

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission. Data are accurate as of 4/24/2023.

Aggregate FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$371,270,757	74.3%	\$35,798,160	77.2%	\$407,068,917	74.5%
a. AIDS Drug Assistance Program Treatments	\$8,093,572	1.6%	\$385,204	0.8%	\$8,478,776	1.6%
b. AIDS Pharmaceutical Assistance	\$7,421,888	1.5%	\$253,334	0.5%	\$7,675,222	1.4%
c. Early Intervention Services (EIS)	\$21,663,121	4.3%	\$6,530,206	14.1%	\$28,193,327	5.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$12,396,311	2.5%	\$1,038	0.0%	\$12,397,349	2.3%
e. Home and Community-Based Health Services	\$4,053,772	0.8%	\$0	0.0%	\$4,053,772	0.7%
f. Home Health Care	\$498,044	0.1%	\$0	0.0%	\$498,044	0.1%
g. Hospice	\$775,994	0.2%	\$0	0.0%	\$775,994	0.1%
h. Medical Case Management, including Treatment Adherence Services	\$116,912,109	23.4%	\$13,485,459	29.1%	\$130,397,568	23.9%
i. Medical Nutrition Therapy	\$5,101,507	1.0%	\$26,507	0.1%	\$5,128,014	0.9%
j. Mental Health Services	\$21,697,109	4.3%	\$1,149,163	2.5%	\$22,846,272	4.2%
k. Oral Health Care	\$42,440,046	8.5%	\$285,103	0.6%	\$42,725,149	7.8%
l. Outpatient/Ambulatory Health Services	\$112,467,324	22.5%	\$12,556,152	27.1%	\$125,023,476	22.9%
m. Substance Abuse Outpatient Care	\$17,749,960	3.6%	\$1,125,994	2.4%	\$18,875,954	3.5%
Support Services Subtotal	\$128,599,713	25.7%	\$10,568,411	22.8%	\$139,168,124	25.5%
a. Child Care Services	\$121,425	0.0%	\$0	0.0%	\$121,425	0.0%
b. Emergency Financial Assistance	\$10,168,281	2.0%	\$83,005	0.2%	\$10,251,286	1.9%
c. Food Bank/Home Delivered Meals	\$25,551,483	5.1%	\$0	0.0%	\$25,551,483	4.7%
d. Health Education/Risk Reduction	\$2,348,635	0.5%	\$799,823	1.7%	\$3,148,458	0.6%
e. Housing	\$20,510,920	4.1%	\$2,998,487	6.5%	\$23,509,407	4.3%
f. Linguistic Services	\$359,391	0.1%	\$10,879	0.0%	\$370,270	0.1%
g. Medical Transportation	\$10,639,746	2.1%	\$129,049	0.3%	\$10,768,795	2.0%
h. Non-Medical Case Management Service	\$28,366,619	5.7%	\$2,816,886	6.1%	\$31,183,505	5.7%
i. Other Professional Services	\$9,802,978	2.0%	\$0	0.0%	\$9,802,978	1.8%
j. Outreach Services	\$3,206,794	0.6%	\$2,457,046	5.3%	\$5,663,840	1.0%
k. Psychosocial Support Services	\$8,925,547	1.8%	\$822,728	1.8%	\$9,748,275	1.8%
l. Referral for Health Care and Support Services	\$3,877,825	0.8%	\$193,717	0.4%	\$4,071,542	0.7%
m. Rehabilitation Services	\$171,929	0.0%	\$0	0.0%	\$171,929	0.0%
n. Respite Care	\$56,799	0.0%	\$0	0.0%	\$56,799	0.0%
o. Substance Abuse Services (residential)	\$4,491,341	0.9%	\$256,791	0.6%	\$4,748,132	0.9%
Total Service Allocations	\$499,870,470	100.0%	\$46,366,571	100.0%	\$546,237,041	100.0%
Non-services Subtotal	\$76,707,027	13.3%	\$5,377,575	10.4%	\$82,084,602	13.1%
a. Clinical Quality Management	\$20,903,163	3.6%	\$1,134,075	2.2%	\$22,037,238	3.5%
b. Grantee Administration	\$55,803,864	9.7%	\$4,243,500	8.2%	\$60,047,364	9.6%
Total Allocations (Service + Non-service)	\$576,577,497	100.0%	\$51,744,146	100.0%	\$628,321,643	100.0%

Atlanta FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$19,563,107	87.4%	\$2,474,045	97.1%	\$22,037,152	88.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,865,896	8.3%	\$0	0.0%	\$1,865,896	7.5%
i. Medical Nutrition Therapy	\$198,273	0.9%	\$0	0.0%	\$198,273	0.8%
j. Mental Health Services	\$1,640,831	7.3%	\$0	0.0%	\$1,640,831	6.6%
k. Oral Health Care	\$2,312,567	10.3%	\$0	0.0%	\$2,312,567	9.3%
l. Outpatient/Ambulatory Health Services	\$12,121,722	54.2%	\$2,474,045	97.1%	\$14,595,767	58.6%
m. Substance Abuse Outpatient Care	\$1,423,818	6.4%	\$0	0.0%	\$1,423,818	5.7%
Support Services Subtotal	\$2,813,593	12.6%	\$72,973	2.9%	\$2,886,566	11.6%
a. Child Care Services	\$31,458	0.1%	\$0	0.0%	\$31,458	0.1%
b. Emergency Financial Assistance	\$0	0.0%	\$9,853	0.4%	\$9,853	0.0%
c. Food Bank/Home Delivered Meals	\$1,162,566	5.2%	\$0	0.0%	\$1,162,566	4.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$79,329	0.4%	\$0	0.0%	\$79,329	0.3%
g. Medical Transportation	\$170,181	0.8%	\$7,079	0.3%	\$177,260	0.7%
h. Non-Medical Case Management Service	\$140,589	0.6%	\$17,697	0.7%	\$158,286	0.6%
i. Other Professional Services	\$108,180	0.5%	\$0	0.0%	\$108,180	0.4%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$429,564	1.9%	\$0	0.0%	\$429,564	1.7%
l. Referral for Health Care and Support Services	\$691,726	3.1%	\$38,344	1.5%	\$730,070	2.9%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$22,376,700	100.0%	\$2,547,018	100.0%	\$24,923,718	100.0%
Non-services Subtotal	\$2,767,080	11.0%	\$0	0.0%	\$2,767,080	10.0%
a. Clinical Quality Management	\$484,709	1.9%	\$0	0.0%	\$484,709	1.8%
b. Grantee Administration	\$2,282,371	9.1%	\$0	0.0%	\$2,282,371	8.2%
Total Allocations (Service + Non-service)	\$25,143,780	100.0%	\$2,547,018	100.0%	\$27,690,798	100.0%

Austin FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,339,149	82.0%	\$43,806	14.7%	\$3,382,955	77.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$245,405	6.0%	\$0	0.0%	\$245,405	5.6%
c. Early Intervention Services (EIS)	\$86,926	2.1%	\$43,806	14.7%	\$130,732	3.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$231,895	5.7%	\$0	0.0%	\$231,895	5.3%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$330,105	8.1%	\$0	0.0%	\$330,105	7.5%
i. Medical Nutrition Therapy	\$91,889	2.3%	\$0	0.0%	\$91,889	2.1%
j. Mental Health Services	\$216,442	5.3%	\$0	0.0%	\$216,442	4.9%
k. Oral Health Care	\$553,310	13.6%	\$0	0.0%	\$553,310	12.7%
l. Outpatient/Ambulatory Health Services	\$1,414,370	34.7%	\$0	0.0%	\$1,414,370	32.3%
m. Substance Abuse Outpatient Care	\$168,807	4.1%	\$0	0.0%	\$168,807	3.9%
Support Services Subtotal	\$735,381	18.0%	\$254,604	85.3%	\$989,985	22.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$86,293	2.1%	\$0	0.0%	\$86,293	2.0%
c. Food Bank/Home Delivered Meals	\$96,863	2.4%	\$0	0.0%	\$96,863	2.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$125,784	3.1%	\$0	0.0%	\$125,784	2.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$20,850	0.5%	\$0	0.0%	\$20,850	0.5%
h. Non-Medical Case Management Service	\$302,744	7.4%	\$254,604	85.3%	\$557,348	12.7%
i. Other Professional Services	\$1	0.0%	\$0	0.0%	\$1	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$102,846	2.5%	\$0	0.0%	\$102,846	2.4%
Total Service Allocations	\$4,074,530	100.0%	\$298,410	100.0%	\$4,372,940	100.0%
Non-services Subtotal	\$673,251	14.2%	\$52,661	15.0%	\$725,912	14.2%
a. Clinical Quality Management	\$198,473	4.2%	\$17,554	5.0%	\$216,027	4.2%
b. Grantee Administration	\$474,778	10.0%	\$35,107	10.0%	\$509,885	10.0%
Total Allocations (Service + Non-service)	\$4,747,781	100.0%	\$351,071	100.0%	\$5,098,852	100.0%

Baltimore FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$9,273,247	69.3%	\$689,222	51.3%	\$9,962,469	67.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$187,329	1.4%	\$0	0.0%	\$187,329	1.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$114,665	0.9%	\$0	0.0%	\$114,665	0.8%
e. Home and Community-Based Health Services	\$21,150	0.2%	\$0	0.0%	\$21,150	0.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$16,618	0.1%	\$0	0.0%	\$16,618	0.1%
h. Medical Case Management, including Treatment Adherence Services	\$3,115,102	23.3%	\$340,282	25.3%	\$3,455,384	23.5%
i. Medical Nutrition Therapy	\$348,729	2.6%	\$0	0.0%	\$348,729	2.4%
j. Mental Health Services	\$460,384	3.4%	\$215,313	16.0%	\$675,697	4.6%
k. Oral Health Care	\$1,149,036	8.6%	\$133,627	9.9%	\$1,282,663	8.7%
l. Outpatient/Ambulatory Health Services	\$3,377,836	25.2%	\$0	0.0%	\$3,377,836	22.9%
m. Substance Abuse Outpatient Care	\$482,398	3.6%	\$0	0.0%	\$482,398	3.3%
Support Services Subtotal	\$4,107,533	30.7%	\$654,506	48.7%	\$4,762,039	32.3%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$456,237	3.4%	\$0	0.0%	\$456,237	3.1%
c. Food Bank/Home Delivered Meals	\$651,275	4.9%	\$0	0.0%	\$651,275	4.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$80,998	6.0%	\$80,998	0.6%
e. Housing	\$1,119,394	8.4%	\$0	0.0%	\$1,119,394	7.6%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$383,723	2.9%	\$0	0.0%	\$383,723	2.6%
h. Non-Medical Case Management Service	\$610,113	4.6%	\$0	0.0%	\$610,113	4.1%
i. Other Professional Services	\$176,754	1.3%	\$0	0.0%	\$176,754	1.2%
j. Outreach Services	\$444,151	3.3%	\$573,508	42.7%	\$1,017,659	6.9%
k. Psychosocial Support Services	\$265,886	2.0%	\$0	0.0%	\$265,886	1.8%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$13,380,780	100.0%	\$1,343,728	100.0%	\$14,724,508	100.0%
Non-services Subtotal	\$1,726,407	11.4%	\$237,129	15.0%	\$1,963,536	11.8%
a. Clinical Quality Management	\$215,688	1.4%	\$79,043	5.0%	\$294,731	1.8%
b. Grantee Administration	\$1,510,719	10.0%	\$158,086	10.0%	\$1,668,805	10.0%
Total Allocations (Service + Non-service)	\$15,107,187	100.0%	\$1,580,857	100.0%	\$16,688,044	100.0%

Baton Rouge FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,721,392	78.1%	\$336,160	89.5%	\$3,057,552	79.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$8,085	0.2%	\$0	0.0%	\$8,085	0.2%
c. Early Intervention Services (EIS)	\$491,867	14.1%	\$230,560	61.4%	\$722,427	18.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$4,180	0.1%	\$0	0.0%	\$4,180	0.1%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,139,127	32.7%	\$105,600	28.1%	\$1,244,727	32.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$136,400	3.9%	\$0	0.0%	\$136,400	3.5%
k. Oral Health Care	\$672,163	19.3%	\$0	0.0%	\$672,163	17.4%
l. Outpatient/Ambulatory Health Services	\$210,430	6.0%	\$0	0.0%	\$210,430	5.5%
m. Substance Abuse Outpatient Care	\$59,140	1.7%	\$0	0.0%	\$59,140	1.5%
Support Services Subtotal	\$762,349	21.9%	\$39,430	10.5%	\$801,779	20.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$165,550	4.8%	\$0	0.0%	\$165,550	4.3%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$34,881	1.0%	\$6,617	1.8%	\$41,498	1.1%
f. Linguistic Services	\$1,100	0.0%	\$0	0.0%	\$1,100	0.0%
g. Medical Transportation	\$154,550	4.4%	\$32,813	8.7%	\$187,363	4.9%
h. Non-Medical Case Management Service	\$218,218	6.3%	\$0	0.0%	\$218,218	5.7%
i. Other Professional Services	\$182,000	5.2%	\$0	0.0%	\$182,000	4.7%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$6,050	0.2%	\$0	0.0%	\$6,050	0.2%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,483,741	100.0%	\$375,590	100.0%	\$3,859,331	100.0%
Non-services Subtotal	\$614,778	15.0%	\$66,281	15.0%	\$681,059	15.0%
a. Clinical Quality Management	\$204,926	5.0%	\$22,094	5.0%	\$227,020	5.0%
b. Grantee Administration	\$409,852	10.0%	\$44,187	10.0%	\$454,039	10.0%
Total Allocations (Service + Non-service)	\$4,098,519	100.0%	\$441,871	100.0%	\$4,540,390	100.0%

