
i. Medical Transportation Services	\$189,577	1.04%	\$100,595	1.55%	\$0	0.00%	\$290,172	1.17%
j. Outreach Services	\$336,697	1.85%	\$410,177	6.33%	\$0	0.00%	\$746,874	3.01%
k. Psychosocial Support Services	\$91,799	0.50%	\$21,878	0.34%	\$0	0.00%	\$113,677	0.46%
l. Referral for Health Care/Supportive Services	\$23,259	0.13%	\$11,094	0.17%	\$0	0.00%	\$34,353	0.14%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$23,840	0.13%	\$0	0.00%	\$0	0.00%	\$23,840	0.10%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$18,178,563	100.00%	\$6,482,499	100.00%	\$162,966	100.00%	\$24,824,028	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$26,598	2.24%
2. Outreach to increase minority participation in ADAP	\$969,585	81.70%
3. Clinical Quality Management	\$13,654	1.15%
4. Grantee Planning & Evaluation Activities	\$51,200	4.31%
5. Grantee Administration	\$125,719	10.59%
6. Total MAI Allocations	\$1,186,756	100.00%

FY16 Part B Allocation Report for Colorado

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,746,101	92.66%	\$0	--	\$8,746,101	68.29%
a. ADAP Services	\$0	0.00%	\$3,050,039	32.32%	\$0	--	\$3,050,039	23.81%
b. Health Insurance to Provide Medications	\$0	0.00%	\$5,696,062	60.35%	\$0	--	\$5,696,062	44.48%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$2,525,071	74.95%					\$2,525,071	19.72%
6. Part B Clinical Quality Management	\$318,205	9.45%	\$299,170	3.17%	\$0	--	\$617,375	4.82%
7. Part B Grantee Planning & Evaluation Activities	\$426,392	12.66%	\$290,198	3.07%	\$0	--	\$716,590	5.60%
8. Grantee Administration	\$99,233	2.95%	\$102,948	1.09%	\$0	--	\$202,181	1.58%
9. Column Totals	\$3,368,901	100.00%	\$9,438,417	100.00%	\$0	0.00%	\$12,807,318	100.00%
10.Total Part B Allocations	\$12,807,318							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,367,505	54.16%	\$0	--	\$1,367,505	54.16%
a. Outpatient /Ambulatory Health Services	\$0	--	\$4,448	0.18%	\$0	--	\$4,448	0.18%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$433,243	17.16%	\$0	--	\$433,243	17.16%
e. Early Intervention Services	\$0	--	\$441,257	17.48%	\$0	--	\$441,257	17.48%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$140,396	5.56%	\$0	--	\$140,396	5.56%
k. Medical Nutrition Therapy	\$0	--	\$6,346	0.25%	\$0	--	\$6,346	0.25%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$219,635	8.70%	\$0	--	\$219,635	8.70%
m. Substance Abuse Services--outpatient	\$0	--	\$122,180	4.84%	\$0	--	\$122,180	4.84%
2. Support Services Subtotal	\$0	--	\$1,157,566	45.84%	\$0	--	\$1,157,566	45.84%
a. Case Management (non-Medical)	\$0	--	\$471,123	18.66%	\$0	--	\$471,123	18.66%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$40,992	1.62%	\$0	--	\$40,992	1.62%
d. Food Bank/Home-Delivered Meals	\$0	--	\$40,044	1.59%	\$0	--	\$40,044	1.59%
e. Health Education/Risk Reduction	\$0	--	\$204,563	8.10%	\$0	--	\$204,563	8.10%
f. Housing Services	\$0	--	\$3,058	0.12%	\$0	--	\$3,058	0.12%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$556	0.02%	\$0	--	\$556	0.02%
i. Medical Transportation Services	\$0	--	\$46,708	1.85%	\$0	--	\$46,708	1.85%
j. Outreach Services	\$0	--	\$135,792	5.38%	\$0	--	\$135,792	5.38%
k. Psychosocial Support Services	\$0	--	\$21,842	0.87%	\$0	--	\$21,842	0.87%
l. Referral for Health Care/Supportive Services	\$0	--	\$190,664	7.55%	\$0	--	\$190,664	7.55%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$2,224	0.09%	\$0	--	\$2,224	0.09%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$2,525,071	100.00%	\$0	--	\$2,525,071	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$41,064	55.10%
2. Outreach to increase minority participation in ADAP	\$33,457	44.90%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$74,521	100.00%

FY16 Part B Allocation Report for Connecticut

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,179,014	94.28%	\$0	--	\$8,179,014	71.40%
a. ADAP Services	\$0	0.00%	\$8,179,014	94.28%	\$0	--	\$8,179,014	71.40%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$30,860	1.11%			\$0	--	\$30,860	0.27%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$2,251,937	81.02%					\$2,251,937	19.66%
6. Part B Clinical Quality Management	\$138,971	5.00%	\$119,267	1.37%	\$0	--	\$258,238	2.25%
7. Part B Grantee Planning & Evaluation Activities	\$130,544	4.70%	\$256,802	2.96%	\$0	--	\$387,346	3.38%
8. Grantee Administration	\$227,122	8.17%	\$120,296	1.39%	\$0	--	\$347,418	3.03%
9. Column Totals	\$2,779,434	100.00%	\$8,675,379	100.00%	\$0	0.00%	\$11,454,813	100.00%
10.Total Part B Allocations	\$11,454,813							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,905,788	84.63%	\$0	--	\$1,905,788	84.63%
a. Outpatient /Ambulatory Health Services	\$0	--	\$27,184	1.21%	\$0	--	\$27,184	1.21%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$35,840	1.59%	\$0	--	\$35,840	1.59%
e. Early Intervention Services	\$0	--	\$92,282	4.10%	\$0	--	\$92,282	4.10%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$54,378	2.41%	\$0	--	\$54,378	2.41%
k. Medical Nutrition Therapy	\$0	--	\$7,423	0.33%	\$0	--	\$7,423	0.33%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,688,681	74.99%	\$0	--	\$1,688,681	74.99%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$346,149	15.37%	\$0	--	\$346,149	15.37%
a. Case Management (non-Medical)	\$0	--	\$234,696	10.42%	\$0	--	\$234,696	10.42%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$67,782	3.01%	\$0	--	\$67,782	3.01%
d. Food Bank/Home-Delivered Meals	\$0	--	\$10,000	0.44%	\$0	--	\$10,000	0.44%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$3,378	0.15%	\$0	--	\$3,378	0.15%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$27,844	1.24%	\$0	--	\$27,844	1.24%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$2,449	0.11%	\$0	--	\$2,449	0.11%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$2,251,937	100.00%	\$0	--	\$2,251,937	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY16 Part B Allocation Report for Delaware

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,145,166	83.43%	\$0	0.00%	\$2,145,166	44.56%
a. ADAP Services	\$0	0.00%	\$2,063,917	80.27%	\$0	0.00%	\$2,063,917	42.88%
b. Health Insurance to Provide Medications	\$0	0.00%	\$81,249	3.16%	\$0	0.00%	\$81,249	1.69%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$5,000	0.24%			\$0	0.00%	\$5,000	0.10%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$534,593	26.18%			\$201,052	100.00%	\$735,645	15.28%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$33,566	1.64%					\$33,566	0.70%
5. Part B State Direct Services (Detail in Section D, Column2)	\$1,327,044	65.00%					\$1,327,044	27.57%
6. Part B Clinical Quality Management	\$99,640	4.88%	\$40,360	1.57%	\$0	0.00%	\$140,000	2.91%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Grantee Administration	\$41,813	2.05%	\$385,547	15.00%	\$0	0.00%	\$427,360	8.88%
9. Column Totals	\$2,041,656	100.00%	\$2,571,073	100.00%	\$201,052	100.00%	\$4,813,781	100.00%
10.Total Part B Allocations	\$4,813,781							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$2,000	0.37%	\$1,327,044	100.00%	\$0	0.00%	\$1,329,044	64.43%
a. Outpatient /Ambulatory Health Services	\$0	0.00%	\$464,063	34.97%	\$0	0.00%	\$464,063	22.50%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$0	0.00%	\$60,207	4.54%	\$0	0.00%	\$60,207	2.92%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%					\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%					\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$1,500	0.28%	\$115,546	8.71%	\$0	0.00%	\$117,046	5.67%
k. Medical Nutrition Therapy	\$500	0.09%	\$0	0.00%	\$0	0.00%	\$500	0.02%
l. Medical Case Management (including Treatment Adherence)	\$0	0.00%	\$687,228	51.79%	\$0	0.00%	\$687,228	33.32%
m. Substance Abuse Services--outpatient	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$532,593	99.63%	\$0	0.00%	\$201,052	100.00%	\$733,645	35.57%
a. Case Management (non-Medical)	\$179,000	33.48%	\$0	0.00%	\$71,000	35.31%	\$250,000	12.12%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$71,400	13.36%	\$0	0.00%	\$32,926	16.38%	\$104,326	5.06%
d. Food Bank/Home-Delivered Meals	\$5,000	0.94%	\$0	0.00%	\$0	0.00%	\$5,000	0.24%
e. Health Education/Risk Reduction	\$5,000	0.94%	\$0	0.00%	\$0	0.00%	\$5,000	0.24%
f. Housing Services	\$214,874	40.19%	\$0	0.00%	\$97,126	48.31%	\$312,000	15.13%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$57,319	10.72%	\$0	0.00%	\$0	0.00%	\$57,319	2.78%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$534,593	100.00%	\$1,327,044	100.00%	\$201,052	100.00%	\$2,062,689	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$38,793	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$38,793	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$12,785,271	100.00%	\$0	--	\$12,785,271	76.83%
a. ADAP Services	\$0	0.00%	\$12,182,357	95.28%	\$0	--	\$12,182,357	73.21%
b. Health Insurance to Provide Medications	\$0	0.00%	\$602,914	4.72%	\$0	--	\$602,914	3.62%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$2,389,329	61.96%					\$2,389,329	14.36%
6. Part B Clinical Quality Management	\$152,506	3.96%	\$0	0.00%	\$0	--	\$152,506	0.92%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Grantee Administration	\$1,314,154	34.08%	\$0	0.00%	\$0	--	\$1,314,154	7.90%
9. Column Totals	\$3,855,989	100.00%	\$12,785,271	100.00%	\$0	0.00%	\$16,641,260	100.00%
10.Total Part B Allocations	\$16,641,260							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,668,871	69.85%	\$0	--	\$1,668,871	69.85%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$284,742	11.92%	\$0	--	\$284,742	11.92%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$123,524	5.17%	\$0	--	\$123,524	5.17%
k. Medical Nutrition Therapy	\$0	--	\$74,524	3.12%	\$0	--	\$74,524	3.12%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,186,081	49.64%	\$0	--	\$1,186,081	49.64%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$720,458	30.15%	\$0	--	\$720,458	30.15%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$339,280	14.20%	\$0	--	\$339,280	14.20%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$9,764	0.41%	\$0	--	\$9,764	0.41%
j. Outreach Services	\$0	--	\$190,000	7.95%	\$0	--	\$190,000	7.95%
k. Psychosocial Support Services	\$0	--	\$44,484	1.86%	\$0	--	\$44,484	1.86%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$136,930	5.73%	\$0	--	\$136,930	5.73%
3. Total	\$0	--	\$2,389,329	100.00%	\$0	--	\$2,389,329	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$209,000	93.51%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$14,498	6.49%
6. Total MAI Allocations	\$223,498	100.00%

FY16 Part B Allocation Report for Florida

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$519,987	1.72%	\$85,246,028	100.00%	\$0	0.00%	\$85,766,015	74.01%
a. ADAP Services	\$519,987	1.72%	\$71,746,028	84.16%	\$0	0.00%	\$72,266,015	62.36%
b. Health Insurance to Provide Medications	\$0	0.00%	\$13,500,000	15.84%	\$0	0.00%	\$13,500,000	11.65%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$17,867,531	59.26%			\$459,613	94.75%	\$18,327,144	15.82%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$1,513,935	5.02%					\$1,513,935	1.31%
5. Part B State Direct Services (Detail in Section D, Column2)	\$2,227,103	7.39%					\$2,227,103	1.92%
6. Part B Clinical Quality Management	\$1,450,592	4.81%	\$0	0.00%	\$0	0.00%	\$1,450,592	1.25%
7. Part B Grantee Planning & Evaluation Activities	\$1,840,660	6.10%	\$0	0.00%	\$0	0.00%	\$1,840,660	1.59%
8. Grantee Administration	\$4,732,952	15.70%	\$0	0.00%	\$25,468	5.25%	\$4,758,420	4.11%
9. Column Totals	\$30,152,760	100.00%	\$85,246,028	100.00%	\$485,081	100.00%	\$115,883,869	100.00%
10.Total Part B Allocations	\$115,883,869							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$13,086,833	73.24%	\$1,777,103	79.79%	\$341,359	74.27%	\$15,205,295	73.98%
a. Outpatient /Ambulatory Health Services	\$5,036,716	28.19%	\$1,777,103	79.79%	\$229,180	49.86%	\$7,042,999	34.27%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$993,620	5.56%	\$0	0.00%	\$30,566	6.65%	\$1,024,186	4.98%
d. Oral Health Care	\$1,574,241	8.81%	\$0	0.00%	\$0	0.00%	\$1,574,241	7.66%
e. Early Intervention Services	\$25	0.00%	\$0	0.00%	\$0	0.00%	\$25	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$1,146,821	6.42%					\$1,146,821	5.58%
g. Home Health Care	\$43,968	0.25%	\$0	0.00%	\$0	0.00%	\$43,968	0.21%
h. Home and Community-based Health Services	\$15,000	0.08%					\$15,000	0.07%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$235,788	1.32%	\$0	0.00%	\$0	0.00%	\$235,788	1.15%
k. Medical Nutrition Therapy	\$208,495	1.17%	\$0	0.00%	\$10,564	2.30%	\$219,059	1.07%
l. Medical Case Management (including Treatment Adherence)	\$3,800,873	21.27%	\$0	0.00%	\$71,049	15.46%	\$3,871,922	18.84%
m. Substance Abuse Services-outpatient	\$31,286	0.18%	\$0	0.00%	\$0	0.00%	\$31,286	0.15%
2. Support Services Subtotal	\$4,780,698	26.76%	\$450,000	20.21%	\$118,254	25.73%	\$5,348,952	26.02%
a. Case Management (non-Medical)	\$2,293,608	12.84%	\$0	0.00%	\$32,327	7.03%	\$2,325,935	11.32%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$141,998	0.79%	\$0	0.00%	\$0	0.00%	\$141,998	0.69%
d. Food Bank/Home-Delivered Meals	\$200,793	1.12%	\$0	0.00%	\$11,000	2.39%	\$211,793	1.03%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$17,011	0.10%	\$0	0.00%	\$0	0.00%	\$17,011	0.08%
i. Medical Transportation Services	\$346,308	1.94%	\$0	0.00%	\$0	0.00%	\$346,308	1.68%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$74,927	16.30%	\$74,927	0.36%
k. Psychosocial Support Services	\$49,200	0.28%	\$0	0.00%	\$0	0.00%	\$49,200	0.24%
l. Referral for Health Care/Supportive Services	\$1,595,773	8.93%	\$450,000	20.21%	\$0	0.00%	\$2,045,773	9.95%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$135,507	0.76%	\$0	0.00%	\$0	0.00%	\$135,507	0.66%
p. Treatment Adherence Counseling	\$500	0.00%	\$0	0.00%	\$0	0.00%	\$500	0.00%
3. Total	\$17,867,531	100.00%	\$2,227,103	100.00%	\$459,613	100.00%	\$20,554,247	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$575,277	45.50%
2. Outreach to increase minority participation in ADAP	\$575,277	45.50%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$113,790	9.00%
6. Total MAI Allocations	\$1,264,344	100.00%

