

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

#### **RWHAP Allocations Reports**

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission. Data are accurate as of 4/5/2023. The following recipient is excluded due to incomplete data: Republic of Palau.

Aggregate FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	<b>\$20,063,053</b>	<b>6.39%</b>	<b>\$807,752,766</b>	<b>95.42%</b>	<b>\$190,342</b>	<b>3.81%</b>	<b>\$828,006,161</b>	<b>71.03%</b>
a. ADAP Services	\$18,225,218	5.80%	\$646,640,924	76.39%	\$190,342	3.81%	\$665,056,484	57.05%
b. Health Insurance to Provide Medications	\$1,693,702	0.54%	\$155,430,522	18.36%	\$0	0.00%	\$157,124,224	13.48%
c. ADAP Access/Adherence/Monitoring Services	\$144,133	0.05%	\$5,681,320	0.67%	\$0	0.00%	\$5,825,453	0.50%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	<b>\$1,148,358</b>	<b>0.37%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$1,148,358</b>	<b>0.10%</b>
<b>3. Part B Home and Community-based Health Services</b>	<b>\$2,076</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$2,076</b>	<b>0.00%</b>
<b>4a. Part B HIV Care Consortia</b>	<b>\$27,435,157</b>	<b>8.73%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$27,435,157</b>	<b>2.35%</b>
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$1,649,082	0.52%			\$0	0.00%	\$1,649,082	0.14%
<b>5. Part B Emerging Community Services</b>					<b>\$4,759,205</b>	<b>95.18%</b>	<b>\$4,759,205</b>	<b>0.41%</b>
6. Part B State Direct Services	\$183,030,320	58.26%					\$183,030,320	15.70%
<b>7. Part B Clinical Quality Management</b>	<b>\$10,946,161</b>	<b>3.48%</b>	<b>\$3,167,858</b>	<b>0.37%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$14,114,019</b>	<b>1.21%</b>
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	<b>\$17,375,152</b>	<b>5.53%</b>	<b>\$8,148,801</b>	<b>0.96%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$25,523,953</b>	<b>2.19%</b>
9. Recipient Administration	\$52,528,650	16.72%	\$27,436,845	3.24%	\$50,453	1.01%	\$80,015,948	6.86%
<b>10. Column Totals</b>	<b>\$314,178,009</b>	<b>100.00%</b>	<b>\$846,506,270</b>	<b>100.00%</b>	<b>\$5,000,000</b>	<b>100.00%</b>	<b>\$1,165,684,279</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$1,165,684,279</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$20,986,447</b>	<b>76.49%</b>	<b>\$125,188,828</b>	<b>68.40%</b>	<b>\$3,268,602</b>	<b>68.68%</b>	<b>\$149,443,877</b>	<b>69.44%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$45,711	0.02%	\$0	0.00%	\$45,711	0.02%
b. AIDS Pharmaceutical Assistance (LPAP)	\$491,777	1.79%	\$632,947	0.35%	\$0	0.00%	\$1,124,724	0.52%
c. Early Intervention Services	\$240,750	0.88%	\$7,482,229	4.09%	\$479,628	10.08%	\$8,202,607	3.81%
d. Health Insurance Premium & Cost Sharing Assistance	\$1,181,110	4.31%	\$10,603,682	5.79%	\$5,099	0.11%	\$11,789,891	5.48%
e. Home and Community-based Health Services	\$30,000	0.11%	\$1,634,216	0.89%	\$0	0.00%	\$1,664,216	0.77%
f. Home Health Care	\$500	0.00%	\$97,350	0.05%	\$7,650	0.16%	\$105,500	0.05%
g. Hospice	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$10,944,045	39.89%	\$48,195,963	26.33%	\$1,090,222	22.91%	\$60,230,230	27.98%
i. Medical Nutrition Therapy	\$463,408	1.69%	\$1,350,820	0.74%	\$14,890	0.31%	\$1,829,118	0.85%
j. Mental Health Services	\$245,504	0.89%	\$5,042,054	2.75%	\$210,397	4.42%	\$5,497,955	2.55%
k. Oral Health Care	\$1,839,601	6.71%	\$13,924,092	7.61%	\$360,784	7.58%	\$16,124,477	7.49%
l. Outpatient /Ambulatory Health Services	\$5,512,167	20.09%	\$34,731,305	18.98%	\$1,019,630	21.42%	\$41,263,102	19.17%
m. Substance Abuse Outpatient Care	\$37,585	0.14%	\$1,448,459	0.79%	\$80,302	1.69%	\$1,566,346	0.73%
<b>2. Support Services Sub-total</b>	<b>\$6,448,710</b>	<b>23.51%</b>	<b>\$57,841,492</b>	<b>31.60%</b>	<b>\$1,490,603</b>	<b>31.32%</b>	<b>\$65,780,805</b>	<b>30.56%</b>
a. Child Care Services	\$0	0.00%	\$10,138	0.01%	\$0	0.00%	\$10,138	0.00%
b. Emergency Financial Assistance	\$2,035,004	7.42%	\$3,070,591	1.68%	\$94,306	1.98%	\$5,199,901	2.42%
c. Food Bank/Home-Delivered Meals	\$441,845	1.61%	\$6,073,128	3.32%	\$38,525	0.81%	\$6,553,498	3.04%
d. Health Education/Risk Reduction	\$5,000	0.02%	\$5,716,435	3.12%	\$138,134	2.90%	\$5,859,569	2.72%
e. Housing	\$391,830	1.43%	\$8,543,557	4.67%	\$141,821	2.98%	\$9,077,208	4.22%
f. Linguistics Services	\$24,330	0.09%	\$220,981	0.12%	\$2,500	0.05%	\$247,811	0.12%
g. Medical Transportation	\$454,047	1.65%	\$4,818,212	2.63%	\$66,939	1.41%	\$5,339,198	2.48%
h. Non-Medical Case Management Services	\$2,383,526	8.69%	\$19,584,796	10.70%	\$855,247	17.97%	\$22,823,569	10.60%
i. Other Professional Services	\$82,523	0.30%	\$741,476	0.41%	\$23,947	0.50%	\$847,946	0.39%
j. Outreach Services	\$73,300	0.27%	\$3,870,956	2.11%	\$1,477	0.03%	\$3,945,733	1.83%
k. Psychosocial Support Services	\$60,992	0.22%	\$1,312,160	0.72%	\$40,002	0.84%	\$1,413,154	0.66%
l. Referral for Health Care and Support Services	\$332,713	1.21%	\$2,004,789	1.10%	\$87,705	1.84%	\$2,425,207	1.13%
m. Rehabilitation Services	\$0	0.00%	\$29,454	0.02%	\$0	0.00%	\$29,454	0.01%
n. Respite Care	\$0	0.00%	\$2,399	0.00%	\$0	0.00%	\$2,399	0.00%
o. Substance Abuse Services (residential)	\$163,600	0.60%	\$1,842,420	1.01%	\$0	0.00%	\$2,006,020	0.93%
<b>3. Total Service Allocations</b>	<b>\$27,435,157</b>	<b>100.00%</b>	<b>\$183,030,320</b>	<b>100.00%</b>	<b>\$4,759,205</b>	<b>100.00%</b>	<b>\$215,224,682</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$3,151,859	28.22%
2. Outreach to increase minority participation in ADAP	\$7,463,346	66.83%
3. Clinical Quality Management	\$35,432	0.32%
4. Recipient Planning & Evaluation Activities	\$95,551	0.86%
5. Recipient Administration	\$421,549	3.77%
<b>6. Total MAI Allocations</b>	<b>\$11,167,737</b>	<b>100.00%</b>

## Alabama FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	<b>\$543,268</b>	<b>6.71%</b>	<b>\$9,794,776</b>	<b>93.54%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$10,338,044</b>	<b>54.73%</b>
a. ADAP Services	\$543,268	6.71%	\$4,744,776	45.31%	\$0	0.00%	\$5,288,044	28.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$5,050,000	48.23%	\$0	0.00%	\$5,050,000	26.74%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>3. Part B Home and Community-based Health Services</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4a. Part B HIV Care Consortia</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5. Part B Emerging Community Services</b>					<b>\$316,265</b>	<b>100.00%</b>	<b>\$316,265</b>	<b>1.67%</b>
<b>6. Part B State Direct Services</b>	<b>\$6,463,260</b>	<b>79.78%</b>					<b>\$6,463,260</b>	<b>34.22%</b>
<b>7. Part B Clinical Quality Management</b>	<b>\$208,622</b>	<b>2.58%</b>	<b>\$203,622</b>	<b>1.94%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$412,244</b>	<b>2.18%</b>
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	<b>\$94,201</b>	<b>1.16%</b>	<b>\$112,276</b>	<b>1.07%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$206,477</b>	<b>1.09%</b>
<b>9. Recipient Administration</b>	<b>\$791,582</b>	<b>9.77%</b>	<b>\$360,092</b>	<b>3.44%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,151,674</b>	<b>6.10%</b>
<b>10. Column Totals</b>	<b>\$8,100,933</b>	<b>100.00%</b>	<b>\$10,470,766</b>	<b>100.00%</b>	<b>\$316,265</b>	<b>100.00%</b>	<b>\$18,887,964</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$18,887,964</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$3,920,290</b>	<b>60.65%</b>	<b>\$136,416</b>	<b>43.13%</b>	<b>\$4,056,706</b>	<b>59.84%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$388,223	6.01%	\$0	0.00%	\$388,223	5.73%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$142,465	2.20%	\$3,000	0.95%	\$145,465	2.15%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,199,421	18.56%	\$0	0.00%	\$1,199,421	17.69%
i. Medical Nutrition Therapy	\$0	--	\$82,304	1.27%	\$0	0.00%	\$82,304	1.21%
j. Mental Health Services	\$0	--	\$309,607	4.79%	\$91,024	28.78%	\$400,631	5.91%
k. Oral Health Care	\$0	--	\$690,655	10.69%	\$0	0.00%	\$690,655	10.19%
l. Outpatient /Ambulatory Health Services	\$0	--	\$869,024	13.45%	\$0	0.00%	\$869,024	12.82%
m. Substance Abuse Outpatient Care	\$0	--	\$238,591	3.69%	\$42,392	13.40%	\$280,983	4.14%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$2,542,970</b>	<b>39.35%</b>	<b>\$179,849</b>	<b>56.87%</b>	<b>\$2,722,819</b>	<b>40.16%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$269,283	4.17%	\$18,290	5.78%	\$287,573	4.24%
c. Food Bank/Home-Delivered Meals	\$0	--	\$223,014	3.45%	\$16,777	5.30%	\$239,791	3.54%
d. Health Education/Risk Reduction	\$0	--	\$131,382	2.03%	\$0	0.00%	\$131,382	1.94%
e. Housing	\$0	--	\$108,769	1.68%	\$11,112	3.51%	\$119,881	1.77%
f. Linguistics Services	\$0	--	\$48,861	0.76%	\$0	0.00%	\$48,861	0.72%
g. Medical Transportation	\$0	--	\$327,259	5.06%	\$44,322	14.01%	\$371,581	5.48%
h. Non-Medical Case Management Services	\$0	--	\$1,183,376	18.31%	\$43,202	13.66%	\$1,226,578	18.09%
i. Other Professional Services	\$0	--	\$113,660	1.76%	\$23,947	7.57%	\$137,607	2.03%
j. Outreach Services	\$0	--	\$17,310	0.27%	\$0	0.00%	\$17,310	0.26%
k. Psychosocial Support Services	\$0	--	\$76,105	1.18%	\$22,199	7.02%	\$98,304	1.45%
l. Referral for Health Care and Support Services	\$0	--	\$43,951	0.68%	\$0	0.00%	\$43,951	0.65%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$6,463,260</b>	<b>100.00%</b>	<b>\$316,265</b>	<b>100.00%</b>	<b>\$6,779,525</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$81,032	50.00%
2. Outreach to increase minority participation in ADAP	\$81,033	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$162,065</b>	<b>100.00%</b>

Alaska FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$466,526	81.41%	\$0	--	\$466,526	43.48%
a. ADAP Services	\$0	0.00%	\$183,283	31.98%	\$0	--	\$183,283	17.08%
b. Health Insurance to Provide Medications	\$0	0.00%	\$225,935	39.42%	\$0	--	\$225,935	21.05%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$57,308	10.00%	\$0	--	\$57,308	5.34%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$415,874	83.17%					\$415,874	38.76%
<b>7. Part B Clinical Quality Management</b>	\$15,704	3.14%	\$17,670	3.08%	\$0	--	\$33,374	3.11%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$20,000	4.00%	\$31,000	5.41%	\$0	--	\$51,000	4.75%
<b>9. Recipient Administration</b>	\$48,422	9.68%	\$57,886	10.10%	\$0	--	\$106,308	9.91%
<b>10. Column Totals</b>	<b>\$500,000</b>	<b>100.00%</b>	<b>\$573,082</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,073,082</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$1,073,082</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$250,100</b>	<b>60.14%</b>	<b>\$0</b>	<b>--</b>	<b>\$250,100</b>	<b>60.14%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$57,500	13.83%	\$0	--	\$57,500	13.83%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$170,000	40.88%	\$0	--	\$170,000	40.88%
i. Medical Nutrition Therapy	\$0	--	\$900	0.22%	\$0	--	\$900	0.22%
j. Mental Health Services	\$0	--	\$600	0.14%	\$0	--	\$600	0.14%
k. Oral Health Care	\$0	--	\$13,000	3.13%	\$0	--	\$13,000	3.13%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,000	0.72%	\$0	--	\$3,000	0.72%
m. Substance Abuse Outpatient Care	\$0	--	\$5,100	1.23%	\$0	--	\$5,100	1.23%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$165,774</b>	<b>39.86%</b>	<b>\$0</b>	<b>--</b>	<b>\$165,774</b>	<b>39.86%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$6,100	1.47%	\$0	--	\$6,100	1.47%
c. Food Bank/Home-Delivered Meals	\$0	--	\$25,500	6.13%	\$0	--	\$25,500	6.13%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$2,700	0.65%	\$0	--	\$2,700	0.65%
f. Linguistics Services	\$0	--	\$900	0.22%	\$0	--	\$900	0.22%
g. Medical Transportation	\$0	--	\$16,800	4.04%	\$0	--	\$16,800	4.04%
h. Non-Medical Case Management Services	\$0	--	\$110,374	26.54%	\$0	--	\$110,374	26.54%
i. Other Professional Services	\$0	--	\$200	0.05%	\$0	--	\$200	0.05%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$2,700	0.65%	\$0	--	\$2,700	0.65%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$500	0.12%	\$0	--	\$500	0.12%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$415,874</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$415,874</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>--</b>

American Samoa FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$788	100.00%	\$0	--	\$788	1.55%
a. ADAP Services	\$0	0.00%	\$788	100.00%	\$0	--	\$788	1.55%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$45,710	91.42%					\$45,710	90.00%
<b>7. Part B Clinical Quality Management</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>9. Recipient Administration</b>	\$4,290	8.58%	\$0	0.00%	\$0	--	\$4,290	8.45%
<b>10. Column Totals</b>	<b>\$50,000</b>	<b>100.00%</b>	<b>\$788</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$50,788</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$50,788</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$45,710	100.00%	\$0	--	\$45,710	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$45,710	100.00%	\$0	--	\$45,710	100.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$45,710	100.00%	\$0	--	\$45,710	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>--</b>

Arizona FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$12,077,287	100.00%	\$0	--	\$12,077,287	74.08%
a. ADAP Services	\$0	0.00%	\$12,077,287	100.00%	\$0	--	\$12,077,287	74.08%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$4,224,934	100.00%					\$4,224,934	25.92%
<b>7. Part B Clinical Quality Management</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>9. Recipient Administration</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>10. Column Totals</b>	\$4,224,934	100.00%	\$12,077,287	100.00%	\$0	--	\$16,302,221	100.00%
<b>11. Total Part B X07 Allocations</b>	\$16,302,221							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$4,224,934	100.00%	\$0	--	\$4,224,934	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$1,600,000	37.87%	\$0	--	\$1,600,000	37.87%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$694,188	16.43%	\$0	--	\$694,188	16.43%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,930,746	45.70%	\$0	--	\$1,930,746	45.70%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$4,224,934	100.00%	\$0	--	\$4,224,934	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	\$0	--

## Arkansas FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$4,307,639	94.72%	\$0	--	\$4,307,639	53.99%
a. ADAP Services	\$0	0.00%	\$2,879,560	63.32%	\$0	--	\$2,879,560	36.09%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,428,079	31.40%	\$0	--	\$1,428,079	17.90%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$2,614,820	76.20%					\$2,614,820	32.77%
<b>7. Part B Clinical Quality Management</b>	\$120,043	3.50%	\$42,420	0.93%	\$0	--	\$162,463	2.04%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$155,179	4.52%	\$42,420	0.93%	\$0	--	\$197,599	2.48%
<b>9. Recipient Administration</b>	\$541,510	15.78%	\$155,127	3.41%	\$0	--	\$696,637	8.73%
<b>10. Column Totals</b>	<b>\$3,431,552</b>	<b>100.00%</b>	<b>\$4,547,606</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$7,979,158</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$7,979,158</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,501,455</b>	<b>57.42%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,501,455</b>	<b>57.42%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$275,001	10.52%	\$0	--	\$275,001	10.52%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$807,931	30.90%	\$0	--	\$807,931	30.90%
i. Medical Nutrition Therapy	\$0	--	\$9,000	0.34%	\$0	--	\$9,000	0.34%
j. Mental Health Services	\$0	--	\$10,000	0.38%	\$0	--	\$10,000	0.38%
k. Oral Health Care	\$0	--	\$28,320	1.08%	\$0	--	\$28,320	1.08%
l. Outpatient /Ambulatory Health Services	\$0	--	\$370,000	14.15%	\$0	--	\$370,000	14.15%
m. Substance Abuse Outpatient Care	\$0	--	\$1,203	0.05%	\$0	--	\$1,203	0.05%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,113,365</b>	<b>42.58%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,113,365</b>	<b>42.58%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$47,000	1.80%	\$0	--	\$47,000	1.80%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$3,900	0.15%	\$0	--	\$3,900	0.15%
g. Medical Transportation	\$0	--	\$43,000	1.64%	\$0	--	\$43,000	1.64%
h. Non-Medical Case Management Services	\$0	--	\$964,523	36.89%	\$0	--	\$964,523	36.89%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$1,000	0.04%	\$0	--	\$1,000	0.04%
k. Psychosocial Support Services	\$0	--	\$53,942	2.06%	\$0	--	\$53,942	2.06%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$2,614,820</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$2,614,820</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$54,603	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$54,603</b>	<b>100.00%</b>

California FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$97,559,153	93.75%	\$0	0.00%	\$97,559,153	70.87%
a. ADAP Services	\$0	0.00%	\$96,067,541	92.32%	\$0	0.00%	\$96,067,541	69.79%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,491,612	1.43%	\$0	0.00%	\$1,491,612	1.08%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$167,898	100.00%	\$167,898	0.12%
<b>6. Part B State Direct Services</b>	\$25,345,853	75.83%					\$25,345,853	18.41%
<b>7. Part B Clinical Quality Management</b>	\$718,250	2.15%	\$193,746	0.19%	\$0	0.00%	\$911,996	0.66%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$629,892	1.88%	\$876,685	0.84%	\$0	0.00%	\$1,506,577	1.09%
<b>9. Recipient Administration</b>	\$6,729,853	20.13%	\$5,433,259	5.22%	\$0	0.00%	\$12,163,112	8.84%
<b>10. Column Totals</b>	<b>\$33,423,848</b>	<b>100.00%</b>	<b>\$104,062,843</b>	<b>100.00%</b>	<b>\$167,898</b>	<b>100.00%</b>	<b>\$137,654,589</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$137,654,589</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$11,645,954</b>	<b>45.95%</b>	<b>\$167,898</b>	<b>100.00%</b>	<b>\$11,813,852</b>	<b>46.30%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$2,610,753	10.30%	\$0	0.00%	\$2,610,753	10.23%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$9,053	0.04%	\$0	0.00%	\$9,053	0.04%
e. Home and Community-based Health Services	\$0	--	\$739,451	2.92%	\$0	0.00%	\$739,451	2.90%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$3,261,888	12.87%	\$144,702	86.18%	\$3,406,590	13.35%
i. Medical Nutrition Therapy	\$0	--	\$95,225	0.38%	\$0	0.00%	\$95,225	0.37%
j. Mental Health Services	\$0	--	\$1,037,396	4.09%	\$0	0.00%	\$1,037,396	4.07%
k. Oral Health Care	\$0	--	\$193,217	0.76%	\$14,360	8.55%	\$207,577	0.81%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,694,048	14.57%	\$8,836	5.26%	\$3,702,884	14.51%
m. Substance Abuse Outpatient Care	\$0	--	\$4,923	0.02%	\$0	0.00%	\$4,923	0.02%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$13,699,899</b>	<b>54.05%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$13,699,899</b>	<b>53.70%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$136,845	0.54%	\$0	0.00%	\$136,845	0.54%
c. Food Bank/Home-Delivered Meals	\$0	--	\$2,468,630	9.74%	\$0	0.00%	\$2,468,630	9.68%
d. Health Education/Risk Reduction	\$0	--	\$424,235	1.67%	\$0	0.00%	\$424,235	1.66%
e. Housing	\$0	--	\$4,976,821	19.64%	\$0	0.00%	\$4,976,821	19.51%
f. Linguistics Services	\$0	--	\$73,822	0.29%	\$0	0.00%	\$73,822	0.29%
g. Medical Transportation	\$0	--	\$274,824	1.08%	\$0	0.00%	\$274,824	1.08%
h. Non-Medical Case Management Services	\$0	--	\$2,744,605	10.83%	\$0	0.00%	\$2,744,605	10.76%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$843,550	3.33%	\$0	0.00%	\$843,550	3.31%
k. Psychosocial Support Services	\$0	--	\$52,247	0.21%	\$0	0.00%	\$52,247	0.20%
l. Referral for Health Care and Support Services	\$0	--	\$204,320	0.81%	\$0	0.00%	\$204,320	0.80%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$1,500,000	5.92%	\$0	0.00%	\$1,500,000	5.88%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$25,345,853</b>	<b>100.00%</b>	<b>\$167,898</b>	<b>100.00%</b>	<b>\$25,513,751</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$36,127	2.68%
2. Outreach to increase minority participation in ADAP	\$1,179,269	87.35%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$27,074	2.01%
5. Recipient Administration	\$107,509	7.96%
<b>6. Total MAI Allocations</b>	<b>\$1,349,979</b>	<b>100.00%</b>



Colorado FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$9,000,601	92.97%	\$0	--	\$9,000,601	68.76%
a. ADAP Services	\$0	0.00%	\$5,211,027	53.83%	\$0	--	\$5,211,027	39.81%
b. Health Insurance to Provide Medications	\$0	0.00%	\$3,069,210	31.70%	\$0	--	\$3,069,210	23.45%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$720,364	7.44%	\$0	--	\$720,364	5.50%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$2,732,239	80.13%					\$2,732,239	20.87%
<b>7. Part B Clinical Quality Management</b>	\$179,062	5.25%	\$0	0.00%	\$0	--	\$179,062	1.37%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$0	0.00%	\$407,162	4.21%	\$0	--	\$407,162	3.11%
<b>9. Recipient Administration</b>	\$498,572	14.62%	\$273,143	2.82%	\$0	--	\$771,715	5.90%
<b>10. Column Totals</b>	<b>\$3,409,873</b>	<b>100.00%</b>	<b>\$9,680,906</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$13,090,779</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$13,090,779</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,968,728</b>	<b>72.06%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,968,728</b>	<b>72.06%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$1,107,245	40.53%	\$0	--	\$1,107,245	40.53%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$60,735	2.22%	\$0	--	\$60,735	2.22%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$144,874	5.30%	\$0	--	\$144,874	5.30%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$114,722	4.20%	\$0	--	\$114,722	4.20%
k. Oral Health Care	\$0	--	\$149,793	5.48%	\$0	--	\$149,793	5.48%
l. Outpatient /Ambulatory Health Services	\$0	--	\$194,779	7.13%	\$0	--	\$194,779	7.13%
m. Substance Abuse Outpatient Care	\$0	--	\$196,580	7.19%	\$0	--	\$196,580	7.19%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$763,511</b>	<b>27.94%</b>	<b>\$0</b>	<b>--</b>	<b>\$763,511</b>	<b>27.94%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$69,443	2.54%	\$0	--	\$69,443	2.54%
c. Food Bank/Home-Delivered Meals	\$0	--	\$37,207	1.36%	\$0	--	\$37,207	1.36%
d. Health Education/Risk Reduction	\$0	--	\$116,383	4.26%	\$0	--	\$116,383	4.26%
e. Housing	\$0	--	\$381,482	13.96%	\$0	--	\$381,482	13.96%
f. Linguistics Services	\$0	--	\$620	0.02%	\$0	--	\$620	0.02%
g. Medical Transportation	\$0	--	\$8,193	0.30%	\$0	--	\$8,193	0.30%
h. Non-Medical Case Management Services	\$0	--	\$130,656	4.78%	\$0	--	\$130,656	4.78%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$19,527	0.71%	\$0	--	\$19,527	0.71%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$2,732,239</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$2,732,239</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$83,415	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$83,415</b>	<b>100.00%</b>

Connecticut FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$7,972,608	92.89%	\$0	--	\$7,972,608	70.67%
a. ADAP Services	\$0	0.00%	\$7,451,594	86.82%	\$0	--	\$7,451,594	66.05%
b. Health Insurance to Provide Medications	\$0	0.00%	\$521,014	6.07%	\$0	--	\$521,014	4.62%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$2,160,755	80.05%					\$2,160,755	19.15%
<b>7. Part B Clinical Quality Management</b>	\$134,651	4.99%	\$138,643	1.62%	\$0	--	\$273,294	2.42%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$136,375	5.05%	\$210,312	2.45%	\$0	--	\$346,687	3.07%
<b>9. Recipient Administration</b>	\$267,330	9.90%	\$261,265	3.04%	\$0	--	\$528,595	4.69%
<b>10. Column Totals</b>	\$2,699,111	100.00%	\$8,582,828	100.00%	\$0	--	\$11,281,939	100.00%
<b>11. Total Part B X07 Allocations</b>	\$11,281,939							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$1,801,520	83.37%	\$0	--	\$1,801,520	83.37%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$45,990	2.13%	\$0	--	\$45,990	2.13%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$82,702	3.83%	\$0	--	\$82,702	3.83%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,275,631	59.04%	\$0	--	\$1,275,631	59.04%
i. Medical Nutrition Therapy	\$0	--	\$130,271	6.03%	\$0	--	\$130,271	6.03%
j. Mental Health Services	\$0	--	\$72,209	3.34%	\$0	--	\$72,209	3.34%
k. Oral Health Care	\$0	--	\$155,412	7.19%	\$0	--	\$155,412	7.19%
l. Outpatient /Ambulatory Health Services	\$0	--	\$35,655	1.65%	\$0	--	\$35,655	1.65%
m. Substance Abuse Outpatient Care	\$0	--	\$3,650	0.17%	\$0	--	\$3,650	0.17%
<b>2. Support Services Sub-total</b>	\$0	--	\$359,235	16.63%	\$0	--	\$359,235	16.63%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$12,584	0.58%	\$0	--	\$12,584	0.58%
c. Food Bank/Home-Delivered Meals	\$0	--	\$39,608	1.83%	\$0	--	\$39,608	1.83%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$99,263	4.59%	\$0	--	\$99,263	4.59%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$17,932	0.83%	\$0	--	\$17,932	0.83%
h. Non-Medical Case Management Services	\$0	--	\$189,848	8.79%	\$0	--	\$189,848	8.79%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$2,160,755	100.00%	\$0	--	\$2,160,755	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	\$0	--

Delaware FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$2,159,141	83.94%	\$0	0.00%	\$2,159,141	45.41%
a. ADAP Services	\$0	0.00%	\$2,120,941	82.46%	\$0	0.00%	\$2,120,941	44.61%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$38,200	1.49%	\$0	0.00%	\$38,200	0.80%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$466,645	23.45%			\$0	0.00%	\$466,645	9.82%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$26,498	1.33%			\$0	0.00%	\$26,498	0.56%
<b>5. Part B Emerging Community Services</b>					\$192,153	100.00%	\$192,153	4.04%
<b>6. Part B State Direct Services</b>	\$1,339,985	67.34%					\$1,339,985	28.18%
<b>7. Part B Clinical Quality Management</b>	\$95,300	4.79%	\$0	0.00%	\$0	0.00%	\$95,300	2.00%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>9. Recipient Administration</b>	\$61,585	3.09%	\$413,027	16.06%	\$0	0.00%	\$474,612	9.98%
<b>10. Column Totals</b>	<b>\$1,990,013</b>	<b>100.00%</b>	<b>\$2,572,168</b>	<b>100.00%</b>	<b>\$192,153</b>	<b>100.00%</b>	<b>\$4,754,334</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$4,754,334</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$2,000</b>	<b>0.43%</b>	<b>\$1,183,887</b>	<b>88.35%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,185,887</b>	<b>59.33%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	0.00%	\$59,197	4.42%	\$0	0.00%	\$59,197	2.96%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	0.00%	\$520,253	38.83%	\$0	0.00%	\$520,253	26.03%
i. Medical Nutrition Therapy	\$500	0.11%	\$0	0.00%	\$0	0.00%	\$500	0.03%
j. Mental Health Services	\$1,500	0.32%	\$164,437	12.27%	\$0	0.00%	\$165,937	8.30%
k. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	0.00%	\$440,000	32.84%	\$0	0.00%	\$440,000	22.01%
m. Substance Abuse Outpatient Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$464,645</b>	<b>99.57%</b>	<b>\$156,098</b>	<b>11.65%</b>	<b>\$192,153</b>	<b>100.00%</b>	<b>\$812,896</b>	<b>40.67%</b>
a. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$126,452	27.10%	\$0	0.00%	\$28,748	14.96%	\$155,200	7.76%
c. Food Bank/Home-Delivered Meals	\$5,000	1.07%	\$0	0.00%	\$0	0.00%	\$5,000	0.25%
d. Health Education/Risk Reduction	\$5,000	1.07%	\$0	0.00%	\$0	0.00%	\$5,000	0.25%
e. Housing	\$235,874	50.55%	\$0	0.00%	\$97,126	50.55%	\$333,000	16.66%
f. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$67,319	14.43%	\$0	0.00%	\$0	0.00%	\$67,319	3.37%
h. Non-Medical Case Management Services	\$25,000	5.36%	\$156,098	11.65%	\$66,279	34.49%	\$247,377	12.38%
i. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$466,645</b>	<b>100.00%</b>	<b>\$1,339,985</b>	<b>100.00%</b>	<b>\$192,153</b>	<b>100.00%</b>	<b>\$1,998,783</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$39,803	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$39,803</b>	<b>100.00%</b>

District of Columbia FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$9,029,551	86.75%	\$0	--	\$9,029,551	64.79%
a. ADAP Services	\$0	0.00%	\$7,829,551	75.22%	\$0	--	\$7,829,551	56.18%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,200,000	11.53%	\$0	--	\$1,200,000	8.61%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$2,860,864	81.10%					\$2,860,864	20.53%
<b>7. Part B Clinical Quality Management</b>	\$137,476	3.90%	\$213,378	2.05%	\$0	--	\$350,854	2.52%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$176,348	5.00%	\$124,905	1.20%	\$0	--	\$301,253	2.16%
<b>9. Recipient Administration</b>	\$352,739	10.00%	\$1,040,870	10.00%	\$0	--	\$1,393,609	10.00%
<b>10. Column Totals</b>	<b>\$3,527,427</b>	<b>100.00%</b>	<b>\$10,408,704</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$13,936,131</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$13,936,131</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$2,445,680</b>	<b>85.49%</b>	<b>\$0</b>	<b>--</b>	<b>\$2,445,680</b>	<b>85.49%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$382,727	13.38%	\$0	--	\$382,727	13.38%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,062,953	72.11%	\$0	--	\$2,062,953	72.11%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$415,184</b>	<b>14.51%</b>	<b>\$0</b>	<b>--</b>	<b>\$415,184</b>	<b>14.51%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$227,274	7.94%	\$0	--	\$227,274	7.94%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$10,636	0.37%	\$0	--	\$10,636	0.37%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$177,274	6.20%	\$0	--	\$177,274	6.20%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$2,860,864</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$2,860,864</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$182,014	85.00%
3. Clinical Quality Management	\$10,707	5.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$21,413	10.00%
<b>6. Total MAI Allocations</b>	<b>\$214,134</b>	<b>100.00%</b>

F. States Micronesia FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$27,720	55.44%	\$0	--	\$0	--	\$27,720	55.44%
a. ADAP Services	\$27,720	55.44%	\$0	--	\$0	--	\$27,720	55.44%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$15,990	31.98%					\$15,990	31.98%
<b>7. Part B Clinical Quality Management</b>	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$1,290	2.58%	\$0	--	\$0	--	\$1,290	2.58%
<b>9. Recipient Administration</b>	\$5,000	10.00%	\$0	--	\$0	--	\$5,000	10.00%
<b>10. Column Totals</b>	\$50,000	100.00%	\$0	--	\$0	--	\$50,000	100.00%
<b>11. Total Part B X07 Allocations</b>	\$50,000							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$11,990	74.98%	\$0	--	\$11,990	74.98%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$11,990	74.98%	\$0	--	\$11,990	74.98%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$0	--	\$4,000	25.02%	\$0	--	\$4,000	25.02%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$3,500	21.89%	\$0	--	\$3,500	21.89%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$500	3.13%	\$0	--	\$500	3.13%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$15,990	100.00%	\$0	--	\$15,990	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	\$0	--