Bergen-Passaic FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,427,518	77.9%	\$128,425	44.0%	\$2,555,943	75.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$93,474	3.0%	\$0	0.0%	\$93,474	2.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$40,817	1.3%	\$0	0.0%	\$40,817	1.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$496,155	15.9%	\$0	0.0%	\$496,155	14.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$124,631	4.0%	\$0	0.0%	\$124,631	3.7%
k. Oral Health Care	\$496,526	15.9%	\$0	0.0%	\$496,526	14.6%
l. Outpatient/Ambulatory Health Services	\$890,494	28.6%	\$0	0.0%	\$890,494	26.1%
m. Substance Abuse Outpatient Care	\$285,421	9.2%	\$128,425	44.0%	\$413,846	12.1%
Support Services Subtotal	\$688,276	22.1%	\$163,450	56.0%	\$851,726	25.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$61,692	2.0%	\$0	0.0%	\$61,692	1.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$14,594	5.0%	\$14,594	0.4%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$116,530	3.7%	\$0	0.0%	\$116,530	3.4%
h. Non-Medical Case Management Service	\$329,027	10.6%	\$113,831	39.0%	\$442,858	13.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$149,869	4.8%	\$35,025	12.0%	\$184,894	5.4%
k. Psychosocial Support Services	\$31,158	1.0%	\$0	0.0%	\$31,158	0.9%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,115,794	100.0%	\$291,875	100.0%	\$3,407,669	100.0%
Non-services Subtotal	\$549,846	15.0%	\$51,507	15.0%	\$601,353	15.0%
a. Clinical Quality Management	\$183,282	5.0%	\$17,169	5.0%	\$200,451	5.0%
b. Grantee Administration	\$366,564	10.0%	\$34,338	10.0%	\$400,902	10.0%
Total Allocations (Service + Non-service)	\$3,665,640	100.0%	\$343,382	100.0%	\$4,009,022	100.0%

Boston FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,196,256	60.3%	\$550,053	63.5%	\$7,746,309	60.5%
a. AIDS Drug Assistance Program Treatments	\$151,046	1.3%	\$0	0.0%	\$151,046	1.2%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$4,599,727	38.5%	\$550,053	63.5%	\$5,149,780	40.2%
i. Medical Nutrition Therapy	\$1,058,884	8.9%	\$0	0.0%	\$1,058,884	8.3%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$1,386,599	11.6%	\$0	0.0%	\$1,386,599	10.8%
l. Outpatient/Ambulatory Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$4,736,994	39.7%	\$315,598	36.5%	\$5,052,592	39.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$132,627	1.1%	\$0	0.0%	\$132,627	1.0%
c. Food Bank/Home Delivered Meals	\$677,372	5.7%	\$0	0.0%	\$677,372	5.3%
d. Health Education/Risk Reduction	\$615,037	5.2%	\$0	0.0%	\$615,037	4.8%
e. Housing	\$958,806	8.0%	\$0	0.0%	\$958,806	7.5%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$241,809	2.0%	\$0	0.0%	\$241,809	1.9%
h. Non-Medical Case Management Service	\$948,107	7.9%	\$155,219	17.9%	\$1,103,326	8.6%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$981,124	8.2%	\$160,379	18.5%	\$1,141,503	8.9%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$182,112	1.5%	\$0	0.0%	\$182,112	1.4%
Total Service Allocations	\$11,933,250	100.0%	\$865,651	100.0%	\$12,798,901	100.0%
Non-services Subtotal	\$1,973,764	14.2%	\$152,762	15.0%	\$2,126,526	14.2%
a. Clinical Quality Management	\$583,062	4.2%	\$50,921	5.0%	\$633,983	4.2%
b. Grantee Administration	\$1,390,702	10.0%	\$101,841	10.0%	\$1,492,543	10.0%
Total Allocations (Service + Non-service)	\$13,907,014	100.0%	\$1,018,413	100.0%	\$14,925,427	100.0%

Charlotte-Gastonia FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,767,424	95.4%	\$505,123	100.0%	\$5,272,547	95.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$11,125	0.2%	\$62,783	12.4%	\$73,908	1.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$283,468	5.7%	\$0	0.0%	\$283,468	5.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$701,198	14.0%	\$255,100	50.5%	\$956,298	17.4%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$37,079	0.7%	\$0	0.0%	\$37,079	0.7%
k. Oral Health Care	\$958,900	19.2%	\$0	0.0%	\$958,900	17.4%
l. Outpatient/Ambulatory Health Services	\$2,775,654	55.5%	\$187,240	37.1%	\$2,962,894	53.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$229,699	4.6%	\$0	0.0%	\$229,699	4.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$7,025	0.1%	\$0	0.0%	\$7,025	0.1%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$148,338	3.0%	\$0	0.0%	\$148,338	2.7%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$74,336	1.5%	\$0	0.0%	\$74,336	1.4%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,997,123	100.0%	\$505,123	100.0%	\$5,502,246	100.0%
Non-services Subtotal	\$717,147	12.6%	\$66,194	11.6%	\$783,341	12.5%
a. Clinical Quality Management	\$154,220	2.7%	\$17,835	3.1%	\$172,055	2.7%
b. Grantee Administration	\$562,927	9.9%	\$48,359	8.5%	\$611,286	9.7%
Total Allocations (Service + Non-service)	\$5,714,270	100.0%	\$571,317	100.0%	\$6,285,587	100.0%

Chicago FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$16,529,680	76.2%	\$1,771,464	81.6%	\$18,301,144	76.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$2,166,536	10.0%	\$405,316	18.7%	\$2,571,852	10.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$29,115	0.1%	\$0	0.0%	\$29,115	0.1%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$4,675,900	21.6%	\$0	0.0%	\$4,675,900	19.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$1,578,926	7.3%	\$166,474	7.7%	\$1,745,400	7.3%
k. Oral Health Care	\$1,471,386	6.8%	\$8,115	0.4%	\$1,479,501	6.2%
l. Outpatient/Ambulatory Health Services	\$5,347,263	24.7%	\$1,108,960	51.1%	\$6,456,223	27.1%
m. Substance Abuse Outpatient Care	\$1,260,554	5.8%	\$82,599	3.8%	\$1,343,153	5.6%
Support Services Subtotal	\$5,151,374	23.8%	\$398,853	18.4%	\$5,550,227	23.3%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$90,000	0.4%	\$0	0.0%	\$90,000	0.4%
c. Food Bank/Home Delivered Meals	\$950,000	4.4%	\$0	0.0%	\$950,000	4.0%
d. Health Education/Risk Reduction	\$151,049	0.7%	\$0	0.0%	\$151,049	0.6%
e. Housing	\$310,000	1.4%	\$0	0.0%	\$310,000	1.3%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$450,000	2.1%	\$0	0.0%	\$450,000	1.9%
h. Non-Medical Case Management Service	\$456,893	2.1%	\$71,175	3.3%	\$528,068	2.2%
i. Other Professional Services	\$850,000	3.9%	\$0	0.0%	\$850,000	3.6%
j. Outreach Services	\$576,390	2.7%	\$219,388	10.1%	\$795,778	3.3%
k. Psychosocial Support Services	\$763,037	3.5%	\$31,499	1.5%	\$794,536	3.3%
l. Referral for Health Care and Support Services	\$150,000	0.7%	\$0	0.0%	\$150,000	0.6%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$404,005	1.9%	\$76,791	3.5%	\$480,796	2.0%
Total Service Allocations	\$21,681,054	100.0%	\$2,170,317	100.0%	\$23,851,371	100.0%
Non-services Subtotal	\$3,640,416	14.4%	\$195,694	8.3%	\$3,836,110	13.9%
a. Clinical Quality Management	\$1,110,416	4.4%	\$0	0.0%	\$1,110,416	4.0%
b. Grantee Administration	\$2,530,000	10.0%	\$195,694	8.3%	\$2,725,694	9.8%
Total Allocations (Service + Non-service)	\$25,321,470	100.0%	\$2,366,011	100.0%	\$27,687,481	100.0%

Cleveland FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,890,901	77.4%	\$320,954	100.0%	\$3,211,855	79.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$227,036	6.1%	\$0	0.0%	\$227,036	5.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$295,553	7.9%	\$0	0.0%	\$295,553	7.3%
e. Home and Community-Based Health Services	\$46,624	1.2%	\$0	0.0%	\$46,624	1.2%
f. Home Health Care	\$10,136	0.3%	\$0	0.0%	\$10,136	0.3%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$708,850	19.0%	\$194,430	60.6%	\$903,280	22.3%
i. Medical Nutrition Therapy	\$60,408	1.6%	\$0	0.0%	\$60,408	1.5%
j. Mental Health Services	\$249,435	6.7%	\$0	0.0%	\$249,435	6.2%
k. Oral Health Care	\$374,205	10.0%	\$0	0.0%	\$374,205	9.2%
l. Outpatient/Ambulatory Health Services	\$918,654	24.6%	\$126,524	39.4%	\$1,045,178	25.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$842,367	22.6%	\$0	0.0%	\$842,367	20.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$52,299	1.4%	\$0	0.0%	\$52,299	1.3%
c. Food Bank/Home Delivered Meals	\$79,463	2.1%	\$0	0.0%	\$79,463	2.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$80,174	2.1%	\$0	0.0%	\$80,174	2.0%
h. Non-Medical Case Management Service	\$358,393	9.6%	\$0	0.0%	\$358,393	8.8%
i. Other Professional Services	\$170,683	4.6%	\$0	0.0%	\$170,683	4.2%
j. Outreach Services	\$60,813	1.6%	\$0	0.0%	\$60,813	1.5%
k. Psychosocial Support Services	\$40,542	1.1%	\$0	0.0%	\$40,542	1.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,733,268	100.0%	\$320,954	100.0%	\$4,054,222	100.0%
Non-services Subtotal	\$658,808	15.0%	\$56,638	15.0%	\$715,446	15.0%
a. Clinical Quality Management	\$219,601	5.0%	\$18,879	5.0%	\$238,480	5.0%
b. Grantee Administration	\$439,207	10.0%	\$37,759	10.0%	\$476,966	10.0%
Total Allocations (Service + Non-service)	\$4,392,076	100.0%	\$377,592	100.0%	\$4,769,668	100.0%

Columbus FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,164,139	84.7%	\$287,778	100.0%	\$3,451,917	85.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$177,555	4.8%	\$287,778	100.0%	\$465,333	11.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,427,715	38.2%	\$0	0.0%	\$1,427,715	35.5%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$219,697	5.9%	\$0	0.0%	\$219,697	5.5%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient/Ambulatory Health Services	\$1,339,172	35.8%	\$0	0.0%	\$1,339,172	33.3%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$573,701	15.3%	\$0	0.0%	\$573,701	14.3%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$48,067	1.3%	\$0	0.0%	\$48,067	1.2%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$124,624	3.3%	\$0	0.0%	\$124,624	3.1%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$326,010	8.7%	\$0	0.0%	\$326,010	8.1%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$75,000	2.0%	\$0	0.0%	\$75,000	1.9%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,737,840	100.0%	\$287,778	100.0%	\$4,025,618	100.0%
Non-services Subtotal	\$701,401	15.8%	\$0	0.0%	\$701,401	14.8%
a. Clinical Quality Management	\$230,000	5.2%	\$0	0.0%	\$230,000	4.9%
b. Grantee Administration	\$471,401	10.6%	\$0	0.0%	\$471,401	10.0%
Total Allocations (Service + Non-service)	\$4,439,241	100.0%	\$287,778	100.0%	\$4,727,019	100.0%

Dallas FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$11,210,229	75.0%	\$980,934	80.3%	\$12,191,163	75.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$1,496,192	10.0%	\$123,334	10.1%	\$1,619,526	10.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$1,434,909	9.6%	\$0	0.0%	\$1,434,909	8.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,724,880	11.5%	\$123,090	10.1%	\$1,847,970	11.4%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$186,837	1.2%	\$0	0.0%	\$186,837	1.2%
k. Oral Health Care	\$1,494,698	10.0%	\$143,361	11.7%	\$1,638,059	10.1%
l. Outpatient/Ambulatory Health Services	\$4,783,031	32.0%	\$591,149	48.4%	\$5,374,180	33.2%
m. Substance Abuse Outpatient Care	\$89,682	0.6%	\$0	0.0%	\$89,682	0.6%
Support Services Subtotal	\$3,736,742	25.0%	\$240,196	19.7%	\$3,976,938	24.6%
a. Child Care Services	\$1,494	0.0%	\$0	0.0%	\$1,494	0.0%
b. Emergency Financial Assistance	\$236,163	1.6%	\$0	0.0%	\$236,163	1.5%
c. Food Bank/Home Delivered Meals	\$635,246	4.2%	\$0	0.0%	\$635,246	3.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$77,724	0.5%	\$0	0.0%	\$77,724	0.5%
g. Medical Transportation	\$1,185,295	7.9%	\$0	0.0%	\$1,185,295	7.3%
h. Non-Medical Case Management Service	\$1,412,489	9.5%	\$240,196	19.7%	\$1,652,685	10.2%
i. Other Professional Services	\$89,681	0.6%	\$0	0.0%	\$89,681	0.6%
j. Outreach Services	\$41,851	0.3%	\$0	0.0%	\$41,851	0.3%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$56,799	0.4%	\$0	0.0%	\$56,799	0.4%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$14,946,971	100.0%	\$1,221,130	100.0%	\$16,168,101	100.0%
Non-services Subtotal	\$1,678,688	10.1%	\$215,493	15.0%	\$1,894,181	10.5%
a. Clinical Quality Management	\$559,563	3.4%	\$71,831	5.0%	\$631,394	3.5%
b. Grantee Administration	\$1,119,125	6.7%	\$143,662	10.0%	\$1,262,787	7.0%
Total Allocations (Service + Non-service)	\$16,625,659	100.0%	\$1,436,623	100.0%	\$18,062,282	100.0%