FY16 Part B Allocation Report for Georgia

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$42,081,833	97.67%	\$0	0.00%	\$42,081,833	74.50%
a. ADAP Services	\$0	0.00%	\$42,081,833	97.67%	\$0	0.00%	\$42,081,833	74.50%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$17,237	0.13%			\$0	0.00%	\$17,237	0.03%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$155,656	93.65%	\$155,656	0.28%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$9,425,619	71.24%					\$9,425,619	16.69%
6. Part B Clinical Quality Management	\$574,781	4.34%	\$0	0.00%	\$0	0.00%	\$574,781	1.02%
7. Part B Grantee Planning & Evaluation Activities	\$602,741	4.56%	\$0	0.00%	\$0	0.00%	\$602,741	1.07%
8. Grantee Administration	\$2,610,973	19.73%	\$1,004,990	2.33%	\$10,546	6.35%	\$3,626,509	6.42%
9. Column Totals	\$13,231,351	100.00%	\$43,086,823	100.00%	\$166,202	100.00%	\$56,484,376	100.00%
10.Total Part B Allocations	\$56,484,376							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$7,649,301	81.15%	\$135,745	87.21%	\$7,785,046	81.25%
a. Outpatient /Ambulatory Health Services	\$0	--	\$5,822,903	61.78%	\$5,745	3.69%	\$5,828,648	60.83%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$434,924	4.61%	\$100,000	64.24%	\$534,924	5.58%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$80,699	0.86%	\$30,000	19.27%	\$110,699	1.16%
k. Medical Nutrition Therapy	\$0	--	\$63,199	0.67%	\$0	0.00%	\$63,199	0.66%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,220,271	12.95%	\$0	0.00%	\$1,220,271	12.74%
m. Substance Abuse Services--outpatient	\$0	--	\$27,305	0.29%	\$0	0.00%	\$27,305	0.28%
2. Support Services Subtotal	\$0	--	\$1,776,318	18.85%	\$19,911	12.79%	\$1,796,229	18.75%
a. Case Management (non-Medical)	\$0	--	\$1,222,804	12.97%	\$0	0.00%	\$1,222,804	12.76%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$284,740	3.02%	\$4,500	2.89%	\$289,240	3.02%
d. Food Bank/Home-Delivered Meals	\$0	--	\$17,530	0.19%	\$0	0.00%	\$17,530	0.18%
e. Health Education/Risk Reduction	\$0	--	\$93,532	0.99%	\$0	0.00%	\$93,532	0.98%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$9,830	0.10%	\$0	0.00%	\$9,830	0.10%
i. Medical Transportation Services	\$0	--	\$102,478	1.09%	\$12,711	8.17%	\$115,189	1.20%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$39,654	0.42%	\$2,700	1.73%	\$42,354	0.44%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$5,750	0.06%	\$0	0.00%	\$5,750	0.06%
3. Total	\$0	--	\$9,425,619	100.00%	\$155,656	100.00%	\$9,581,275	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$284,101	50.21%
2. Outreach to increase minority participation in ADAP	\$231,399	40.89%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$50,345	8.90%
6. Total MAI Allocations	\$565,845	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$61,330	100.00%	\$0	--	\$61,330	23.47%
a. ADAP Services	\$0	0.00%	\$59,330	96.74%	\$0	--	\$59,330	22.70%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$2,000	3.26%	\$0	--	\$2,000	0.77%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$161,789	80.89%					\$161,789	61.91%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$24,548	12.27%	\$0	0.00%	\$0	--	\$24,548	9.39%
8. Grantee Administration	\$13,663	6.83%	\$0	0.00%	\$0	--	\$13,663	5.23%
9. Column Totals	\$200,000	100.00%	\$61,330	100.00%	\$0	0.00%	\$261,330	100.00%
10.Total Part B Allocations	\$261,330							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$105,967	65.50%	\$0	--	\$105,967	65.50%
a. Outpatient /Ambulatory Health Services	\$0	--	\$3,000	1.85%	\$0	--	\$3,000	1.85%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$66,366	41.02%	\$0	--	\$66,366	41.02%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$36,601	22.62%	\$0	--	\$36,601	22.62%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$55,822	34.50%	\$0	--	\$55,822	34.50%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$20,518	12.68%	\$0	--	\$20,518	12.68%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$17,334	10.71%	\$0	--	\$17,334	10.71%
j. Outreach Services	\$0	--	\$17,970	11.11%	\$0	--	\$17,970	11.11%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$161,789	100.00%	\$0	--	\$161,789	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,020,697	100.00%	\$0	--	\$2,020,697	55.74%
a. ADAP Services	\$0	0.00%	\$1,070,697	52.99%	\$0	--	\$1,070,697	29.53%
b. Health Insurance to Provide Medications	\$0	0.00%	\$300,000	14.85%	\$0	--	\$300,000	8.28%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$650,000	32.17%	\$0	--	\$650,000	17.93%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$65,401	4.08%			\$0	--	\$65,401	1.80%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$1,139,983	71.04%					\$1,139,983	31.45%
6. Part B Clinical Quality Management	\$35,000	2.18%	\$0	0.00%	\$0	--	\$35,000	0.97%
7. Part B Grantee Planning & Evaluation Activities	\$30,000	1.87%	\$0	0.00%	\$0	--	\$30,000	0.83%
8. Grantee Administration	\$334,226	20.83%	\$0	0.00%	\$0	--	\$334,226	9.22%
9. Column Totals	\$1,604,610	100.00%	\$2,020,697	100.00%	\$0	0.00%	\$3,625,307	100.00%
10.Total Part B Allocations	\$3,625,307							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$795,901	69.82%	\$0	--	\$795,901	69.82%
a. Outpatient /Ambulatory Health Services	\$0	--	\$308,106	27.03%	\$0	--	\$308,106	27.03%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$156,661	13.74%	\$0	--	\$156,661	13.74%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$43,084	3.78%	\$0	--	\$43,084	3.78%
k. Medical Nutrition Therapy	\$0	--	\$11,284	0.99%	\$0	--	\$11,284	0.99%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$276,766	24.28%	\$0	--	\$276,766	24.28%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$344,082	30.18%	\$0	--	\$344,082	30.18%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$96,142	8.43%	\$0	--	\$96,142	8.43%
d. Food Bank/Home-Delivered Meals	\$0	--	\$126,208	11.07%	\$0	--	\$126,208	11.07%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$121,732	10.68%	\$0	--	\$121,732	10.68%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$1,139,983	100.00%	\$0	--	\$1,139,983	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$20,963	100.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$20,963	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$878,236	100.00%	\$0	--	\$878,236	61.37%
a. ADAP Services	\$0	0.00%	\$878,236	100.00%	\$0	--	\$878,236	61.37%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$332,694	60.18%					\$332,694	23.25%
6. Part B Clinical Quality Management	\$68,937	12.47%	\$0	0.00%	\$0	--	\$68,937	4.82%
7. Part B Grantee Planning & Evaluation Activities	\$68,405	12.37%	\$0	0.00%	\$0	--	\$68,405	4.78%
8. Grantee Administration	\$82,754	14.97%	\$0	0.00%	\$0	--	\$82,754	5.78%
9. Column Totals	\$552,790	100.00%	\$878,236	100.00%	\$0	0.00%	\$1,431,026	100.00%
10.Total Part B Allocations	\$1,431,026							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$312,138	93.82%	\$0	--	\$312,138	93.82%
a. Outpatient /Ambulatory Health Services	\$0	--	\$30,613	9.20%	\$0	--	\$30,613	9.20%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$281,525	84.62%	\$0	--	\$281,525	84.62%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$20,556	6.18%	\$0	--	\$20,556	6.18%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$6,530	1.96%	\$0	--	\$6,530	1.96%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$791	0.24%	\$0	--	\$791	0.24%
i. Medical Transportation Services	\$0	--	\$13,235	3.98%	\$0	--	\$13,235	3.98%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$332,694	100.00%	\$0	--	\$332,694	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$30,782,401	97.40%	\$0	--	\$30,782,401	74.92%
a. ADAP Services	\$0	0.00%	\$18,724,296	59.24%	\$0	--	\$18,724,296	45.57%
b. Health Insurance to Provide Medications	\$0	0.00%	\$11,000,000	34.80%	\$0	--	\$11,000,000	26.77%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,058,105	3.35%	\$0	--	\$1,058,105	2.58%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$6,594,701	69.53%			\$0	--	\$6,594,701	16.05%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$659,470	6.95%					\$659,470	1.60%
5. Part B State Direct Services (Detail in Section D, Column2)	\$283,500	2.99%					\$283,500	0.69%
6. Part B Clinical Quality Management	\$671,798	7.08%	\$187,619	0.59%	\$0	--	\$859,417	2.09%
7. Part B Grantee Planning & Evaluation Activities	\$537,643	5.67%	\$204,871	0.65%	\$0	--	\$742,514	1.81%
8. Grantee Administration	\$737,664	7.78%	\$429,966	1.36%	\$0	--	\$1,167,630	2.84%
9. Column Totals	\$9,484,776	100.00%	\$31,604,857	100.00%	\$0	0.00%	\$41,089,633	100.00%
10.Total Part B Allocations	\$41,089,633							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$6,042,639	91.63%	\$0	0.00%	\$0	--	\$6,042,639	87.85%
a. Outpatient /Ambulatory Health Services	\$706,868	10.72%	\$0	0.00%	\$0	--	\$706,868	10.28%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$635,520	9.64%	\$0	0.00%	\$0	--	\$635,520	9.24%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%					\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%					\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$177,379	2.69%	\$0	0.00%	\$0	--	\$177,379	2.58%
k. Medical Nutrition Therapy	\$7,000	0.11%	\$0	0.00%	\$0	--	\$7,000	0.10%
l. Medical Case Management (including Treatment Adherence)	\$4,473,854	67.84%	\$0	0.00%	\$0	--	\$4,473,854	65.04%
m. Substance Abuse Services--outpatient	\$42,018	0.64%	\$0	0.00%	\$0	--	\$42,018	0.61%
2. Support Services Subtotal	\$552,062	8.37%	\$283,500	100.00%	\$0	--	\$835,562	12.15%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$48,500	0.74%	\$0	0.00%	\$0	--	\$48,500	0.71%
d. Food Bank/Home-Delivered Meals	\$170,586	2.59%	\$0	0.00%	\$0	--	\$170,586	2.48%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$72,057	1.09%	\$0	0.00%	\$0	--	\$72,057	1.05%
g. Legal Services	\$66,360	1.01%	\$0	0.00%	\$0	--	\$66,360	0.96%
h. Linguistics Services	\$7,500	0.11%	\$0	0.00%	\$0	--	\$7,500	0.11%
i. Medical Transportation Services	\$24,000	0.36%	\$0	0.00%	\$0	--	\$24,000	0.35%
j. Outreach Services	\$44,036	0.67%	\$225,000	79.37%	\$0	--	\$269,036	3.91%
k. Psychosocial Support Services	\$51,460	0.78%	\$58,500	20.63%	\$0	--	\$109,960	1.60%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$16,502	0.25%	\$0	0.00%	\$0	--	\$16,502	0.24%
p. Treatment Adherence Counseling	\$51,061	0.77%	\$0	0.00%	\$0	--	\$51,061	0.74%
3. Total	\$6,594,701	100.00%	\$283,500	100.00%	\$0	--	\$6,878,201	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$256,604	60.00%
2. Outreach to increase minority participation in ADAP	\$171,069	40.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$427,673	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,001,240	100.00%	\$0	--	\$10,001,240	74.43%
a. ADAP Services	\$0	0.00%	\$2,073,766	20.74%	\$0	--	\$2,073,766	15.43%
b. Health Insurance to Provide Medications	\$0	0.00%	\$7,927,474	79.26%	\$0	--	\$7,927,474	59.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,466,598	42.69%			\$0	--	\$1,466,598	10.91%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$84,895	2.47%					\$84,895	0.63%
6. Part B Clinical Quality Management	\$615,539	17.92%	\$0	0.00%	\$0	--	\$615,539	4.58%
7. Part B Grantee Planning & Evaluation Activities	\$46,953	1.37%	\$0	0.00%	\$0	--	\$46,953	0.35%
8. Grantee Administration	\$1,221,597	35.56%	\$0	0.00%	\$0	--	\$1,221,597	9.09%
9. Column Totals	\$3,435,582	100.00%	\$10,001,240	100.00%	\$0	0.00%	\$13,436,822	100.00%
10.Total Part B Allocations	\$13,436,822							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$84,895	100.00%	\$0	--	\$84,895	100.00%
a. Outpatient /Ambulatory Health Services	\$0	--	\$84,895	100.00%	\$0	--	\$84,895	100.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$84,895	100.00%	\$0	--	\$84,895	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$453,912	33.30%	\$1,479,391	80.03%	\$0	--	\$1,933,303	60.20%
a. ADAP Services	\$0	0.00%	\$422,461	22.85%	\$0	--	\$422,461	13.15%
b. Health Insurance to Provide Medications	\$453,912	33.30%	\$1,056,930	57.18%	\$0	--	\$1,510,842	47.04%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$47,060	3.45%			\$0	--	\$47,060	1.47%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$624,543	45.82%					\$624,543	19.45%
6. Part B Clinical Quality Management	\$68,660	5.04%	\$86,784	4.69%	\$0	--	\$155,444	4.84%
7. Part B Grantee Planning & Evaluation Activities	\$95,628	7.02%	\$99,752	5.40%	\$0	--	\$195,380	6.08%
8. Grantee Administration	\$73,199	5.37%	\$182,555	9.88%	\$0	--	\$255,754	7.96%
9. Column Totals	\$1,363,002	100.00%	\$1,848,482	100.00%	\$0	0.00%	\$3,211,484	100.00%
10.Total Part B Allocations	\$3,211,484							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$491,353	78.67%	\$0	--	\$491,353	78.67%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$10,350	1.66%	\$0	--	\$10,350	1.66%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$110,787	17.74%	\$0	--	\$110,787	17.74%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$339,711	54.39%	\$0	--	\$339,711	54.39%
m. Substance Abuse Services--outpatient	\$0	--	\$30,505	4.88%	\$0	--	\$30,505	4.88%
2. Support Services Subtotal	\$0	--	\$133,190	21.33%	\$0	--	\$133,190	21.33%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$20,350	3.26%	\$0	--	\$20,350	3.26%
d. Food Bank/Home-Delivered Meals	\$0	--	\$24,900	3.99%	\$0	--	\$24,900	3.99%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$3,630	0.58%	\$0	--	\$3,630	0.58%
i. Medical Transportation Services	\$0	--	\$45,004	7.21%	\$0	--	\$45,004	7.21%
j. Outreach Services	\$0	--	\$34,900	5.59%	\$0	--	\$34,900	5.59%
k. Psychosocial Support Services	\$0	--	\$4,406	0.71%	\$0	--	\$4,406	0.71%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$624,543	100.00%	\$0	--	\$624,543	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,197,585	89.38%	\$0	--	\$2,197,585	61.71%
a. ADAP Services	\$0	0.00%	\$139,396	5.67%	\$0	--	\$139,396	3.91%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,977,939	80.44%	\$0	--	\$1,977,939	55.54%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$80,250	3.26%	\$0	--	\$80,250	2.25%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$921,186	83.54%					\$921,186	25.87%
6. Part B Clinical Quality Management	\$47,499	4.31%	\$23,029	0.94%	\$0	--	\$70,528	1.98%
7. Part B Grantee Planning & Evaluation Activities	\$36,510	3.31%	\$27,904	1.13%	\$0	--	\$64,414	1.81%
8. Grantee Administration	\$97,463	8.84%	\$210,249	8.55%	\$0	--	\$307,712	8.64%
9. Column Totals	\$1,102,658	100.00%	\$2,458,767	100.00%	\$0	0.00%	\$3,561,425	100.00%
10.Total Part B Allocations	\$3,561,425							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$918,186	99.67%	\$0	--	\$918,186	99.67%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1	0.00%	\$0	--	\$1	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$160,500	17.42%	\$0	--	\$160,500	17.42%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$757,685	82.25%	\$0	--	\$757,685	82.25%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$3,000	0.33%	\$0	--	\$3,000	0.33%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$3,000	0.33%	\$0	--	\$3,000	0.33%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$921,186	100.00%	\$0	--	\$921,186	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,675,864	95.24%	\$0	0.00%	\$4,675,864	51.54%
a. ADAP Services	\$0	0.00%	\$3,675,864	74.87%	\$0	0.00%	\$3,675,864	40.52%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,000,000	20.37%	\$0	0.00%	\$1,000,000	11.02%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$332,000	8.52%			\$0	0.00%	\$332,000	3.66%
3. Part B Home and Community-based Health Services	\$46,257	1.19%			\$0	0.00%	\$46,257	0.51%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$264,280	100.00%	\$264,280	2.91%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$2,803,111	71.90%					\$2,803,111	30.90%
6. Part B Clinical Quality Management	\$316,012	8.11%	\$0	0.00%	\$0	0.00%	\$316,012	3.48%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Grantee Administration	\$401,248	10.29%	\$233,706	4.76%	\$0	0.00%	\$634,954	7.00%
9. Column Totals	\$3,898,628	100.00%	\$4,909,570	100.00%	\$264,280	100.00%	\$9,072,478	100.00%
10.Total Part B Allocations	\$9,072,478							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,416,236	86.20%	\$0	0.00%	\$2,416,236	78.77%
a. Outpatient /Ambulatory Health Services	\$0	--	\$218,061	7.78%	\$0	0.00%	\$218,061	7.11%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$800,000	28.54%	\$0	0.00%	\$800,000	26.08%
e. Early Intervention Services	\$0	--	\$367,435	13.11%	\$0	0.00%	\$367,435	11.98%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$123,500	4.41%	\$0	0.00%	\$123,500	4.03%
k. Medical Nutrition Therapy	\$0	--	\$24,500	0.87%	\$0	0.00%	\$24,500	0.80%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$882,740	31.49%	\$0	0.00%	\$882,740	28.78%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$386,875	13.80%	\$264,280	100.00%	\$651,155	21.23%
a. Case Management (non-Medical)	\$0	--	\$210,000	7.49%	\$170,000	64.33%	\$380,000	12.39%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$80,000	2.85%	\$20,000	7.57%	\$100,000	3.26%
d. Food Bank/Home-Delivered Meals	\$0	--	\$65,500	2.34%	\$14,105	5.34%	\$79,605	2.60%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$7,500	2.84%	\$7,500	0.24%
g. Legal Services	\$0	--	\$750	0.03%	\$0	0.00%	\$750	0.02%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$30,625	1.09%	\$52,675	19.93%	\$83,300	2.72%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$2,803,111	100.00%	\$264,280	100.00%	\$3,067,391	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$21,948	50.00%
2. Outreach to increase minority participation in ADAP	\$21,949	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$43,897	100.00%