Florida FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$87,590,089	100.00%	\$0	0.00%	\$87,590,089	73.97%
a. ADAP Services	\$0	0.00%	\$79,635,382	90.92%	\$0	0.00%	\$79,635,382	67.25%
b. Health Insurance to Provide Medications	\$0	0.00%	\$7,954,707	9.08%	\$0	0.00%	\$7,954,707	6.72%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$19,738,709	65.03%			\$0	0.00%	\$19,738,709	16.67%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$1,622,584	5.35%			\$0	0.00%	\$1,622,584	1.37%
<b>5. Part B Emerging Community Services</b>					\$448,483	94.95%	\$448,483	0.38%
<b>6. Part B State Direct Services</b>	\$0	0.00%					\$0	0.00%
<b>7. Part B Clinical Quality Management</b>	\$907,738	2.99%	\$0	0.00%	\$0	0.00%	\$907,738	0.77%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$459,597	1.51%	\$0	0.00%	\$0	0.00%	\$459,597	0.39%
<b>9. Recipient Administration</b>	\$7,625,515	25.12%	\$0	0.00%	\$23,867	5.05%	\$7,649,382	6.46%
<b>10. Column Totals</b>	<b>\$30,354,143</b>	<b>100.00%</b>	<b>\$87,590,089</b>	<b>100.00%</b>	<b>\$472,350</b>	<b>100.00%</b>	<b>\$118,416,582</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$118,416,582</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$14,673,342</b>	<b>74.34%</b>	<b>\$0</b>	<b>--</b>	<b>\$429,188</b>	<b>95.70%</b>	<b>\$15,102,530</b>	<b>74.81%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$491,777	2.49%	\$0	--	\$0	0.00%	\$491,777	2.44%
c. Early Intervention Services	\$240,750	1.22%	\$0	--	\$131,221	29.26%	\$371,971	1.84%
d. Health Insurance Premium & Cost Sharing Assistance	\$1,181,110	5.98%	\$0	--	\$0	0.00%	\$1,181,110	5.85%
e. Home and Community-based Health Services	\$30,000	0.15%	\$0	--	\$0	0.00%	\$30,000	0.15%
f. Home Health Care	\$500	0.00%	\$0	--	\$0	0.00%	\$500	0.00%
g. Hospice	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$5,413,208	27.42%	\$0	--	\$51,120	11.40%	\$5,464,328	27.07%
i. Medical Nutrition Therapy	\$451,908	2.29%	\$0	--	\$0	0.00%	\$451,908	2.24%
j. Mental Health Services	\$129,442	0.66%	\$0	--	\$0	0.00%	\$129,442	0.64%
k. Oral Health Care	\$1,587,713	8.04%	\$0	--	\$0	0.00%	\$1,587,713	7.86%
l. Outpatient /Ambulatory Health Services	\$5,133,191	26.01%	\$0	--	\$246,847	55.04%	\$5,380,038	26.65%
m. Substance Abuse Outpatient Care	\$13,743	0.07%	\$0	--	\$0	0.00%	\$13,743	0.07%
<b>2. Support Services Sub-total</b>	<b>\$5,065,367</b>	<b>25.66%</b>	<b>\$0</b>	<b>--</b>	<b>\$19,295</b>	<b>4.30%</b>	<b>\$5,084,662</b>	<b>25.19%</b>
a. Child Care Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$1,873,052	9.49%	\$0	--	\$0	0.00%	\$1,873,052	9.28%
c. Food Bank/Home-Delivered Meals	\$124,854	0.63%	\$0	--	\$1,100	0.25%	\$125,954	0.62%
d. Health Education/Risk Reduction	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
e. Housing	\$7,000	0.04%	\$0	--	\$0	0.00%	\$7,000	0.03%
f. Linguistics Services	\$10,330	0.05%	\$0	--	\$2,500	0.56%	\$12,830	0.06%
g. Medical Transportation	\$371,728	1.88%	\$0	--	\$4,695	1.05%	\$376,423	1.86%
h. Non-Medical Case Management Services	\$2,094,790	10.61%	\$0	--	\$0	0.00%	\$2,094,790	10.38%
i. Other Professional Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$55,300	0.28%	\$0	--	\$1,000	0.22%	\$56,300	0.28%
k. Psychosocial Support Services	\$32,000	0.16%	\$0	--	\$10,000	2.23%	\$42,000	0.21%
l. Referral for Health Care and Support Services	\$332,713	1.69%	\$0	--	\$0	0.00%	\$332,713	1.65%
m. Rehabilitation Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$163,600	0.83%	\$0	--	\$0	0.00%	\$163,600	0.81%
<b>3. Total Service Allocations</b>	<b>\$19,738,709</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$448,483</b>	<b>100.00%</b>	<b>\$20,187,192</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$639,306	47.15%
2. Outreach to increase minority participation in ADAP	\$639,307	47.15%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$77,171	5.69%
<b>6. Total MAI Allocations</b>	<b>\$1,355,784</b>	<b>100.00%</b>

Georgia FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$47,777,164	99.58%	\$0	0.00%	\$47,777,164	76.09%
a. ADAP Services	\$0	0.00%	\$47,777,164	99.58%	\$0	0.00%	\$47,777,164	76.09%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$156,188	91.99%	\$156,188	0.25%
<b>6. Part B State Direct Services</b>	\$10,366,718	70.81%					\$10,366,718	16.51%
<b>7. Part B Clinical Quality Management</b>	\$748,947	5.12%	\$0	0.00%	\$0	0.00%	\$748,947	1.19%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$884,418	6.04%	\$0	0.00%	\$0	0.00%	\$884,418	1.41%
<b>9. Recipient Administration</b>	\$2,641,102	18.04%	\$202,092	0.42%	\$13,600	8.01%	\$2,856,794	4.55%
<b>10. Column Totals</b>	<b>\$14,641,185</b>	<b>100.00%</b>	<b>\$47,979,256</b>	<b>100.00%</b>	<b>\$169,788</b>	<b>100.00%</b>	<b>\$62,790,229</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$62,790,229</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$8,313,466	80.19%	\$112,029	71.73%	\$8,425,495	80.07%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$70,729	0.68%	\$0	0.00%	\$70,729	0.67%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,586,707	15.31%	\$12,029	7.70%	\$1,598,736	15.19%
i. Medical Nutrition Therapy	\$0	--	\$74,822	0.72%	\$0	0.00%	\$74,822	0.71%
j. Mental Health Services	\$0	--	\$134,893	1.30%	\$0	0.00%	\$134,893	1.28%
k. Oral Health Care	\$0	--	\$495,407	4.78%	\$85,000	54.42%	\$580,407	5.52%
l. Outpatient /Ambulatory Health Services	\$0	--	\$5,929,866	57.20%	\$15,000	9.60%	\$5,944,866	56.49%
m. Substance Abuse Outpatient Care	\$0	--	\$21,042	0.20%	\$0	0.00%	\$21,042	0.20%
<b>2. Support Services Sub-total</b>	\$0	--	\$2,053,252	19.81%	\$44,159	28.27%	\$2,097,411	19.93%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$174,725	1.69%	\$22,788	14.59%	\$197,513	1.88%
c. Food Bank/Home-Delivered Meals	\$0	--	\$27,553	0.27%	\$0	0.00%	\$27,553	0.26%
d. Health Education/Risk Reduction	\$0	--	\$133,477	1.29%	\$0	0.00%	\$133,477	1.27%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$11,288	0.11%	\$0	0.00%	\$11,288	0.11%
g. Medical Transportation	\$0	--	\$96,584	0.93%	\$5,376	3.44%	\$101,960	0.97%
h. Non-Medical Case Management Services	\$0	--	\$1,527,144	14.73%	\$12,395	7.94%	\$1,539,539	14.63%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$82,481	0.80%	\$3,600	2.30%	\$86,081	0.82%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$10,366,718	100.00%	\$156,188	100.00%	\$10,522,906	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$339,970	51.57%
2. Outreach to increase minority participation in ADAP	\$254,700	38.63%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$64,613	9.80%
<b>6. Total MAI Allocations</b>	<b>\$659,283</b>	<b>100.00%</b>

Guam FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$88,288	100.00%	\$0	--	\$88,288	30.62%
a. ADAP Services	\$0	0.00%	\$87,288	98.87%	\$0	--	\$87,288	30.28%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,000	1.13%	\$0	--	\$1,000	0.35%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$170,200	85.10%					\$170,200	59.04%
<b>7. Part B Clinical Quality Management</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$1,000	0.50%	\$0	0.00%	\$0	--	\$1,000	0.35%
<b>9. Recipient Administration</b>	\$28,800	14.40%	\$0	0.00%	\$0	--	\$28,800	9.99%
<b>10. Column Totals</b>	<b>\$200,000</b>	<b>100.00%</b>	<b>\$88,288</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$288,288</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$288,288</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$145,217</b>	<b>85.32%</b>	<b>\$0</b>	<b>--</b>	<b>\$145,217</b>	<b>85.32%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$72,589	42.65%	\$0	--	\$72,589	42.65%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$69,628	40.91%	\$0	--	\$69,628	40.91%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,000	1.76%	\$0	--	\$3,000	1.76%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$24,983</b>	<b>14.68%</b>	<b>\$0</b>	<b>--</b>	<b>\$24,983</b>	<b>14.68%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$3,055	1.79%	\$0	--	\$3,055	1.79%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$3,055	1.79%	\$0	--	\$3,055	1.79%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$18,873	11.09%	\$0	--	\$18,873	11.09%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$170,200</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$170,200</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>--</b>



## Hawaii FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$2,021,848	96.93%	\$0	--	\$2,021,848	54.65%
a. ADAP Services	\$0	0.00%	\$521,848	25.02%	\$0	--	\$521,848	14.11%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,500,000	71.91%	\$0	--	\$1,500,000	40.55%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$1,293,446	80.15%					\$1,293,446	34.96%
<b>7. Part B Clinical Quality Management</b>	\$40,000	2.48%	\$0	0.00%	\$0	--	\$40,000	1.08%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$15,000	0.93%	\$0	0.00%	\$0	--	\$15,000	0.41%
<b>9. Recipient Administration</b>	\$265,276	16.44%	\$63,949	3.07%	\$0	--	\$329,225	8.90%
<b>10. Column Totals</b>	<b>\$1,613,722</b>	<b>100.00%</b>	<b>\$2,085,797</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$3,699,519</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$3,699,519</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,043,446</b>	<b>80.67%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,043,446</b>	<b>80.67%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$661,887	51.17%	\$0	--	\$661,887	51.17%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$381,559	29.50%	\$0	--	\$381,559	29.50%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$250,000</b>	<b>19.33%</b>	<b>\$0</b>	<b>--</b>	<b>\$250,000</b>	<b>19.33%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$250,000	19.33%	\$0	--	\$250,000	19.33%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$1,293,446</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,293,446</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$23,459	100.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$23,459</b>	<b>100.00%</b>

## Idaho FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$1,361,482	100.00%	\$0	--	\$1,361,482	69.80%
a. ADAP Services	\$0	0.00%	\$1,361,482	100.00%	\$0	--	\$1,361,482	69.80%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$353,183	59.95%					\$353,183	18.11%
<b>7. Part B Clinical Quality Management</b>	\$74,968	12.73%	\$0	0.00%	\$0	--	\$74,968	3.84%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$76,294	12.95%	\$0	0.00%	\$0	--	\$76,294	3.91%
<b>9. Recipient Administration</b>	\$84,692	14.38%	\$0	0.00%	\$0	--	\$84,692	4.34%
<b>10. Column Totals</b>	<b>\$589,137</b>	<b>100.00%</b>	<b>\$1,361,482</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,950,619</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$1,950,619</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$282,969</b>	<b>80.12%</b>	<b>\$0</b>	<b>--</b>	<b>\$282,969</b>	<b>80.12%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$232,969	65.96%	\$0	--	\$232,969	65.96%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$50,000	14.16%	\$0	--	\$50,000	14.16%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$70,214</b>	<b>19.88%</b>	<b>\$0</b>	<b>--</b>	<b>\$70,214</b>	<b>19.88%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$10,800	3.06%	\$0	--	\$10,800	3.06%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$803	0.23%	\$0	--	\$803	0.23%
g. Medical Transportation	\$0	--	\$4,611	1.31%	\$0	--	\$4,611	1.31%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$54,000	15.29%	\$0	--	\$54,000	15.29%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$353,183</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$353,183</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>--</b>

Illinois FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	<b>\$169,179</b>	<b>1.77%</b>	<b>\$33,973,282</b>	<b>95.18%</b>	<b>\$0</b>	<b>--</b>	<b>\$34,142,461</b>	<b>75.46%</b>
a. ADAP Services	\$169,179	1.77%	\$20,862,204	58.45%	\$0	--	\$21,031,383	46.49%
b. Health Insurance to Provide Medications	\$0	0.00%	\$13,111,078	36.73%	\$0	--	\$13,111,078	28.98%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	<b>\$275,565</b>	<b>2.89%</b>			<b>\$0</b>	<b>--</b>	<b>\$275,565</b>	<b>0.61%</b>
<b>3. Part B Home and Community-based Health Services</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>4a. Part B HIV Care Consortia</b>	<b>\$7,229,803</b>	<b>75.71%</b>			<b>\$0</b>	<b>--</b>	<b>\$7,229,803</b>	<b>15.98%</b>
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
6. Part B State Direct Services	\$0	0.00%				--	\$0	0.00%
<b>7. Part B Clinical Quality Management</b>	<b>\$123,397</b>	<b>1.29%</b>	<b>\$35,155</b>	<b>0.10%</b>	<b>\$0</b>	<b>--</b>	<b>\$158,552</b>	<b>0.35%</b>
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	<b>\$628,822</b>	<b>6.58%</b>	<b>\$288,699</b>	<b>0.81%</b>	<b>\$0</b>	<b>--</b>	<b>\$917,521</b>	<b>2.03%</b>
<b>9. Recipient Administration</b>	<b>\$1,122,721</b>	<b>11.76%</b>	<b>\$1,396,704</b>	<b>3.91%</b>	<b>\$0</b>	<b>--</b>	<b>\$2,519,425</b>	<b>5.57%</b>
<b>10. Column Totals</b>	<b>\$9,549,487</b>	<b>100.00%</b>	<b>\$35,693,840</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$45,243,327</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$45,243,327</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$6,311,105</b>	<b>87.29%</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$6,311,105</b>	<b>87.29%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
f. Home Health Care	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
g. Hospice	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$5,530,837	76.50%	\$0	--	\$0	--	\$5,530,837	76.50%
i. Medical Nutrition Therapy	\$11,000	0.15%	\$0	--	\$0	--	\$11,000	0.15%
j. Mental Health Services	\$114,562	1.58%	\$0	--	\$0	--	\$114,562	1.58%
k. Oral Health Care	\$251,888	3.48%	\$0	--	\$0	--	\$251,888	3.48%
l. Outpatient /Ambulatory Health Services	\$378,976	5.24%	\$0	--	\$0	--	\$378,976	5.24%
m. Substance Abuse Outpatient Care	\$23,842	0.33%	\$0	--	\$0	--	\$23,842	0.33%
<b>2. Support Services Sub-total</b>	<b>\$918,698</b>	<b>12.71%</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$918,698</b>	<b>12.71%</b>
a. Child Care Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$35,500	0.49%	\$0	--	\$0	--	\$35,500	0.49%
c. Food Bank/Home-Delivered Meals	\$311,991	4.32%	\$0	--	\$0	--	\$311,991	4.32%
d. Health Education/Risk Reduction	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
e. Housing	\$148,956	2.06%	\$0	--	\$0	--	\$148,956	2.06%
f. Linguistics Services	\$14,000	0.19%	\$0	--	\$0	--	\$14,000	0.19%
g. Medical Transportation	\$15,000	0.21%	\$0	--	\$0	--	\$15,000	0.21%
h. Non-Medical Case Management Services	\$263,736	3.65%	\$0	--	\$0	--	\$263,736	3.65%
i. Other Professional Services	\$82,523	1.14%	\$0	--	\$0	--	\$82,523	1.14%
j. Outreach Services	\$18,000	0.25%	\$0	--	\$0	--	\$18,000	0.25%
k. Psychosocial Support Services	\$28,992	0.40%	\$0	--	\$0	--	\$28,992	0.40%
l. Referral for Health Care and Support Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$7,229,803</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$7,229,803</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$281,325	61.66%
2. Outreach to increase minority participation in ADAP	\$174,949	38.34%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$456,274</b>	<b>100.00%</b>

Indiana FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$8,617,512	100.00%	\$0	--	\$8,617,512	70.18%
a. ADAP Services	\$0	0.00%	\$3,765,132	43.69%	\$0	--	\$3,765,132	30.66%
b. Health Insurance to Provide Medications	\$0	0.00%	\$4,852,380	56.31%	\$0	--	\$4,852,380	39.52%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$3,661,472	100.00%					\$3,661,472	29.82%
<b>7. Part B Clinical Quality Management</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>9. Recipient Administration</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>10. Column Totals</b>	\$3,661,472	100.00%	\$8,617,512	100.00%	\$0	--	\$12,278,984	100.00%
<b>11. Total Part B X07 Allocations</b>	\$12,278,984							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$3,661,472	100.00%	\$0	--	\$3,661,472	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$3,661,472	100.00%	\$0	--	\$3,661,472	100.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$3,661,472	100.00%	\$0	--	\$3,661,472	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	\$0	--

## Iowa FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	<b>\$1,251,643</b>	<b>85.12%</b>	<b>\$1,630,870</b>	<b>85.81%</b>	<b>\$0</b>	<b>--</b>	<b>\$2,882,513</b>	<b>85.51%</b>
a. ADAP Services	\$0	0.00%	\$396,227	20.85%	\$0	--	\$396,227	11.75%
b. Health Insurance to Provide Medications	\$1,251,643	85.12%	\$1,234,643	64.96%	\$0	--	\$2,486,286	73.76%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>3. Part B Home and Community-based Health Services</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>4a. Part B HIV Care Consortia</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>5. Part B Emerging Community Services</b>					<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>6. Part B State Direct Services</b>	<b>\$1</b>	<b>0.00%</b>					<b>\$1</b>	<b>0.00%</b>
<b>7. Part B Clinical Quality Management</b>	<b>\$69,032</b>	<b>4.69%</b>	<b>\$55,787</b>	<b>2.94%</b>	<b>\$0</b>	<b>--</b>	<b>\$124,819</b>	<b>3.70%</b>
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	<b>\$74,232</b>	<b>5.05%</b>	<b>\$50,020</b>	<b>2.63%</b>	<b>\$0</b>	<b>--</b>	<b>\$124,252</b>	<b>3.69%</b>
<b>9. Recipient Administration</b>	<b>\$75,495</b>	<b>5.13%</b>	<b>\$163,873</b>	<b>8.62%</b>	<b>\$0</b>	<b>--</b>	<b>\$239,368</b>	<b>7.10%</b>
<b>10. Column Totals</b>	<b>\$1,470,403</b>	<b>100.00%</b>	<b>\$1,900,550</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$3,370,953</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$3,370,953</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$1</b>	<b>100.00%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$1</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$1</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>--</b>