Denver FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,275,968	84.2%	\$301,893	93.5%	\$5,577,861	84.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$239,276	3.8%	\$64,575	20.0%	\$303,851	4.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,821,502	29.1%	\$103,322	32.0%	\$1,924,824	29.2%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$313,815	5.0%	\$63,867	19.8%	\$377,682	5.7%
k. Oral Health Care	\$913,883	14.6%	\$0	0.0%	\$913,883	13.9%
l. Outpatient/Ambulatory Health Services	\$1,704,997	27.2%	\$0	0.0%	\$1,704,997	25.9%
m. Substance Abuse Outpatient Care	\$282,495	4.5%	\$70,129	21.7%	\$352,624	5.4%
Support Services Subtotal	\$987,797	15.8%	\$20,987	6.5%	\$1,008,784	15.3%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$295,023	4.7%	\$0	0.0%	\$295,023	4.5%
c. Food Bank/Home Delivered Meals	\$266,210	4.2%	\$0	0.0%	\$266,210	4.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$181,023	2.9%	\$0	0.0%	\$181,023	2.7%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$245,541	3.9%	\$20,987	6.5%	\$266,528	4.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$6,263,765	100.0%	\$322,880	100.0%	\$6,586,645	100.0%
Non-services Subtotal	\$1,105,371	15.0%	\$56,979	15.0%	\$1,162,350	15.0%
a. Clinical Quality Management	\$368,457	5.0%	\$18,993	5.0%	\$387,450	5.0%
b. Grantee Administration	\$736,914	10.0%	\$37,986	10.0%	\$774,900	10.0%
Total Allocations (Service + Non-service)	\$7,369,136	100.0%	\$379,859	100.0%	\$7,748,995	100.0%

Detroit FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,684,252	75.4%	\$700,230	100.0%	\$6,384,482	77.5%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$1,403,155	18.6%	\$184,931	26.4%	\$1,588,086	19.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$7,540	0.1%	\$0	0.0%	\$7,540	0.1%
e. Home and Community-Based Health Services	\$19,604	0.3%	\$0	0.0%	\$19,604	0.2%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,851,020	24.6%	\$0	0.0%	\$1,851,020	22.5%
i. Medical Nutrition Therapy	\$241,274	3.2%	\$0	0.0%	\$241,274	2.9%
j. Mental Health Services	\$195,280	2.6%	\$0	0.0%	\$195,280	2.4%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient/Ambulatory Health Services	\$1,966,379	26.1%	\$515,299	73.6%	\$2,481,678	30.1%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,855,543	24.6%	\$0	0.0%	\$1,855,543	22.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$467,467	6.2%	\$0	0.0%	\$467,467	5.7%
c. Food Bank/Home Delivered Meals	\$322,703	4.3%	\$0	0.0%	\$322,703	3.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$76,906	1.0%	\$0	0.0%	\$76,906	0.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$718,543	9.5%	\$0	0.0%	\$718,543	8.7%
h. Non-Medical Case Management Service	\$125,160	1.7%	\$0	0.0%	\$125,160	1.5%
i. Other Professional Services	\$43,731	0.6%	\$0	0.0%	\$43,731	0.5%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$101,033	1.3%	\$0	0.0%	\$101,033	1.2%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$7,539,795	100.0%	\$700,230	100.0%	\$8,240,025	100.0%
Non-services Subtotal	\$1,330,551	15.0%	\$123,570	15.0%	\$1,454,121	15.0%
a. Clinical Quality Management	\$443,517	5.0%	\$41,190	5.0%	\$484,707	5.0%
b. Grantee Administration	\$887,034	10.0%	\$82,380	10.0%	\$969,414	10.0%
Total Allocations (Service + Non-service)	\$8,870,346	100.0%	\$823,800	100.0%	\$9,694,146	100.0%

District of Columbia FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$15,546,304	64.2%	\$1,956,369	81.6%	\$17,502,673	65.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$7,572,230	31.3%	\$422,924	17.6%	\$7,995,154	30.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$184,000	0.8%	\$0	0.0%	\$184,000	0.7%
e. Home and Community-Based Health Services	\$528,876	2.2%	\$0	0.0%	\$528,876	2.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$3,627,581	15.0%	\$553,960	23.1%	\$4,181,541	15.7%
i. Medical Nutrition Therapy	\$437,502	1.8%	\$0	0.0%	\$437,502	1.6%
j. Mental Health Services	\$487,318	2.0%	\$290,690	12.1%	\$778,008	2.9%
k. Oral Health Care	\$968,035	4.0%	\$0	0.0%	\$968,035	3.6%
l. Outpatient/Ambulatory Health Services	\$1,492,053	6.2%	\$559,970	23.3%	\$2,052,023	7.7%
m. Substance Abuse Outpatient Care	\$248,709	1.0%	\$128,825	5.4%	\$377,534	1.4%
Support Services Subtotal	\$8,654,576	35.8%	\$441,811	18.4%	\$9,096,387	34.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$1,709,260	7.1%	\$0	0.0%	\$1,709,260	6.4%
c. Food Bank/Home Delivered Meals	\$2,178,079	9.0%	\$0	0.0%	\$2,178,079	8.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$740,878	3.1%	\$0	0.0%	\$740,878	2.8%
f. Linguistic Services	\$151,108	0.6%	\$10,879	0.5%	\$161,987	0.6%
g. Medical Transportation	\$314,341	1.3%	\$0	0.0%	\$314,341	1.2%
h. Non-Medical Case Management Service	\$2,465,088	10.2%	\$0	0.0%	\$2,465,088	9.3%
i. Other Professional Services	\$226,661	0.9%	\$0	0.0%	\$226,661	0.9%
j. Outreach Services	\$287,500	1.2%	\$0	0.0%	\$287,500	1.1%
k. Psychosocial Support Services	\$581,661	2.4%	\$430,932	18.0%	\$1,012,593	3.8%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$24,200,880	100.0%	\$2,398,180	100.0%	\$26,599,060	100.0%
Non-services Subtotal	\$4,270,743	15.0%	\$423,208	15.0%	\$4,693,951	15.0%
a. Clinical Quality Management	\$1,423,581	5.0%	\$141,069	5.0%	\$1,564,650	5.0%
b. Grantee Administration	\$2,847,162	10.0%	\$282,139	10.0%	\$3,129,301	10.0%
Total Allocations (Service + Non-service)	\$28,471,623	100.0%	\$2,821,388	100.0%	\$31,293,011	100.0%

Ft. Lauderdale FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$9,872,695	78.7%	\$733,102	69.3%	\$10,605,797	78.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$573,045	4.6%	\$0	0.0%	\$573,045	4.2%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$702,612	5.6%	\$0	0.0%	\$702,612	5.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$389,496	3.1%	\$0	0.0%	\$389,496	2.9%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$172,938	1.4%	\$39,276	3.7%	\$212,214	1.6%
k. Oral Health Care	\$2,599,490	20.7%	\$0	0.0%	\$2,599,490	19.1%
l. Outpatient/Ambulatory Health Services	\$5,164,354	41.2%	\$293,826	27.8%	\$5,458,180	40.1%
m. Substance Abuse Outpatient Care	\$270,760	2.2%	\$400,000	37.8%	\$670,760	4.9%
Support Services Subtotal	\$2,668,202	21.3%	\$324,450	30.7%	\$2,992,652	22.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$797,451	6.4%	\$0	0.0%	\$797,451	5.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$1,749,325	13.9%	\$324,450	30.7%	\$2,073,775	15.3%
i. Other Professional Services	\$121,426	1.0%	\$0	0.0%	\$121,426	0.9%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$12,540,897	100.0%	\$1,057,552	100.0%	\$13,598,449	100.0%
Non-services Subtotal	\$2,139,865	14.6%	\$186,626	15.0%	\$2,326,491	14.6%
a. Clinical Quality Management	\$725,845	4.9%	\$62,209	5.0%	\$788,054	4.9%
b. Grantee Administration	\$1,414,020	9.6%	\$124,417	10.0%	\$1,538,437	9.7%
Total Allocations (Service + Non-service)	\$14,680,762	100.0%	\$1,244,178	100.0%	\$15,924,940	100.0%

Ft. Worth FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,077,187	84.7%	\$152,978	41.8%	\$3,230,165	80.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$58,108	1.6%	\$0	0.0%	\$58,108	1.5%
c. Early Intervention Services (EIS)	\$45,397	1.3%	\$102,377	28.0%	\$147,774	3.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$724,172	19.9%	\$0	0.0%	\$724,172	18.1%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$470,676	13.0%	\$50,601	13.8%	\$521,277	13.0%
i. Medical Nutrition Therapy	\$54,477	1.5%	\$0	0.0%	\$54,477	1.4%
j. Mental Health Services	\$97,694	2.7%	\$0	0.0%	\$97,694	2.4%
k. Oral Health Care	\$392,956	10.8%	\$0	0.0%	\$392,956	9.8%
l. Outpatient/Ambulatory Health Services	\$1,154,535	31.8%	\$0	0.0%	\$1,154,535	28.9%
m. Substance Abuse Outpatient Care	\$79,172	2.2%	\$0	0.0%	\$79,172	2.0%
Support Services Subtotal	\$554,569	15.3%	\$212,783	58.2%	\$767,352	19.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$90,431	2.5%	\$0	0.0%	\$90,431	2.3%
c. Food Bank/Home Delivered Meals	\$72,636	2.0%	\$0	0.0%	\$72,636	1.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$72,272	2.0%	\$0	0.0%	\$72,272	1.8%
h. Non-Medical Case Management Service	\$114,763	3.2%	\$0	0.0%	\$114,763	2.9%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$35,954	1.0%	\$156,383	42.8%	\$192,337	4.8%
k. Psychosocial Support Services	\$12,711	0.3%	\$0	0.0%	\$12,711	0.3%
l. Referral for Health Care and Support Services	\$155,802	4.3%	\$56,400	15.4%	\$212,202	5.3%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,631,756	100.0%	\$365,761	100.0%	\$3,997,517	100.0%
Non-services Subtotal	\$705,444	16.3%	\$0	0.0%	\$705,444	15.0%
a. Clinical Quality Management	\$235,148	5.4%	\$0	0.0%	\$235,148	5.0%
b. Grantee Administration	\$470,296	10.8%	\$0	0.0%	\$470,296	10.0%
Total Allocations (Service + Non-service)	\$4,337,200	100.0%	\$365,761	100.0%	\$4,702,961	100.0%

Hartford FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,880,711	75.2%	\$163,159	75.0%	\$2,043,870	75.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$134,469	5.4%	\$0	0.0%	\$134,469	4.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$27,313	1.1%	\$0	0.0%	\$27,313	1.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$736,062	29.4%	\$57,047	26.2%	\$793,109	29.2%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$99,128	4.0%	\$0	0.0%	\$99,128	3.6%
k. Oral Health Care	\$110,263	4.4%	\$0	0.0%	\$110,263	4.1%
l. Outpatient/Ambulatory Health Services	\$646,935	25.9%	\$106,112	48.8%	\$753,047	27.7%
m. Substance Abuse Outpatient Care	\$126,541	5.1%	\$0	0.0%	\$126,541	4.7%
Support Services Subtotal	\$618,835	24.8%	\$54,386	25.0%	\$673,221	24.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$44,843	1.8%	\$0	0.0%	\$44,843	1.7%
c. Food Bank/Home Delivered Meals	\$79,244	3.2%	\$0	0.0%	\$79,244	2.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$247,768	9.9%	\$54,386	25.0%	\$302,154	11.1%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$148,577	5.9%	\$0	0.0%	\$148,577	5.5%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$98,403	3.9%	\$0	0.0%	\$98,403	3.6%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$2,499,546	100.0%	\$217,545	100.0%	\$2,717,091	100.0%
Non-services Subtotal	\$441,095	15.0%	\$38,389	15.0%	\$479,484	15.0%
a. Clinical Quality Management	\$147,031	5.0%	\$12,796	5.0%	\$159,827	5.0%
b. Grantee Administration	\$294,064	10.0%	\$25,593	10.0%	\$319,657	10.0%
Total Allocations (Service + Non-service)	\$2,940,641	100.0%	\$255,934	100.0%	\$3,196,575	100.0%

Houston FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$17,367,843	87.3%	\$2,207,383	100.0%	\$19,575,226	88.6%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$3,157,166	15.9%	\$0	0.0%	\$3,157,166	14.3%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$1,339,239	6.7%	\$0	0.0%	\$1,339,239	6.1%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,534,513	12.7%	\$321,389	14.6%	\$2,855,902	12.9%
i. Medical Nutrition Therapy	\$341,395	1.7%	\$0	0.0%	\$341,395	1.5%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$166,404	0.8%	\$0	0.0%	\$166,404	0.8%
l. Outpatient/Ambulatory Health Services	\$9,783,449	49.2%	\$1,885,994	85.4%	\$11,669,443	52.8%
m. Substance Abuse Outpatient Care	\$45,677	0.2%	\$0	0.0%	\$45,677	0.2%
Support Services Subtotal	\$2,525,912	12.7%	\$0	0.0%	\$2,525,912	11.4%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$450,000	2.3%	\$0	0.0%	\$450,000	2.0%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$424,911	2.1%	\$0	0.0%	\$424,911	1.9%
h. Non-Medical Case Management Service	\$1,231,001	6.2%	\$0	0.0%	\$1,231,001	5.6%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$420,000	2.1%	\$0	0.0%	\$420,000	1.9%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$19,893,755	100.0%	\$2,207,383	100.0%	\$22,101,138	100.0%
Non-services Subtotal	\$2,171,823	9.8%	\$0	0.0%	\$2,171,823	8.9%
a. Clinical Quality Management	\$375,400	1.7%	\$0	0.0%	\$375,400	1.5%
b. Grantee Administration	\$1,796,423	8.1%	\$0	0.0%	\$1,796,423	7.4%
Total Allocations (Service + Non-service)	\$22,065,578	100.0%	\$2,207,383	100.0%	\$24,272,961	100.0%