FY16 Part B Allocation Report for Louisiana

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$14,901,221	92.48%	\$0	--	\$14,901,221	66.75%
a. ADAP Services	\$0	0.00%	\$4,166,527	25.86%	\$0	--	\$4,166,527	18.66%
b. Health Insurance to Provide Medications	\$0	0.00%	\$10,734,694	66.62%	\$0	--	\$10,734,694	48.09%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,000,151	16.10%			\$0	--	\$1,000,151	4.48%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$3,399,878	54.74%					\$3,399,878	15.23%
6. Part B Clinical Quality Management	\$84,010	1.35%	\$0	0.00%	\$0	--	\$84,010	0.38%
7. Part B Grantee Planning & Evaluation Activities	\$449,152	7.23%	\$378,973	2.35%	\$0	--	\$828,125	3.71%
8. Grantee Administration	\$1,277,802	20.57%	\$832,020	5.16%	\$0	--	\$2,109,822	9.45%
9. Column Totals	\$6,210,993	100.00%	\$16,112,214	100.00%	\$0	0.00%	\$22,323,207	100.00%
10.Total Part B Allocations	\$22,323,207							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$326,607	9.61%	\$0	--	\$326,607	9.61%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$214,205	6.30%	\$0	--	\$214,205	6.30%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$68,218	2.01%	\$0	--	\$68,218	2.01%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Services--outpatient	\$0	--	\$44,184	1.30%	\$0	--	\$44,184	1.30%
2. Support Services Subtotal	\$0	--	\$3,073,271	90.39%	\$0	--	\$3,073,271	90.39%
a. Case Management (non-Medical)	\$0	--	\$2,374,002	69.83%	\$0	--	\$2,374,002	69.83%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$40,405	1.19%	\$0	--	\$40,405	1.19%
d. Food Bank/Home-Delivered Meals	\$0	--	\$211,649	6.23%	\$0	--	\$211,649	6.23%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$412,665	12.14%	\$0	--	\$412,665	12.14%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$34,550	1.02%	\$0	--	\$34,550	1.02%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$3,399,878	100.00%	\$0	--	\$3,399,878	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$227,539	90.91%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$22,754	9.09%
6. Total MAI Allocations	\$250,293	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$146,285	18.17%	\$865,678	85.38%	\$0	--	\$1,011,963	55.63%
a. ADAP Services	\$146,285	18.17%	\$718,950	70.91%	\$0	--	\$865,235	47.56%
b. Health Insurance to Provide Medications	\$0	0.00%	\$146,728	14.47%	\$0	--	\$146,728	8.07%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$505,241	62.75%					\$505,241	27.77%
6. Part B Clinical Quality Management	\$22,682	2.82%	\$23,274	2.30%	\$0	--	\$45,956	2.53%
7. Part B Grantee Planning & Evaluation Activities	\$46,515	5.78%	\$46,405	4.58%	\$0	--	\$92,920	5.11%
8. Grantee Administration	\$84,428	10.49%	\$78,576	7.75%	\$0	--	\$163,004	8.96%
9. Column Totals	\$805,151	100.00%	\$1,013,933	100.00%	\$0	0.00%	\$1,819,084	100.00%
10.Total Part B Allocations	\$1,819,084							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$320,241	63.38%	\$0	--	\$320,241	63.38%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$185,000	36.62%	\$0	--	\$185,000	36.62%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$135,241	26.77%	\$0	--	\$135,241	26.77%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$185,000	36.62%	\$0	--	\$185,000	36.62%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$185,000	36.62%	\$0	--	\$185,000	36.62%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$505,241	100.00%	\$0	--	\$505,241	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY16 Part B Allocation Report for Maryland