Kansas FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$2,321,120	92.28%	\$0	--	\$2,321,120	64.08%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,321,120	92.28%	\$0	--	\$2,321,120	64.08%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$918,948	83.04%					\$918,948	25.37%
<b>7. Part B Clinical Quality Management</b>	\$8,242	0.74%	\$0	0.00%	\$0	--	\$8,242	0.23%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$14,941	1.35%	\$0	0.00%	\$0	--	\$14,941	0.41%
<b>9. Recipient Administration</b>	\$164,560	14.87%	\$194,292	7.72%	\$0	--	\$358,852	9.91%
<b>10. Column Totals</b>	\$1,106,691	100.00%	\$2,515,412	100.00%	\$0	--	\$3,622,103	100.00%
<b>11. Total Part B X07 Allocations</b>	\$3,622,103							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$894,638	97.35%	\$0	--	\$894,638	97.35%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$160,108	17.42%	\$0	--	\$160,108	17.42%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$301,393	32.80%	\$0	--	\$301,393	32.80%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$62,019	6.75%	\$0	--	\$62,019	6.75%
k. Oral Health Care	\$0	--	\$184,485	20.08%	\$0	--	\$184,485	20.08%
l. Outpatient /Ambulatory Health Services	\$0	--	\$163,776	17.82%	\$0	--	\$163,776	17.82%
m. Substance Abuse Outpatient Care	\$0	--	\$22,857	2.49%	\$0	--	\$22,857	2.49%
<b>2. Support Services Sub-total</b>	\$0	--	\$24,310	2.65%	\$0	--	\$24,310	2.65%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$1,365	0.15%	\$0	--	\$1,365	0.15%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$22,945	2.50%	\$0	--	\$22,945	2.50%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$918,948	100.00%	\$0	--	\$918,948	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	\$0	--

Kentucky FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$4,870,168	90.13%	\$0	0.00%	\$4,870,168	49.38%
a. ADAP Services	\$0	0.00%	\$3,570,168	66.07%	\$0	0.00%	\$3,570,168	36.20%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,300,000	24.06%	\$0	0.00%	\$1,300,000	13.18%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$278,150	100.00%	\$278,150	2.82%
<b>6. Part B State Direct Services</b>	\$3,528,381	84.40%					\$3,528,381	35.78%
<b>7. Part B Clinical Quality Management</b>	\$234,227	5.60%	\$0	0.00%	\$0	0.00%	\$234,227	2.37%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>9. Recipient Administration</b>	\$418,066	10.00%	\$533,513	9.87%	\$0	0.00%	\$951,579	9.65%
<b>10. Column Totals</b>	<b>\$4,180,674</b>	<b>100.00%</b>	<b>\$5,403,681</b>	<b>100.00%</b>	<b>\$278,150</b>	<b>100.00%</b>	<b>\$9,862,505</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$9,862,505</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$2,767,712</b>	<b>78.44%</b>	<b>\$100,000</b>	<b>35.95%</b>	<b>\$2,867,712</b>	<b>75.34%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$150,000	4.25%	\$0	0.00%	\$150,000	3.94%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,003,372	28.44%	\$0	0.00%	\$1,003,372	26.36%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$125,000	3.54%	\$0	0.00%	\$125,000	3.28%
k. Oral Health Care	\$0	--	\$1,200,000	34.01%	\$100,000	35.95%	\$1,300,000	34.15%
l. Outpatient /Ambulatory Health Services	\$0	--	\$214,340	6.07%	\$0	0.00%	\$214,340	5.63%
m. Substance Abuse Outpatient Care	\$0	--	\$75,000	2.13%	\$0	0.00%	\$75,000	1.97%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$760,669</b>	<b>21.56%</b>	<b>\$178,150</b>	<b>64.05%</b>	<b>\$938,819</b>	<b>24.66%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$155,000	4.39%	\$0	0.00%	\$155,000	4.07%
c. Food Bank/Home-Delivered Meals	\$0	--	\$85,000	2.41%	\$0	0.00%	\$85,000	2.23%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$135,009	3.83%	\$0	0.00%	\$135,009	3.55%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$135,660	3.84%	\$0	0.00%	\$135,660	3.56%
h. Non-Medical Case Management Services	\$0	--	\$50,000	1.42%	\$178,150	64.05%	\$228,150	5.99%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$200,000	5.67%	\$0	0.00%	\$200,000	5.25%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$3,528,381</b>	<b>100.00%</b>	<b>\$278,150</b>	<b>100.00%</b>	<b>\$3,806,531</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$25,037	50.00%
2. Outreach to increase minority participation in ADAP	\$25,036	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$50,073</b>	<b>100.00%</b>

## Louisiana FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$16,080,822	93.46%	\$0	--	\$16,080,822	67.65%
a. ADAP Services	\$0	0.00%	\$5,358,822	31.15%	\$0	--	\$5,358,822	22.54%
b. Health Insurance to Provide Medications	\$0	0.00%	\$10,722,000	62.32%	\$0	--	\$10,722,000	45.10%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$4,522,315	68.87%					\$4,522,315	19.02%
<b>7. Part B Clinical Quality Management</b>	\$88,088	1.34%	\$0	0.00%	\$0	--	\$88,088	0.37%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$544,977	8.30%	\$392,544	2.28%	\$0	--	\$937,521	3.94%
<b>9. Recipient Administration</b>	\$1,410,734	21.49%	\$732,492	4.26%	\$0	--	\$2,143,226	9.02%
<b>10. Column Totals</b>	\$6,566,114	100.00%	\$17,205,858	100.00%	\$0	--	\$23,771,972	100.00%
<b>11. Total Part B X07 Allocations</b>	\$23,771,972							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$838,873	18.55%	\$0	--	\$838,873	18.55%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$121,384	2.68%	\$0	--	\$121,384	2.68%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$274,303	6.07%	\$0	--	\$274,303	6.07%
k. Oral Health Care	\$0	--	\$342,241	7.57%	\$0	--	\$342,241	7.57%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$100,945	2.23%	\$0	--	\$100,945	2.23%
<b>2. Support Services Sub-total</b>	\$0	--	\$3,683,442	81.45%	\$0	--	\$3,683,442	81.45%
a. Child Care Services	\$0	--	\$10,138	0.22%	\$0	--	\$10,138	0.22%
b. Emergency Financial Assistance	\$0	--	\$242,652	5.37%	\$0	--	\$242,652	5.37%
c. Food Bank/Home-Delivered Meals	\$0	--	\$950,634	21.02%	\$0	--	\$950,634	21.02%
d. Health Education/Risk Reduction	\$0	--	\$397,386	8.79%	\$0	--	\$397,386	8.79%
e. Housing	\$0	--	\$241,450	5.34%	\$0	--	\$241,450	5.34%
f. Linguistics Services	\$0	--	\$26,654	0.59%	\$0	--	\$26,654	0.59%
g. Medical Transportation	\$0	--	\$517,186	11.44%	\$0	--	\$517,186	11.44%
h. Non-Medical Case Management Services	\$0	--	\$679,512	15.03%	\$0	--	\$679,512	15.03%
i. Other Professional Services	\$0	--	\$5,775	0.13%	\$0	--	\$5,775	0.13%
j. Outreach Services	\$0	--	\$158,823	3.51%	\$0	--	\$158,823	3.51%
k. Psychosocial Support Services	\$0	--	\$241,172	5.33%	\$0	--	\$241,172	5.33%
l. Referral for Health Care and Support Services	\$0	--	\$167,651	3.71%	\$0	--	\$167,651	3.71%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$2,399	0.05%	\$0	--	\$2,399	0.05%
o. Substance Abuse Services (residential)	\$0	--	\$42,010	0.93%	\$0	--	\$42,010	0.93%
<b>3. Total Service Allocations</b>	\$0	--	\$4,522,315	100.00%	\$0	--	\$4,522,315	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$249,293	90.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$27,700	10.00%
<b>6. Total MAI Allocations</b>	\$276,993	100.00%



Maine FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	<b>\$104,712</b>	<b>13.47%</b>	<b>\$834,629</b>	<b>83.04%</b>	<b>\$0</b>	<b>--</b>	<b>\$939,341</b>	<b>52.69%</b>
a. ADAP Services	\$104,712	13.47%	\$687,901	68.44%	\$0	--	\$792,613	44.46%
b. Health Insurance to Provide Medications	\$0	0.00%	\$146,728	14.60%	\$0	--	\$146,728	8.23%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>3. Part B Home and Community-based Health Services</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>4a. Part B HIV Care Consortia</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>5. Part B Emerging Community Services</b>					<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>6. Part B State Direct Services</b>	<b>\$506,992</b>	<b>65.20%</b>					<b>\$506,992</b>	<b>28.44%</b>
<b>7. Part B Clinical Quality Management</b>	<b>\$38,617</b>	<b>4.97%</b>	<b>\$37,058</b>	<b>3.69%</b>	<b>\$0</b>	<b>--</b>	<b>\$75,675</b>	<b>4.25%</b>
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	<b>\$45,209</b>	<b>5.81%</b>	<b>\$50,624</b>	<b>5.04%</b>	<b>\$0</b>	<b>--</b>	<b>\$95,833</b>	<b>5.38%</b>
<b>9. Recipient Administration</b>	<b>\$82,057</b>	<b>10.55%</b>	<b>\$82,750</b>	<b>8.23%</b>	<b>\$0</b>	<b>--</b>	<b>\$164,807</b>	<b>9.25%</b>
<b>10. Column Totals</b>	<b>\$777,587</b>	<b>100.00%</b>	<b>\$1,005,061</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,782,648</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$1,782,648</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$252,621</b>	<b>49.83%</b>	<b>\$0</b>	<b>--</b>	<b>\$252,621</b>	<b>49.83%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$67,621	13.34%	\$0	--	\$67,621	13.34%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$185,000	36.49%	\$0	--	\$185,000	36.49%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$254,371</b>	<b>50.17%</b>	<b>\$0</b>	<b>--</b>	<b>\$254,371</b>	<b>50.17%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$185,000	36.49%	\$0	--	\$185,000	36.49%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$3,500	0.69%	\$0	--	\$3,500	0.69%
h. Non-Medical Case Management Services	\$0	--	\$65,871	12.99%	\$0	--	\$65,871	12.99%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$506,992</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$506,992</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>--</b>

Marshall Islands FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$788	100.00%	\$0	--	\$788	1.55%
a. ADAP Services	\$0	0.00%	\$788	100.00%	\$0	--	\$788	1.55%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$38,958	77.92%					\$38,958	76.71%
<b>7. Part B Clinical Quality Management</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>9. Recipient Administration</b>	\$11,042	22.08%	\$0	0.00%	\$0	--	\$11,042	21.74%
<b>10. Column Totals</b>	<b>\$50,000</b>	<b>100.00%</b>	<b>\$788</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$50,788</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$50,788</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$0	--	\$38,958	100.00%	\$0	--	\$38,958	100.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$13,000	33.37%	\$0	--	\$13,000	33.37%
c. Food Bank/Home-Delivered Meals	\$0	--	\$25,958	66.63%	\$0	--	\$25,958	66.63%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$38,958	100.00%	\$0	--	\$38,958	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>--</b>

Maryland FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$22,439,827	87.44%	\$0	--	\$22,439,827	67.01%
a. ADAP Services	\$0	0.00%	\$10,558,015	41.14%	\$0	--	\$10,558,015	31.53%
b. Health Insurance to Provide Medications	\$0	0.00%	\$10,101,468	39.36%	\$0	--	\$10,101,468	30.17%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,780,344	6.94%	\$0	--	\$1,780,344	5.32%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$4,905,456	62.70%					\$4,905,456	14.65%
<b>7. Part B Clinical Quality Management</b>	\$786,027	10.05%	\$873,762	3.40%	\$0	--	\$1,659,789	4.96%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$764,535	9.77%	\$417,804	1.63%	\$0	--	\$1,182,339	3.53%
<b>9. Recipient Administration</b>	\$1,367,367	17.48%	\$1,931,167	7.53%	\$0	--	\$3,298,534	9.85%
<b>10. Column Totals</b>	\$7,823,385	100.00%	\$25,662,560	100.00%	\$0	--	\$33,485,945	100.00%
<b>11. Total Part B X07 Allocations</b>	\$33,485,945							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$3,709,911	75.63%	\$0	--	\$3,709,911	75.63%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$350,453	7.14%	\$0	--	\$350,453	7.14%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$6,048	0.12%	\$0	--	\$6,048	0.12%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,356,088	27.64%	\$0	--	\$1,356,088	27.64%
i. Medical Nutrition Therapy	\$0	--	\$138,980	2.83%	\$0	--	\$138,980	2.83%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$762,205	15.54%	\$0	--	\$762,205	15.54%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,033,776	21.07%	\$0	--	\$1,033,776	21.07%
m. Substance Abuse Outpatient Care	\$0	--	\$62,361	1.27%	\$0	--	\$62,361	1.27%
<b>2. Support Services Sub-total</b>	\$0	--	\$1,195,545	24.37%	\$0	--	\$1,195,545	24.37%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$220	0.00%	\$0	--	\$220	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$25,600	0.52%	\$0	--	\$25,600	0.52%
d. Health Education/Risk Reduction	\$0	--	\$8,029	0.16%	\$0	--	\$8,029	0.16%
e. Housing	\$0	--	\$407,569	8.31%	\$0	--	\$407,569	8.31%
f. Linguistics Services	\$0	--	\$211	0.00%	\$0	--	\$211	0.00%
g. Medical Transportation	\$0	--	\$98,110	2.00%	\$0	--	\$98,110	2.00%
h. Non-Medical Case Management Services	\$0	--	\$197,461	4.03%	\$0	--	\$197,461	4.03%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$42,138	0.86%	\$0	--	\$42,138	0.86%
l. Referral for Health Care and Support Services	\$0	--	\$416,207	8.48%	\$0	--	\$416,207	8.48%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$4,905,456	100.00%	\$0	--	\$4,905,456	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$393,133	83.21%
3. Clinical Quality Management	\$24,725	5.23%
4. Recipient Planning & Evaluation Activities	\$24,725	5.23%
5. Recipient Administration	\$29,851	6.32%
<b>6. Total MAI Allocations</b>	\$472,434	100.00%

Massachusetts FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$15,313,463	97.25%	\$0	--	\$15,313,463	73.13%
a. ADAP Services	\$0	0.00%	\$3,920,176	24.90%	\$0	--	\$3,920,176	18.72%
b. Health Insurance to Provide Medications	\$0	0.00%	\$10,080,454	64.02%	\$0	--	\$10,080,454	48.14%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,312,833	8.34%	\$0	--	\$1,312,833	6.27%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$3,998,433	76.98%					\$3,998,433	19.09%
<b>7. Part B Clinical Quality Management</b>	\$445,947	8.59%	\$0	0.00%	\$0	--	\$445,947	2.13%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$67,858	1.31%	\$198,848	1.26%	\$0	--	\$266,706	1.27%
<b>9. Recipient Administration</b>	\$681,931	13.13%	\$233,646	1.48%	\$0	--	\$915,577	4.37%
<b>10. Column Totals</b>	\$5,194,169	100.00%	\$15,745,957	100.00%	\$0	--	\$20,940,126	100.00%
<b>11. Total Part B X07 Allocations</b>	\$20,940,126							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$2,231,127	55.80%	\$0	--	\$2,231,127	55.80%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$2,037,515	50.96%	\$0	--	\$2,037,515	50.96%
i. Medical Nutrition Therapy	\$0	--	\$90,000	2.25%	\$0	--	\$90,000	2.25%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$103,612	2.59%	\$0	--	\$103,612	2.59%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$0	--	\$1,767,306	44.20%	\$0	--	\$1,767,306	44.20%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$502,064	12.56%	\$0	--	\$502,064	12.56%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$40,757	1.02%	\$0	--	\$40,757	1.02%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$257,370	6.44%	\$0	--	\$257,370	6.44%
j. Outreach Services	\$0	--	\$967,115	24.19%	\$0	--	\$967,115	24.19%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$3,998,433	100.00%	\$0	--	\$3,998,433	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$197,907	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	\$197,907	100.00%