Indianapolis FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,699,257	76.4%	\$138,423	55.0%	\$2,837,680	75.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$53,134	1.5%	\$0	0.0%	\$53,134	1.4%
c. Early Intervention Services (EIS)	\$533,945	15.1%	\$0	0.0%	\$533,945	14.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$76,000	2.2%	\$0	0.0%	\$76,000	2.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,334,565	37.8%	\$0	0.0%	\$1,334,565	35.3%
i. Medical Nutrition Therapy	\$15,000	0.4%	\$0	0.0%	\$15,000	0.4%
j. Mental Health Services	\$0	0.0%	\$5,500	2.2%	\$5,500	0.1%
k. Oral Health Care	\$53,965	1.5%	\$0	0.0%	\$53,965	1.4%
l. Outpatient/Ambulatory Health Services	\$632,648	17.9%	\$132,923	52.8%	\$765,571	20.2%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$832,712	23.6%	\$113,159	45.0%	\$945,871	25.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$192,555	5.5%	\$0	0.0%	\$192,555	5.1%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$113,159	45.0%	\$113,159	3.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$13,000	0.4%	\$0	0.0%	\$13,000	0.3%
g. Medical Transportation	\$24,838	0.7%	\$0	0.0%	\$24,838	0.7%
h. Non-Medical Case Management Service	\$573,527	16.2%	\$0	0.0%	\$573,527	15.2%
i. Other Professional Services	\$10,000	0.3%	\$0	0.0%	\$10,000	0.3%
j. Outreach Services	\$4,292	0.1%	\$0	0.0%	\$4,292	0.1%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$14,500	0.4%	\$0	0.0%	\$14,500	0.4%
Total Service Allocations	\$3,531,969	100.0%	\$251,582	100.0%	\$3,783,551	100.0%
Non-services Subtotal	\$620,599	14.9%	\$42,407	14.4%	\$663,006	14.9%
a. Clinical Quality Management	\$206,999	5.0%	\$15,407	5.2%	\$222,406	5.0%
b. Grantee Administration	\$413,600	10.0%	\$27,000	9.2%	\$440,600	9.9%
Total Allocations (Service + Non-service)	\$4,152,568	100.0%	\$293,989	100.0%	\$4,446,557	100.0%

Jacksonville FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,936,928	80.6%	\$447,226	98.8%	\$4,384,154	82.1%
a. AIDS Drug Assistance Program Treatments	\$156,028	3.2%	\$0	0.0%	\$156,028	2.9%
b. AIDS Pharmaceutical Assistance	\$98,198	2.0%	\$0	0.0%	\$98,198	1.8%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$617,406	12.6%	\$0	0.0%	\$617,406	11.6%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,380,388	28.3%	\$268,067	59.2%	\$1,648,455	30.9%
i. Medical Nutrition Therapy	\$96,848	2.0%	\$0	0.0%	\$96,848	1.8%
j. Mental Health Services	\$145,272	3.0%	\$0	0.0%	\$145,272	2.7%
k. Oral Health Care	\$861,376	17.6%	\$0	0.0%	\$861,376	16.1%
l. Outpatient/Ambulatory Health Services	\$581,412	11.9%	\$179,159	39.6%	\$760,571	14.2%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$948,779	19.4%	\$5,528	1.2%	\$954,307	17.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$14,527	0.3%	\$0	0.0%	\$14,527	0.3%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$17,433	0.4%	\$0	0.0%	\$17,433	0.3%
e. Housing	\$48,424	1.0%	\$0	0.0%	\$48,424	0.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$16,464	0.3%	\$0	0.0%	\$16,464	0.3%
h. Non-Medical Case Management Service	\$157,378	3.2%	\$0	0.0%	\$157,378	2.9%
i. Other Professional Services	\$193,696	4.0%	\$0	0.0%	\$193,696	3.6%
j. Outreach Services	\$165,272	3.4%	\$5,528	1.2%	\$170,800	3.2%
k. Psychosocial Support Services	\$12,106	0.2%	\$0	0.0%	\$12,106	0.2%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$323,479	6.6%	\$0	0.0%	\$323,479	6.1%
Total Service Allocations	\$4,885,707	100.0%	\$452,754	100.0%	\$5,338,461	100.0%
Non-services Subtotal	\$573,222	10.5%	\$46,495	9.3%	\$619,717	10.4%
a. Clinical Quality Management	\$119,739	2.2%	\$7,233	1.4%	\$126,972	2.1%
b. Grantee Administration	\$453,483	8.3%	\$39,262	7.9%	\$492,745	8.3%
Total Allocations (Service + Non-service)	\$5,458,929	100.0%	\$499,249	100.0%	\$5,958,178	100.0%

Jersey City FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,001,864	95.0%	\$296,131	64.6%	\$4,297,995	92.1%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$33,825	0.8%	\$0	0.0%	\$33,825	0.7%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,827,432	43.4%	\$68,265	14.9%	\$1,895,697	40.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$102,755	2.4%	\$0	0.0%	\$102,755	2.2%
k. Oral Health Care	\$117,949	2.8%	\$0	0.0%	\$117,949	2.5%
l. Outpatient/Ambulatory Health Services	\$1,893,903	45.0%	\$227,866	49.7%	\$2,121,769	45.4%
m. Substance Abuse Outpatient Care	\$26,000	0.6%	\$0	0.0%	\$26,000	0.6%
Support Services Subtotal	\$208,423	5.0%	\$162,007	35.4%	\$370,430	7.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$51,548	1.2%	\$0	0.0%	\$51,548	1.1%
c. Food Bank/Home Delivered Meals	\$99,875	2.4%	\$0	0.0%	\$99,875	2.1%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$2,000	0.0%	\$0	0.0%	\$2,000	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$55,000	1.3%	\$0	0.0%	\$55,000	1.2%
j. Outreach Services	\$0	0.0%	\$162,007	35.4%	\$162,007	3.5%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,210,287	100.0%	\$458,138	100.0%	\$4,668,425	100.0%
Non-services Subtotal	\$379,027	8.3%	\$0	0.0%	\$379,027	7.5%
a. Clinical Quality Management	\$75,000	1.6%	\$0	0.0%	\$75,000	1.5%
b. Grantee Administration	\$304,027	6.6%	\$0	0.0%	\$304,027	6.0%
Total Allocations (Service + Non-service)	\$4,589,314	100.0%	\$458,138	100.0%	\$5,047,452	100.0%

Kansas City FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,926,513	85.3%	\$170,795	74.5%	\$3,097,308	84.6%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$306,249	8.9%	\$0	0.0%	\$306,249	8.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$104,972	3.1%	\$0	0.0%	\$104,972	2.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,383,382	40.3%	\$128,280	56.0%	\$1,511,662	41.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$45,626	1.3%	\$0	0.0%	\$45,626	1.2%
k. Oral Health Care	\$328,643	9.6%	\$0	0.0%	\$328,643	9.0%
l. Outpatient/Ambulatory Health Services	\$717,144	20.9%	\$42,515	18.5%	\$759,659	20.8%
m. Substance Abuse Outpatient Care	\$40,497	1.2%	\$0	0.0%	\$40,497	1.1%
Support Services Subtotal	\$503,995	14.7%	\$58,399	25.5%	\$562,394	15.4%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$70,000	2.0%	\$0	0.0%	\$70,000	1.9%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$229,621	6.7%	\$18,451	8.1%	\$248,072	6.8%
e. Housing	\$138,676	4.0%	\$0	0.0%	\$138,676	3.8%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$518	0.0%	\$0	0.0%	\$518	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$7,547	0.2%	\$0	0.0%	\$7,547	0.2%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$57,633	1.7%	\$39,948	17.4%	\$97,581	2.7%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,430,508	100.0%	\$229,194	100.0%	\$3,659,702	100.0%
Non-services Subtotal	\$605,382	15.0%	\$40,444	15.0%	\$645,826	15.0%
a. Clinical Quality Management	\$201,794	5.0%	\$13,481	5.0%	\$215,275	5.0%
b. Grantee Administration	\$403,588	10.0%	\$26,963	10.0%	\$430,551	10.0%
Total Allocations (Service + Non-service)	\$4,035,890	100.0%	\$269,638	100.0%	\$4,305,528	100.0%

Las Vegas FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,442,145	86.0%	\$379,864	100.0%	\$4,822,009	87.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$540,581	10.5%	\$0	0.0%	\$540,581	9.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$31,527	0.6%	\$0	0.0%	\$31,527	0.6%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,596,217	30.9%	\$189,932	50.0%	\$1,786,149	32.2%
i. Medical Nutrition Therapy	\$176,389	3.4%	\$0	0.0%	\$176,389	3.2%
j. Mental Health Services	\$275,085	5.3%	\$0	0.0%	\$275,085	5.0%
k. Oral Health Care	\$383,908	7.4%	\$0	0.0%	\$383,908	6.9%
l. Outpatient/Ambulatory Health Services	\$1,343,502	26.0%	\$189,932	50.0%	\$1,533,434	27.7%
m. Substance Abuse Outpatient Care	\$94,936	1.8%	\$0	0.0%	\$94,936	1.7%
Support Services Subtotal	\$721,933	14.0%	\$0	0.0%	\$721,933	13.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$161,119	3.1%	\$0	0.0%	\$161,119	2.9%
c. Food Bank/Home Delivered Meals	\$64,499	1.2%	\$0	0.0%	\$64,499	1.2%
d. Health Education/Risk Reduction	\$163,939	3.2%	\$0	0.0%	\$163,939	3.0%
e. Housing	\$72,633	1.4%	\$0	0.0%	\$72,633	1.3%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$141,625	2.7%	\$0	0.0%	\$141,625	2.6%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$118,118	2.3%	\$0	0.0%	\$118,118	2.1%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,164,078	100.0%	\$379,864	100.0%	\$5,543,942	100.0%
Non-services Subtotal	\$911,308	15.0%	\$67,035	15.0%	\$978,343	15.0%
a. Clinical Quality Management	\$303,769	5.0%	\$22,345	5.0%	\$326,114	5.0%
b. Grantee Administration	\$607,539	10.0%	\$44,690	10.0%	\$652,229	10.0%
Total Allocations (Service + Non-service)	\$6,075,386	100.0%	\$446,899	100.0%	\$6,522,285	100.0%

Los Angeles FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$29,891,380	86.0%	\$0	0.0%	\$29,891,380	78.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$500,000	1.4%	\$0	0.0%	\$500,000	1.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$2,390,352	6.9%	\$0	0.0%	\$2,390,352	6.3%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$10,569,206	30.4%	\$0	0.0%	\$10,569,206	27.8%
i. Medical Nutrition Therapy	\$21,000	0.1%	\$0	0.0%	\$21,000	0.1%
j. Mental Health Services	\$300,000	0.9%	\$0	0.0%	\$300,000	0.8%
k. Oral Health Care	\$6,300,000	18.1%	\$0	0.0%	\$6,300,000	16.6%
l. Outpatient/Ambulatory Health Services	\$9,810,822	28.2%	\$0	0.0%	\$9,810,822	25.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$4,857,365	14.0%	\$3,207,024	100.0%	\$8,064,389	21.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$1,299,557	3.7%	\$0	0.0%	\$1,299,557	3.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$500,000	1.4%	\$1,455,000	45.4%	\$1,955,000	5.2%
f. Linguistic Services	\$17,976	0.1%	\$0	0.0%	\$17,976	0.0%
g. Medical Transportation	\$1,148,938	3.3%	\$0	0.0%	\$1,148,938	3.0%
h. Non-Medical Case Management Service	\$1,753,458	5.0%	\$752,024	23.4%	\$2,505,482	6.6%
i. Other Professional Services	\$137,436	0.4%	\$0	0.0%	\$137,436	0.4%
j. Outreach Services	\$0	0.0%	\$1,000,000	31.2%	\$1,000,000	2.6%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$34,748,745	100.0%	\$3,207,024	100.0%	\$37,955,769	100.0%
Non-services Subtotal	\$5,656,774	14.0%	\$356,336	10.0%	\$6,013,110	13.7%
a. Clinical Quality Management	\$1,616,223	4.0%	\$0	0.0%	\$1,616,223	3.7%
b. Grantee Administration	\$4,040,551	10.0%	\$356,336	10.0%	\$4,396,887	10.0%
Total Allocations (Service + Non-service)	\$40,405,519	100.0%	\$3,563,360	100.0%	\$43,968,879	100.0%

Memphis FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,306,496	83.9%	\$537,320	88.9%	\$4,843,816	84.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$56,700	1.1%	\$0	0.0%	\$56,700	1.0%
c. Early Intervention Services (EIS)	\$319,545	6.2%	\$190,523	31.5%	\$510,068	8.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$325,000	6.3%	\$0	0.0%	\$325,000	5.7%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,339,700	26.1%	\$0	0.0%	\$1,339,700	23.4%
i. Medical Nutrition Therapy	\$115,844	2.3%	\$0	0.0%	\$115,844	2.0%
j. Mental Health Services	\$222,500	4.3%	\$0	0.0%	\$222,500	3.9%
k. Oral Health Care	\$644,029	12.5%	\$0	0.0%	\$644,029	11.2%
l. Outpatient/Ambulatory Health Services	\$1,206,243	23.5%	\$346,797	57.4%	\$1,553,040	27.1%
m. Substance Abuse Outpatient Care	\$76,935	1.5%	\$0	0.0%	\$76,935	1.3%
Support Services Subtotal	\$826,533	16.1%	\$67,080	11.1%	\$893,613	15.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$332,260	6.5%	\$0	0.0%	\$332,260	5.8%
c. Food Bank/Home Delivered Meals	\$231,720	4.5%	\$0	0.0%	\$231,720	4.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$94,700	1.8%	\$0	0.0%	\$94,700	1.7%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$21,340	0.4%	\$67,080	11.1%	\$88,420	1.5%
k. Psychosocial Support Services	\$146,513	2.9%	\$0	0.0%	\$146,513	2.6%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,133,029	100.0%	\$604,400	100.0%	\$5,737,429	100.0%
Non-services Subtotal	\$872,595	14.5%	\$61,955	9.3%	\$934,550	14.0%
a. Clinical Quality Management	\$293,061	4.9%	\$20,449	3.1%	\$313,510	4.7%
b. Grantee Administration	\$579,534	9.6%	\$41,506	6.2%	\$621,040	9.3%
Total Allocations (Service + Non-service)	\$6,005,624	100.0%	\$666,355	100.0%	\$6,671,979	100.0%