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$22,925,602	90.37%	\$0	--	\$22,925,602	68.94%
a. ADAP Services	\$0	0.00%	\$21,657,190	85.37%	\$0	--	\$21,657,190	65.13%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,268,412	5.00%	\$0	--	\$1,268,412	3.81%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$9,500	0.12%			\$0	--	\$9,500	0.03%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$5,907,159	74.92%					\$5,907,159	17.76%
6. Part B Clinical Quality Management	\$816,503	10.36%	\$844,954	3.33%	\$0	--	\$1,661,457	5.00%
7. Part B Grantee Planning & Evaluation Activities	\$394,570	5.00%	\$281,790	1.11%	\$0	--	\$676,360	2.03%
8. Grantee Administration	\$757,230	9.60%	\$1,315,888	5.19%	\$0	--	\$2,073,118	6.23%
9. Column Totals	\$7,884,962	100.00%	\$25,368,234	100.00%	\$0	0.00%	\$33,253,196	100.00%
10.Total Part B Allocations	\$33,253,196							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$3,833,838	64.90%	\$0	--	\$3,833,838	64.90%
a. Outpatient /Ambulatory Health Services	\$0	--	\$584,077	9.89%	\$0	--	\$584,077	9.89%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$1,051,687	17.80%	\$0	--	\$1,051,687	17.80%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$334,050	5.66%	\$0	--	\$334,050	5.66%
k. Medical Nutrition Therapy	\$0	--	\$176,818	2.99%	\$0	--	\$176,818	2.99%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$1,633,089	27.65%	\$0	--	\$1,633,089	27.65%
m. Substance Abuse Services--outpatient	\$0	--	\$54,117	0.92%	\$0	--	\$54,117	0.92%
2. Support Services Subtotal	\$0	--	\$2,073,321	35.10%	\$0	--	\$2,073,321	35.10%
a. Case Management (non-Medical)	\$0	--	\$542,151	9.18%	\$0	--	\$542,151	9.18%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$2,000	0.03%	\$0	--	\$2,000	0.03%
d. Food Bank/Home-Delivered Meals	\$0	--	\$109,787	1.86%	\$0	--	\$109,787	1.86%
e. Health Education/Risk Reduction	\$0	--	\$223,596	3.79%	\$0	--	\$223,596	3.79%
f. Housing Services	\$0	--	\$215,160	3.64%	\$0	--	\$215,160	3.64%
g. Legal Services	\$0	--	\$40,250	0.68%	\$0	--	\$40,250	0.68%
h. Linguistics Services	\$0	--	\$121,993	2.07%	\$0	--	\$121,993	2.07%
i. Medical Transportation Services	\$0	--	\$193,401	3.27%	\$0	--	\$193,401	3.27%
j. Outreach Services	\$0	--	\$393,115	6.65%	\$0	--	\$393,115	6.65%
k. Psychosocial Support Services	\$0	--	\$231,868	3.93%	\$0	--	\$231,868	3.93%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$5,907,159	100.00%	\$0	--	\$5,907,159	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$415,308	92.18%
3. Clinical Quality Management	\$7,858	1.74%
4. Grantee Planning & Evaluation Activities	\$5,238	1.16%
5. Grantee Administration	\$22,121	4.91%
6. Total MAI Allocations	\$450,525	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,599,701	95.39%	\$0	--	\$13,599,701	72.47%
a. ADAP Services	\$0	0.00%	\$3,286,989	23.06%	\$0	--	\$3,286,989	17.52%
b. Health Insurance to Provide Medications	\$0	0.00%	\$8,887,046	62.34%	\$0	--	\$8,887,046	47.36%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,425,666	10.00%	\$0	--	\$1,425,666	7.60%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$3,355,884	74.41%					\$3,355,884	17.88%
6. Part B Clinical Quality Management	\$635,906	14.10%	\$0	0.00%	\$0	--	\$635,906	3.39%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$420,295	2.95%	\$0	--	\$420,295	2.24%
8. Grantee Administration	\$518,220	11.49%	\$236,666	1.66%	\$0	--	\$754,886	4.02%
9. Column Totals	\$4,510,010	100.00%	\$14,256,662	100.00%	\$0	0.00%	\$18,766,672	100.00%
10.Total Part B Allocations	\$18,766,672							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$3,013,492	89.80%	\$0	--	\$3,013,492	89.80%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$3,013,492	89.80%	\$0	--	\$3,013,492	89.80%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$342,392	10.20%	\$0	--	\$342,392	10.20%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$27,538	0.82%	\$0	--	\$27,538	0.82%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$100,000	2.98%	\$0	--	\$100,000	2.98%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$66,332	1.98%	\$0	--	\$66,332	1.98%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$148,522	4.43%	\$0	--	\$148,522	4.43%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$3,355,884	100.00%	\$0	--	\$3,355,884	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$179,501	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$179,501	100.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,643,080	92.94%	\$0	--	\$11,643,080	66.97%
a. ADAP Services	\$0	0.00%	\$9,475,291	75.63%	\$0	--	\$9,475,291	54.50%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,856,000	14.81%	\$0	--	\$1,856,000	10.68%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$311,789	2.49%	\$0	--	\$311,789	1.79%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$137,948	2.84%			\$0	--	\$137,948	0.79%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$4,302,986	88.57%					\$4,302,986	24.75%
6. Part B Clinical Quality Management	\$135,854	2.80%	\$102,458	0.82%	\$0	--	\$238,312	1.37%
7. Part B Grantee Planning & Evaluation Activities	\$67,552	1.39%	\$88,471	0.71%	\$0	--	\$156,023	0.90%
8. Grantee Administration	\$213,932	4.40%	\$693,996	5.54%	\$0	--	\$907,928	5.22%
9. Column Totals	\$4,858,272	100.00%	\$12,528,005	100.00%	\$0	0.00%	\$17,386,277	100.00%
10.Total Part B Allocations	\$17,386,277							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$3,586,043	83.34%	\$0	--	\$3,586,043	83.34%
a. Outpatient /Ambulatory Health Services	\$0	--	\$523,249	12.16%	\$0	--	\$523,249	12.16%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$275,861	6.41%	\$0	--	\$275,861	6.41%
e. Early Intervention Services	\$0	--	\$364,639	8.47%	\$0	--	\$364,639	8.47%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$118,905	2.76%	\$0	--	\$118,905	2.76%
k. Medical Nutrition Therapy	\$0	--	\$15,744	0.37%	\$0	--	\$15,744	0.37%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,280,296	52.99%	\$0	--	\$2,280,296	52.99%
m. Substance Abuse Services--outpatient	\$0	--	\$7,349	0.17%	\$0	--	\$7,349	0.17%
2. Support Services Subtotal	\$0	--	\$716,943	16.66%	\$0	--	\$716,943	16.66%
a. Case Management (non-Medical)	\$0	--	\$415,203	9.65%	\$0	--	\$415,203	9.65%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$64,296	1.49%	\$0	--	\$64,296	1.49%
d. Food Bank/Home-Delivered Meals	\$0	--	\$41,578	0.97%	\$0	--	\$41,578	0.97%
e. Health Education/Risk Reduction	\$0	--	\$44,370	1.03%	\$0	--	\$44,370	1.03%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$11,446	0.27%	\$0	--	\$11,446	0.27%
i. Medical Transportation Services	\$0	--	\$81,235	1.89%	\$0	--	\$81,235	1.89%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$58,815	1.37%	\$0	--	\$58,815	1.37%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$4,302,986	100.00%	\$0	--	\$4,302,986	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$174,728	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$174,728	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$5,540,872	92.72%	\$0	--	\$5,540,872	69.69%
a. ADAP Services	\$0	0.00%	\$4,173,297	69.83%	\$0	--	\$4,173,297	52.49%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,302,575	21.80%	\$0	--	\$1,302,575	16.38%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$65,000	1.09%	\$0	--	\$65,000	0.82%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$3,600	0.18%			\$0	--	\$3,600	0.05%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$1,689,207	85.57%					\$1,689,207	21.25%
6. Part B Clinical Quality Management	\$70,999	3.60%	\$114,461	1.92%	\$0	--	\$185,460	2.33%
7. Part B Grantee Planning & Evaluation Activities	\$83,031	4.21%	\$136,025	2.28%	\$0	--	\$219,056	2.76%
8. Grantee Administration	\$127,270	6.45%	\$184,713	3.09%	\$0	--	\$311,983	3.92%
9. Column Totals	\$1,974,107	100.00%	\$5,976,071	100.00%	\$0	0.00%	\$7,950,178	100.00%
10.Total Part B Allocations	\$7,950,178							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$475,007	28.12%	\$0	--	\$475,007	28.12%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$106,107	6.28%	\$0	--	\$106,107	6.28%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$40,800	2.42%	\$0	--	\$40,800	2.42%
k. Medical Nutrition Therapy	\$0	--	\$5,100	0.30%	\$0	--	\$5,100	0.30%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$323,000	19.12%	\$0	--	\$323,000	19.12%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$1,214,200	71.88%	\$0	--	\$1,214,200	71.88%
a. Case Management (non-Medical)	\$0	--	\$108,300	6.41%	\$0	--	\$108,300	6.41%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$384,300	22.75%	\$0	--	\$384,300	22.75%
d. Food Bank/Home-Delivered Meals	\$0	--	\$138,000	8.17%	\$0	--	\$138,000	8.17%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$7,500	0.44%	\$0	--	\$7,500	0.44%
h. Linguistics Services	\$0	--	\$3,900	0.23%	\$0	--	\$3,900	0.23%
i. Medical Transportation Services	\$0	--	\$429,200	25.41%	\$0	--	\$429,200	25.41%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$143,000	8.47%	\$0	--	\$143,000	8.47%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$1,689,207	100.00%	\$0	--	\$1,689,207	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$61,463	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$61,463	100.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$120,000	2.06%	\$9,521,927	100.00%	\$0	0.00%	\$9,641,927	61.70%
a. ADAP Services	\$120,000	2.06%	\$9,521,927	100.00%	\$0	0.00%	\$9,641,927	61.70%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$100,000	1.72%	\$0	0.00%	\$0	0.00%	\$100,000	0.64%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%	\$0	0.00%	\$283,697	100.00%	\$283,697	1.82%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$4,176,478	71.73%	\$0	0.00%	\$0	0.00%	\$4,176,478	26.72%
6. Part B Clinical Quality Management	\$119,044	2.04%	\$0	0.00%	\$0	0.00%	\$119,044	0.76%
7. Part B Grantee Planning & Evaluation Activities	\$79,023	1.36%	\$0	0.00%	\$0	0.00%	\$79,023	0.51%
8. Grantee Administration	\$1,227,733	21.09%	\$0	0.00%	\$0	0.00%	\$1,227,733	7.86%
9. Column Totals	\$5,822,278	100.00%	\$9,521,927	100.00%	\$283,697	100.00%	\$15,627,902	100.00%
10.Total Part B Allocations	\$15,627,902							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$3,737,359	89.49%	\$283,697	100.00%	\$4,021,056	90.15%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,627,208	38.96%	\$283,697	100.00%	\$1,910,905	42.84%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$399,000	9.55%	\$0	0.00%	\$399,000	8.95%
e. Early Intervention Services	\$0	--	\$794,172	19.02%	\$0	0.00%	\$794,172	17.81%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$91,000	2.18%	\$0	0.00%	\$91,000	2.04%
k. Medical Nutrition Therapy	\$0	--	\$5,600	0.13%	\$0	0.00%	\$5,600	0.13%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$820,379	19.64%	\$0	0.00%	\$820,379	18.39%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$439,119	10.51%	\$0	0.00%	\$439,119	9.85%
a. Case Management (non-Medical)	\$0	--	\$400,119	9.58%	\$0	0.00%	\$400,119	8.97%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$39,000	0.93%	\$0	0.00%	\$39,000	0.87%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$4,176,478	100.00%	\$283,697	100.00%	\$4,460,175	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$29,093	23.05%
2. Outreach to increase minority participation in ADAP	\$97,131	76.95%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$126,224	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,770,553	100.00%	\$0	--	\$9,770,553	73.89%
a. ADAP Services	\$0	0.00%	\$9,770,553	100.00%	\$0	--	\$9,770,553	73.89%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$2,000	0.06%			\$0	--	\$2,000	0.02%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$2,545,335	73.74%					\$2,545,335	19.25%
6. Part B Clinical Quality Management	\$385,544	11.17%	\$0	0.00%	\$0	--	\$385,544	2.92%
7. Part B Grantee Planning & Evaluation Activities	\$45,339	1.31%	\$0	0.00%	\$0	--	\$45,339	0.34%
8. Grantee Administration	\$473,663	13.72%	\$0	0.00%	\$0	--	\$473,663	3.58%
9. Column Totals	\$3,451,881	100.00%	\$9,770,553	100.00%	\$0	0.00%	\$13,222,434	100.00%
10.Total Part B Allocations	\$13,222,434							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,299,153	90.33%	\$0	--	\$2,299,153	90.33%
a. Outpatient /Ambulatory Health Services	\$0	--	\$58,000	2.28%	\$0	--	\$58,000	2.28%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$10,828	0.43%	\$0	--	\$10,828	0.43%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$2,000	0.08%	\$0	--	\$2,000	0.08%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,226,325	87.47%	\$0	--	\$2,226,325	87.47%
m. Substance Abuse Services--outpatient	\$0	--	\$2,000	0.08%	\$0	--	\$2,000	0.08%
2. Support Services Subtotal	\$0	--	\$246,182	9.67%	\$0	--	\$246,182	9.67%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$58,000	2.28%	\$0	--	\$58,000	2.28%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$70,000	2.75%	\$0	--	\$70,000	2.75%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$118,182	4.64%	\$0	--	\$118,182	4.64%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$2,545,335	100.00%	\$0	--	\$2,545,335	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$24,041	4.81%	\$368,815	100.00%	\$0	--	\$392,856	45.22%
a. ADAP Services	\$0	0.00%	\$368,815	100.00%	\$0	--	\$368,815	42.45%
b. Health Insurance to Provide Medications	\$24,041	4.81%	\$0	0.00%	\$0	--	\$24,041	2.77%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$21,242	4.25%			\$0	--	\$21,242	2.44%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$330,000	66.00%					\$330,000	37.98%
6. Part B Clinical Quality Management	\$21,886	4.38%	\$0	0.00%	\$0	--	\$21,886	2.52%
7. Part B Grantee Planning & Evaluation Activities	\$21,887	4.38%	\$0	0.00%	\$0	--	\$21,887	2.52%
8. Grantee Administration	\$80,944	16.19%	\$0	0.00%	\$0	--	\$80,944	9.32%
9. Column Totals	\$500,000	100.00%	\$368,815	100.00%	\$0	0.00%	\$868,815	100.00%
10.Total Part B Allocations	\$868,815							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$246,400	74.67%	\$0	--	\$246,400	74.67%
a. Outpatient /Ambulatory Health Services	\$0	--	\$72,894	22.09%	\$0	--	\$72,894	22.09%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$16,300	4.94%	\$0	--	\$16,300	4.94%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$16,300	4.94%	\$0	--	\$16,300	4.94%
k. Medical Nutrition Therapy	\$0	--	\$1,900	0.58%	\$0	--	\$1,900	0.58%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$139,006	42.12%	\$0	--	\$139,006	42.12%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$83,600	25.33%	\$0	--	\$83,600	25.33%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$50,000	15.15%	\$0	--	\$50,000	15.15%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$32,600	9.88%	\$0	--	\$32,600	9.88%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$1,000	0.30%	\$0	--	\$1,000	0.30%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$330,000	100.00%	\$0	--	\$330,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY16 Part B Allocation Report for Nebraska

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,694,087	100.00%	\$0	--	\$1,694,087	57.62%
a. ADAP Services	\$0	0.00%	\$934,087	55.14%	\$0	--	\$934,087	31.77%
b. Health Insurance to Provide Medications	\$0	0.00%	\$760,000	44.86%	\$0	--	\$760,000	25.85%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$881,100	70.71%					\$881,100	29.97%
6. Part B Clinical Quality Management	\$92,281	7.41%	\$0	0.00%	\$0	--	\$92,281	3.14%
7. Part B Grantee Planning & Evaluation Activities	\$90,166	7.24%	\$0	0.00%	\$0	--	\$90,166	3.07%
8. Grantee Administration	\$182,445	14.64%	\$0	0.00%	\$0	--	\$182,445	6.21%
9. Column Totals	\$1,245,992	100.00%	\$1,694,087	100.00%	\$0	0.00%	\$2,940,079	100.00%
10.Total Part B Allocations	\$2,940,079							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$629,000	71.39%	\$0	--	\$629,000	71.39%
a. Outpatient /Ambulatory Health Services	\$0	--	\$90,000	10.21%	\$0	--	\$90,000	10.21%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$40,000	4.54%	\$0	--	\$40,000	4.54%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$24,000	2.72%	\$0	--	\$24,000	2.72%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$475,000	53.91%	\$0	--	\$475,000	53.91%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$252,100	28.61%	\$0	--	\$252,100	28.61%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$25,500	2.89%	\$0	--	\$25,500	2.89%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$75,000	8.51%	\$0	--	\$75,000	8.51%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$34,500	3.92%	\$0	--	\$34,500	3.92%
j. Outreach Services	\$0	--	\$92,000	10.44%	\$0	--	\$92,000	10.44%
k. Psychosocial Support Services	\$0	--	\$25,100	2.85%	\$0	--	\$25,100	2.85%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$881,100	100.00%	\$0	--	\$881,100	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY16 Part B Allocation Report for Nevada