Michigan FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$12,282,754	91.65%	\$0	--	\$12,282,754	66.36%
a. ADAP Services	\$0	0.00%	\$9,842,124	73.44%	\$0	--	\$9,842,124	53.17%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,430,630	18.14%	\$0	--	\$2,430,630	13.13%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$10,000	0.07%	\$0	--	\$10,000	0.05%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$4,547,894	89.03%					\$4,547,894	24.57%
<b>7. Part B Clinical Quality Management</b>	\$179,619	3.52%	\$103,526	0.77%	\$0	--	\$283,145	1.53%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$60,442	1.18%	\$66,621	0.50%	\$0	--	\$127,063	0.69%
<b>9. Recipient Administration</b>	\$320,538	6.27%	\$948,702	7.08%	\$0	--	\$1,269,240	6.86%
<b>10. Column Totals</b>	\$5,108,493	100.00%	\$13,401,603	100.00%	\$0	--	\$18,510,096	100.00%
<b>11. Total Part B X07 Allocations</b>	\$18,510,096							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$3,876,335	85.23%	\$0	--	\$3,876,335	85.23%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$588,218	12.93%	\$0	--	\$588,218	12.93%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$109,499	2.41%	\$0	--	\$109,499	2.41%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,252,364	49.53%	\$0	--	\$2,252,364	49.53%
i. Medical Nutrition Therapy	\$0	--	\$17,711	0.39%	\$0	--	\$17,711	0.39%
j. Mental Health Services	\$0	--	\$146,143	3.21%	\$0	--	\$146,143	3.21%
k. Oral Health Care	\$0	--	\$188,412	4.14%	\$0	--	\$188,412	4.14%
l. Outpatient /Ambulatory Health Services	\$0	--	\$573,238	12.60%	\$0	--	\$573,238	12.60%
m. Substance Abuse Outpatient Care	\$0	--	\$750	0.02%	\$0	--	\$750	0.02%
<b>2. Support Services Sub-total</b>	\$0	--	\$671,559	14.77%	\$0	--	\$671,559	14.77%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$41,328	0.91%	\$0	--	\$41,328	0.91%
c. Food Bank/Home-Delivered Meals	\$0	--	\$26,077	0.57%	\$0	--	\$26,077	0.57%
d. Health Education/Risk Reduction	\$0	--	\$26,633	0.59%	\$0	--	\$26,633	0.59%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$10,299	0.23%	\$0	--	\$10,299	0.23%
g. Medical Transportation	\$0	--	\$139,453	3.07%	\$0	--	\$139,453	3.07%
h. Non-Medical Case Management Services	\$0	--	\$329,752	7.25%	\$0	--	\$329,752	7.25%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$98,017	2.16%	\$0	--	\$98,017	2.16%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$4,547,894	100.00%	\$0	--	\$4,547,894	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$174,726	90.83%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$17,644	9.17%
<b>6. Total MAI Allocations</b>	\$192,370	100.00%

Minnesota FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$6,371,693	100.00%	\$0	--	\$6,371,693	75.49%
a. ADAP Services	\$0	0.00%	\$5,368,026	84.25%	\$0	--	\$5,368,026	63.60%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,003,667	15.75%	\$0	--	\$1,003,667	11.89%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$2,068,277	100.00%					\$2,068,277	24.51%
<b>7. Part B Clinical Quality Management</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>9. Recipient Administration</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>10. Column Totals</b>	\$2,068,277	100.00%	\$6,371,693	100.00%	\$0	--	\$8,439,970	100.00%
<b>11. Total Part B X07 Allocations</b>	\$8,439,970							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$693,077	33.51%	\$0	--	\$693,077	33.51%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$26,700	1.29%	\$0	--	\$26,700	1.29%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$536,912	25.96%	\$0	--	\$536,912	25.96%
i. Medical Nutrition Therapy	\$0	--	\$14,100	0.68%	\$0	--	\$14,100	0.68%
j. Mental Health Services	\$0	--	\$10,800	0.52%	\$0	--	\$10,800	0.52%
k. Oral Health Care	\$0	--	\$104,565	5.06%	\$0	--	\$104,565	5.06%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$0	--	\$1,375,200	66.49%	\$0	--	\$1,375,200	66.49%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$487,700	23.58%	\$0	--	\$487,700	23.58%
c. Food Bank/Home-Delivered Meals	\$0	--	\$172,000	8.32%	\$0	--	\$172,000	8.32%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$453,200	21.91%	\$0	--	\$453,200	21.91%
h. Non-Medical Case Management Services	\$0	--	\$108,300	5.24%	\$0	--	\$108,300	5.24%
i. Other Professional Services	\$0	--	\$11,000	0.53%	\$0	--	\$11,000	0.53%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$143,000	6.91%	\$0	--	\$143,000	6.91%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$2,068,277	100.00%	\$0	--	\$2,068,277	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$35,071	50.00%
2. Outreach to increase minority participation in ADAP	\$35,071	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	\$70,142	100.00%

Mississippi FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$10,322,134	100.00%	\$0	0.00%	\$10,322,134	62.63%
a. ADAP Services	\$0	0.00%	\$10,322,134	100.00%	\$0	0.00%	\$10,322,134	62.63%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$281,378	100.00%	\$281,378	1.71%
<b>6. Part B State Direct Services</b>	\$4,084,861	69.51%					\$4,084,861	24.79%
<b>7. Part B Clinical Quality Management</b>	\$163,126	2.78%	\$0	0.00%	\$0	0.00%	\$163,126	0.99%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$504,038	8.58%	\$0	0.00%	\$0	0.00%	\$504,038	3.06%
<b>9. Recipient Administration</b>	\$1,124,613	19.14%	\$0	0.00%	\$0	0.00%	\$1,124,613	6.82%
<b>10. Column Totals</b>	\$5,876,638	100.00%	\$10,322,134	100.00%	\$281,378	100.00%	\$16,480,150	100.00%
<b>11. Total Part B X07 Allocations</b>	\$16,480,150							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$3,519,952	86.17%	\$281,378	100.00%	\$3,801,330	87.06%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$266,022	6.51%	\$0	0.00%	\$266,022	6.09%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$670,475	16.41%	\$0	0.00%	\$670,475	15.36%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$57,350	1.40%	\$7,650	2.72%	\$65,000	1.49%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$190,811	4.67%	\$0	0.00%	\$190,811	4.37%
i. Medical Nutrition Therapy	\$0	--	\$17,785	0.44%	\$0	0.00%	\$17,785	0.41%
j. Mental Health Services	\$0	--	\$156,998	3.84%	\$0	0.00%	\$156,998	3.60%
k. Oral Health Care	\$0	--	\$579,665	14.19%	\$21,400	7.61%	\$601,065	13.77%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,549,217	37.93%	\$252,328	89.68%	\$1,801,545	41.26%
m. Substance Abuse Outpatient Care	\$0	--	\$31,629	0.77%	\$0	0.00%	\$31,629	0.72%
<b>2. Support Services Sub-total</b>	\$0	--	\$564,909	13.83%	\$0	0.00%	\$564,909	12.94%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$20,200	0.49%	\$0	0.00%	\$20,200	0.46%
c. Food Bank/Home-Delivered Meals	\$0	--	\$6,000	0.15%	\$0	0.00%	\$6,000	0.14%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$220,756	5.40%	\$0	0.00%	\$220,756	5.06%
h. Non-Medical Case Management Services	\$0	--	\$95,057	2.33%	\$0	0.00%	\$95,057	2.18%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$117,596	2.88%	\$0	0.00%	\$117,596	2.69%
k. Psychosocial Support Services	\$0	--	\$105,300	2.58%	\$0	0.00%	\$105,300	2.41%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$4,084,861	100.00%	\$281,378	100.00%	\$4,366,239	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$135,686	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	\$135,686	100.00%

## Missouri FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$10,157,817	100.00%	\$0	--	\$10,157,817	74.27%
a. ADAP Services	\$0	0.00%	\$10,157,817	100.00%	\$0	--	\$10,157,817	74.27%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$2,390,176	67.91%					\$2,390,176	17.48%
<b>7. Part B Clinical Quality Management</b>	\$211,444	6.01%	\$0	0.00%	\$0	--	\$211,444	1.55%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$272,775	7.75%	\$0	0.00%	\$0	--	\$272,775	1.99%
<b>9. Recipient Administration</b>	\$645,406	18.34%	\$0	0.00%	\$0	--	\$645,406	4.72%
<b>10. Column Totals</b>	\$3,519,801	100.00%	\$10,157,817	100.00%	\$0	--	\$13,677,618	100.00%
<b>11. Total Part B X07 Allocations</b>	\$13,677,618							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$2,142,466	89.64%	\$0	--	\$2,142,466	89.64%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$145	0.01%	\$0	--	\$145	0.01%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,788,924	74.84%	\$0	--	\$1,788,924	74.84%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$5,393	0.23%	\$0	--	\$5,393	0.23%
k. Oral Health Care	\$0	--	\$288,578	12.07%	\$0	--	\$288,578	12.07%
l. Outpatient /Ambulatory Health Services	\$0	--	\$34,426	1.44%	\$0	--	\$34,426	1.44%
m. Substance Abuse Outpatient Care	\$0	--	\$25,000	1.05%	\$0	--	\$25,000	1.05%
<b>2. Support Services Sub-total</b>	\$0	--	\$247,710	10.36%	\$0	--	\$247,710	10.36%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$43,467	1.82%	\$0	--	\$43,467	1.82%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$29,243	1.22%	\$0	--	\$29,243	1.22%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$175,000	7.32%	\$0	--	\$175,000	7.32%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$2,390,176	100.00%	\$0	--	\$2,390,176	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	\$0	--



Montana FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$371,281	100.00%	\$0	--	\$371,281	42.61%
a. ADAP Services	\$0	0.00%	\$363,470	97.90%	\$0	--	\$363,470	41.72%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$7,811	2.10%	\$0	--	\$7,811	0.90%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$55,838	11.17%			\$0	--	\$55,838	6.41%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$335,000	67.00%					\$335,000	38.45%
<b>7. Part B Clinical Quality Management</b>	\$10,880	2.18%	\$0	0.00%	\$0	--	\$10,880	1.25%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$11,515	2.30%	\$0	0.00%	\$0	--	\$11,515	1.32%
<b>9. Recipient Administration</b>	\$86,767	17.35%	\$0	0.00%	\$0	--	\$86,767	9.96%
<b>10. Column Totals</b>	\$500,000	100.00%	\$371,281	100.00%	\$0	--	\$871,281	100.00%
<b>11. Total Part B X07 Allocations</b>	\$871,281							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$263,625	78.69%	\$0	--	\$263,625	78.69%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$129,404	38.63%	\$0	--	\$129,404	38.63%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$134,221	40.07%	\$0	--	\$134,221	40.07%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$0	--	\$71,375	21.31%	\$0	--	\$71,375	21.31%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$48,975	14.62%	\$0	--	\$48,975	14.62%
c. Food Bank/Home-Delivered Meals	\$0	--	\$12,000	3.58%	\$0	--	\$12,000	3.58%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$10,400	3.10%	\$0	--	\$10,400	3.10%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$335,000	100.00%	\$0	--	\$335,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	\$0	--

N. Mariana Islands FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$49,999	100.00%	\$5,518	100.00%	\$0	--	\$55,517	100.00%
a. ADAP Services	\$41,299	82.60%	\$5,518	100.00%	\$0	--	\$46,817	84.33%
b. Health Insurance to Provide Medications	\$8,700	17.40%	\$0	0.00%	\$0	--	\$8,700	15.67%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$1	0.00%					\$1	0.00%
<b>7. Part B Clinical Quality Management</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>9. Recipient Administration</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>10. Column Totals</b>	\$50,000	100.00%	\$5,518	100.00%	\$0	--	\$55,518	100.00%
<b>11. Total Part B X07 Allocations</b>	\$55,518							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	\$0	--

Nebraska FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$40,000	3.18%	\$1,627,805	100.00%	\$0	--	\$1,667,805	57.77%
a. ADAP Services	\$40,000	3.18%	\$627,805	38.57%	\$0	--	\$667,805	23.13%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,000,000	61.43%	\$0	--	\$1,000,000	34.64%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$805,731	63.98%					\$805,731	27.91%
<b>7. Part B Clinical Quality Management</b>	\$50,590	4.02%	\$0	0.00%	\$0	--	\$50,590	1.75%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$86,532	6.87%	\$0	0.00%	\$0	--	\$86,532	3.00%
<b>9. Recipient Administration</b>	\$276,533	21.96%	\$0	0.00%	\$0	--	\$276,533	9.58%
<b>10. Column Totals</b>	<b>\$1,259,386</b>	<b>100.00%</b>	<b>\$1,627,805</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$2,887,191</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$2,887,191</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$598,694</b>	<b>74.30%</b>	<b>\$0</b>	<b>--</b>	<b>\$598,694</b>	<b>74.30%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$527,763	65.50%	\$0	--	\$527,763	65.50%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$29,000	3.60%	\$0	--	\$29,000	3.60%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$41,931	5.20%	\$0	--	\$41,931	5.20%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$207,037</b>	<b>25.70%</b>	<b>\$0</b>	<b>--</b>	<b>\$207,037</b>	<b>25.70%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$25,000	3.10%	\$0	--	\$25,000	3.10%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$25,909	3.22%	\$0	--	\$25,909	3.22%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$65,000	8.07%	\$0	--	\$65,000	8.07%
h. Non-Medical Case Management Services	\$0	--	\$45,000	5.58%	\$0	--	\$45,000	5.58%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$27,000	3.35%	\$0	--	\$27,000	3.35%
k. Psychosocial Support Services	\$0	--	\$19,128	2.37%	\$0	--	\$19,128	2.37%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$805,731</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$805,731</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>--</b>

Nevada FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$6,643,735	96.08%	\$0	--	\$6,643,735	72.48%
a. ADAP Services	\$0	0.00%	\$4,280,813	61.91%	\$0	--	\$4,280,813	46.70%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,017,181	29.17%	\$0	--	\$2,017,181	22.01%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$345,741	5.00%	\$0	--	\$345,741	3.77%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$1,800,940	80.00%					\$1,800,940	19.65%
<b>7. Part B Clinical Quality Management</b>	\$112,141	4.98%	\$32,740	0.47%	\$0	--	\$144,881	1.58%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$36,761	1.63%	\$0	0.00%	\$0	--	\$36,761	0.40%
<b>9. Recipient Administration</b>	\$301,333	13.39%	\$238,345	3.45%	\$0	--	\$539,678	5.89%
<b>10. Column Totals</b>	<b>\$2,251,175</b>	<b>100.00%</b>	<b>\$6,914,820</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$9,165,995</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$9,165,995</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,451,072</b>	<b>80.57%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,451,072</b>	<b>80.57%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$90,386	5.02%	\$0	--	\$90,386	5.02%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$894,276	49.66%	\$0	--	\$894,276	49.66%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$370,964	20.60%	\$0	--	\$370,964	20.60%
i. Medical Nutrition Therapy	\$0	--	\$3,996	0.22%	\$0	--	\$3,996	0.22%
j. Mental Health Services	\$0	--	\$45,325	2.52%	\$0	--	\$45,325	2.52%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$46,125	2.56%	\$0	--	\$46,125	2.56%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$349,868</b>	<b>19.43%</b>	<b>\$0</b>	<b>--</b>	<b>\$349,868</b>	<b>19.43%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$8,485	0.47%	\$0	--	\$8,485	0.47%
d. Health Education/Risk Reduction	\$0	--	\$22,487	1.25%	\$0	--	\$22,487	1.25%
e. Housing	\$0	--	\$123,739	6.87%	\$0	--	\$123,739	6.87%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$14,352	0.80%	\$0	--	\$14,352	0.80%
h. Non-Medical Case Management Services	\$0	--	\$152,787	8.48%	\$0	--	\$152,787	8.48%
i. Other Professional Services	\$0	--	\$7,963	0.44%	\$0	--	\$7,963	0.44%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$20,055	1.11%	\$0	--	\$20,055	1.11%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$1,800,940</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,800,940</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$49,437	59.64%
2. Outreach to increase minority participation in ADAP	\$33,458	40.36%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$82,895</b>	<b>100.00%</b>

New Hampshire FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$826,355	100.00%	\$0	--	\$826,355	75.03%
a. ADAP Services	\$0	0.00%	\$215,187	26.04%	\$0	--	\$215,187	19.54%
b. Health Insurance to Provide Medications	\$0	0.00%	\$611,168	73.96%	\$0	--	\$611,168	55.49%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$47,187	17.16%			\$0	--	\$47,187	4.28%
<b>3. Part B Home and Community-based Health Services</b>	\$1,076	0.39%			\$0	--	\$1,076	0.10%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$9,166	3.33%					\$9,166	0.83%
<b>7. Part B Clinical Quality Management</b>	\$52,649	19.14%	\$0	0.00%	\$0	--	\$52,649	4.78%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$54,894	19.96%	\$0	0.00%	\$0	--	\$54,894	4.98%
<b>9. Recipient Administration</b>	\$110,088	40.02%	\$0	0.00%	\$0	--	\$110,088	10.00%
<b>10. Column Totals</b>	\$275,060	100.00%	\$826,355	100.00%	\$0	--	\$1,101,415	100.00%
<b>11. Total Part B X07 Allocations</b>	\$1,101,415							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$9,166	100.00%	\$0	--	\$9,166	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$2,153	23.49%	\$0	--	\$2,153	23.49%
k. Oral Health Care	\$0	--	\$2,631	28.70%	\$0	--	\$2,631	28.70%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,153	34.40%	\$0	--	\$3,153	34.40%
m. Substance Abuse Outpatient Care	\$0	--	\$1,229	13.41%	\$0	--	\$1,229	13.41%
<b>2. Support Services Sub-total</b>	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$9,166	100.00%	\$0	--	\$9,166	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	\$0	--

