Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission. Data are accurate as of 8/15/2023.

Allocation Categories	Part A	Award	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$360,093,744	72.5%	\$36,999,155	76.6%	\$397,092,899	72.8%
a. AIDS Drug Assistance Program Treatments	\$5,298,428	1.1%	\$508,173	1.1%	\$5,806,601	1.1%
b. AIDS Pharmaceutical Assistance	\$7,158,685	1.4%	\$133,749	0.3%	\$7,292,434	1.3%
c. Early Intervention Services (EIS)	\$22,614,883	4.6%	\$6,844,929	14.2%	\$29,459,812	5.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals	\$11,285,836	2.3%	\$500	0.0%	\$11,286,336	2.1%
e. Home and Community-Based Health Services	\$3,816,962	0.8%	\$0	0.0%	\$3,816,962	0.7%
f. Home Health Care	\$442,467	0.1%	\$0	0.0%	\$442,467	0.1%
g. Hospice	\$825,173	0.2%	\$0	0.0%	\$825,173	0.2%
h. Medical Case Management, including Treatment Adherence Services	\$113,686,300	22.9%	\$14,320,297	29.6%	\$128,006,597	23.5%
i. Medical Nutrition Therapy	\$5,158,812	1.0%	\$0	0.0%	\$5,158,812	0.9%
j. Mental Health Services	\$20,481,712	4.1%	\$1,239,271	2.6%	\$21,720,983	4.0%
k. Oral Health Care	\$39,099,098	7.9%	\$199,919	0.4%	\$39,299,017	7.2%
I. Outpatient/Ambulatory Health Services	\$113,377,723	22.8%	\$12,716,970	26.3%	\$126,094,693	23.1%
m. Substance Abuse Outpatient Care	\$16,847,665	3.4%	\$1,035,347	2.1%	\$17,883,012	3.3%
Support Services Subtotal	\$136,893,323	27.5%	\$11,310,067	23.4%	\$148,203,390	27.2%
a. Child Care Services	\$130,153	0.0%	\$0	0.0%	\$130,153	0.0%
b. Emergency Financial Assistance	\$11,200,740	2.3%	\$108,948	0.2%	\$11,309,688	2.1%
c. Food Bank/Home Delivered Meals	\$26,327,680	5.3%	\$74,899	0.2%	\$26,402,579	4.8%
d. Health Education/Risk Reduction	\$1,886,376	0.4%	\$882,369	1.8%	\$2,768,745	0.5%
e. Housing	\$25,210,780	5.1%	\$5,118,729	10.6%	\$30,329,509	5.6%
f. Linguistic Services	\$319,638	0.1%	\$38,543	0.1%	\$358,181	0.1%
g. Medical Transportation	\$9,648,999	1.9%	\$158,284	0.3%	\$9,807,283	1.8%
h. Non-Medical Case Management Service	\$28,992,516	5.8%	\$2,433,735	5.0%	\$31,426,251	5.8%
i. Other Professional Services	\$9,544,875	1.9%	\$78,284	0.2%	\$9,623,159	1.8%
j. Outreach Services	\$5,874,482	1.2%	\$1,219,156	2.5%	\$7,093,638	1.3%
k. Psychosocial Support Services	\$8,673,379	1.7%	\$889,691	1.8%	\$9,563,070	1.8%
I. Referral for Health Care and Support Services	\$4,923,067	1.0%	\$274,573	0.6%	\$5,197,640	1.0%
m. Rehabilitation Services	\$171,484	0.0%	\$0	0.0%	\$171,484	0.0%
n. Respite Care	\$83,211	0.0%	\$0	0.0%	\$83,211	0.0%
o. Substance Abuse Services (residential)	\$3,905,943	0.8%	\$32,856	0.1%	\$3,938,799	0.7%
Total Service Allocations	\$496,987,067	100.0%	\$48,309,222	100.0%	\$545,296,289	100.0%
Non-services Subtotal	\$76,209,945	13.3%	\$5,667,344	10.5%	\$81,877,289	13.1%
a. Clinical Quality Management	\$20,919,450	3.6%	\$1,023,929	1.9%	\$21,943,379	3.5%
b. Grantee Administration	\$55,290,495	9.6%	\$4,643,415	8.6%	\$59,933,910	
Total Allocations (Service + Non-service)	\$573,197,012	100.0%	\$53,976,566	100.0%	\$627,173,578	100.0%