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$6,032,660	97.05%	\$0	--	\$6,032,660	72.77%
a. ADAP Services	\$0	0.00%	\$4,734,578	76.17%	\$0	--	\$4,734,578	57.11%
b. Health Insurance to Provide Medications	\$0	0.00%	\$676,501	10.88%	\$0	--	\$676,501	8.16%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$621,581	10.00%	\$0	--	\$621,581	7.50%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$1,352,748	65.23%					\$1,352,748	16.32%
6. Part B Clinical Quality Management	\$215,856	10.41%	\$40,141	0.65%	\$0	--	\$255,997	3.09%
7. Part B Grantee Planning & Evaluation Activities	\$263,517	12.71%	\$115,257	1.85%	\$0	--	\$378,774	4.57%
8. Grantee Administration	\$241,731	11.66%	\$27,757	0.45%	\$0	--	\$269,488	3.25%
9. Column Totals	\$2,073,852	100.00%	\$6,215,815	100.00%	\$0	0.00%	\$8,289,667	100.00%
10.Total Part B Allocations	\$8,289,667							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$190,334	14.07%	\$0	--	\$190,334	14.07%
a. Outpatient /Ambulatory Health Services	\$0	--	\$12,367	0.91%	\$0	--	\$12,367	0.91%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$6,091	0.45%	\$0	--	\$6,091	0.45%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$98,680	7.29%	\$0	--	\$98,680	7.29%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Services--outpatient	\$0	--	\$73,196	5.41%	\$0	--	\$73,196	5.41%
2. Support Services Subtotal	\$0	--	\$1,162,414	85.93%	\$0	--	\$1,162,414	85.93%
a. Case Management (non-Medical)	\$0	--	\$38,555	2.85%	\$0	--	\$38,555	2.85%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$615,984	45.54%	\$0	--	\$615,984	45.54%
f. Housing Services	\$0	--	\$88,254	6.52%	\$0	--	\$88,254	6.52%
g. Legal Services	\$0	--	\$80,800	5.97%	\$0	--	\$80,800	5.97%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$91,546	6.77%	\$0	--	\$91,546	6.77%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$27,276	2.02%	\$0	--	\$27,276	2.02%
l. Referral for Health Care/Supportive Services	\$0	--	\$219,999	16.26%	\$0	--	\$219,999	16.26%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$1,352,748	100.00%	\$0	--	\$1,352,748	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY16 Part B Allocation Report for New Hampshire

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$932,691	100.00%	\$0	--	\$932,691	65.10%
a. ADAP Services	\$0	0.00%	\$932,691	100.00%	\$0	--	\$932,691	65.10%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$109,835	21.97%			\$0	--	\$109,835	7.67%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$129,784	25.96%					\$129,784	9.06%
6. Part B Clinical Quality Management	\$69,158	13.83%	\$0	0.00%	\$0	--	\$69,158	4.83%
7. Part B Grantee Planning & Evaluation Activities	\$91,858	18.37%	\$0	0.00%	\$0	--	\$91,858	6.41%
8. Grantee Administration	\$99,365	19.87%	\$0	0.00%	\$0	--	\$99,365	6.94%
9. Column Totals	\$500,000	100.00%	\$932,691	100.00%	\$0	0.00%	\$1,432,691	100.00%
10.Total Part B Allocations	\$1,432,691							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$129,784	100.00%	\$0	--	\$129,784	100.00%
a. Outpatient /Ambulatory Health Services	\$0	--	\$13,151	10.13%	\$0	--	\$13,151	10.13%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$40,952	31.55%	\$0	--	\$40,952	31.55%
e. Early Intervention Services	\$0	--	\$39,225	30.22%	\$0	--	\$39,225	30.22%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$6,076	4.68%	\$0	--	\$6,076	4.68%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$12,151	9.36%	\$0	--	\$12,151	9.36%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Services--outpatient	\$0	--	\$18,229	14.05%	\$0	--	\$18,229	14.05%
2. Support Services Subtotal	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%		--	\$0	0.00%
3. Total	\$0	--	\$129,784	100.00%	\$0	--	\$129,784	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$28,348,305	95.46%	\$0	--	\$28,348,305	70.96%
a. ADAP Services	\$0	0.00%	\$25,548,305	86.03%	\$0	--	\$25,548,305	63.95%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,800,000	9.43%	\$0	--	\$2,800,000	7.01%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$125,000	1.22%			\$0	--	\$125,000	0.31%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$7,017,471	68.45%					\$7,017,471	17.57%
6. Part B Clinical Quality Management	\$296,414	2.89%	\$0	0.00%	\$0	--	\$296,414	0.74%
7. Part B Grantee Planning & Evaluation Activities	\$1,522,464	14.85%	\$0	0.00%	\$0	--	\$1,522,464	3.81%
8. Grantee Administration	\$1,291,309	12.59%	\$1,349,653	4.54%	\$0	--	\$2,640,962	6.61%
9. Column Totals	\$10,252,658	100.00%	\$29,697,958	100.00%	\$0	0.00%	\$39,950,616	100.00%
10.Total Part B Allocations	\$39,950,616							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$4,960,017	70.68%	\$0	--	\$4,960,017	70.68%
a. Outpatient /Ambulatory Health Services	\$0	--	\$1,896,037	27.02%	\$0	--	\$1,896,037	27.02%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$554,255	7.90%	\$0	--	\$554,255	7.90%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$314,818	4.49%	\$0	--	\$314,818	4.49%
k. Medical Nutrition Therapy	\$0	--	\$87,450	1.25%	\$0	--	\$87,450	1.25%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,107,457	30.03%	\$0	--	\$2,107,457	30.03%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$2,057,454	29.32%	\$0	--	\$2,057,454	29.32%
a. Case Management (non-Medical)	\$0	--	\$850,211	12.12%	\$0	--	\$850,211	12.12%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$117,697	1.68%	\$0	--	\$117,697	1.68%
d. Food Bank/Home-Delivered Meals	\$0	--	\$101,518	1.45%	\$0	--	\$101,518	1.45%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$65,000	0.93%	\$0	--	\$65,000	0.93%
g. Legal Services	\$0	--	\$242,986	3.46%	\$0	--	\$242,986	3.46%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$268,110	3.82%	\$0	--	\$268,110	3.82%
j. Outreach Services	\$0	--	\$254,914	3.63%	\$0	--	\$254,914	3.63%
k. Psychosocial Support Services	\$0	--	\$157,018	2.24%	\$0	--	\$157,018	2.24%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$7,017,471	100.00%	\$0	--	\$7,017,471	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$490,959	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$490,959	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,104,000	91.47%	\$0	--	\$2,104,000	50.98%
a. ADAP Services	\$0	0.00%	\$671,436	29.19%	\$0	--	\$671,436	16.27%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,432,564	62.28%	\$0	--	\$1,432,564	34.71%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$421,000	23.05%			\$0	--	\$421,000	10.20%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$1,173,305	64.23%					\$1,173,305	28.43%
6. Part B Clinical Quality Management	\$104,593	5.73%	\$99,827	4.34%	\$0	--	\$204,420	4.95%
7. Part B Grantee Planning & Evaluation Activities	\$23,412	1.28%	\$0	0.00%	\$0	--	\$23,412	0.57%
8. Grantee Administration	\$104,302	5.71%	\$96,439	4.19%	\$0	--	\$200,741	4.86%
9. Column Totals	\$1,826,612	100.00%	\$2,300,266	100.00%	\$0	0.00%	\$4,126,878	100.00%
10.Total Part B Allocations	\$4,126,878							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,020,615	86.99%	\$0	--	\$1,020,615	86.99%
a. Outpatient /Ambulatory Health Services	\$0	--	\$15,000	1.28%	\$0	--	\$15,000	1.28%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$1,000	0.09%	\$0	--	\$1,000	0.09%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$115,500	9.84%	\$0	--	\$115,500	9.84%
k. Medical Nutrition Therapy	\$0	--	\$13,000	1.11%	\$0	--	\$13,000	1.11%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$873,115	74.42%	\$0	--	\$873,115	74.42%
m. Substance Abuse Services--outpatient	\$0	--	\$3,000	0.26%	\$0	--	\$3,000	0.26%
2. Support Services Subtotal	\$0	--	\$152,690	13.01%	\$0	--	\$152,690	13.01%
a. Case Management (non-Medical)	\$0	--	\$132,185	11.27%	\$0	--	\$132,185	11.27%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$20,505	1.75%	\$0	--	\$20,505	1.75%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$1,173,305	100.00%	\$0	--	\$1,173,305	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,055,757	2.99%	\$106,036,829	100.00%	\$0	0.00%	\$107,092,586	75.41%
a. ADAP Services	\$1,055,757	2.99%	\$77,036,829	72.65%	\$0	0.00%	\$78,092,586	54.99%
b. Health Insurance to Provide Medications	\$0	0.00%	\$25,000,000	23.58%	\$0	0.00%	\$25,000,000	17.60%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$4,000,000	3.77%	\$0	0.00%	\$4,000,000	2.82%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$633,941	100.00%	\$633,941	0.45%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$16,399,254	46.40%					\$16,399,254	11.55%
6. Part B Clinical Quality Management	\$2,421,137	6.85%	\$0	0.00%	\$0	0.00%	\$2,421,137	1.70%
7. Part B Grantee Planning & Evaluation Activities	\$2,801,614	7.93%	\$0	0.00%	\$0	0.00%	\$2,801,614	1.97%
8. Grantee Administration	\$12,665,514	35.84%	\$0	0.00%	\$0	0.00%	\$12,665,514	8.92%
9. Column Totals	\$35,343,276	100.00%	\$106,036,829	100.00%	\$633,941	100.00%	\$142,014,046	100.00%
10.Total Part B Allocations	\$142,014,046							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$5,899,080	35.97%	\$0	0.00%	\$5,899,080	34.63%
a. Outpatient /Ambulatory Health Services	\$0	--	\$3,174,173	19.36%	\$0	0.00%	\$3,174,173	18.64%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$60,000	0.37%	\$0	0.00%	\$60,000	0.35%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,664,907	16.25%	\$0	0.00%	\$2,664,907	15.65%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$10,500,174	64.03%	\$633,941	100.00%	\$11,134,115	65.37%
a. Case Management (non-Medical)	\$0	--	\$4,621,502	28.18%	\$491,283	77.50%	\$5,112,785	30.02%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$1,402,207	8.55%	\$0	0.00%	\$1,402,207	8.23%
e. Health Education/Risk Reduction	\$0	--	\$4,439,340	27.07%	\$142,658	22.50%	\$4,581,998	26.90%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$37,125	0.23%	\$0	0.00%	\$37,125	0.22%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$16,399,254	100.00%	\$633,941	100.00%	\$17,033,195	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$704,946	40.00%
2. Outreach to increase minority participation in ADAP	\$1,057,416	60.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$1,762,362	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$21,729,891	96.52%	\$0	0.00%	\$21,729,891	63.68%
a. ADAP Services	\$0	0.00%	\$21,729,891	96.52%	\$0	0.00%	\$21,729,891	63.68%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$120,084	1.06%			\$0	0.00%	\$120,084	0.35%
3. Part B Home and Community-based Health Services	\$750	0.01%			\$0	0.00%	\$750	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$302,118	100.00%	\$302,118	0.89%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$7,491,132	66.95%					\$7,491,132	22.03%
6. Part B Clinical Quality Management	\$75,840	0.68%	\$0	0.00%	\$0	0.00%	\$75,840	0.22%
7. Part B Grantee Planning & Evaluation Activities	\$1,277,300	11.42%	\$204,139	0.91%	\$0	0.00%	\$1,481,439	4.36%
8. Grantee Administration	\$2,223,855	19.88%	\$579,581	2.57%	\$0	0.00%	\$2,803,436	8.24%
9. Column Totals	\$11,188,961	100.00%	\$22,513,611	100.00%	\$302,118	100.00%	\$34,004,690	100.00%
10.Total Part B Allocations	\$34,004,690							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$6,571,258	87.72%	\$236,189	78.18%	\$6,807,447	87.35%
a. Outpatient /Ambulatory Health Services	\$0	--	\$3,517,803	46.96%	\$100,855	33.38%	\$3,618,658	46.43%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$543,211	7.25%	\$6,175	2.04%	\$549,386	7.05%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$160,652	2.14%	\$27,230	9.01%	\$187,882	2.41%
k. Medical Nutrition Therapy	\$0	--	\$41,702	0.56%	\$0	0.00%	\$41,702	0.54%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,165,225	28.90%	\$101,929	33.74%	\$2,267,154	29.09%
m. Substance Abuse Services--outpatient	\$0	--	\$142,665	1.90%	\$0	0.00%	\$142,665	1.83%
2. Support Services Subtotal	\$0	--	\$919,874	12.28%	\$65,929	21.82%	\$985,803	12.65%
a. Case Management (non-Medical)	\$0	--	\$104,317	1.39%	\$0	0.00%	\$104,317	1.34%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$191,896	2.56%	\$6,500	2.15%	\$198,396	2.55%
d. Food Bank/Home-Delivered Meals	\$0	--	\$48,398	0.65%	\$0	0.00%	\$48,398	0.62%
e. Health Education/Risk Reduction	\$0	--	\$46,016	0.61%	\$0	0.00%	\$46,016	0.59%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$100	0.00%	\$0	0.00%	\$100	0.00%
i. Medical Transportation Services	\$0	--	\$91,341	1.22%	\$0	0.00%	\$91,341	1.17%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$61,578	0.82%	\$15,679	5.19%	\$77,257	0.99%
l. Referral for Health Care/Supportive Services	\$0	--	\$319,779	4.27%	\$43,750	14.48%	\$363,529	4.66%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$56,449	0.75%	\$0	0.00%	\$56,449	0.72%
3. Total	\$0	--	\$7,491,132	100.00%	\$302,118	100.00%	\$7,793,250	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$353,732	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$353,732	100.00%