New Jersey FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$28,084,935	94.48%	\$0	--	\$28,084,935	70.58%
a. ADAP Services	\$0	0.00%	\$24,084,935	81.02%	\$0	--	\$24,084,935	60.52%
b. Health Insurance to Provide Medications	\$0	0.00%	\$4,000,000	13.46%	\$0	--	\$4,000,000	10.05%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$7,118,279	70.71%					\$7,118,279	17.89%
<b>7. Part B Clinical Quality Management</b>	\$373,883	3.71%	\$0	0.00%	\$0	--	\$373,883	0.94%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$1,422,233	14.13%	\$1,642,013	5.52%	\$0	--	\$3,064,246	7.70%
<b>9. Recipient Administration</b>	\$1,152,158	11.45%	\$0	0.00%	\$0	--	\$1,152,158	2.90%
<b>10. Column Totals</b>	<b>\$10,066,553</b>	<b>100.00%</b>	<b>\$29,726,948</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$39,793,501</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$39,793,501</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$5,051,074</b>	<b>70.96%</b>	<b>\$0</b>	<b>--</b>	<b>\$5,051,074</b>	<b>70.96%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$131,279	1.84%	\$0	--	\$131,279	1.84%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$2,079,317	29.21%	\$0	--	\$2,079,317	29.21%
i. Medical Nutrition Therapy	\$0	--	\$87,450	1.23%	\$0	--	\$87,450	1.23%
j. Mental Health Services	\$0	--	\$474,803	6.67%	\$0	--	\$474,803	6.67%
k. Oral Health Care	\$0	--	\$564,255	7.93%	\$0	--	\$564,255	7.93%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,713,970	24.08%	\$0	--	\$1,713,970	24.08%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$2,067,205</b>	<b>29.04%</b>	<b>\$0</b>	<b>--</b>	<b>\$2,067,205</b>	<b>29.04%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$119,697	1.68%	\$0	--	\$119,697	1.68%
c. Food Bank/Home-Delivered Meals	\$0	--	\$22,000	0.31%	\$0	--	\$22,000	0.31%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$65,000	0.91%	\$0	--	\$65,000	0.91%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$299,092	4.20%	\$0	--	\$299,092	4.20%
h. Non-Medical Case Management Services	\$0	--	\$931,067	13.08%	\$0	--	\$931,067	13.08%
i. Other Professional Services	\$0	--	\$242,986	3.41%	\$0	--	\$242,986	3.41%
j. Outreach Services	\$0	--	\$217,743	3.06%	\$0	--	\$217,743	3.06%
k. Psychosocial Support Services	\$0	--	\$169,620	2.38%	\$0	--	\$169,620	2.38%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$7,118,279</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$7,118,279</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$509,250	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$509,250</b>	<b>100.00%</b>

New Mexico FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$741,940	39.93%	\$2,304,332	95.94%	\$0	--	\$3,046,272	71.51%
a. ADAP Services	\$741,940	39.93%	\$124,332	5.18%	\$0	--	\$866,272	20.33%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,180,000	90.76%	\$0	--	\$2,180,000	51.17%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$898,991	48.38%					\$898,991	21.10%
<b>7. Part B Clinical Quality Management</b>	\$91,764	4.94%	\$0	0.00%	\$0	--	\$91,764	2.15%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>9. Recipient Administration</b>	\$125,586	6.76%	\$97,567	4.06%	\$0	--	\$223,153	5.24%
<b>10. Column Totals</b>	<b>\$1,858,281</b>	<b>100.00%</b>	<b>\$2,401,899</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$4,260,180</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$4,260,180</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$752,611</b>	<b>83.72%</b>	<b>\$0</b>	<b>--</b>	<b>\$752,611</b>	<b>83.72%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$3,000	0.33%	\$0	--	\$3,000	0.33%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$50,250	5.59%	\$0	--	\$50,250	5.59%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$687,361	76.46%	\$0	--	\$687,361	76.46%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$9,000	1.00%	\$0	--	\$9,000	1.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,000	0.33%	\$0	--	\$3,000	0.33%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$146,380</b>	<b>16.28%</b>	<b>\$0</b>	<b>--</b>	<b>\$146,380</b>	<b>16.28%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$146,380	16.28%	\$0	--	\$146,380	16.28%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$898,991</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$898,991</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>--</b>

New York FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	<b>\$2,285,093</b>	<b>6.91%</b>	<b>\$101,488,310</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$103,773,403</b>	<b>76.78%</b>
a. ADAP Services	\$2,285,093	6.91%	\$76,488,310	75.37%	\$0	0.00%	\$78,773,403	58.28%
b. Health Insurance to Provide Medications	\$0	0.00%	\$25,000,000	24.63%	\$0	0.00%	\$25,000,000	18.50%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>3. Part B Home and Community-based Health Services</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4a. Part B HIV Care Consortia</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5. Part B Emerging Community Services</b>					<b>\$587,721</b>	<b>100.00%</b>	<b>\$587,721</b>	<b>0.43%</b>
<b>6. Part B State Direct Services</b>	<b>\$11,413,597</b>	<b>34.50%</b>					<b>\$11,413,597</b>	<b>8.44%</b>
<b>7. Part B Clinical Quality Management</b>	<b>\$1,649,623</b>	<b>4.99%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,649,623</b>	<b>1.22%</b>
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	<b>\$4,194,356</b>	<b>12.68%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$4,194,356</b>	<b>3.10%</b>
<b>9. Recipient Administration</b>	<b>\$13,539,950</b>	<b>40.93%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$13,539,950</b>	<b>10.02%</b>
<b>10. Column Totals</b>	<b>\$33,082,619</b>	<b>100.00%</b>	<b>\$101,488,310</b>	<b>100.00%</b>	<b>\$587,721</b>	<b>100.00%</b>	<b>\$135,158,650</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$135,158,650</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$2,369,408</b>	<b>20.76%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$2,369,408</b>	<b>19.74%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$2,369,408	20.76%	\$0	0.00%	\$2,369,408	19.74%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$9,044,189</b>	<b>79.24%</b>	<b>\$587,721</b>	<b>100.00%</b>	<b>\$9,631,910</b>	<b>80.26%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$1,088,280	9.53%	\$0	0.00%	\$1,088,280	9.07%
d. Health Education/Risk Reduction	\$0	--	\$3,962,784	34.72%	\$120,762	20.55%	\$4,083,546	34.03%
e. Housing	\$0	--	\$650,000	5.69%	\$0	0.00%	\$650,000	5.42%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$3,306,000	28.97%	\$466,959	79.45%	\$3,772,959	31.44%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$37,125	0.33%	\$0	0.00%	\$37,125	0.31%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$11,413,597</b>	<b>100.00%</b>	<b>\$587,721</b>	<b>100.00%</b>	<b>\$12,001,318</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$521,433	30.00%
2. Outreach to increase minority participation in ADAP	\$1,216,675	70.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$1,738,108</b>	<b>100.00%</b>



North Carolina FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$22,028,529	94.02%	\$0	0.00%	\$22,028,529	62.48%
a. ADAP Services	\$0	0.00%	\$21,962,443	93.74%	\$0	0.00%	\$21,962,443	62.30%
b. Health Insurance to Provide Medications	\$0	0.00%	\$66,086	0.28%	\$0	0.00%	\$66,086	0.19%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$89,489	0.78%			\$0	0.00%	\$89,489	0.25%
<b>3. Part B Home and Community-based Health Services</b>	\$1,000	0.01%			\$0	0.00%	\$1,000	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$292,018	95.74%	\$292,018	0.83%
<b>6. Part B State Direct Services</b>	\$7,483,993	64.97%					\$7,483,993	21.23%
<b>7. Part B Clinical Quality Management</b>	\$611,191	5.31%	\$16,970	0.07%	\$0	0.00%	\$628,161	1.78%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$1,325,626	11.51%	\$342,615	1.46%	\$0	0.00%	\$1,668,241	4.73%
<b>9. Recipient Administration</b>	\$2,008,538	17.44%	\$1,041,239	4.44%	\$12,986	4.26%	\$3,062,763	8.69%
<b>10. Column Totals</b>	\$11,519,837	100.00%	\$23,429,353	100.00%	\$305,004	100.00%	\$35,254,194	100.00%
<b>11. Total Part B X07 Allocations</b>	\$35,254,194							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$6,099,123	81.50%	\$219,545	75.18%	\$6,318,668	81.26%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$89,489	1.20%	\$0	0.00%	\$89,489	1.15%
e. Home and Community-based Health Services	\$0	--	\$1,000	0.01%	\$0	0.00%	\$1,000	0.01%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,915,873	25.60%	\$125,165	42.86%	\$2,041,038	26.25%
i. Medical Nutrition Therapy	\$0	--	\$69,446	0.93%	\$14,890	5.10%	\$84,336	1.08%
j. Mental Health Services	\$0	--	\$162,897	2.18%	\$52,079	17.83%	\$214,976	2.76%
k. Oral Health Care	\$0	--	\$592,760	7.92%	\$3,600	1.23%	\$596,360	7.67%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,152,385	42.12%	\$23,811	8.15%	\$3,176,196	40.85%
m. Substance Abuse Outpatient Care	\$0	--	\$115,273	1.54%	\$0	0.00%	\$115,273	1.48%
<b>2. Support Services Sub-total</b>	\$0	--	\$1,384,870	18.50%	\$72,473	24.82%	\$1,457,343	18.74%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$169,981	2.27%	\$251	0.09%	\$170,232	2.19%
c. Food Bank/Home-Delivered Meals	\$0	--	\$43,546	0.58%	\$19,599	6.71%	\$63,145	0.81%
d. Health Education/Risk Reduction	\$0	--	\$82,909	1.11%	\$0	0.00%	\$82,909	1.07%
e. Housing	\$0	--	\$42,696	0.57%	\$0	0.00%	\$42,696	0.55%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$83,362	1.11%	\$0	0.00%	\$83,362	1.07%
h. Non-Medical Case Management Services	\$0	--	\$406,196	5.43%	\$0	0.00%	\$406,196	5.22%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$112,652	1.51%	\$0	0.00%	\$112,652	1.45%
k. Psychosocial Support Services	\$0	--	\$4,041	0.05%	\$0	0.00%	\$4,041	0.05%
l. Referral for Health Care and Support Services	\$0	--	\$439,487	5.87%	\$52,623	18.02%	\$492,110	6.33%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$7,483,993	100.00%	\$292,018	100.00%	\$7,776,011	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$379,387	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	\$379,387	100.00%

North Dakota FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$78,100	15.62%	\$266,440	100.00%	\$0	--	\$344,540	44.95%
a. ADAP Services	\$78,100	15.62%	\$266,440	100.00%	\$0	--	\$344,540	44.95%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$50,000	10.00%			\$0	--	\$50,000	6.52%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$241,305	48.26%					\$241,305	31.48%
<b>7. Part B Clinical Quality Management</b>	\$28,240	5.65%	\$0	0.00%	\$0	--	\$28,240	3.68%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$37,058	7.41%	\$0	0.00%	\$0	--	\$37,058	4.84%
<b>9. Recipient Administration</b>	\$65,297	13.06%	\$0	0.00%	\$0	--	\$65,297	8.52%
<b>10. Column Totals</b>	\$500,000	100.00%	\$266,440	100.00%	\$0	--	\$766,440	100.00%
<b>11. Total Part B X07 Allocations</b>	\$766,440							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$120,155	49.79%	\$0	--	\$120,155	49.79%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$21,305	8.83%	\$0	--	\$21,305	8.83%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$20,000	8.29%	\$0	--	\$20,000	8.29%
i. Medical Nutrition Therapy	\$0	--	\$1,000	0.41%	\$0	--	\$1,000	0.41%
j. Mental Health Services	\$0	--	\$3,000	1.24%	\$0	--	\$3,000	1.24%
k. Oral Health Care	\$0	--	\$15,000	6.22%	\$0	--	\$15,000	6.22%
l. Outpatient /Ambulatory Health Services	\$0	--	\$59,850	24.80%	\$0	--	\$59,850	24.80%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$0	--	\$121,150	50.21%	\$0	--	\$121,150	50.21%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$8,000	3.32%	\$0	--	\$8,000	3.32%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$50,000	20.72%	\$0	--	\$50,000	20.72%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$6,000	2.49%	\$0	--	\$6,000	2.49%
h. Non-Medical Case Management Services	\$0	--	\$40,000	16.58%	\$0	--	\$40,000	16.58%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$8,575	3.55%	\$0	--	\$8,575	3.55%
k. Psychosocial Support Services	\$0	--	\$8,575	3.55%	\$0	--	\$8,575	3.55%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$241,305	100.00%	\$0	--	\$241,305	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	\$0	--

## Ohio FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$778,773	10.78%	\$17,134,484	99.01%	\$0	0.00%	\$17,913,257	72.04%
a. ADAP Services	\$778,773	10.78%	\$14,564,311	84.16%	\$0	0.00%	\$15,343,084	61.71%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,570,173	14.85%	\$0	0.00%	\$2,570,173	10.34%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$338,316	100.00%	\$338,316	1.36%
<b>6. Part B State Direct Services</b>	\$5,822,002	80.62%					\$5,822,002	23.41%
<b>7. Part B Clinical Quality Management</b>	\$322,824	4.47%	\$0	0.00%	\$0	0.00%	\$322,824	1.30%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>9. Recipient Administration</b>	\$297,840	4.12%	\$170,697	0.99%	\$0	0.00%	\$468,537	1.88%
<b>10. Column Totals</b>	\$7,221,439	100.00%	\$17,305,181	100.00%	\$338,316	100.00%	\$24,864,936	100.00%
<b>11. Total Part B X07 Allocations</b>	\$24,864,936							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$3,931,136	67.52%	\$338,316	100.00%	\$4,269,452	69.31%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$338,316	100.00%	\$338,316	5.49%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$3,931,136	67.52%	\$0	0.00%	\$3,931,136	63.81%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$0	--	\$1,890,866	32.48%	\$0	0.00%	\$1,890,866	30.69%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$1,890,866	32.48%	\$0	0.00%	\$1,890,866	30.69%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$5,822,002	100.00%	\$338,316	100.00%	\$6,160,318	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	\$0	--

Oklahoma FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	<b>\$291,433</b>	<b>8.00%</b>	<b>\$4,180,451</b>	<b>88.74%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$4,471,884</b>	<b>52.08%</b>
a. ADAP Services	\$0	0.00%	\$2,138,384	45.39%	\$0	0.00%	\$2,138,384	24.90%
b. Health Insurance to Provide Medications	\$147,300	4.04%	\$2,042,067	43.35%	\$0	0.00%	\$2,189,367	25.50%
c. ADAP Access/Adherence/Monitoring Services	\$144,133	3.95%	\$0	0.00%	\$0	0.00%	\$144,133	1.68%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>3. Part B Home and Community-based Health Services</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4a. Part B HIV Care Consortia</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5. Part B Emerging Community Services</b>					<b>\$230,899</b>	<b>100.00%</b>	<b>\$230,899</b>	<b>2.69%</b>
<b>6. Part B State Direct Services</b>	<b>\$2,856,765</b>	<b>78.38%</b>					<b>\$2,856,765</b>	<b>33.27%</b>
<b>7. Part B Clinical Quality Management</b>	<b>\$77,543</b>	<b>2.13%</b>	<b>\$73,543</b>	<b>1.56%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$151,086</b>	<b>1.76%</b>
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	<b>\$47,245</b>	<b>1.30%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$47,245</b>	<b>0.55%</b>
<b>9. Recipient Administration</b>	<b>\$371,610</b>	<b>10.20%</b>	<b>\$456,786</b>	<b>9.70%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$828,396</b>	<b>9.65%</b>
<b>10. Column Totals</b>	<b>\$3,644,596</b>	<b>100.00%</b>	<b>\$4,710,780</b>	<b>100.00%</b>	<b>\$230,899</b>	<b>100.00%</b>	<b>\$8,586,275</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$8,586,275</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,939,966</b>	<b>67.91%</b>	<b>\$230,899</b>	<b>100.00%</b>	<b>\$2,170,865</b>	<b>70.31%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$40,000	1.40%	\$0	0.00%	\$40,000	1.30%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$648,774	22.71%	\$0	0.00%	\$648,774	21.01%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$176,907	6.19%	\$0	0.00%	\$176,907	5.73%
k. Oral Health Care	\$0	--	\$459,148	16.07%	\$75,000	32.48%	\$534,148	17.30%
l. Outpatient /Ambulatory Health Services	\$0	--	\$615,137	21.53%	\$155,899	67.52%	\$771,036	24.97%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$916,799</b>	<b>32.09%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$916,799</b>	<b>29.69%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$125,500	4.39%	\$0	0.00%	\$125,500	4.06%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$101,989	3.57%	\$0	0.00%	\$101,989	3.30%
h. Non-Medical Case Management Services	\$0	--	\$689,310	24.13%	\$0	0.00%	\$689,310	22.32%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$2,856,765</b>	<b>100.00%</b>	<b>\$230,899</b>	<b>100.00%</b>	<b>\$3,087,664</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>--</b>

Oregon FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$4,074,705	100.00%	\$0	--	\$4,074,705	99.00%
a. ADAP Services	\$0	0.00%	\$4,074,705	100.00%	\$0	--	\$4,074,705	99.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$41,305	100.00%					\$41,305	1.00%
<b>7. Part B Clinical Quality Management</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>9. Recipient Administration</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>10. Column Totals</b>	\$41,305	100.00%	\$4,074,705	100.00%	\$0	--	\$4,116,010	100.00%
<b>11. Total Part B X07 Allocations</b>	\$4,116,010							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$0	--	\$41,305	100.00%	\$0	--	\$41,305	100.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$41,305	100.00%	\$0	--	\$41,305	100.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$41,305	100.00%	\$0	--	\$41,305	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	\$0	--

Pennsylvania FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	<b>\$10,187,956</b>	<b>94.98%</b>	<b>\$27,711,308</b>	<b>100.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$37,899,264</b>	<b>97.90%</b>
a. ADAP Services	\$10,187,956	94.98%	\$27,711,308	100.00%	\$0	0.00%	\$37,899,264	97.90%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>3. Part B Home and Community-based Health Services</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4a. Part B HIV Care Consortia</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5. Part B Emerging Community Services</b>					<b>\$274,763</b>	<b>100.00%</b>	<b>\$274,763</b>	<b>0.71%</b>
<b>6. Part B State Direct Services</b>	<b>\$0</b>	<b>0.00%</b>					<b>\$0</b>	<b>0.00%</b>
<b>7. Part B Clinical Quality Management</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	<b>\$433,204</b>	<b>4.04%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$433,204</b>	<b>1.12%</b>
<b>9. Recipient Administration</b>	<b>\$105,491</b>	<b>0.98%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$105,491</b>	<b>0.27%</b>
<b>10. Column Totals</b>	<b>\$10,726,651</b>	<b>100.00%</b>	<b>\$27,711,308</b>	<b>100.00%</b>	<b>\$274,763</b>	<b>100.00%</b>	<b>\$38,712,722</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$38,712,722</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$274,763</b>	<b>100.00%</b>	<b>\$274,763</b>	<b>100.00%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	--	\$274,763	100.00%	\$274,763	100.00%
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
a. Child Care Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$274,763</b>	<b>100.00%</b>	<b>\$274,763</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$62,096	15.00%
2. Outreach to increase minority participation in ADAP	\$351,875	85.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$413,971</b>	<b>100.00%</b>