Miami FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$17,334,364	82.4%	\$1,947,636	86.7%	\$19,282,000	82.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$137,000	0.7%	\$100,000	4.4%	\$237,000	1.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$787,974	3.7%	\$0	0.0%	\$787,974	3.4%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$4,929,857	23.4%	\$780,000	34.7%	\$5,709,857	24.5%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$225,190	1.1%	\$0	0.0%	\$225,190	1.0%
k. Oral Health Care	\$3,009,423	14.3%	\$0	0.0%	\$3,009,423	12.9%
l. Outpatient/Ambulatory Health Services	\$8,138,920	38.7%	\$1,067,636	47.5%	\$9,206,556	39.6%
m. Substance Abuse Outpatient Care	\$106,000	0.5%	\$0	0.0%	\$106,000	0.5%
Support Services Subtotal	\$3,691,500	17.6%	\$300,000	13.3%	\$3,991,500	17.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$1,251,588	6.0%	\$0	0.0%	\$1,251,588	5.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$168,832	0.8%	\$0	0.0%	\$168,832	0.7%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$194,000	0.9%	\$0	0.0%	\$194,000	0.8%
j. Outreach Services	\$290,003	1.4%	\$120,000	5.3%	\$410,003	1.8%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$1,787,077	8.5%	\$180,000	8.0%	\$1,967,077	8.5%
Total Service Allocations	\$21,025,864	100.0%	\$2,247,636	100.0%	\$23,273,500	100.0%
Non-services Subtotal	\$2,957,318	12.3%	\$366,126	14.0%	\$3,323,444	12.5%
a. Clinical Quality Management	\$559,000	2.3%	\$104,750	4.0%	\$663,750	2.5%
b. Grantee Administration	\$2,398,318	10.0%	\$261,376	10.0%	\$2,659,694	10.0%
Total Allocations (Service + Non-service)	\$23,983,182	100.0%	\$2,613,762	100.0%	\$26,596,944	100.0%

Middlesex-Somerset-Hunterdon FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,769,943	79.7%	\$197,600	100.0%	\$1,967,543	81.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$5,500	0.2%	\$0	0.0%	\$5,500	0.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,218,998	54.9%	\$197,600	100.0%	\$1,416,598	58.6%
i. Medical Nutrition Therapy	\$11,100	0.5%	\$0	0.0%	\$11,100	0.5%
j. Mental Health Services	\$59,785	2.7%	\$0	0.0%	\$59,785	2.5%
k. Oral Health Care	\$32,900	1.5%	\$0	0.0%	\$32,900	1.4%
l. Outpatient/Ambulatory Health Services	\$199,000	9.0%	\$0	0.0%	\$199,000	8.2%
m. Substance Abuse Outpatient Care	\$242,660	10.9%	\$0	0.0%	\$242,660	10.0%
Support Services Subtotal	\$450,068	20.3%	\$0	0.0%	\$450,068	18.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$75,000	3.4%	\$0	0.0%	\$75,000	3.1%
c. Food Bank/Home Delivered Meals	\$93,000	4.2%	\$0	0.0%	\$93,000	3.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$71,933	3.2%	\$0	0.0%	\$71,933	3.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$10,866	0.5%	\$0	0.0%	\$10,866	0.4%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$135,769	6.1%	\$0	0.0%	\$135,769	5.6%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$63,500	2.9%	\$0	0.0%	\$63,500	2.6%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$2,220,011	100.0%	\$197,600	100.0%	\$2,417,611	100.0%
Non-services Subtotal	\$391,767	15.0%	\$34,870	15.0%	\$426,637	15.0%
a. Clinical Quality Management	\$130,589	5.0%	\$11,623	5.0%	\$142,212	5.0%
b. Grantee Administration	\$261,178	10.0%	\$23,247	10.0%	\$284,425	10.0%
Total Allocations (Service + Non-service)	\$2,611,778	100.0%	\$232,470	100.0%	\$2,844,248	100.0%

Minneapolis FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,381,300	70.1%	\$326,126	100.0%	\$3,707,426	72.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$208,300	4.3%	\$0	0.0%	\$208,300	4.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$125,000	2.6%	\$0	0.0%	\$125,000	2.4%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,002,000	41.5%	\$206,926	63.4%	\$2,208,926	42.9%
i. Medical Nutrition Therapy	\$44,000	0.9%	\$0	0.0%	\$44,000	0.9%
j. Mental Health Services	\$138,000	2.9%	\$0	0.0%	\$138,000	2.7%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient/Ambulatory Health Services	\$724,100	15.0%	\$119,200	36.6%	\$843,300	16.4%
m. Substance Abuse Outpatient Care	\$139,900	2.9%	\$0	0.0%	\$139,900	2.7%
Support Services Subtotal	\$1,438,900	29.9%	\$0	0.0%	\$1,438,900	28.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$720,900	15.0%	\$0	0.0%	\$720,900	14.0%
d. Health Education/Risk Reduction	\$116,900	2.4%	\$0	0.0%	\$116,900	2.3%
e. Housing	\$265,300	5.5%	\$0	0.0%	\$265,300	5.2%
f. Linguistic Services	\$1,900	0.0%	\$0	0.0%	\$1,900	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$96,800	2.0%	\$0	0.0%	\$96,800	1.9%
j. Outreach Services	\$148,700	3.1%	\$0	0.0%	\$148,700	2.9%
k. Psychosocial Support Services	\$88,400	1.8%	\$0	0.0%	\$88,400	1.7%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,820,200	100.0%	\$326,126	100.0%	\$5,146,326	100.0%
Non-services Subtotal	\$652,665	11.9%	\$38,452	10.5%	\$691,117	11.8%
a. Clinical Quality Management	\$191,488	3.5%	\$12,249	3.4%	\$203,737	3.5%
b. Grantee Administration	\$461,177	8.4%	\$26,203	7.2%	\$487,380	8.3%
Total Allocations (Service + Non-service)	\$5,472,865	100.0%	\$364,578	100.0%	\$5,837,443	100.0%

Nashville FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,680,623	83.4%	\$200,785	87.0%	\$2,881,408	83.6%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$288,712	9.0%	\$87,556	37.9%	\$376,268	10.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,269,152	39.5%	\$113,229	49.1%	\$1,382,381	40.1%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$262,678	8.2%	\$0	0.0%	\$262,678	7.6%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient/Ambulatory Health Services	\$860,081	26.7%	\$0	0.0%	\$860,081	25.0%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$535,282	16.6%	\$30,000	13.0%	\$565,282	16.4%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$26,508	0.8%	\$0	0.0%	\$26,508	0.8%
c. Food Bank/Home Delivered Meals	\$97,510	3.0%	\$0	0.0%	\$97,510	2.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$42,602	1.3%	\$0	0.0%	\$42,602	1.2%
f. Linguistic Services	\$11,206	0.3%	\$0	0.0%	\$11,206	0.3%
g. Medical Transportation	\$88,520	2.8%	\$0	0.0%	\$88,520	2.6%
h. Non-Medical Case Management Service	\$55,000	1.7%	\$0	0.0%	\$55,000	1.6%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$62,000	1.9%	\$30,000	13.0%	\$92,000	2.7%
k. Psychosocial Support Services	\$119,498	3.7%	\$0	0.0%	\$119,498	3.5%
l. Referral for Health Care and Support Services	\$32,438	1.0%	\$0	0.0%	\$32,438	0.9%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,215,905	100.0%	\$230,785	100.0%	\$3,446,690	100.0%
Non-services Subtotal	\$567,512	15.0%	\$40,726	15.0%	\$608,238	15.0%
a. Clinical Quality Management	\$189,171	5.0%	\$13,575	5.0%	\$202,746	5.0%
b. Grantee Administration	\$378,341	10.0%	\$27,151	10.0%	\$405,492	10.0%
Total Allocations (Service + Non-service)	\$3,783,417	100.0%	\$271,511	100.0%	\$4,054,928	100.0%

Nassau-Suffolk FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,225,263	75.0%	\$285,771	77.9%	\$3,511,034	75.2%
a. AIDS Drug Assistance Program Treatments	\$174,612	4.1%	\$0	0.0%	\$174,612	3.7%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$293,644	6.8%	\$0	0.0%	\$293,644	6.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,636,231	38.0%	\$167,480	45.7%	\$1,803,711	38.6%
i. Medical Nutrition Therapy	\$210,007	4.9%	\$0	0.0%	\$210,007	4.5%
j. Mental Health Services	\$758,424	17.6%	\$118,291	32.3%	\$876,715	18.8%
k. Oral Health Care	\$136,931	3.2%	\$0	0.0%	\$136,931	2.9%
l. Outpatient/Ambulatory Health Services	\$15,414	0.4%	\$0	0.0%	\$15,414	0.3%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,077,683	25.0%	\$80,853	22.1%	\$1,158,536	24.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$23,000	0.5%	\$0	0.0%	\$23,000	0.5%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$500,387	11.6%	\$80,853	22.1%	\$581,240	12.4%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$554,296	12.9%	\$0	0.0%	\$554,296	11.9%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,302,946	100.0%	\$366,624	100.0%	\$4,669,570	100.0%
Non-services Subtotal	\$759,343	15.0%	\$64,698	15.0%	\$824,041	15.0%
a. Clinical Quality Management	\$253,114	5.0%	\$21,566	5.0%	\$274,680	5.0%
b. Grantee Administration	\$506,229	10.0%	\$43,132	10.0%	\$549,361	10.0%
Total Allocations (Service + Non-service)	\$5,062,289	100.0%	\$431,322	100.0%	\$5,493,611	100.0%

New Haven FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,273,338	75.3%	\$401,410	100.0%	\$3,674,748	77.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$401,410	100.0%	\$401,410	8.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$39,143	0.9%	\$0	0.0%	\$39,143	0.8%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,391,799	32.0%	\$0	0.0%	\$1,391,799	29.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$608,912	14.0%	\$0	0.0%	\$608,912	12.8%
k. Oral Health Care	\$143,530	3.3%	\$0	0.0%	\$143,530	3.0%
l. Outpatient/Ambulatory Health Services	\$354,909	8.2%	\$0	0.0%	\$354,909	7.5%
m. Substance Abuse Outpatient Care	\$735,045	16.9%	\$0	0.0%	\$735,045	15.5%
Support Services Subtotal	\$1,076,037	24.7%	\$0	0.0%	\$1,076,037	22.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$121,784	2.8%	\$0	0.0%	\$121,784	2.6%
c. Food Bank/Home Delivered Meals	\$169,626	3.9%	\$0	0.0%	\$169,626	3.6%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$269,661	6.2%	\$0	0.0%	\$269,661	5.7%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$88,727	2.0%	\$0	0.0%	\$88,727	1.9%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$426,239	9.8%	\$0	0.0%	\$426,239	9.0%
Total Service Allocations	\$4,349,375	100.0%	\$401,410	100.0%	\$4,750,785	100.0%
Non-services Subtotal	\$767,534	15.0%	\$44,602	10.0%	\$812,136	14.6%
a. Clinical Quality Management	\$255,844	5.0%	\$0	0.0%	\$255,844	4.6%
b. Grantee Administration	\$511,690	10.0%	\$44,602	10.0%	\$556,292	10.0%
Total Allocations (Service + Non-service)	\$5,116,909	100.0%	\$446,012	100.0%	\$5,562,921	100.0%

New Orleans FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,679,715	73.4%	\$579,145	90.6%	\$5,258,860	75.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$315,400	4.9%	\$30,000	4.7%	\$345,400	4.9%
c. Early Intervention Services (EIS)	\$14,500	0.2%	\$50,695	7.9%	\$65,195	0.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$255,750	4.0%	\$0	0.0%	\$255,750	3.6%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$35,000	0.5%	\$0	0.0%	\$35,000	0.5%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,155,364	18.1%	\$423,450	66.3%	\$1,578,814	22.5%
i. Medical Nutrition Therapy	\$33,000	0.5%	\$0	0.0%	\$33,000	0.5%
j. Mental Health Services	\$33,184	0.5%	\$0	0.0%	\$33,184	0.5%
k. Oral Health Care	\$1,413,000	22.2%	\$0	0.0%	\$1,413,000	20.2%
l. Outpatient/Ambulatory Health Services	\$1,142,476	17.9%	\$75,000	11.7%	\$1,217,476	17.4%
m. Substance Abuse Outpatient Care	\$282,041	4.4%	\$0	0.0%	\$282,041	4.0%
Support Services Subtotal	\$1,692,814	26.6%	\$60,000	9.4%	\$1,752,814	25.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$276,300	4.3%	\$0	0.0%	\$276,300	3.9%
c. Food Bank/Home Delivered Meals	\$369,500	5.8%	\$0	0.0%	\$369,500	5.3%
d. Health Education/Risk Reduction	\$65,000	1.0%	\$0	0.0%	\$65,000	0.9%
e. Housing	\$176,024	2.8%	\$0	0.0%	\$176,024	2.5%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$69,100	1.1%	\$0	0.0%	\$69,100	1.0%
h. Non-Medical Case Management Service	\$337,890	5.3%	\$60,000	9.4%	\$397,890	5.7%
i. Other Professional Services	\$195,000	3.1%	\$0	0.0%	\$195,000	2.8%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$154,000	2.4%	\$0	0.0%	\$154,000	2.2%
l. Referral for Health Care and Support Services	\$50,000	0.8%	\$0	0.0%	\$50,000	0.7%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$6,372,529	100.0%	\$639,145	100.0%	\$7,011,674	100.0%
Non-services Subtotal	\$951,326	13.0%	\$0	0.0%	\$951,326	11.9%
a. Clinical Quality Management	\$258,000	3.5%	\$0	0.0%	\$258,000	3.2%
b. Grantee Administration	\$693,326	9.5%	\$0	0.0%	\$693,326	8.7%
Total Allocations (Service + Non-service)	\$7,323,855	100.0%	\$639,145	100.0%	\$7,963,000	100.0%