FY16 Part B Allocation Report for North Dakota

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$145,032	29.01%	\$196,733	100.00%	\$0	--	\$341,765	49.05%
a. ADAP Services	\$95,032	19.01%	\$196,733	100.00%	\$0	--	\$291,765	41.88%
b. Health Insurance to Provide Medications	\$50,000	10.00%	\$0	0.00%	\$0	--	\$50,000	7.18%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$220,000	44.00%					\$220,000	31.58%
6. Part B Clinical Quality Management	\$33,856	6.77%	\$0	0.00%	\$0	--	\$33,856	4.86%
7. Part B Grantee Planning & Evaluation Activities	\$41,008	8.20%	\$0	0.00%	\$0	--	\$41,008	5.89%
8. Grantee Administration	\$60,104	12.02%	\$0	0.00%	\$0	--	\$60,104	8.63%
9. Column Totals	\$500,000	100.00%	\$196,733	100.00%	\$0	0.00%	\$696,733	100.00%
10.Total Part B Allocations	\$696,733							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$115,000	52.27%	\$0	--	\$115,000	52.27%
a. Outpatient /Ambulatory Health Services	\$0	--	\$66,000	30.00%	\$0	--	\$66,000	30.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$25,000	11.36%	\$0	--	\$25,000	11.36%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$3,000	1.36%	\$0	--	\$3,000	1.36%
k. Medical Nutrition Therapy	\$0	--	\$1,000	0.45%	\$0	--	\$1,000	0.45%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$20,000	9.09%	\$0	--	\$20,000	9.09%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$105,000	47.73%	\$0	--	\$105,000	47.73%
a. Case Management (non-Medical)	\$0	--	\$70,000	31.82%	\$0	--	\$70,000	31.82%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$8,000	3.64%	\$0	--	\$8,000	3.64%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$6,000	2.73%	\$0	--	\$6,000	2.73%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$6,000	2.73%	\$0	--	\$6,000	2.73%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$15,000	6.82%	\$0	--	\$15,000	6.82%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$220,000	100.00%	\$0	--	\$220,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$15,826,367	97.91%	\$0	0.00%	\$15,826,367	67.76%
a. ADAP Services	\$0	0.00%	\$12,326,367	76.25%	\$0	0.00%	\$12,326,367	52.77%
b. Health Insurance to Provide Medications	\$0	0.00%	\$3,500,000	21.65%	\$0	0.00%	\$3,500,000	14.98%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$317,634	100.00%	\$317,634	1.36%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$5,130,732	74.63%					\$5,130,732	21.97%
6. Part B Clinical Quality Management	\$384,514	5.59%	\$0	0.00%	\$0	0.00%	\$384,514	1.65%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Grantee Administration	\$1,359,990	19.78%	\$338,415	2.09%	\$0	0.00%	\$1,698,405	7.27%
9. Column Totals	\$6,875,236	100.00%	\$16,164,782	100.00%	\$317,634	100.00%	\$23,357,652	100.00%
10.Total Part B Allocations	\$23,357,652							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$4,989,060	97.24%	\$317,634	100.00%	\$5,306,694	97.40%
a. Outpatient /Ambulatory Health Services	\$0	--	\$2,105,528	41.04%	\$0	0.00%	\$2,105,528	38.65%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$450,000	8.77%	\$0	0.00%	\$450,000	8.26%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$12,000	0.23%	\$0	0.00%	\$12,000	0.22%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,421,532	47.20%	\$317,634	100.00%	\$2,739,166	50.27%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$141,672	2.76%	\$0	0.00%	\$141,672	2.60%
a. Case Management (non-Medical)	\$0	--	\$116,672	2.27%	\$0	0.00%	\$116,672	2.14%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$25,000	0.49%	\$0	0.00%	\$25,000	0.46%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$5,130,732	100.00%	\$317,634	100.00%	\$5,448,366	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$638,510	18.18%	\$4,002,723	90.48%	\$0	0.00%	\$4,641,233	56.87%
a. ADAP Services	\$0	0.00%	\$2,433,963	55.02%	\$0	0.00%	\$2,433,963	29.82%
b. Health Insurance to Provide Medications	\$548,510	15.61%	\$1,568,760	35.46%	\$0	0.00%	\$2,117,270	25.94%
c. ADAP Access/Adherence/Monitoring Services	\$90,000	2.56%	\$0	0.00%	\$0	0.00%	\$90,000	1.10%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$224,700	100.00%	\$224,700	2.75%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$2,362,980	67.27%					\$2,362,980	28.95%
6. Part B Clinical Quality Management	\$108,722	3.10%	\$120,120	2.72%	\$0	0.00%	\$228,842	2.80%
7. Part B Grantee Planning & Evaluation Activities	\$45,429	1.29%	\$0	0.00%	\$0	0.00%	\$45,429	0.56%
8. Grantee Administration	\$357,172	10.17%	\$300,867	6.80%	\$0	0.00%	\$658,039	8.06%
9. Column Totals	\$3,512,813	100.00%	\$4,423,710	100.00%	\$224,700	100.00%	\$8,161,223	100.00%
10.Total Part B Allocations	\$8,161,223							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,659,231	70.22%	\$224,700	100.00%	\$1,883,931	72.80%
a. Outpatient /Ambulatory Health Services	\$0	--	\$507,701	21.49%	\$0	0.00%	\$507,701	19.62%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$317,542	13.44%	\$224,700	100.00%	\$542,242	20.95%
e. Early Intervention Services	\$0	--	\$40,250	1.70%	\$0	0.00%	\$40,250	1.56%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$25,000	1.06%	\$0	0.00%	\$25,000	0.97%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$181,991	7.70%	\$0	0.00%	\$181,991	7.03%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$586,747	24.83%	\$0	0.00%	\$586,747	22.67%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$703,749	29.78%	\$0	0.00%	\$703,749	27.20%
a. Case Management (non-Medical)	\$0	--	\$476,275	20.16%	\$0	0.00%	\$476,275	18.41%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$150,585	6.37%	\$0	0.00%	\$150,585	5.82%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$76,889	3.25%	\$0	0.00%	\$76,889	2.97%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$2,362,980	100.00%	\$224,700	100.00%	\$2,587,680	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY16 Part B Allocation Report for Oregon