Puerto Rico FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$8,921	0.16%	\$18,032,132	96.74%	\$0	--	\$18,041,053	74.26%
a. ADAP Services	\$8,921	0.16%	\$17,623,332	94.55%	\$0	--	\$17,632,253	72.58%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$408,800	2.19%	\$0	--	\$408,800	1.68%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$3,969,531	70.19%					\$3,969,531	16.34%
<b>7. Part B Clinical Quality Management</b>	\$188,389	3.33%	\$46,886	0.25%	\$0	--	\$235,275	0.97%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$56,550	1.00%	\$0	0.00%	\$0	--	\$56,550	0.23%
<b>9. Recipient Administration</b>	\$1,431,867	25.32%	\$560,872	3.01%	\$0	--	\$1,992,739	8.20%
<b>10. Column Totals</b>	\$5,655,258	100.00%	\$18,639,890	100.00%	\$0	--	\$24,295,148	100.00%
<b>11. Total Part B X07 Allocations</b>	\$24,295,148							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$2,333,639	58.79%	\$0	--	\$2,333,639	58.79%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$780,305	19.66%	\$0	--	\$780,305	19.66%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$625,192	15.75%	\$0	--	\$625,192	15.75%
i. Medical Nutrition Therapy	\$0	--	\$314,148	7.91%	\$0	--	\$314,148	7.91%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$123,000	3.10%	\$0	--	\$123,000	3.10%
l. Outpatient /Ambulatory Health Services	\$0	--	\$490,994	12.37%	\$0	--	\$490,994	12.37%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$0	--	\$1,635,892	41.21%	\$0	--	\$1,635,892	41.21%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$148,308	3.74%	\$0	--	\$148,308	3.74%
c. Food Bank/Home-Delivered Meals	\$0	--	\$44,000	1.11%	\$0	--	\$44,000	1.11%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$18,000	0.45%	\$0	--	\$18,000	0.45%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$680,879	17.15%	\$0	--	\$680,879	17.15%
h. Non-Medical Case Management Services	\$0	--	\$594,951	14.99%	\$0	--	\$594,951	14.99%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$149,754	3.77%	\$0	--	\$149,754	3.77%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$3,969,531	100.00%	\$0	--	\$3,969,531	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$144,778	46.42%
2. Outreach to increase minority participation in ADAP	\$144,779	46.42%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$22,339	7.16%
<b>6. Total MAI Allocations</b>	\$311,896	100.00%

## Rhode Island FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	<b>\$533,051</b>	<b>35.95%</b>	<b>\$1,946,271</b>	<b>100.00%</b>	<b>\$190,342</b>	<b>100.00%</b>	<b>\$2,669,664</b>	<b>73.76%</b>
a. ADAP Services	\$533,051	35.95%	\$1,946,271	100.00%	\$190,342	100.00%	\$2,669,664	73.76%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	<b>\$593,817</b>	<b>40.04%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$593,817</b>	<b>16.41%</b>
<b>3. Part B Home and Community-based Health Services</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4a. Part B HIV Care Consortia</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5. Part B Emerging Community Services</b>					<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>6. Part B State Direct Services</b>	<b>\$0</b>	<b>0.00%</b>					<b>\$0</b>	<b>0.00%</b>
<b>7. Part B Clinical Quality Management</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>9. Recipient Administration</b>	<b>\$356,051</b>	<b>24.01%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$356,051</b>	<b>9.84%</b>
<b>10. Column Totals</b>	<b>\$1,482,919</b>	<b>100.00%</b>	<b>\$1,946,271</b>	<b>100.00%</b>	<b>\$190,342</b>	<b>100.00%</b>	<b>\$3,619,532</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$3,619,532</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>--</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$5,880	25.73%
2. Outreach to increase minority participation in ADAP	\$16,975	74.27%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$22,855</b>	<b>100.00%</b>



South Carolina FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	<b>\$1,817,033</b>	<b>17.69%</b>	<b>\$12,686,804</b>	<b>93.79%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$14,503,837</b>	<b>59.54%</b>
a. ADAP Services	\$1,817,033	17.69%	\$4,323,977	31.97%	\$0	0.00%	\$6,141,010	25.21%
b. Health Insurance to Provide Medications	\$0	0.00%	\$8,362,827	61.82%	\$0	0.00%	\$8,362,827	34.33%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>3. Part B Home and Community-based Health Services</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4a. Part B HIV Care Consortia</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
<b>5. Part B Emerging Community Services</b>					<b>\$564,017</b>	<b>100.00%</b>	<b>\$564,017</b>	<b>2.32%</b>
<b>6. Part B State Direct Services</b>	<b>\$6,252,081</b>	<b>60.87%</b>					<b>\$6,252,081</b>	<b>25.66%</b>
<b>7. Part B Clinical Quality Management</b>	<b>\$372,687</b>	<b>3.63%</b>	<b>\$70,683</b>	<b>0.52%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$443,370</b>	<b>1.82%</b>
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	<b>\$565,004</b>	<b>5.50%</b>	<b>\$143,658</b>	<b>1.06%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$708,662</b>	<b>2.91%</b>
<b>9. Recipient Administration</b>	<b>\$1,264,062</b>	<b>12.31%</b>	<b>\$625,795</b>	<b>4.63%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$1,889,857</b>	<b>7.76%</b>
<b>10. Column Totals</b>	<b>\$10,270,867</b>	<b>100.00%</b>	<b>\$13,526,940</b>	<b>100.00%</b>	<b>\$564,017</b>	<b>100.00%</b>	<b>\$24,361,824</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$24,361,824</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$4,779,906</b>	<b>76.45%</b>	<b>\$459,737</b>	<b>81.51%</b>	<b>\$5,239,643</b>	<b>76.87%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$22,222	0.36%	\$0	0.00%	\$22,222	0.33%
c. Early Intervention Services	\$0	--	\$445,171	7.12%	\$10,091	1.79%	\$455,262	6.68%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$38,883	0.62%	\$0	0.00%	\$38,883	0.57%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$2,101,976	33.62%	\$126,018	22.34%	\$2,227,994	32.69%
i. Medical Nutrition Therapy	\$0	--	\$20,574	0.33%	\$0	0.00%	\$20,574	0.30%
j. Mental Health Services	\$0	--	\$261,384	4.18%	\$66,034	11.71%	\$327,418	4.80%
k. Oral Health Care	\$0	--	\$342,337	5.48%	\$556	0.10%	\$342,893	5.03%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,408,942	22.54%	\$219,757	38.96%	\$1,628,699	23.89%
m. Substance Abuse Outpatient Care	\$0	--	\$138,417	2.21%	\$37,281	6.61%	\$175,698	2.58%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$1,472,175</b>	<b>23.55%</b>	<b>\$104,280</b>	<b>18.49%</b>	<b>\$1,576,455</b>	<b>23.13%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$84,639	1.35%	\$3,135	0.56%	\$87,774	1.29%
c. Food Bank/Home-Delivered Meals	\$0	--	\$9,294	0.15%	\$0	0.00%	\$9,294	0.14%
d. Health Education/Risk Reduction	\$0	--	\$115,716	1.85%	\$17,372	3.08%	\$133,088	1.95%
e. Housing	\$0	--	\$7,773	0.12%	\$0	0.00%	\$7,773	0.11%
f. Linguistics Services	\$0	--	\$4,693	0.08%	\$0	0.00%	\$4,693	0.07%
g. Medical Transportation	\$0	--	\$150,001	2.40%	\$10,237	1.82%	\$160,238	2.35%
h. Non-Medical Case Management Services	\$0	--	\$54,043	0.86%	\$50,227	8.91%	\$104,270	1.53%
i. Other Professional Services	\$0	--	\$2,728	0.04%	\$0	0.00%	\$2,728	0.04%
j. Outreach Services	\$0	--	\$879,815	14.07%	\$477	0.08%	\$880,292	12.91%
k. Psychosocial Support Services	\$0	--	\$27,507	0.44%	\$4,203	0.75%	\$31,710	0.47%
l. Referral for Health Care and Support Services	\$0	--	\$85,498	1.37%	\$18,629	3.30%	\$104,127	1.53%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$50,468	0.81%	\$0	0.00%	\$50,468	0.74%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$6,252,081</b>	<b>100.00%</b>	<b>\$564,017</b>	<b>100.00%</b>	<b>\$6,816,098</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$222,138	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$222,138</b>	<b>100.00%</b>

South Dakota FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	<b>\$178,622</b>	<b>35.72%</b>	<b>\$429,614</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$608,236</b>	<b>65.43%</b>
a. ADAP Services	\$178,622	35.72%	\$429,614	100.00%	\$0	--	\$608,236	65.43%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>3. Part B Home and Community-based Health Services</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>4a. Part B HIV Care Consortia</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>5. Part B Emerging Community Services</b>					<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>6. Part B State Direct Services</b>	<b>\$261,731</b>	<b>52.35%</b>					<b>\$261,731</b>	<b>28.15%</b>
<b>7. Part B Clinical Quality Management</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>9. Recipient Administration</b>	<b>\$59,647</b>	<b>11.93%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$59,647</b>	<b>6.42%</b>
<b>10. Column Totals</b>	<b>\$500,000</b>	<b>100.00%</b>	<b>\$429,614</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$929,614</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$929,614</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$218,694</b>	<b>83.56%</b>	<b>\$0</b>	<b>--</b>	<b>\$218,694</b>	<b>83.56%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$94,120	35.96%	\$0	--	\$94,120	35.96%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$124,574	47.60%	\$0	--	\$124,574	47.60%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$43,037</b>	<b>16.44%</b>	<b>\$0</b>	<b>--</b>	<b>\$43,037</b>	<b>16.44%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$43,037	16.44%	\$0	--	\$43,037	16.44%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$261,731</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$261,731</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>--</b>

Tennessee FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$13,417,368	100.00%	\$0	--	\$13,417,368	73.00%
a. ADAP Services	\$0	0.00%	\$13,417,368	100.00%	\$0	--	\$13,417,368	73.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$4,963,282	100.00%					\$4,963,282	27.00%
<b>7. Part B Clinical Quality Management</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>9. Recipient Administration</b>	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>10. Column Totals</b>	\$4,963,282	100.00%	\$13,417,368	100.00%	\$0	--	\$18,380,650	100.00%
<b>11. Total Part B X07 Allocations</b>	\$18,380,650							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$4,569,860	92.07%	\$0	--	\$4,569,860	92.07%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$3,829,400	77.15%	\$0	--	\$3,829,400	77.15%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$740,460	14.92%	\$0	--	\$740,460	14.92%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	\$0	--	\$393,422	7.93%	\$0	--	\$393,422	7.93%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$156,000	3.14%	\$0	--	\$156,000	3.14%
c. Food Bank/Home-Delivered Meals	\$0	--	\$183,400	3.70%	\$0	--	\$183,400	3.70%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$54,022	1.09%	\$0	--	\$54,022	1.09%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$4,963,282	100.00%	\$0	--	\$4,963,282	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$93,961	50.17%
2. Outreach to increase minority participation in ADAP	\$93,324	49.83%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	\$187,285	100.00%

Texas FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$73,042,705	86.77%	\$0	--	\$73,042,705	67.40%
a. ADAP Services	\$0	0.00%	\$73,042,705	86.77%	\$0	--	\$73,042,705	67.40%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$17,880,858	73.88%					\$17,880,858	16.50%
<b>7. Part B Clinical Quality Management</b>	\$806,611	3.33%	\$608,326	0.72%	\$0	--	\$1,414,937	1.31%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$2,817,526	11.64%	\$2,351,596	2.79%	\$0	--	\$5,169,122	4.77%
<b>9. Recipient Administration</b>	\$2,696,460	11.14%	\$8,175,531	9.71%	\$0	--	\$10,871,991	10.03%
<b>10. Column Totals</b>	\$24,201,455	100.00%	\$84,178,158	100.00%	\$0	--	\$108,379,613	100.00%
<b>11. Total Part B X07 Allocations</b>	\$108,379,613							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$15,435,302	86.32%	\$0	--	\$15,435,302	86.32%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$610,724	3.42%	\$0	--	\$610,724	3.42%
c. Early Intervention Services	\$0	--	\$218,453	1.22%	\$0	--	\$218,453	1.22%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$1,826,047	10.21%	\$0	--	\$1,826,047	10.21%
e. Home and Community-based Health Services	\$0	--	\$113,315	0.63%	\$0	--	\$113,315	0.63%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$2,548,063	14.25%	\$0	--	\$2,548,063	14.25%
i. Medical Nutrition Therapy	\$0	--	\$78,199	0.44%	\$0	--	\$78,199	0.44%
j. Mental Health Services	\$0	--	\$309,461	1.73%	\$0	--	\$309,461	1.73%
k. Oral Health Care	\$0	--	\$3,081,894	17.24%	\$0	--	\$3,081,894	17.24%
l. Outpatient /Ambulatory Health Services	\$0	--	\$6,575,310	36.77%	\$0	--	\$6,575,310	36.77%
m. Substance Abuse Outpatient Care	\$0	--	\$73,836	0.41%	\$0	--	\$73,836	0.41%
<b>2. Support Services Sub-total</b>	\$0	--	\$2,445,556	13.68%	\$0	--	\$2,445,556	13.68%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$228,846	1.28%	\$0	--	\$228,846	1.28%
c. Food Bank/Home-Delivered Meals	\$0	--	\$159,729	0.89%	\$0	--	\$159,729	0.89%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$2,222	0.01%	\$0	--	\$2,222	0.01%
g. Medical Transportation	\$0	--	\$535,058	2.99%	\$0	--	\$535,058	2.99%
h. Non-Medical Case Management Services	\$0	--	\$1,170,271	6.54%	\$0	--	\$1,170,271	6.54%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$126,222	0.71%	\$0	--	\$126,222	0.71%
k. Psychosocial Support Services	\$0	--	\$6,582	0.04%	\$0	--	\$6,582	0.04%
l. Referral for Health Care and Support Services	\$0	--	\$187,172	1.05%	\$0	--	\$187,172	1.05%
m. Rehabilitation Services	\$0	--	\$29,454	0.16%	\$0	--	\$29,454	0.16%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$17,880,858	100.00%	\$0	--	\$17,880,858	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$672,500	62.31%
2. Outreach to increase minority participation in ADAP	\$317,500	29.42%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$43,752	4.05%
5. Recipient Administration	\$45,492	4.22%
<b>6. Total MAI Allocations</b>	\$1,079,244	100.00%

Utah FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$18,567	1.04%	\$2,179,907	94.70%	\$0	--	\$2,198,474	53.85%
a. ADAP Services	\$18,567	1.04%	\$760,786	33.05%	\$0	--	\$779,353	19.09%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,319,121	57.31%	\$0	--	\$1,319,121	32.31%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$100,000	4.34%	\$0	--	\$100,000	2.45%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$36,462	2.05%			\$0	--	\$36,462	0.89%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$1,618,868	90.91%					\$1,618,868	39.65%
<b>7. Part B Clinical Quality Management</b>	\$24,060	1.35%	\$23,903	1.04%	\$0	--	\$47,963	1.17%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$25,576	1.44%	\$34,382	1.49%	\$0	--	\$59,958	1.47%
<b>9. Recipient Administration</b>	\$57,294	3.22%	\$63,595	2.76%	\$0	--	\$120,889	2.96%
<b>10. Column Totals</b>	\$1,780,827	100.00%	\$2,301,787	100.00%	\$0	--	\$4,082,614	100.00%
<b>11. Total Part B X07 Allocations</b>	\$4,082,614							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$1,360,020	84.01%	\$0	--	\$1,360,020	84.01%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$107,760	6.66%	\$0	--	\$107,760	6.66%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$6,000	0.37%	\$0	--	\$6,000	0.37%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$399,210	24.66%	\$0	--	\$399,210	24.66%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$122,000	7.54%	\$0	--	\$122,000	7.54%
k. Oral Health Care	\$0	--	\$400,000	24.71%	\$0	--	\$400,000	24.71%
l. Outpatient /Ambulatory Health Services	\$0	--	\$198,050	12.23%	\$0	--	\$198,050	12.23%
m. Substance Abuse Outpatient Care	\$0	--	\$127,000	7.84%	\$0	--	\$127,000	7.84%
<b>2. Support Services Sub-total</b>	\$0	--	\$258,848	15.99%	\$0	--	\$258,848	15.99%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$500	0.03%	\$0	--	\$500	0.03%
g. Medical Transportation	\$0	--	\$15,000	0.93%	\$0	--	\$15,000	0.93%
h. Non-Medical Case Management Services	\$0	--	\$243,348	15.03%	\$0	--	\$243,348	15.03%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$1,618,868	100.00%	\$0	--	\$1,618,868	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	\$0	--