New York FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$41,760,761	56.4%	\$6,319,654	81.5%	\$48,080,415	58.8%
a. AIDS Drug Assistance Program Treatments	\$7,611,886	10.3%	\$385,204	5.0%	\$7,997,090	9.8%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$2,478,876	3.3%	\$1,703,569	22.0%	\$4,182,445	5.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$19,772,809	26.7%	\$4,230,881	54.6%	\$24,003,690	29.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$4,038,114	5.5%	\$0	0.0%	\$4,038,114	4.9%
k. Oral Health Care	\$182,319	0.2%	\$0	0.0%	\$182,319	0.2%
l. Outpatient/Ambulatory Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Substance Abuse Outpatient Care	\$7,676,757	10.4%	\$0	0.0%	\$7,676,757	9.4%
Support Services Subtotal	\$32,293,499	43.6%	\$1,435,358	18.5%	\$33,728,857	41.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$250,000	0.3%	\$0	0.0%	\$250,000	0.3%
c. Food Bank/Home Delivered Meals	\$8,430,938	11.4%	\$0	0.0%	\$8,430,938	10.3%
d. Health Education/Risk Reduction	\$878,094	1.2%	\$0	0.0%	\$878,094	1.1%
e. Housing	\$9,566,354	12.9%	\$1,435,358	18.5%	\$11,001,712	13.4%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$339,433	0.5%	\$0	0.0%	\$339,433	0.4%
h. Non-Medical Case Management Service	\$5,409,716	7.3%	\$0	0.0%	\$5,409,716	6.6%
i. Other Professional Services	\$4,241,632	5.7%	\$0	0.0%	\$4,241,632	5.2%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$3,177,332	4.3%	\$0	0.0%	\$3,177,332	3.9%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$74,054,260	100.0%	\$7,755,012	100.0%	\$81,809,272	100.0%
Non-services Subtotal	\$11,561,584	13.5%	\$861,668	10.0%	\$12,423,252	13.2%
a. Clinical Quality Management	\$3,000,000	3.5%	\$0	0.0%	\$3,000,000	3.2%
b. Grantee Administration	\$8,561,584	10.0%	\$861,668	10.0%	\$9,423,252	10.0%
Total Allocations (Service + Non-service)	\$85,615,844	100.0%	\$8,616,680	100.0%	\$94,232,524	100.0%

Newark FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,961,019	72.6%	\$1,042,469	100.0%	\$8,003,488	75.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$28,415	0.3%	\$0	0.0%	\$28,415	0.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$47,600	0.5%	\$0	0.0%	\$47,600	0.4%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,768,779	28.9%	\$765,000	73.4%	\$3,533,779	33.2%
i. Medical Nutrition Therapy	\$137,579	1.4%	\$0	0.0%	\$137,579	1.3%
j. Mental Health Services	\$1,022,878	10.7%	\$0	0.0%	\$1,022,878	9.6%
k. Oral Health Care	\$785,430	8.2%	\$0	0.0%	\$785,430	7.4%
l. Outpatient/Ambulatory Health Services	\$1,462,604	15.3%	\$277,469	26.6%	\$1,740,073	16.4%
m. Substance Abuse Outpatient Care	\$707,734	7.4%	\$0	0.0%	\$707,734	6.7%
Support Services Subtotal	\$2,625,275	27.4%	\$0	0.0%	\$2,625,275	24.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$148,400	1.5%	\$0	0.0%	\$148,400	1.4%
c. Food Bank/Home Delivered Meals	\$133,915	1.4%	\$0	0.0%	\$133,915	1.3%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$830,864	8.7%	\$0	0.0%	\$830,864	7.8%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$246,814	2.6%	\$0	0.0%	\$246,814	2.3%
h. Non-Medical Case Management Service	\$714,377	7.5%	\$0	0.0%	\$714,377	6.7%
i. Other Professional Services	\$340,000	3.5%	\$0	0.0%	\$340,000	3.2%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$31,545	0.3%	\$0	0.0%	\$31,545	0.3%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$179,360	1.9%	\$0	0.0%	\$179,360	1.7%
Total Service Allocations	\$9,586,294	100.0%	\$1,042,469	100.0%	\$10,628,763	100.0%
Non-services Subtotal	\$1,691,698	15.0%	\$183,964	15.0%	\$1,875,662	15.0%
a. Clinical Quality Management	\$563,899	5.0%	\$61,321	5.0%	\$625,220	5.0%
b. Grantee Administration	\$1,127,799	10.0%	\$122,643	10.0%	\$1,250,442	10.0%
Total Allocations (Service + Non-service)	\$11,277,992	100.0%	\$1,226,433	100.0%	\$12,504,425	100.0%

Norfolk FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,493,259	78.0%	\$519,558	100.0%	\$4,012,817	80.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$76,135	1.7%	\$0	0.0%	\$76,135	1.5%
c. Early Intervention Services (EIS)	\$134,356	3.0%	\$519,558	100.0%	\$653,914	13.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$291,105	6.5%	\$0	0.0%	\$291,105	5.8%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,455,525	32.5%	\$0	0.0%	\$1,455,525	29.1%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$44,785	1.0%	\$0	0.0%	\$44,785	0.9%
k. Oral Health Care	\$447,854	10.0%	\$0	0.0%	\$447,854	9.0%
l. Outpatient/Ambulatory Health Services	\$1,030,063	23.0%	\$0	0.0%	\$1,030,063	20.6%
m. Substance Abuse Outpatient Care	\$13,436	0.3%	\$0	0.0%	\$13,436	0.3%
Support Services Subtotal	\$985,278	22.0%	\$0	0.0%	\$985,278	19.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$223,926	5.0%	\$0	0.0%	\$223,926	4.5%
c. Food Bank/Home Delivered Meals	\$89,571	2.0%	\$0	0.0%	\$89,571	1.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$358,283	8.0%	\$0	0.0%	\$358,283	7.2%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$313,498	7.0%	\$0	0.0%	\$313,498	6.3%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,478,537	100.0%	\$519,558	100.0%	\$4,998,095	100.0%
Non-services Subtotal	\$790,330	15.0%	\$0	0.0%	\$790,330	13.7%
a. Clinical Quality Management	\$263,443	5.0%	\$0	0.0%	\$263,443	4.6%
b. Grantee Administration	\$526,887	10.0%	\$0	0.0%	\$526,887	9.1%
Total Allocations (Service + Non-service)	\$5,268,867	100.0%	\$519,558	100.0%	\$5,788,425	100.0%

Oakland FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,582,030	80.2%	\$401,991	81.8%	\$4,984,021	80.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$259,198	4.5%	\$60,717	12.4%	\$319,915	5.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$299,375	5.2%	\$0	0.0%	\$299,375	4.8%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,354,513	41.2%	\$53,324	10.9%	\$2,407,837	38.8%
i. Medical Nutrition Therapy	\$101,279	1.8%	\$0	0.0%	\$101,279	1.6%
j. Mental Health Services	\$394,463	6.9%	\$45,538	9.3%	\$440,001	7.1%
k. Oral Health Care	\$409,740	7.2%	\$0	0.0%	\$409,740	6.6%
l. Outpatient/Ambulatory Health Services	\$554,403	9.7%	\$196,874	40.1%	\$751,277	12.1%
m. Substance Abuse Outpatient Care	\$209,059	3.7%	\$45,538	9.3%	\$254,597	4.1%
Support Services Subtotal	\$1,129,048	19.8%	\$89,290	18.2%	\$1,218,338	19.6%
a. Child Care Services	\$10,886	0.2%	\$0	0.0%	\$10,886	0.2%
b. Emergency Financial Assistance	\$60,480	1.1%	\$20,215	4.1%	\$80,695	1.3%
c. Food Bank/Home Delivered Meals	\$322,877	5.7%	\$0	0.0%	\$322,877	5.2%
d. Health Education/Risk Reduction	\$24,346	0.4%	\$0	0.0%	\$24,346	0.4%
e. Housing	\$201,601	3.5%	\$0	0.0%	\$201,601	3.3%
f. Linguistic Services	\$6,048	0.1%	\$0	0.0%	\$6,048	0.1%
g. Medical Transportation	\$100,817	1.8%	\$0	0.0%	\$100,817	1.6%
h. Non-Medical Case Management Service	\$0	0.0%	\$27,644	5.6%	\$27,644	0.4%
i. Other Professional Services	\$220,552	3.9%	\$0	0.0%	\$220,552	3.6%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$181,441	3.2%	\$41,431	8.4%	\$222,872	3.6%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,711,078	100.0%	\$491,281	100.0%	\$6,202,359	100.0%
Non-services Subtotal	\$922,775	13.9%	\$71,065	12.6%	\$993,840	13.8%
a. Clinical Quality Management	\$259,390	3.9%	\$14,830	2.6%	\$274,220	3.8%
b. Grantee Administration	\$663,385	10.0%	\$56,235	10.0%	\$719,620	10.0%
Total Allocations (Service + Non-service)	\$6,633,853	100.0%	\$562,346	100.0%	\$7,196,199	100.0%

Orange County FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,548,644	68.9%	\$242,987	63.2%	\$3,791,631	68.5%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$150,000	2.9%	\$0	0.0%	\$150,000	2.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$65,000	1.3%	\$0	0.0%	\$65,000	1.2%
e. Home and Community-Based Health Services	\$134,100	2.6%	\$0	0.0%	\$134,100	2.4%
f. Home Health Care	\$1,011	0.0%	\$0	0.0%	\$1,011	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$859,227	16.7%	\$242,987	63.2%	\$1,102,214	19.9%
i. Medical Nutrition Therapy	\$223,000	4.3%	\$0	0.0%	\$223,000	4.0%
j. Mental Health Services	\$43,300	0.8%	\$0	0.0%	\$43,300	0.8%
k. Oral Health Care	\$711,506	13.8%	\$0	0.0%	\$711,506	12.9%
l. Outpatient/Ambulatory Health Services	\$1,361,500	26.4%	\$0	0.0%	\$1,361,500	24.6%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,603,773	31.1%	\$141,308	36.8%	\$1,745,081	31.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$6,000	0.1%	\$0	0.0%	\$6,000	0.1%
c. Food Bank/Home Delivered Meals	\$154,405	3.0%	\$0	0.0%	\$154,405	2.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$159,920	3.1%	\$0	0.0%	\$159,920	2.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$271,015	5.3%	\$0	0.0%	\$271,015	4.9%
h. Non-Medical Case Management Service	\$299,625	5.8%	\$139,308	36.3%	\$438,933	7.9%
i. Other Professional Services	\$88,445	1.7%	\$0	0.0%	\$88,445	1.6%
j. Outreach Services	\$50,000	1.0%	\$0	0.0%	\$50,000	0.9%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$574,363	11.1%	\$2,000	0.5%	\$576,363	10.4%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,152,417	100.0%	\$384,295	100.0%	\$5,536,712	100.0%
Non-services Subtotal	\$806,554	13.5%	\$56,787	12.9%	\$863,341	13.5%
a. Clinical Quality Management	\$271,330	4.6%	\$19,530	4.4%	\$290,860	4.5%
b. Grantee Administration	\$535,224	9.0%	\$37,257	8.4%	\$572,481	8.9%
Total Allocations (Service + Non-service)	\$5,958,971	100.0%	\$441,082	100.0%	\$6,400,053	100.0%

Orlando FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,606,274	79.9%	\$641,940	87.7%	\$7,248,214	80.6%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$225,000	2.7%	\$0	0.0%	\$225,000	2.5%
c. Early Intervention Services (EIS)	\$0	0.0%	\$275,000	37.6%	\$275,000	3.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$413,131	5.0%	\$0	0.0%	\$413,131	4.6%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,390,672	16.8%	\$0	0.0%	\$1,390,672	15.5%
i. Medical Nutrition Therapy	\$15,000	0.2%	\$0	0.0%	\$15,000	0.2%
j. Mental Health Services	\$350,000	4.2%	\$0	0.0%	\$350,000	3.9%
k. Oral Health Care	\$1,790,000	21.7%	\$0	0.0%	\$1,790,000	19.9%
l. Outpatient/Ambulatory Health Services	\$2,322,471	28.1%	\$366,940	50.1%	\$2,689,411	29.9%
m. Substance Abuse Outpatient Care	\$100,000	1.2%	\$0	0.0%	\$100,000	1.1%
Support Services Subtotal	\$1,658,000	20.1%	\$90,000	12.3%	\$1,748,000	19.4%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$250,000	3.0%	\$0	0.0%	\$250,000	2.8%
c. Food Bank/Home Delivered Meals	\$250,000	3.0%	\$0	0.0%	\$250,000	2.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$100,000	1.2%	\$0	0.0%	\$100,000	1.1%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$90,000	12.3%	\$90,000	1.0%
l. Referral for Health Care and Support Services	\$918,000	11.1%	\$0	0.0%	\$918,000	10.2%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$140,000	1.7%	\$0	0.0%	\$140,000	1.6%
Total Service Allocations	\$8,264,274	100.0%	\$731,940	100.0%	\$8,996,214	100.0%
Non-services Subtotal	\$1,021,427	11.0%	\$68,692	8.6%	\$1,090,119	10.8%
a. Clinical Quality Management	\$185,714	2.0%	\$0	0.0%	\$185,714	1.8%
b. Grantee Administration	\$835,713	9.0%	\$68,692	8.6%	\$904,405	9.0%
Total Allocations (Service + Non-service)	\$9,285,701	100.0%	\$800,632	100.0%	\$10,086,333	100.0%