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,089,582	90.00%	\$0	--	\$4,089,582	65.74%
a. ADAP Services	\$0	0.00%	\$4,089,582	90.00%	\$0	--	\$4,089,582	65.74%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$1,508,963	90.00%					\$1,508,963	24.26%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Grantee Administration	\$167,662	10.00%	\$454,398	10.00%	\$0	--	\$622,060	10.00%
9. Column Totals	\$1,676,625	100.00%	\$4,543,980	100.00%	\$0	0.00%	\$6,220,605	100.00%
10.Total Part B Allocations	\$6,220,605							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$389,428	25.81%	\$0	--	\$389,428	25.81%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$2,480	0.16%	\$0	--	\$2,480	0.16%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$1,000	0.07%	\$0	--	\$1,000	0.07%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$2,500	0.17%	\$0	--	\$2,500	0.17%
k. Medical Nutrition Therapy	\$0	--	\$3,000	0.20%	\$0	--	\$3,000	0.20%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$379,448	25.15%	\$0	--	\$379,448	25.15%
m. Substance Abuse Services--outpatient	\$0	--	\$1,000	0.07%	\$0	--	\$1,000	0.07%
2. Support Services Subtotal	\$0	--	\$1,119,535	74.19%	\$0	--	\$1,119,535	74.19%
a. Case Management (non-Medical)	\$0	--	\$702,038	46.52%	\$0	--	\$702,038	46.52%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$246,249	16.32%	\$0	--	\$246,249	16.32%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$106,952	7.09%	\$0	--	\$106,952	7.09%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$4,238	0.28%	\$0	--	\$4,238	0.28%
i. Medical Transportation Services	\$0	--	\$58,558	3.88%	\$0	--	\$58,558	3.88%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$500	0.03%	\$0	--	\$500	0.03%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$1,000	0.07%	\$0	--	\$1,000	0.07%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$1,508,963	100.00%	\$0	--	\$1,508,963	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$25,637,610	93.97%	\$0	0.00%	\$25,637,610	67.00%
a. ADAP Services	\$0	0.00%	\$24,909,599	91.31%	\$0	0.00%	\$24,909,599	65.10%
b. Health Insurance to Provide Medications	\$0	0.00%	\$367,221	1.35%	\$0	0.00%	\$367,221	0.96%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$360,790	1.32%	\$0	0.00%	\$360,790	0.94%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$79,000	0.74%			\$0	0.00%	\$79,000	0.21%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$3,345,438	31.23%			\$270,835	100.00%	\$3,616,273	9.45%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$354,461	3.31%					\$354,461	0.93%
5. Part B State Direct Services (Detail in Section D, Column2)	\$5,046,821	47.11%					\$5,046,821	13.19%
6. Part B Clinical Quality Management	\$304,729	2.84%	\$0	0.00%	\$0	0.00%	\$304,729	0.80%
7. Part B Grantee Planning & Evaluation Activities	\$411,000	3.84%	\$0	0.00%	\$0	0.00%	\$411,000	1.07%
8. Grantee Administration	\$1,170,691	10.93%	\$1,643,795	6.03%	\$0	0.00%	\$2,814,486	7.36%
9. Column Totals	\$10,712,140	100.00%	\$27,281,405	100.00%	\$270,835	100.00%	\$38,264,380	100.00%
10.Total Part B Allocations	\$38,264,380							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$2,551,644	76.27%	\$3,525,349	69.85%	\$260,335	96.12%	\$6,337,328	73.15%
a. Outpatient /Ambulatory Health Services	\$4,500	0.13%	\$876,487	17.37%	\$0	0.00%	\$880,987	10.17%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$157,248	4.70%	\$141,403	2.80%	\$0	0.00%	\$298,651	3.45%
e. Early Intervention Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$64,765	1.94%					\$64,765	0.75%
g. Home Health Care	\$0	0.00%	\$85,476	1.69%	\$0	0.00%	\$85,476	0.99%
h. Home and Community-based Health Services	\$12,000	0.36%					\$12,000	0.14%
i. Hospice Services	\$0	0.00%	\$47,248	0.94%	\$0	0.00%	\$47,248	0.55%
j. Mental Health Services	\$47,929	1.43%	\$60,545	1.20%	\$0	0.00%	\$108,474	1.25%
k. Medical Nutrition Therapy	\$0	0.00%	\$7,052	0.14%	\$0	0.00%	\$7,052	0.08%
l. Medical Case Management (including Treatment Adherence)	\$2,265,202	67.71%	\$2,256,074	44.70%	\$260,335	96.12%	\$4,781,611	55.20%
m. Substance Abuse Services–outpatient	\$0	0.00%	\$51,064	1.01%	\$0	0.00%	\$51,064	0.59%
2. Support Services Subtotal	\$793,794	23.73%	\$1,521,472	30.15%	\$10,500	3.88%	\$2,325,766	26.85%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$166,465	4.98%	\$359,881	7.13%	\$0	0.00%	\$526,346	6.08%
d. Food Bank/Home-Delivered Meals	\$123,531	3.69%	\$463,421	9.18%	\$0	0.00%	\$586,952	6.78%
e. Health Education/Risk Reduction	\$28,320	0.85%	\$336,419	6.67%	\$0	0.00%	\$364,739	4.21%
f. Housing Services	\$253,114	7.57%	\$34,175	0.68%	\$0	0.00%	\$287,289	3.32%
g. Legal Services	\$33,116	0.99%	\$57,868	1.15%	\$0	0.00%	\$90,984	1.05%
h. Linguistics Services	\$0	0.00%	\$37,608	0.75%	\$0	0.00%	\$37,608	0.43%
i. Medical Transportation Services	\$131,847	3.94%	\$142,286	2.82%	\$0	0.00%	\$274,133	3.16%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$10,500	3.88%	\$10,500	0.12%
k. Psychosocial Support Services	\$23,514	0.70%	\$54,814	1.09%	\$0	0.00%	\$78,328	0.90%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$35,000	0.69%	\$0	0.00%	\$35,000	0.40%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$33,887	1.01%	\$0	0.00%	\$0	0.00%	\$33,887	0.39%
3. Total	\$3,345,438	100.00%	\$5,046,821	100.00%	\$270,835	100.00%	\$8,663,094	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$394,646	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$394,646	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$323,955	5.42%	\$18,533,941	96.75%	\$0	--	\$18,857,896	75.04%
a. ADAP Services	\$323,955	5.42%	\$17,892,856	93.40%	\$0	--	\$18,216,811	72.49%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$641,085	3.35%	\$0	--	\$641,085	2.55%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$727,668	12.18%			\$0	--	\$727,668	2.90%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Cosortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$3,176,209	53.18%					\$3,176,209	12.64%
6. Part B Clinical Quality Management	\$245,254	4.11%	\$42,624	0.22%	\$0	--	\$287,878	1.15%
7. Part B Grantee Planning & Evaluation Activities	\$53,756	0.90%	\$0	0.00%	\$0	--	\$53,756	0.21%
8. Grantee Administration	\$1,445,424	24.20%	\$580,837	3.03%	\$0	--	\$2,026,261	8.06%
9. Column Totals	\$5,972,266	100.00%	\$19,157,402	100.00%	\$0	0.00%	\$25,129,668	100.00%
10.Total Part B Allocations	\$25,129,668							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$1,523,830	47.98%	\$0	--	\$1,523,830	47.98%
a. Outpatient /Ambulatory Health Services	\$0	--	\$307,225	9.67%	\$0	--	\$307,225	9.67%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$130,652	4.11%	\$0	--	\$130,652	4.11%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$100,720	3.17%	\$0	--	\$100,720	3.17%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$347,954	10.96%	\$0	--	\$347,954	10.96%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$637,279	20.06%	\$0	--	\$637,279	20.06%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$1,652,379	52.02%	\$0	--	\$1,652,379	52.02%
a. Case Management (non-Medical)	\$0	--	\$523,577	16.48%	\$0	--	\$523,577	16.48%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$291,840	9.19%	\$0	--	\$291,840	9.19%
d. Food Bank/Home-Delivered Meals	\$0	--	\$44,000	1.39%	\$0	--	\$44,000	1.39%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$97,973	3.08%	\$0	--	\$97,973	3.08%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$505,622	15.92%	\$0	--	\$505,622	15.92%
j. Outreach Services	\$0	--	\$189,367	5.96%	\$0	--	\$189,367	5.96%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$3,176,209	100.00%	\$0	--	\$3,176,209	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$27,306	8.65%
2. Outreach to increase minority participation in ADAP	\$262,078	83.04%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$26,234	8.31%
6. Total MAI Allocations	\$315,618	100.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$1,461,037	100.00%	\$1,839,894	100.00%	\$187,361	100.00%	\$3,488,292	100.00%
a. ADAP Services	\$1,461,037	100.00%	\$1,839,894	100.00%	\$187,361	100.00%	\$3,488,292	100.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$0	0.00%					\$0	0.00%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Grantee Administration	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%
9. Column Totals	\$1,461,037	100.00%	\$1,839,894	100.00%	\$187,361	100.00%	\$3,488,292	100.00%
10.Total Part B Allocations	\$3,488,292							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	--	\$0	--	\$0	--
d. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
e. Early Intervention Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	--
g. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
h. Home and Community-based Health Services	\$0	--					\$0	--
i. Hospice Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Services--outpatient	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)	\$0	--	\$0	--	\$0	--	\$0	--
b. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
c. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
e. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
f. Housing Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Legal Services	\$0	--	\$0	--	\$0	--	\$0	--
h. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Transportation Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care/Supportive Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Residential Services	\$0	--	\$0	--	\$0	--	\$0	--
p. Treatment Adherence Counseling	\$0	--	\$0	--	\$0	--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$10,249	50.00%
2. Outreach to increase minority participation in ADAP	\$10,250	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$20,499	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,922,009	94.20%	\$0	0.00%	\$11,922,009	51.68%
a. ADAP Services	\$0	0.00%	\$11,922,009	94.20%	\$0	0.00%	\$11,922,009	51.68%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$549,720	100.00%	\$549,720	2.38%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$9,020,590	91.46%					\$9,020,590	39.10%
6. Part B Clinical Quality Management	\$276,993	2.81%	\$0	0.00%	\$0	0.00%	\$276,993	1.20%
7. Part B Grantee Planning & Evaluation Activities	\$169,958	1.72%	\$100,245	0.79%	\$0	0.00%	\$270,203	1.17%
8. Grantee Administration	\$395,368	4.01%	\$633,189	5.00%	\$0	0.00%	\$1,028,557	4.46%
9. Column Totals	\$9,862,909	100.00%	\$12,655,443	100.00%	\$549,720	100.00%	\$23,068,072	100.00%
10.Total Part B Allocations	\$23,068,072							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$7,573,276	84.90%	\$404,811	73.64%	\$7,978,087	84.24%
a. Outpatient /Ambulatory Health Services	\$0	--	\$3,478,173	38.99%	\$0	0.00%	\$3,478,173	36.73%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$414,431	4.65%	\$29,111	5.30%	\$443,542	4.68%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$300,759	3.37%	\$23,400	4.26%	\$324,159	3.42%
k. Medical Nutrition Therapy	\$0	--	\$38,768	0.43%	\$0	0.00%	\$38,768	0.41%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$3,134,067	35.13%	\$352,300	64.09%	\$3,486,367	36.81%
m. Substance Abuse Services--outpatient	\$0	--	\$207,078	2.32%	\$0	0.00%	\$207,078	2.19%
2. Support Services Subtotal	\$0	--	\$1,347,297	15.10%	\$144,909	26.36%	\$1,492,206	15.76%
a. Case Management (non-Medical)	\$0	--	\$79,607	0.89%	\$32,279	5.87%	\$111,886	1.18%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$139,999	1.57%	\$0	0.00%	\$139,999	1.48%
d. Food Bank/Home-Delivered Meals	\$0	--	\$59,547	0.67%	\$6,311	1.15%	\$65,858	0.70%
e. Health Education/Risk Reduction	\$0	--	\$247,902	2.78%	\$26,002	4.73%	\$273,904	2.89%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$7,222	0.08%	\$0	0.00%	\$7,222	0.08%
h. Linguistics Services	\$0	--	\$14,375	0.16%	\$0	0.00%	\$14,375	0.15%
i. Medical Transportation Services	\$0	--	\$212,261	2.38%	\$31,754	5.78%	\$244,015	2.58%
j. Outreach Services	\$0	--	\$362,849	4.07%	\$0	0.00%	\$362,849	3.83%
k. Psychosocial Support Services	\$0	--	\$92,444	1.04%	\$20,607	3.75%	\$113,051	1.19%
l. Referral for Health Care/Supportive Services	\$0	--	\$115,760	1.30%	\$25,586	4.65%	\$141,346	1.49%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$10,222	0.11%	\$0	0.00%	\$10,222	0.11%
p. Treatment Adherence Counseling	\$0	--	\$5,109	0.06%	\$2,370	0.43%	\$7,479	0.08%
3. Total	\$0	--	\$8,920,573	100.00%	\$549,720	100.00%	\$9,470,293	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$202,203	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$202,203	100.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$4,327	0.87%	\$397,449	100.00%	\$0	--	\$401,776	44.77%
a. ADAP Services	\$4,327	0.87%	\$397,449	100.00%	\$0	--	\$401,776	44.77%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$53,000	10.60%			\$0	--	\$53,000	5.91%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$371,620	74.32%					\$371,620	41.41%
6. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
7. Part B Grantee Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Grantee Administration	\$71,053	14.21%	\$0	0.00%	\$0	--	\$71,053	7.92%
9. Column Totals	\$500,000	100.00%	\$397,449	100.00%	\$0	0.00%	\$897,449	100.00%
10.Total Part B Allocations	\$897,449							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$254,694	68.54%	\$0	--	\$254,694	68.54%
a. Outpatient /Ambulatory Health Services	\$0	--	\$87,767	23.62%	\$0	--	\$87,767	23.62%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$166,927	44.92%	\$0	--	\$166,927	44.92%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$116,926	31.46%	\$0	--	\$116,926	31.46%
a. Case Management (non-Medical)	\$0	--	\$116,926	31.46%	\$0	--	\$116,926	31.46%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$371,620	100.00%	\$0	--	\$371,620	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,500,000	98.34%	\$0	--	\$13,500,000	71.58%
a. ADAP Services	\$0	0.00%	\$8,500,000	61.92%	\$0	--	\$8,500,000	45.07%
b. Health Insurance to Provide Medications	\$0	0.00%	\$5,000,000	36.42%	\$0	--	\$5,000,000	26.51%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$1,350,000	26.31%			\$0	--	\$1,350,000	7.16%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$75,646	1.47%					\$75,646	0.40%
5. Part B State Direct Services (Detail in Section D, Column2)	\$3,012,300	58.71%					\$3,012,300	15.97%
6. Part B Clinical Quality Management	\$118,043	2.30%	\$28,005	0.20%	\$0	--	\$146,048	0.77%
7. Part B Grantee Planning & Evaluation Activities	\$74,475	1.45%	\$0	0.00%	\$0	--	\$74,475	0.39%
8. Grantee Administration	\$500,000	9.75%	\$200,312	1.46%	\$0	--	\$700,312	3.71%
9. Column Totals	\$5,130,464	100.00%	\$13,728,317	100.00%	\$0	0.00%	\$18,858,781	100.00%
10.Total Part B Allocations	\$18,858,781							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$1,350,000	100.00%	\$2,966,073	98.47%	\$0	--	\$4,316,073	98.94%
a. Outpatient /Ambulatory Health Services	\$0	0.00%	\$837,132	27.79%	\$0	--	\$837,132	19.19%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$1,350,000	100.00%	\$0	0.00%	\$0	--	\$1,350,000	30.95%
e. Early Intervention Services	\$0	0.00%	\$44,543	1.48%	\$0	--	\$44,543	1.02%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%					\$0	0.00%
g. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	0.00%					\$0	0.00%
i. Hospice Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	0.00%	\$66,691	2.21%	\$0	--	\$66,691	1.53%
k. Medical Nutrition Therapy	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	0.00%	\$2,017,707	66.98%	\$0	--	\$2,017,707	46.25%
m. Substance Abuse Services--outpatient	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	0.00%	\$46,227	1.53%	\$0	--	\$46,227	1.06%
a. Case Management (non-Medical)	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	0.00%	\$29,100	0.97%	\$0	--	\$29,100	0.67%
e. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	0.00%	\$17,127	0.57%	\$0	--	\$17,127	0.39%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$1,350,000	100.00%	\$3,012,300	100.00%	\$0	--	\$4,362,300	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$175,693	95.50%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$8,282	4.50%
6. Total MAI Allocations	\$183,975	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$69,738,390	88.43%	\$0	--	\$69,738,390	68.94%
a. ADAP Services	\$0	0.00%	\$69,738,390	88.43%	\$0	--	\$69,738,390	68.94%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,915,828	8.59%			\$0	--	\$1,915,828	1.89%
3. Part B Home and Community-based Health Services	\$228,160	1.02%			\$0	--	\$228,160	0.23%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$15,736,869	70.58%					\$15,736,869	15.56%
6. Part B Clinical Quality Management	\$480,706	2.16%	\$294,608	0.37%	\$0	--	\$775,314	0.77%
7. Part B Grantee Planning & Evaluation Activities	\$2,384,429	10.69%	\$798,423	1.01%	\$0	--	\$3,182,852	3.15%
8. Grantee Administration	\$1,550,264	6.95%	\$8,034,980	10.19%	\$0	--	\$9,585,244	9.48%
9. Column Totals	\$22,296,256	100.00%	\$78,866,401	100.00%	\$0	0.00%	\$101,162,657	100.00%
10.Total Part B Allocations	\$101,162,657							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$12,987,282	82.53%	\$0	--	\$12,987,282	82.53%
a. Outpatient /Ambulatory Health Services	\$0	--	\$6,070,177	38.57%	\$0	--	\$6,070,177	38.57%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$905,978	5.76%	\$0	--	\$905,978	5.76%
d. Oral Health Care	\$0	--	\$3,109,798	19.76%	\$0	--	\$3,109,798	19.76%
e. Early Intervention Services	\$0	--	\$170,592	1.08%	\$0	--	\$170,592	1.08%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$9,650	0.06%	\$0	--	\$9,650	0.06%
j. Mental Health Services	\$0	--	\$146,270	0.93%	\$0	--	\$146,270	0.93%
k. Medical Nutrition Therapy	\$0	--	\$108,133	0.69%	\$0	--	\$108,133	0.69%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$2,400,868	15.26%	\$0	--	\$2,400,868	15.26%
m. Substance Abuse Services--outpatient	\$0	--	\$65,816	0.42%	\$0	--	\$65,816	0.42%
2. Support Services Subtotal	\$0	--	\$2,749,587	17.47%	\$0	--	\$2,749,587	17.47%
a. Case Management (non-Medical)	\$0	--	\$1,669,774	10.61%	\$0	--	\$1,669,774	10.61%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$191,928	1.22%	\$0	--	\$191,928	1.22%
d. Food Bank/Home-Delivered Meals	\$0	--	\$171,939	1.09%	\$0	--	\$171,939	1.09%
e. Health Education/Risk Reduction	\$0	--	\$27,004	0.17%	\$0	--	\$27,004	0.17%
f. Housing Services	\$0	--	\$6,000	0.04%	\$0	--	\$6,000	0.04%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$1,921	0.01%	\$0	--	\$1,921	0.01%
i. Medical Transportation Services	\$0	--	\$488,813	3.11%	\$0	--	\$488,813	3.11%
j. Outreach Services	\$0	--	\$85,726	0.54%	\$0	--	\$85,726	0.54%
k. Psychosocial Support Services	\$0	--	\$22,271	0.14%	\$0	--	\$22,271	0.14%
l. Referral for Health Care/Supportive Services	\$0	--	\$84,211	0.54%	\$0	--	\$84,211	0.54%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$15,736,869	100.00%	\$0	--	\$15,736,869	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$445,000	47.90%
2. Outreach to increase minority participation in ADAP	\$445,000	47.90%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$39,055	4.20%
6. Total MAI Allocations	\$929,055	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$46,804	2.83%	\$1,818,872	80.90%	\$0	--	\$1,865,676	47.83%
a. ADAP Services	\$38,479	2.33%	\$71,397	3.18%	\$0	--	\$109,876	2.82%
b. Health Insurance to Provide Medications	\$8,325	0.50%	\$1,747,475	77.73%	\$0	--	\$1,755,800	45.02%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$250,000	15.13%			\$0	--	\$250,000	6.41%
3. Part B Home and Community-based Health Services	\$500	0.03%			\$0	--	\$500	0.01%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$1,033,171	62.54%					\$1,033,171	26.49%
6. Part B Clinical Quality Management	\$79,667	4.82%	\$111,629	4.97%	\$0	--	\$191,296	4.90%
7. Part B Grantee Planning & Evaluation Activities	\$80,655	4.88%	\$103,017	4.58%	\$0	--	\$183,672	4.71%
8. Grantee Administration	\$161,250	9.76%	\$214,688	9.55%	\$0	--	\$375,938	9.64%
9. Column Totals	\$1,652,047	100.00%	\$2,248,206	100.00%	\$0	0.00%	\$3,900,253	100.00%
10.Total Part B Allocations	\$3,900,253							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$871,788	84.38%	\$0	--	\$871,788	84.38%
a. Outpatient /Ambulatory Health Services	\$0	--	\$322,552	31.22%	\$0	--	\$322,552	31.22%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$250,000	24.20%	\$0	--	\$250,000	24.20%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$299,236	28.96%	\$0	--	\$299,236	28.96%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$161,383	15.62%	\$0	--	\$161,383	15.62%
a. Case Management (non-Medical)	\$0	--	\$140,323	13.58%	\$0	--	\$140,323	13.58%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$500	0.05%	\$0	--	\$500	0.05%
i. Medical Transportation Services	\$0	--	\$500	0.05%	\$0	--	\$500	0.05%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$20,060	1.94%	\$0	--	\$20,060	1.94%
3. Total	\$0	--	\$1,033,171	100.00%	\$0	--	\$1,033,171	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$5,658	39.66%
2. Outreach to increase minority participation in ADAP	\$2,829	19.83%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$4,207	29.49%
5. Grantee Administration	\$1,574	11.03%
6. Total MAI Allocations	\$14,268	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$307,091	78.05%	\$0	--	\$307,091	34.37%
a. ADAP Services	\$0	0.00%	\$180,000	45.75%	\$0	--	\$180,000	20.15%
b. Health Insurance to Provide Medications	\$0	0.00%	\$127,091	32.30%	\$0	--	\$127,091	14.22%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$413,834	82.77%					\$413,834	46.32%
6. Part B Clinical Quality Management	\$24,238	4.85%	\$18,988	4.83%	\$0	--	\$43,226	4.84%
7. Part B Grantee Planning & Evaluation Activities	\$23,411	4.68%	\$19,624	4.99%	\$0	--	\$43,035	4.82%
8. Grantee Administration	\$38,517	7.70%	\$47,763	12.14%	\$0	--	\$86,280	9.66%
9. Column Totals	\$500,000	100.00%	\$393,466	100.00%	\$0	0.00%	\$893,466	100.00%
10.Total Part B Allocations	\$893,466							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$413,834	100.00%	\$0	--	\$413,834	100.00%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$52,000	12.57%	\$0	--	\$52,000	12.57%
e. Early Intervention Services	\$0	--	\$2,289	0.55%	\$0	--	\$2,289	0.55%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$63,471	15.34%	\$0	--	\$63,471	15.34%
k. Medical Nutrition Therapy	\$0	--	\$39,299	9.50%	\$0	--	\$39,299	9.50%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$256,775	62.05%	\$0	--	\$256,775	62.05%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$413,834	100.00%	\$0	--	\$413,834	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