Vermont FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$317,226	78.60%	\$0	--	\$317,226	35.11%
a. ADAP Services	\$0	0.00%	\$150,000	37.17%	\$0	--	\$150,000	16.60%
b. Health Insurance to Provide Medications	\$0	0.00%	\$167,226	41.43%	\$0	--	\$167,226	18.51%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$413,834	82.77%					\$413,834	45.80%
<b>7. Part B Clinical Quality Management</b>	\$24,238	4.85%	\$18,988	4.70%	\$0	--	\$43,226	4.78%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$23,411	4.68%	\$19,624	4.86%	\$0	--	\$43,035	4.76%
<b>9. Recipient Administration</b>	\$38,517	7.70%	\$47,763	11.83%	\$0	--	\$86,280	9.55%
<b>10. Column Totals</b>	<b>\$500,000</b>	<b>100.00%</b>	<b>\$403,601</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$903,601</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$903,601</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$293,834</b>	<b>71.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$293,834</b>	<b>71.00%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$82,321	19.89%	\$0	--	\$82,321	19.89%
i. Medical Nutrition Therapy	\$0	--	\$38,626	9.33%	\$0	--	\$38,626	9.33%
j. Mental Health Services	\$0	--	\$62,918	15.20%	\$0	--	\$62,918	15.20%
k. Oral Health Care	\$0	--	\$61,834	14.94%	\$0	--	\$61,834	14.94%
l. Outpatient /Ambulatory Health Services	\$0	--	\$48,135	11.63%	\$0	--	\$48,135	11.63%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$120,000</b>	<b>29.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$120,000</b>	<b>29.00%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$120,000	29.00%	\$0	--	\$120,000	29.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$413,834</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$413,834</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>--</b>

Virgin Islands FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$312,927	84.92%	\$0	--	\$312,927	44.03%
a. ADAP Services	\$0	0.00%	\$312,927	84.92%	\$0	--	\$312,927	44.03%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$256,683	75.02%					\$256,683	36.12%
<b>7. Part B Clinical Quality Management</b>	\$26,220	7.66%	\$6,900	1.87%	\$0	--	\$33,120	4.66%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$23,328	6.82%	\$13,800	3.74%	\$0	--	\$37,128	5.22%
<b>9. Recipient Administration</b>	\$35,938	10.50%	\$34,879	9.46%	\$0	--	\$70,817	9.96%
<b>10. Column Totals</b>	<b>\$342,169</b>	<b>100.00%</b>	<b>\$368,506</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$710,675</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$710,675</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$190,366</b>	<b>74.16%</b>	<b>\$0</b>	<b>--</b>	<b>\$190,366</b>	<b>74.16%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$10,000	3.90%	\$0	--	\$10,000	3.90%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$70,189	27.34%	\$0	--	\$70,189	27.34%
i. Medical Nutrition Therapy	\$0	--	\$8,000	3.12%	\$0	--	\$8,000	3.12%
j. Mental Health Services	\$0	--	\$10,000	3.90%	\$0	--	\$10,000	3.90%
k. Oral Health Care	\$0	--	\$20,000	7.79%	\$0	--	\$20,000	7.79%
l. Outpatient /Ambulatory Health Services	\$0	--	\$72,177	28.12%	\$0	--	\$72,177	28.12%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$66,317</b>	<b>25.84%</b>	<b>\$0</b>	<b>--</b>	<b>\$66,317</b>	<b>25.84%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$1,500	0.58%	\$0	--	\$1,500	0.58%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$63,317	24.67%	\$0	--	\$63,317	24.67%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$1,500	0.58%	\$0	--	\$1,500	0.58%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$256,683</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$256,683</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$9,514	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$9,514</b>	<b>100.00%</b>

Virginia FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$17,978,375	100.00%	\$0	0.00%	\$17,978,375	71.02%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$17,079,456	95.00%	\$0	0.00%	\$17,079,456	67.47%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$898,919	5.00%	\$0	0.00%	\$898,919	3.55%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$370,525	100.00%	\$370,525	1.46%
<b>6. Part B State Direct Services</b>	\$6,965,287	100.00%					\$6,965,287	27.52%
<b>7. Part B Clinical Quality Management</b>	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>9. Recipient Administration</b>	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>10. Column Totals</b>	\$6,965,287	100.00%	\$17,978,375	100.00%	\$370,525	100.00%	\$25,314,187	100.00%
<b>11. Total Part B X07 Allocations</b>	\$25,314,187							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$4,460,253	64.04%	\$274,455	74.07%	\$4,734,708	64.54%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$270,993	3.89%	\$0	0.00%	\$270,993	3.69%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$107,884	1.55%	\$2,099	0.57%	\$109,983	1.50%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,552,382	22.29%	\$112,447	30.35%	\$1,664,829	22.69%
i. Medical Nutrition Therapy	\$0	--	\$57,883	0.83%	\$0	0.00%	\$57,883	0.79%
j. Mental Health Services	\$0	--	\$335,641	4.82%	\$1,260	0.34%	\$336,901	4.59%
k. Oral Health Care	\$0	--	\$995,238	14.29%	\$60,868	16.43%	\$1,056,106	14.40%
l. Outpatient /Ambulatory Health Services	\$0	--	\$959,650	13.78%	\$97,152	26.22%	\$1,056,802	14.41%
m. Substance Abuse Outpatient Care	\$0	--	\$180,582	2.59%	\$629	0.17%	\$181,211	2.47%
<b>2. Support Services Sub-total</b>	\$0	--	\$2,505,034	35.96%	\$96,070	25.93%	\$2,601,104	35.46%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$236,298	3.39%	\$21,094	5.69%	\$257,392	3.51%
c. Food Bank/Home-Delivered Meals	\$0	--	\$91,058	1.31%	\$1,049	0.28%	\$92,107	1.26%
d. Health Education/Risk Reduction	\$0	--	\$67,740	0.97%	\$0	0.00%	\$67,740	0.92%
e. Housing	\$0	--	\$326,691	4.69%	\$33,583	9.06%	\$360,274	4.91%
f. Linguistics Services	\$0	--	\$33,343	0.48%	\$0	0.00%	\$33,343	0.45%
g. Medical Transportation	\$0	--	\$321,998	4.62%	\$2,309	0.62%	\$324,307	4.42%
h. Non-Medical Case Management Services	\$0	--	\$1,025,941	14.73%	\$38,035	10.27%	\$1,063,976	14.50%
i. Other Professional Services	\$0	--	\$59,794	0.86%	\$0	0.00%	\$59,794	0.82%
j. Outreach Services	\$0	--	\$201,983	2.90%	\$0	0.00%	\$201,983	2.75%
k. Psychosocial Support Services	\$0	--	\$67,124	0.96%	\$0	0.00%	\$67,124	0.92%
l. Referral for Health Care and Support Services	\$0	--	\$23,622	0.34%	\$0	0.00%	\$23,622	0.32%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$49,442	0.71%	\$0	0.00%	\$49,442	0.67%
<b>3. Total Service Allocations</b>	\$0	--	\$6,965,287	100.00%	\$370,525	100.00%	\$7,335,812	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$140,447	51.34%
2. Outreach to increase minority participation in ADAP	\$133,140	48.66%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	\$273,587	100.00%



## Washington FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	<b>\$286,059</b>	<b>7.86%</b>	<b>\$8,292,160</b>	<b>82.82%</b>	<b>\$0</b>	<b>--</b>	<b>\$8,578,219</b>	<b>62.84%</b>
a. ADAP Services	\$0	0.00%	\$2,174,168	21.71%	\$0	--	\$2,174,168	15.93%
b. Health Insurance to Provide Medications	\$286,059	7.86%	\$6,117,992	61.10%	\$0	--	\$6,404,051	46.92%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>3. Part B Home and Community-based Health Services</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>4a. Part B HIV Care Consortia</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>5. Part B Emerging Community Services</b>					<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>6. Part B State Direct Services</b>	<b>\$2,717,016</b>	<b>74.69%</b>					<b>\$2,717,016</b>	<b>19.90%</b>
<b>7. Part B Clinical Quality Management</b>	<b>\$174,473</b>	<b>4.80%</b>	<b>\$354,152</b>	<b>3.54%</b>	<b>\$0</b>	<b>--</b>	<b>\$528,625</b>	<b>3.87%</b>
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	<b>\$180,088</b>	<b>4.95%</b>	<b>\$331,193</b>	<b>3.31%</b>	<b>\$0</b>	<b>--</b>	<b>\$511,281</b>	<b>3.75%</b>
<b>9. Recipient Administration</b>	<b>\$279,916</b>	<b>7.70%</b>	<b>\$1,035,268</b>	<b>10.34%</b>	<b>\$0</b>	<b>--</b>	<b>\$1,315,184</b>	<b>9.63%</b>
<b>10. Column Totals</b>	<b>\$3,637,552</b>	<b>100.00%</b>	<b>\$10,012,773</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$13,650,325</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$13,650,325</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$2,596,894</b>	<b>95.58%</b>	<b>\$0</b>	<b>--</b>	<b>\$2,596,894</b>	<b>95.58%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$293,744	10.81%	\$0	--	\$293,744	10.81%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$40,139	1.48%	\$0	--	\$40,139	1.48%
k. Oral Health Care	\$0	--	\$1,274,458	46.91%	\$0	--	\$1,274,458	46.91%
l. Outpatient /Ambulatory Health Services	\$0	--	\$988,553	36.38%	\$0	--	\$988,553	36.38%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$120,122</b>	<b>4.42%</b>	<b>\$0</b>	<b>--</b>	<b>\$120,122</b>	<b>4.42%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$120,122	4.42%	\$0	--	\$120,122	4.42%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$2,717,016</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$2,717,016</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$78,165	90.91%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$7,817	9.09%
<b>6. Total MAI Allocations</b>	<b>\$85,982</b>	<b>100.00%</b>

West Virginia FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$0	0.00%	\$1,407,086	100.00%	\$0	--	\$1,407,086	58.32%
a. ADAP Services	\$0	0.00%	\$1,254,586	89.16%	\$0	--	\$1,254,586	52.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$152,500	10.84%	\$0	--	\$152,500	6.32%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	--	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$0	--	\$0	0.00%
<b>6. Part B State Direct Services</b>	\$763,460	75.92%					\$763,460	31.64%
<b>7. Part B Clinical Quality Management</b>	\$81,867	8.14%	\$0	0.00%	\$0	--	\$81,867	3.39%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$59,226	5.89%	\$0	0.00%	\$0	--	\$59,226	2.45%
<b>9. Recipient Administration</b>	\$101,075	10.05%	\$0	0.00%	\$0	--	\$101,075	4.19%
<b>10. Column Totals</b>	\$1,005,628	100.00%	\$1,407,086	100.00%	\$0	--	\$2,412,714	100.00%
<b>11. Total Part B X07 Allocations</b>	\$2,412,714							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	\$0	--	\$624,460	81.79%	\$0	--	\$624,460	81.79%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$330,260	43.26%	\$0	--	\$330,260	43.26%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$3,200	0.42%	\$0	--	\$3,200	0.42%
k. Oral Health Care	\$0	--	\$282,000	36.94%	\$0	--	\$282,000	36.94%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$9,000	1.18%	\$0	--	\$9,000	1.18%
<b>2. Support Services Sub-total</b>	\$0	--	\$139,000	18.21%	\$0	--	\$139,000	18.21%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$36,000	4.72%	\$0	--	\$36,000	4.72%
c. Food Bank/Home-Delivered Meals	\$0	--	\$60,000	7.86%	\$0	--	\$60,000	7.86%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$8,500	1.11%	\$0	--	\$8,500	1.11%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$34,500	4.52%	\$0	--	\$34,500	4.52%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	\$0	--	\$763,460	100.00%	\$0	--	\$763,460	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	\$0	--

Wisconsin FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	\$670,984	18.55%	\$4,294,366	91.39%	\$0	0.00%	\$4,965,350	57.90%
a. ADAP Services	\$670,984	18.55%	\$1,294,366	27.55%	\$0	0.00%	\$1,965,350	22.92%
b. Health Insurance to Provide Medications	\$0	0.00%	\$3,000,000	63.84%	\$0	0.00%	\$3,000,000	34.98%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>3. Part B Home and Community-based Health Services</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4a. Part B HIV Care Consortia</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	\$0	0.00%			\$0	0.00%	\$0	0.00%
<b>5. Part B Emerging Community Services</b>					\$260,431	100.00%	\$260,431	3.04%
<b>6. Part B State Direct Services</b>	\$2,135,141	59.03%					\$2,135,141	24.90%
<b>7. Part B Clinical Quality Management</b>	\$120,265	3.33%	\$0	0.00%	\$0	0.00%	\$120,265	1.40%
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	\$329,784	9.12%	\$0	0.00%	\$0	0.00%	\$329,784	3.85%
<b>9. Recipient Administration</b>	\$360,620	9.97%	\$404,590	8.61%	\$0	0.00%	\$765,210	8.92%
<b>10. Column Totals</b>	<b>\$3,616,794</b>	<b>100.00%</b>	<b>\$4,698,956</b>	<b>100.00%</b>	<b>\$260,431</b>	<b>100.00%</b>	<b>\$8,576,181</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$8,576,181</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$2,015,110</b>	<b>94.38%</b>	<b>\$243,978</b>	<b>93.68%</b>	<b>\$2,259,088</b>	<b>94.30%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$50,235	2.35%	\$0	0.00%	\$50,235	2.10%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,432,275	67.08%	\$243,978	93.68%	\$1,676,253	69.97%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$366,706	17.17%	\$0	0.00%	\$366,706	15.31%
k. Oral Health Care	\$0	--	\$13,970	0.65%	\$0	0.00%	\$13,970	0.58%
l. Outpatient /Ambulatory Health Services	\$0	--	\$138,733	6.50%	\$0	0.00%	\$138,733	5.79%
m. Substance Abuse Outpatient Care	\$0	--	\$13,191	0.62%	\$0	0.00%	\$13,191	0.55%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$120,031</b>	<b>5.62%</b>	<b>\$16,453</b>	<b>6.32%</b>	<b>\$136,484</b>	<b>5.70%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$15,150	0.71%	\$0	0.00%	\$15,150	0.63%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Other Professional Services	\$0	--	\$40,000	1.87%	\$0	0.00%	\$40,000	1.67%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$64,881	3.04%	\$16,453	6.32%	\$81,334	3.40%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$2,135,141</b>	<b>100.00%</b>	<b>\$260,431</b>	<b>100.00%</b>	<b>\$2,395,572</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$57,221	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
<b>6. Total MAI Allocations</b>	<b>\$57,221</b>	<b>100.00%</b>

Wyoming FY2019 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
<b>1. Part B AIDS Drug Assistance Program Subtotal</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$243,817</b>	<b>97.57%</b>	<b>\$0</b>	<b>--</b>	<b>\$243,817</b>	<b>32.51%</b>
a. ADAP Services	\$0	0.00%	\$243,817	97.57%	\$0	--	\$243,817	32.51%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
<b>2. Part B Health Insurance Premium &amp; Cost Sharing Assistance</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>3. Part B Home and Community-based Health Services</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>4a. Part B HIV Care Consortia</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>4b. Part B HIV Care Consortia Administration, Planning &amp; Evaluation</b>	<b>\$0</b>	<b>0.00%</b>			<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>5. Part B Emerging Community Services</b>					<b>\$0</b>	<b>--</b>	<b>\$0</b>	<b>0.00%</b>
<b>6. Part B State Direct Services</b>	<b>\$429,478</b>	<b>85.90%</b>					<b>\$429,478</b>	<b>57.27%</b>
<b>7. Part B Clinical Quality Management</b>	<b>\$17,496</b>	<b>3.50%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$17,496</b>	<b>2.33%</b>
<b>8. Part B Recipient Planning &amp; Evaluation Activities</b>	<b>\$17,812</b>	<b>3.56%</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$17,812</b>	<b>2.38%</b>
<b>9. Recipient Administration</b>	<b>\$35,214</b>	<b>7.04%</b>	<b>\$6,069</b>	<b>2.43%</b>	<b>\$0</b>	<b>--</b>	<b>\$41,283</b>	<b>5.51%</b>
<b>10. Column Totals</b>	<b>\$500,000</b>	<b>100.00%</b>	<b>\$249,886</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$749,886</b>	<b>100.00%</b>
<b>11. Total Part B X07 Allocations</b>	<b>\$749,886</b>							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
<b>1. Core Medical Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$350,928</b>	<b>81.71%</b>	<b>\$0</b>	<b>--</b>	<b>\$350,928</b>	<b>81.71%</b>
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$253,328	58.99%	\$0	--	\$253,328	58.99%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$58,600	13.64%	\$0	--	\$58,600	13.64%
i. Medical Nutrition Therapy	\$0	--	\$400	0.09%	\$0	--	\$400	0.09%
j. Mental Health Services	\$0	--	\$3,000	0.70%	\$0	--	\$3,000	0.70%
k. Oral Health Care	\$0	--	\$31,000	7.22%	\$0	--	\$31,000	7.22%
l. Outpatient / Ambulatory Health Services	\$0	--	\$4,300	1.00%	\$0	--	\$4,300	1.00%
m. Substance Abuse Outpatient Care	\$0	--	\$300	0.07%	\$0	--	\$300	0.07%
<b>2. Support Services Sub-total</b>	<b>\$0</b>	<b>--</b>	<b>\$78,550</b>	<b>18.29%</b>	<b>\$0</b>	<b>--</b>	<b>\$78,550</b>	<b>18.29%</b>
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$550	0.13%	\$0	--	\$550	0.13%
h. Non-Medical Case Management Services	\$0	--	\$78,000	18.16%	\$0	--	\$78,000	18.16%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
<b>3. Total Service Allocations</b>	<b>\$0</b>	<b>--</b>	<b>\$429,478</b>	<b>100.00%</b>	<b>\$0</b>	<b>--</b>	<b>\$429,478</b>	<b>100.00%</b>

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
<b>6. Total MAI Allocations</b>	<b>\$0</b>	<b>--</b>