Philadelphia FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$14,792,154	81.4%	\$1,748,472	100.0%	\$16,540,626	83.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$486,328	2.7%	\$0	0.0%	\$486,328	2.4%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$5,604,694	30.8%	\$1,383,611	79.1%	\$6,988,305	35.1%
i. Medical Nutrition Therapy	\$59,612	0.3%	\$0	0.0%	\$59,612	0.3%
j. Mental Health Services	\$544,685	3.0%	\$0	0.0%	\$544,685	2.7%
k. Oral Health Care	\$763,593	4.2%	\$0	0.0%	\$763,593	3.8%
l. Outpatient/Ambulatory Health Services	\$6,587,787	36.2%	\$364,861	20.9%	\$6,952,648	34.9%
m. Substance Abuse Outpatient Care	\$745,455	4.1%	\$0	0.0%	\$745,455	3.7%
Support Services Subtotal	\$3,386,214	18.6%	\$0	0.0%	\$3,386,214	17.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$968,663	5.3%	\$0	0.0%	\$968,663	4.9%
c. Food Bank/Home Delivered Meals	\$328,050	1.8%	\$0	0.0%	\$328,050	1.6%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$566,322	3.1%	\$0	0.0%	\$566,322	2.8%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$493,311	2.7%	\$0	0.0%	\$493,311	2.5%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$404,341	2.2%	\$0	0.0%	\$404,341	2.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$625,527	3.4%	\$0	0.0%	\$625,527	3.1%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$18,178,368	100.0%	\$1,748,472	100.0%	\$19,926,840	100.0%
Non-services Subtotal	\$2,629,633	12.6%	\$219,441	11.2%	\$2,849,074	12.5%
a. Clinical Quality Management	\$548,833	2.6%	\$22,650	1.2%	\$571,483	2.5%
b. Grantee Administration	\$2,080,800	10.0%	\$196,791	10.0%	\$2,277,591	10.0%
Total Allocations (Service + Non-service)	\$20,808,001	100.0%	\$1,967,913	100.0%	\$22,775,914	100.0%

Phoenix FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,607,401	83.5%	\$348,640	59.7%	\$6,956,041	81.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$489,200	6.2%	\$0	0.0%	\$489,200	5.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$1,681,541	21.2%	\$0	0.0%	\$1,681,541	19.8%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,439,600	18.2%	\$327,100	56.0%	\$1,766,700	20.8%
i. Medical Nutrition Therapy	\$448,900	5.7%	\$0	0.0%	\$448,900	5.3%
j. Mental Health Services	\$104,000	1.3%	\$0	0.0%	\$104,000	1.2%
k. Oral Health Care	\$675,000	8.5%	\$0	0.0%	\$675,000	7.9%
l. Outpatient/Ambulatory Health Services	\$1,756,160	22.2%	\$21,540	3.7%	\$1,777,700	20.9%
m. Substance Abuse Outpatient Care	\$13,000	0.2%	\$0	0.0%	\$13,000	0.2%
Support Services Subtotal	\$1,307,900	16.5%	\$235,000	40.3%	\$1,542,900	18.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$131,500	1.7%	\$0	0.0%	\$131,500	1.5%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$13,200	0.2%	\$0	0.0%	\$13,200	0.2%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$266,000	3.4%	\$0	0.0%	\$266,000	3.1%
h. Non-Medical Case Management Service	\$894,700	11.3%	\$187,500	32.1%	\$1,082,200	12.7%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$2,500	0.0%	\$47,500	8.1%	\$50,000	0.6%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$7,915,301	100.0%	\$583,640	100.0%	\$8,498,941	100.0%
Non-services Subtotal	\$1,240,000	13.5%	\$0	0.0%	\$1,240,000	12.7%
a. Clinical Quality Management	\$340,000	3.7%	\$0	0.0%	\$340,000	3.5%
b. Grantee Administration	\$900,000	9.8%	\$0	0.0%	\$900,000	9.2%
Total Allocations (Service + Non-service)	\$9,155,301	100.0%	\$583,640	100.0%	\$9,738,941	100.0%

Portland FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,542,581	76.6%	\$139,502	100.0%	\$2,682,083	77.5%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$163,541	4.9%	\$0	0.0%	\$163,541	4.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$32,725	1.0%	\$0	0.0%	\$32,725	0.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,164,157	35.1%	\$139,502	100.0%	\$1,303,659	37.7%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$273,531	8.2%	\$0	0.0%	\$273,531	7.9%
k. Oral Health Care	\$32,416	1.0%	\$0	0.0%	\$32,416	0.9%
l. Outpatient/Ambulatory Health Services	\$720,538	21.7%	\$0	0.0%	\$720,538	20.8%
m. Substance Abuse Outpatient Care	\$155,673	4.7%	\$0	0.0%	\$155,673	4.5%
Support Services Subtotal	\$777,602	23.4%	\$0	0.0%	\$777,602	22.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$67,621	2.0%	\$0	0.0%	\$67,621	2.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$80,694	2.4%	\$0	0.0%	\$80,694	2.3%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$130,564	3.9%	\$0	0.0%	\$130,564	3.8%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$390,746	11.8%	\$0	0.0%	\$390,746	11.3%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$107,977	3.3%	\$0	0.0%	\$107,977	3.1%
Total Service Allocations	\$3,320,183	100.0%	\$139,502	100.0%	\$3,459,685	100.0%
Non-services Subtotal	\$585,913	15.0%	\$0	0.0%	\$585,913	14.5%
a. Clinical Quality Management	\$195,304	5.0%	\$0	0.0%	\$195,304	4.8%
b. Grantee Administration	\$390,609	10.0%	\$0	0.0%	\$390,609	9.7%
Total Allocations (Service + Non-service)	\$3,906,096	100.0%	\$139,502	100.0%	\$4,045,598	100.0%

Riverside-San Bernardino FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,983,181	62.3%	\$446,317	100.0%	\$4,429,498	64.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$469,339	7.3%	\$446,317	100.0%	\$915,656	13.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$123,743	1.9%	\$0	0.0%	\$123,743	1.8%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$851,380	13.3%	\$0	0.0%	\$851,380	12.5%
i. Medical Nutrition Therapy	\$167,720	2.6%	\$0	0.0%	\$167,720	2.5%
j. Mental Health Services	\$462,013	7.2%	\$0	0.0%	\$462,013	6.8%
k. Oral Health Care	\$1,151,380	18.0%	\$0	0.0%	\$1,151,380	16.8%
l. Outpatient/Ambulatory Health Services	\$378,796	5.9%	\$0	0.0%	\$378,796	5.5%
m. Substance Abuse Outpatient Care	\$378,810	5.9%	\$0	0.0%	\$378,810	5.5%
Support Services Subtotal	\$2,407,490	37.7%	\$0	0.0%	\$2,407,490	35.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$38,000	0.6%	\$0	0.0%	\$38,000	0.6%
c. Food Bank/Home Delivered Meals	\$541,670	8.5%	\$0	0.0%	\$541,670	7.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$280,703	4.4%	\$0	0.0%	\$280,703	4.1%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$444,921	7.0%	\$0	0.0%	\$444,921	6.5%
h. Non-Medical Case Management Service	\$947,026	14.8%	\$0	0.0%	\$947,026	13.9%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$155,170	2.4%	\$0	0.0%	\$155,170	2.3%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$6,390,671	100.0%	\$446,317	100.0%	\$6,836,988	100.0%
Non-services Subtotal	\$1,127,766	15.0%	\$78,762	15.0%	\$1,206,528	15.0%
a. Clinical Quality Management	\$375,922	5.0%	\$26,254	5.0%	\$402,176	5.0%
b. Grantee Administration	\$751,844	10.0%	\$52,508	10.0%	\$804,352	10.0%
Total Allocations (Service + Non-service)	\$7,518,437	100.0%	\$525,079	100.0%	\$8,043,516	100.0%

Sacramento FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,342,647	84.9%	\$168,354	100.0%	\$2,511,001	85.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$6,120	0.2%	\$0	0.0%	\$6,120	0.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$938,651	34.0%	\$168,354	100.0%	\$1,107,005	37.8%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$414,151	15.0%	\$0	0.0%	\$414,151	14.1%
k. Oral Health Care	\$397,374	14.4%	\$0	0.0%	\$397,374	13.6%
l. Outpatient/Ambulatory Health Services	\$385,370	14.0%	\$0	0.0%	\$385,370	13.2%
m. Substance Abuse Outpatient Care	\$200,981	7.3%	\$0	0.0%	\$200,981	6.9%
Support Services Subtotal	\$416,979	15.1%	\$0	0.0%	\$416,979	14.2%
a. Child Care Services	\$38,590	1.4%	\$0	0.0%	\$38,590	1.3%
b. Emergency Financial Assistance	\$60,375	2.2%	\$0	0.0%	\$60,375	2.1%
c. Food Bank/Home Delivered Meals	\$10,541	0.4%	\$0	0.0%	\$10,541	0.4%
d. Health Education/Risk Reduction	\$4,768	0.2%	\$0	0.0%	\$4,768	0.2%
e. Housing	\$12,216	0.4%	\$0	0.0%	\$12,216	0.4%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$148,443	5.4%	\$0	0.0%	\$148,443	5.1%
h. Non-Medical Case Management Service	\$58,040	2.1%	\$0	0.0%	\$58,040	2.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$20,769	0.8%	\$0	0.0%	\$20,769	0.7%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$63,237	2.3%	\$0	0.0%	\$63,237	2.2%
Total Service Allocations	\$2,759,626	100.0%	\$168,354	100.0%	\$2,927,980	100.0%
Non-services Subtotal	\$486,992	15.0%	\$29,709	15.0%	\$516,701	15.0%
a. Clinical Quality Management	\$162,330	5.0%	\$9,903	5.0%	\$172,233	5.0%
b. Grantee Administration	\$324,662	10.0%	\$19,806	10.0%	\$344,468	10.0%
Total Allocations (Service + Non-service)	\$3,246,618	100.0%	\$198,063	100.0%	\$3,444,681	100.0%

San Antonio FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,915,290	90.5%	\$235,491	54.0%	\$4,150,781	87.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$108,159	2.5%	\$0	0.0%	\$108,159	2.3%
c. Early Intervention Services (EIS)	\$259,579	6.0%	\$139,550	32.0%	\$399,129	8.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$627,311	14.5%	\$0	0.0%	\$627,311	13.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$475,891	11.0%	\$0	0.0%	\$475,891	10.0%
i. Medical Nutrition Therapy	\$43,263	1.0%	\$0	0.0%	\$43,263	0.9%
j. Mental Health Services	\$302,840	7.0%	\$56,692	13.0%	\$359,532	7.5%
k. Oral Health Care	\$475,891	11.0%	\$0	0.0%	\$475,891	10.0%
l. Outpatient/Ambulatory Health Services	\$1,514,199	35.0%	\$0	0.0%	\$1,514,199	31.8%
m. Substance Abuse Outpatient Care	\$108,157	2.5%	\$39,249	9.0%	\$147,406	3.1%
Support Services Subtotal	\$410,995	9.5%	\$200,604	46.0%	\$611,599	12.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$129,788	3.0%	\$0	0.0%	\$129,788	2.7%
c. Food Bank/Home Delivered Meals	\$43,263	1.0%	\$0	0.0%	\$43,263	0.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$64,893	1.5%	\$0	0.0%	\$64,893	1.4%
h. Non-Medical Case Management Service	\$86,526	2.0%	\$200,604	46.0%	\$287,130	6.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$86,525	2.0%	\$0	0.0%	\$86,525	1.8%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,326,285	100.0%	\$436,095	100.0%	\$4,762,380	100.0%
Non-services Subtotal	\$763,460	15.0%	\$76,956	15.0%	\$840,416	15.0%
a. Clinical Quality Management	\$254,486	5.0%	\$25,652	5.0%	\$280,138	5.0%
b. Grantee Administration	\$508,974	10.0%	\$51,304	10.0%	\$560,278	10.0%
Total Allocations (Service + Non-service)	\$5,089,745	100.0%	\$513,051	100.0%	\$5,602,796	100.0%

San Diego FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,840,577	72.3%	\$450,937	71.6%	\$7,291,514	72.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$968,105	10.2%	\$0	0.0%	\$968,105	9.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$20,000	0.2%	\$0	0.0%	\$20,000	0.2%
e. Home and Community-Based Health Services	\$228,500	2.4%	\$0	0.0%	\$228,500	2.3%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,619,869	17.1%	\$168,938	26.8%	\$1,788,807	17.7%
i. Medical Nutrition Therapy	\$35,542	0.4%	\$0	0.0%	\$35,542	0.4%
j. Mental Health Services	\$1,299,355	13.7%	\$116,383	18.5%	\$1,415,738	14.0%
k. Oral Health Care	\$628,761	6.6%	\$0	0.0%	\$628,761	6.2%
l. Outpatient/Ambulatory Health Services	\$1,799,172	19.0%	\$0	0.0%	\$1,799,172	17.8%
m. Substance Abuse Outpatient Care	\$241,273	2.5%	\$165,616	26.3%	\$406,889	4.0%
Support Services Subtotal	\$2,626,923	27.7%	\$179,114	28.4%	\$2,806,037	27.8%
a. Child Care Services	\$38,997	0.4%	\$0	0.0%	\$38,997	0.4%
b. Emergency Financial Assistance	\$50,000	0.5%	\$0	0.0%	\$50,000	0.5%
c. Food Bank/Home Delivered Meals	\$427,803	4.5%	\$0	0.0%	\$427,803	4.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$578,320	6.1%	\$0	0.0%	\$578,320	5.7%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$154,741	1.6%	\$0	0.0%	\$154,741	1.5%
h. Non-Medical Case Management Service	\$602,898	6.4%	\$90,987	14.4%	\$693,885	6.9%
i. Other Professional Services	\$285,265	3.0%	\$0	0.0%	\$285,265	2.8%
j. Outreach Services	\$85,213	0.9%	\$88,127	14.0%	\$173,340	1.7%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$75,000	0.8%	\$0	0.0%	\$75,000	0.7%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$328,686	3.5%	\$0	0.0%	\$328,686	3.3%
Total Service Allocations	\$9,467,500	100.0%	\$630,051	100.0%	\$10,097,551	100.0%
Non-services Subtotal	\$1,291,022	12.0%	\$106,598	14.5%	\$1,397,620	12.2%
a. Clinical Quality Management	\$215,170	2.0%	\$32,933	4.5%	\$248,103	2.2%
b. Grantee Administration	\$1,075,852	10.0%	\$73,665	10.0%	\$1,149,517	10.0%
Total Allocations (Service + Non-service)	\$10,758,522	100.0%	\$736,649	100.0%	\$11,495,171	100.0%