FY16 Part B Allocation Report for Virgin Islands

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$540,836	100.00%	\$0	--	\$540,836	51.96%
a. ADAP Services	\$0	0.00%	\$349,185	64.56%	\$0	--	\$349,185	33.55%
b. Health Insurance to Provide Medications	\$0	0.00%	\$61,850	11.44%	\$0	--	\$61,850	5.94%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$129,801	24.00%	\$0	--	\$129,801	12.47%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$308,724	61.74%					\$308,724	29.66%
6. Part B Clinical Quality Management	\$43,361	8.67%	\$0	0.00%	\$0	--	\$43,361	4.17%
7. Part B Grantee Planning & Evaluation Activities	\$47,514	9.50%	\$0	0.00%	\$0	--	\$47,514	4.56%
8. Grantee Administration	\$100,401	20.08%	\$0	0.00%	\$0	--	\$100,401	9.65%
9. Column Totals	\$500,000	100.00%	\$540,836	100.00%	\$0	0.00%	\$1,040,836	100.00%
10.Total Part B Allocations	\$1,040,836							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$286,133	92.68%	\$0	--	\$286,133	92.68%
a. Outpatient /Ambulatory Health Services	\$0	--	\$238,450	77.24%	\$0	--	\$238,450	77.24%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$47,683	15.45%	\$0	--	\$47,683	15.45%
m. Substance Abuse Services--outpatient	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Subtotal	\$0	--	\$22,591	7.32%	\$0	--	\$22,591	7.32%
a. Case Management (non-Medical)	\$0	--	\$17,191	5.57%	\$0	--	\$17,191	5.57%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$5,400	1.75%	\$0	--	\$5,400	1.75%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$308,724	100.00%	\$0	--	\$308,724	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$6,840	72.93%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$360	3.84%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$2,179	23.23%
6. Total MAI Allocations	\$9,379	100.00%

FY16 Part B Allocation Report for Virginia

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$20,132,523	91.22%	\$0	0.00%	\$20,132,523	68.60%
a. ADAP Services	\$0	0.00%	\$1,831,121	8.30%	\$0	0.00%	\$1,831,121	6.24%
b. Health Insurance to Provide Medications	\$0	0.00%	\$17,426,736	78.96%	\$0	0.00%	\$17,426,736	59.38%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$874,666	3.96%	\$0	0.00%	\$874,666	2.98%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$373,228	100.00%	\$373,228	1.27%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$4,623,591	66.94%					\$4,623,591	15.75%
6. Part B Clinical Quality Management	\$501,400	7.26%	\$46,032	0.21%	\$0	0.00%	\$547,432	1.87%
7. Part B Grantee Planning & Evaluation Activities	\$482,444	6.99%	\$1,126,013	5.10%	\$0	0.00%	\$1,608,457	5.48%
8. Grantee Administration	\$1,299,329	18.81%	\$764,881	3.47%	\$0	0.00%	\$2,064,210	7.03%
9. Column Totals	\$6,906,764	100.00%	\$22,069,449	100.00%	\$373,228	100.00%	\$29,349,441	100.00%
10.Total Part B Allocations	\$29,349,441							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,875,011	62.18%	\$326,718	87.54%	\$3,201,729	64.08%
a. Outpatient /Ambulatory Health Services	\$0	--	\$492,839	10.66%	\$118,337	31.71%	\$611,176	12.23%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$885,505	19.15%	\$112,365	30.11%	\$997,870	19.97%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$474,509	10.26%	\$29,984	8.03%	\$504,493	10.10%
k. Medical Nutrition Therapy	\$0	--	\$23,868	0.52%	\$0	0.00%	\$23,868	0.48%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$870,382	18.82%	\$66,032	17.69%	\$936,414	18.74%
m. Substance Abuse Services--outpatient	\$0	--	\$127,908	2.77%	\$0	0.00%	\$127,908	2.56%
2. Support Services Subtotal	\$0	--	\$1,748,580	37.82%	\$46,510	12.46%	\$1,795,090	35.92%
a. Case Management (non-Medical)	\$0	--	\$629,963	13.62%	\$36,409	9.76%	\$666,372	13.34%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$12,531	0.27%	\$0	0.00%	\$12,531	0.25%
d. Food Bank/Home-Delivered Meals	\$0	--	\$24,838	0.54%	\$0	0.00%	\$24,838	0.50%
e. Health Education/Risk Reduction	\$0	--	\$72,929	1.58%	\$0	0.00%	\$72,929	1.46%
f. Housing Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Linguistics Services	\$0	--	\$3,686	0.08%	\$0	0.00%	\$3,686	0.07%
i. Medical Transportation Services	\$0	--	\$339,507	7.34%	\$1,230	0.33%	\$340,737	6.82%
j. Outreach Services	\$0	--	\$222,085	4.80%	\$8,871	2.38%	\$230,956	4.62%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$16,035	0.35%	\$0	0.00%	\$16,035	0.32%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$107,931	2.33%	\$0	0.00%	\$107,931	2.16%
p. Treatment Adherence Counseling	\$0	--	\$319,075	6.90%	\$0	0.00%	\$319,075	6.39%
3. Total	\$0	--	\$4,623,591	100.00%	\$373,228	100.00%	\$4,996,819	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$48,610	19.01%
2. Outreach to increase minority participation in ADAP	\$207,086	80.99%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$255,696	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$3,276,724	92.96%	\$8,178,452	85.51%	\$0	--	\$11,455,176	87.52%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$3,276,724	92.96%	\$8,178,452	85.51%	\$0	--	\$11,455,176	87.52%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$0	0.00%					\$0	0.00%
6. Part B Clinical Quality Management	\$53,409	1.52%	\$181,406	1.90%	\$0	--	\$234,815	1.79%
7. Part B Grantee Planning & Evaluation Activities	\$45,051	1.28%	\$329,605	3.45%	\$0	--	\$374,656	2.86%
8. Grantee Administration	\$149,871	4.25%	\$874,799	9.15%		--	\$1,024,670	7.83%
9. Column Totals	\$3,525,055	100.00%	\$9,564,262	100.00%	\$0	0.00%	\$13,089,317	100.00%
10.Total Part B Allocations	\$13,089,317							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	--	\$0	--	\$0	--
d. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
e. Early Intervention Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	--
g. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
h. Home and Community-based Health Services	\$0	--					\$0	--
i. Hospice Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Services--outpatient	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Subtotal	\$0	--	\$0	--	\$0	--	\$0	--
a. Case Management (non-Medical)	\$0	--	\$0	--	\$0	--	\$0	--
b. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
c. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
e. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
f. Housing Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Legal Services	\$0	--	\$0	--	\$0	--	\$0	--
h. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Transportation Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care/Supportive Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Residential Services	\$0	--	\$0	--	\$0	--	\$0	--
p. Treatment Adherence Counseling	\$0	--	\$0	--	\$0	--	\$0	--
3. Total	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$60,538	84.90%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$10,768	15.10%
6. Total MAI Allocations	\$71,306	100.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$180,455	17.73%	\$1,399,434	100.00%	\$0	--	\$1,579,889	65.35%
a. ADAP Services	\$180,455	17.73%	\$1,399,434	100.00%	\$0	--	\$1,579,889	65.35%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$638,500	62.72%					\$638,500	26.41%
6. Part B Clinical Quality Management	\$52,022	5.11%	\$0	0.00%	\$0	--	\$52,022	2.15%
7. Part B Grantee Planning & Evaluation Activities	\$52,022	5.11%	\$0	0.00%	\$0	--	\$52,022	2.15%
8. Grantee Administration	\$94,964	9.33%	\$0	0.00%	\$0	--	\$94,964	3.93%
9. Column Totals	\$1,017,963	100.00%	\$1,399,434	100.00%	\$0	0.00%	\$2,417,397	100.00%
10.Total Part B Allocations	\$2,417,397							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$510,000	79.87%	\$0	--	\$510,000	79.87%
a. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$200,000	31.32%	\$0	--	\$200,000	31.32%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$298,500	46.75%	\$0	--	\$298,500	46.75%
m. Substance Abuse Services--outpatient	\$0	--	\$11,500	1.80%	\$0	--	\$11,500	1.80%
2. Support Services Subtotal	\$0	--	\$128,500	20.13%	\$0	--	\$128,500	20.13%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$45,000	7.05%	\$0	--	\$45,000	7.05%
d. Food Bank/Home-Delivered Meals	\$0	--	\$53,500	8.38%	\$0	--	\$53,500	8.38%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$30,000	4.70%	\$0	--	\$30,000	4.70%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$638,500	100.00%	\$0	--	\$638,500	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%

Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$111,735	3.15%	\$4,253,756	94.79%	\$0	0.00%	\$4,365,491	52.66%
a. ADAP Services	\$0	0.00%	\$2,678,756	59.69%	\$0	0.00%	\$2,678,756	32.31%
b. Health Insurance to Provide Medications	\$111,735	3.15%	\$1,575,000	35.10%	\$0	0.00%	\$1,686,735	20.35%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$258,555	100.00%	\$258,555	3.12%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$2,281,729	64.38%					\$2,281,729	27.52%
6. Part B Clinical Quality Management	\$275,862	7.78%	\$75,520	1.68%	\$0	0.00%	\$351,382	4.24%
7. Part B Grantee Planning & Evaluation Activities	\$160,553	4.53%	\$49,501	1.10%	\$0	0.00%	\$210,054	2.53%
8. Grantee Administration	\$714,473	20.16%	\$108,653	2.42%	\$0	0.00%	\$823,126	9.93%
9. Column Totals	\$3,544,352	100.00%	\$4,487,430	100.00%	\$258,555	100.00%	\$8,290,337	100.00%
10.Total Part B Allocations	\$8,290,337							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$2,093,659	91.76%	\$258,555	100.00%	\$2,352,214	92.60%
a. Outpatient /Ambulatory Health Services	\$0	--	\$367,087	16.09%	\$110,038	42.56%	\$477,125	18.78%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Oral Health Care	\$0	--	\$279,460	12.25%	\$16,500	6.38%	\$295,960	11.65%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$514,005	22.53%	\$31,000	11.99%	\$545,005	21.45%
k. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$869,466	38.11%	\$101,017	39.07%	\$970,483	38.20%
m. Substance Abuse Services--outpatient	\$0	--	\$63,641	2.79%	\$0	0.00%	\$63,641	2.51%
2. Support Services Subtotal	\$0	--	\$188,070	8.24%	\$0	0.00%	\$188,070	7.40%
a. Case Management (non-Medical)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Housing Services	\$0	--	\$82,778	3.63%	\$0	0.00%	\$82,778	3.26%
g. Legal Services	\$0	--	\$70,293	3.08%	\$0	0.00%	\$70,293	2.77%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$34,999	1.53%	\$0	0.00%	\$34,999	1.38%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total	\$0	--	\$2,281,729	100.00%	\$258,555	100.00%	\$2,540,284	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$51,653	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Grantee Planning & Evaluation Activities	\$0	0.00%
5. Grantee Administration	\$0	0.00%
6. Total MAI Allocations	\$51,653	100.00%

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Part B Allocations by Program Component	1. Base Award		2. ADAP + Supplemental Award (ADAP)		3. Emerging Communities Award (EC)		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Part B AIDS Drug Assistance Program Subtotal	\$14,653	2.93%	\$215,313	96.20%	\$0	--	\$229,966	31.77%
a. ADAP Services	\$14,653	2.93%	\$139,494	62.33%	\$0	--	\$154,147	21.30%
b. Health Insurance to Provide Medications	\$0	0.00%	\$75,819	33.88%	\$0	--	\$75,819	10.47%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$260,257	52.05%			\$0	--	\$260,257	35.96%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia (Service detail in Section D, Column1)	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning and Evaluation	\$0	0.00%					\$0	0.00%
5. Part B State Direct Services (Detail in Section D, Column2)	\$102,805	20.56%					\$102,805	14.20%
6. Part B Clinical Quality Management	\$32,525	6.51%	\$0	0.00%	\$0	--	\$32,525	4.49%
7. Part B Grantee Planning & Evaluation Activities	\$25,943	5.19%	\$0	0.00%	\$0	--	\$25,943	3.58%
8. Grantee Administration	\$63,817	12.76%	\$8,501	3.80%	\$0	--	\$72,318	9.99%
9. Column Totals	\$500,000	100.00%	\$223,814	100.00%	\$0	0.00%	\$723,814	100.00%
10.Total Part B Allocations	\$723,814							

Breakdown for Consortia, State Direct Services and Emerging Communities	1. Consortia		2. Direct Services		3. Emerging Communities		4. Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
1. Core Medical Services Subtotal	\$0	--	\$99,925	97.20%	\$0	--	\$99,925	97.20%
a. Outpatient /Ambulatory Health Services	\$0	--	\$18,186	17.69%	\$0	--	\$18,186	17.69%
b. AIDS Drug Assistance Program (ADAP) Treatments								
c. AIDS Pharmaceutical Assistance (local)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Oral Health Care	\$0	--	\$45,000	43.77%	\$0	--	\$45,000	43.77%
e. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Health Insurance Premium & Cost Sharing Assistance	\$0	--					\$0	0.00%
g. Home Health Care	\$0	--	\$2,500	2.43%	\$0	--	\$2,500	2.43%
h. Home and Community-based Health Services	\$0	--					\$0	0.00%
i. Hospice Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$5,928	5.77%	\$0	--	\$5,928	5.77%
k. Medical Nutrition Therapy	\$0	--	\$1,599	1.56%	\$0	--	\$1,599	1.56%
l. Medical Case Management (including Treatment Adherence)	\$0	--	\$24,600	23.93%	\$0	--	\$24,600	23.93%
m. Substance Abuse Services--outpatient	\$0	--	\$2,112	2.05%	\$0	--	\$2,112	2.05%
2. Support Services Subtotal	\$0	--	\$2,880	2.80%	\$0	--	\$2,880	2.80%
a. Case Management (non-Medical)	\$0	--	\$2,880	2.80%	\$0	--	\$2,880	2.80%
b. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Housing Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Legal Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Transportation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care/Supportive Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Residential Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
p. Treatment Adherence Counseling	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total	\$0	--	\$102,805	100.00%	\$0	--	\$102,805	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percentage
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Grantee Planning & Evaluation Activities	\$0	--
5. Grantee Administration	\$0	--
6. Total MAI Allocations	\$0	0.00%