San Francisco FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,732,950	59.9%	\$689,513	100.0%	\$8,422,463	61.9%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$113,393	0.9%	\$0	0.0%	\$113,393	0.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$123,154	1.0%	\$0	0.0%	\$123,154	0.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$271,003	2.1%	\$0	0.0%	\$271,003	2.0%
g. Hospice	\$759,376	5.9%	\$0	0.0%	\$759,376	5.6%
h. Medical Case Management, including Treatment Adherence Services	\$3,398,372	26.3%	\$193,747	28.1%	\$3,592,119	26.4%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$1,640,462	12.7%	\$0	0.0%	\$1,640,462	12.1%
k. Oral Health Care	\$731,269	5.7%	\$0	0.0%	\$731,269	5.4%
l. Outpatient/Ambulatory Health Services	\$489,656	3.8%	\$430,153	62.4%	\$919,809	6.8%
m. Substance Abuse Outpatient Care	\$206,265	1.6%	\$65,613	9.5%	\$271,878	2.0%
Support Services Subtotal	\$5,179,207	40.1%	\$0	0.0%	\$5,179,207	38.1%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$1,118,206	8.7%	\$0	0.0%	\$1,118,206	8.2%
c. Food Bank/Home Delivered Meals	\$141,785	1.1%	\$0	0.0%	\$141,785	1.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$704,287	5.5%	\$0	0.0%	\$704,287	5.2%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$21,670	0.2%	\$0	0.0%	\$21,670	0.2%
h. Non-Medical Case Management Service	\$2,161,580	16.7%	\$0	0.0%	\$2,161,580	15.9%
i. Other Professional Services	\$284,620	2.2%	\$0	0.0%	\$284,620	2.1%
j. Outreach Services	\$267,677	2.1%	\$0	0.0%	\$267,677	2.0%
k. Psychosocial Support Services	\$479,382	3.7%	\$0	0.0%	\$479,382	3.5%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$12,912,157	100.0%	\$689,513	100.0%	\$13,601,670	100.0%
Non-services Subtotal	\$1,680,146	11.5%	\$76,613	10.0%	\$1,756,759	11.4%
a. Clinical Quality Management	\$350,000	2.4%	\$0	0.0%	\$350,000	2.3%
b. Grantee Administration	\$1,330,146	9.1%	\$76,613	10.0%	\$1,406,759	9.2%
Total Allocations (Service + Non-service)	\$14,592,303	100.0%	\$766,126	100.0%	\$15,358,429	100.0%

San Jose FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,539,953	61.6%	\$201,080	100.0%	\$1,741,033	64.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$7,500	0.3%	\$0	0.0%	\$7,500	0.3%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$623,533	24.9%	\$0	0.0%	\$623,533	23.1%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$25,000	1.0%	\$0	0.0%	\$25,000	0.9%
k. Oral Health Care	\$475,000	19.0%	\$0	0.0%	\$475,000	17.6%
l. Outpatient/Ambulatory Health Services	\$408,920	16.3%	\$201,080	100.0%	\$610,000	22.6%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$961,958	38.4%	\$0	0.0%	\$961,958	35.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$10,000	0.4%	\$0	0.0%	\$10,000	0.4%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$40,000	1.6%	\$0	0.0%	\$40,000	1.5%
h. Non-Medical Case Management Service	\$836,958	33.5%	\$0	0.0%	\$836,958	31.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$75,000	3.0%	\$0	0.0%	\$75,000	2.8%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$2,501,911	100.0%	\$201,080	100.0%	\$2,702,991	100.0%
Non-services Subtotal	\$421,012	14.4%	\$31,094	13.4%	\$452,106	14.3%
a. Clinical Quality Management	\$140,337	4.8%	\$10,365	4.5%	\$150,702	4.8%
b. Grantee Administration	\$280,675	9.6%	\$20,729	8.9%	\$301,404	9.6%
Total Allocations (Service + Non-service)	\$2,922,923	100.0%	\$232,174	100.0%	\$3,155,097	100.0%

San Juan FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,260,034	72.8%	\$966,353	93.1%	\$7,226,387	75.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$404,810	39.0%	\$404,810	4.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$8,595	0.1%	\$1,038	0.1%	\$9,633	0.1%
e. Home and Community-Based Health Services	\$128,948	1.5%	\$0	0.0%	\$128,948	1.3%
f. Home Health Care	\$171,929	2.0%	\$0	0.0%	\$171,929	1.8%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$644,734	7.5%	\$62,278	6.0%	\$707,012	7.3%
i. Medical Nutrition Therapy	\$257,892	3.0%	\$0	0.0%	\$257,892	2.7%
j. Mental Health Services	\$773,679	9.0%	\$31,139	3.0%	\$804,818	8.4%
k. Oral Health Care	\$171,929	2.0%	\$0	0.0%	\$171,929	1.8%
l. Outpatient/Ambulatory Health Services	\$4,016,364	46.7%	\$467,088	45.0%	\$4,483,452	46.5%
m. Substance Abuse Outpatient Care	\$85,964	1.0%	\$0	0.0%	\$85,964	0.9%
Support Services Subtotal	\$2,336,409	27.2%	\$71,621	6.9%	\$2,408,030	25.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$342,033	4.0%	\$52,937	5.1%	\$394,970	4.1%
c. Food Bank/Home Delivered Meals	\$85,964	1.0%	\$0	0.0%	\$85,964	0.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$515,787	6.0%	\$0	0.0%	\$515,787	5.4%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$171,928	2.0%	\$8,304	0.8%	\$180,232	1.9%
h. Non-Medical Case Management Service	\$601,752	7.0%	\$10,380	1.0%	\$612,132	6.4%
i. Other Professional Services	\$17,193	0.2%	\$0	0.0%	\$17,193	0.2%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$171,929	2.0%	\$0	0.0%	\$171,929	1.8%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$429,823	5.0%	\$0	0.0%	\$429,823	4.5%
Total Service Allocations	\$8,596,443	100.0%	\$1,037,974	100.0%	\$9,634,417	100.0%
Non-services Subtotal	\$1,091,310	11.3%	\$131,771	11.3%	\$1,223,081	11.3%
a. Clinical Quality Management	\$122,535	1.3%	\$14,796	1.3%	\$137,331	1.3%
b. Grantee Administration	\$968,775	10.0%	\$116,975	10.0%	\$1,085,750	10.0%
Total Allocations (Service + Non-service)	\$9,687,753	100.0%	\$1,169,745	100.0%	\$10,857,498	100.0%

Seattle FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,783,621	31.1%	\$176,551	50.8%	\$1,960,172	32.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$176,551	50.8%	\$176,551	2.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$1,300,000	22.7%	\$0	0.0%	\$1,300,000	21.4%
l. Outpatient/Ambulatory Health Services	\$483,621	8.4%	\$0	0.0%	\$483,621	8.0%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$3,945,569	68.9%	\$171,267	49.2%	\$4,116,836	67.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$1,140,569	19.9%	\$0	0.0%	\$1,140,569	18.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$1,225,000	21.4%	\$0	0.0%	\$1,225,000	20.2%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$65,000	1.1%	\$0	0.0%	\$65,000	1.1%
h. Non-Medical Case Management Service	\$1,465,000	25.6%	\$171,267	49.2%	\$1,636,267	26.9%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$50,000	0.9%	\$0	0.0%	\$50,000	0.8%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,729,190	100.0%	\$347,818	100.0%	\$6,077,008	100.0%
Non-services Subtotal	\$949,263	14.2%	\$0	0.0%	\$949,263	13.5%
a. Clinical Quality Management	\$246,636	3.7%	\$0	0.0%	\$246,636	3.5%
b. Grantee Administration	\$702,627	10.5%	\$0	0.0%	\$702,627	10.0%
Total Allocations (Service + Non-service)	\$6,678,453	100.0%	\$347,818	100.0%	\$7,026,271	100.0%

St. Louis FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,610,780	73.6%	\$295,407	73.9%	\$3,906,187	73.6%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$268,900	67.3%	\$268,900	5.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$10,000	0.2%	\$0	0.0%	\$10,000	0.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,526,780	51.5%	\$0	0.0%	\$2,526,780	47.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$26,507	6.6%	\$26,507	0.5%
j. Mental Health Services	\$59,000	1.2%	\$0	0.0%	\$59,000	1.1%
k. Oral Health Care	\$615,000	12.5%	\$0	0.0%	\$615,000	11.6%
l. Outpatient/Ambulatory Health Services	\$400,000	8.2%	\$0	0.0%	\$400,000	7.5%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,293,403	26.4%	\$104,151	26.1%	\$1,397,554	26.4%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$20,000	0.4%	\$0	0.0%	\$20,000	0.4%
c. Food Bank/Home Delivered Meals	\$519,273	10.6%	\$0	0.0%	\$519,273	9.8%
d. Health Education/Risk Reduction	\$82,448	1.7%	\$0	0.0%	\$82,448	1.6%
e. Housing	\$348,000	7.1%	\$47,126	11.8%	\$395,126	7.4%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$80,902	1.6%	\$0	0.0%	\$80,902	1.5%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$46,217	0.9%	\$0	0.0%	\$46,217	0.9%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$49,250	1.0%	\$0	0.0%	\$49,250	0.9%
l. Referral for Health Care and Support Services	\$147,313	3.0%	\$57,025	14.3%	\$204,338	3.9%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,904,183	100.0%	\$399,558	100.0%	\$5,303,741	100.0%
Non-services Subtotal	\$865,445	15.0%	\$70,510	15.0%	\$935,955	15.0%
a. Clinical Quality Management	\$288,482	5.0%	\$23,503	5.0%	\$311,985	5.0%
b. Grantee Administration	\$576,963	10.0%	\$47,007	10.0%	\$623,970	10.0%
Total Allocations (Service + Non-service)	\$5,769,628	100.0%	\$470,068	100.0%	\$6,239,696	100.0%

Tampa-St. Petersburg FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,703,448	91.0%	\$0	0.0%	\$7,703,448	85.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$252,808	3.0%	\$0	0.0%	\$252,808	2.8%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$723,319	8.5%	\$0	0.0%	\$723,319	8.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,122,543	25.1%	\$0	0.0%	\$2,122,543	23.5%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$364,311	4.3%	\$0	0.0%	\$364,311	4.0%
k. Oral Health Care	\$725,700	8.6%	\$0	0.0%	\$725,700	8.0%
l. Outpatient/Ambulatory Health Services	\$3,174,559	37.5%	\$0	0.0%	\$3,174,559	35.1%
m. Substance Abuse Outpatient Care	\$340,208	4.0%	\$0	0.0%	\$340,208	3.8%
Support Services Subtotal	\$758,422	9.0%	\$572,621	100.0%	\$1,331,043	14.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$758,422	9.0%	\$0	0.0%	\$758,422	8.4%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$572,621	100.0%	\$572,621	6.3%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$8,461,870	100.0%	\$572,621	100.0%	\$9,034,491	100.0%
Non-services Subtotal	\$1,234,495	12.7%	\$93,734	14.1%	\$1,328,229	12.8%
a. Clinical Quality Management	\$264,858	2.7%	\$27,099	4.1%	\$291,957	2.8%
b. Grantee Administration	\$969,637	10.0%	\$66,635	10.0%	\$1,036,272	10.0%
Total Allocations (Service + Non-service)	\$9,696,365	100.0%	\$666,355	100.0%	\$10,362,720	100.0%

West Palm Beach FY2019 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,327,022	75.7%	\$551,634	100.0%	\$4,878,656	77.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$75,025	1.3%	\$0	0.0%	\$75,025	1.2%
c. Early Intervention Services (EIS)	\$307,268	5.4%	\$0	0.0%	\$307,268	4.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$650,135	11.4%	\$0	0.0%	\$650,135	10.4%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$8,965	0.2%	\$0	0.0%	\$8,965	0.1%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,650,584	28.9%	\$551,634	100.0%	\$2,202,218	35.1%
i. Medical Nutrition Therapy	\$55,701	1.0%	\$0	0.0%	\$55,701	0.9%
j. Mental Health Services	\$146,296	2.6%	\$0	0.0%	\$146,296	2.3%
k. Oral Health Care	\$523,809	9.2%	\$0	0.0%	\$523,809	8.4%
l. Outpatient/Ambulatory Health Services	\$909,239	15.9%	\$0	0.0%	\$909,239	14.5%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,390,302	24.3%	\$0	0.0%	\$1,390,302	22.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$58,102	1.0%	\$0	0.0%	\$58,102	0.9%
c. Food Bank/Home Delivered Meals	\$303,163	5.3%	\$0	0.0%	\$303,163	4.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$103,358	1.8%	\$0	0.0%	\$103,358	1.6%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$104,943	1.8%	\$0	0.0%	\$104,943	1.7%
h. Non-Medical Case Management Service	\$492,684	8.6%	\$0	0.0%	\$492,684	7.9%
i. Other Professional Services	\$326,052	5.7%	\$0	0.0%	\$326,052	5.2%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$2,000	0.0%	\$0	0.0%	\$2,000	0.0%
Total Service Allocations	\$5,717,324	100.0%	\$551,634	100.0%	\$6,268,958	100.0%
Non-services Subtotal	\$1,013,352	15.1%	\$92,934	14.4%	\$1,106,286	15.0%
a. Clinical Quality Management	\$337,784	5.0%	\$30,978	4.8%	\$368,762	5.0%
b. Grantee Administration	\$675,568	10.0%	\$61,956	9.6%	\$737,524	10.0%
Total Allocations (Service + Non-service)	\$6,730,676	100.0%	\$644,568	100.0%	\$7,375,244	100.0%