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$19,713,619	87.4%	\$2,622,538	97.1%	\$22,336,157	88.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals		0.078		0.0%		
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,880,841	8.3%	\$0	0.0%	\$1,880,841	7.4%
i. Medical Nutrition Therapy	\$199,810	0.9%	\$0	0.0%	\$199,810	0.8%
j. Mental Health Services	\$1,653,331	7.3%	\$0	0.0%	\$1,653,331	6.5%
k. Oral Health Care	\$2,346,854	10.4%	\$0	0.0%	\$2,346,854	9.3%
I. Outpatient/Ambulatory Health Services	\$12,193,454	54.1%	\$2,622,538	97.1%	\$14,815,992	58.7%
m. Substance Abuse Outpatient Care	\$1,439,329	6.4%	\$0	0.0%	\$1,439,329	5.7%
Support Services Subtotal	\$2,841,597	12.6%	\$78,318	2.9%	\$2,919,915	11.6%
a. Child Care Services	\$31,458	0.1%	\$0	0.0%	\$31,458	0.1%
b. Emergency Financial Assistance	\$17,667	0.1%	\$14,218	0.5%	\$31,885	0.1%
c. Food Bank/Home Delivered Meals	\$1,173,294	5.2%	\$0	0.0%	\$1,173,294	4.6%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	
f. Linguistic Services	\$80,965	0.4%	\$0	0.0%	\$80,965	0.3%
g. Medical Transportation	\$169,787	0.8%	\$7,504	0.3%	\$177,291	0.7%
h. Non-Medical Case Management Service	\$139,424	0.6%	\$17,873	0.7%	\$157,297	0.6%
i. Other Professional Services	\$113,763	0.5%	\$0	0.0%	\$113,763	0.5%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	
k. Psychosocial Support Services	\$425,692	1.9%	\$0	0.0%	\$425,692	
I. Referral for Health Care and Support Services	\$689,547	3.1%	\$38,723	1.4%	\$728,270	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0 \$0	
Total Service Allocations	\$22,555,216	100.0%	\$2,700,856	100.0%	\$25,256,072	100.0%
Non-services Subtotal	\$2,977,408	11.7%	\$2,700,050	0.0%	\$2,977,408	100.0%
a. Clinical Quality Management	\$536,752	2.1%	\$0 \$0	0.0%	\$536,752	
b. Grantee Administration	\$2,440,656	9.6%	\$0 \$0	0.0%	\$2,440,656	
Total Allocations (Service + Non-service)	\$25,532,624	100.0%	\$0 \$2,700,856	100.0%	\$2,440,030 \$28,233,480	

Allocation Categories	Part A	Award	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,295,463	80.8%	\$58,974	18.7%	\$3,354,437	76.3%
a. AIDS Drug Assistance Program Treatments	\$1	0.0%	\$0	0.0%	\$1	0.0%
b. AIDS Pharmaceutical Assistance	\$236,225	5.8%	\$0	0.0%	\$236,225	5.4%
c. Early Intervention Services (EIS)	\$167,718	4.1%	\$58,974	18.7%	\$226,692	5.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$262,338	6.4%	\$0	0.0%	\$262,338	6.0%
Income Individuals	\$202,338	0.4%	ŞU	0.0%	\$202,338	6.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$317,758	7.8%	\$0	0.0%	\$317,758	7.2%
i. Medical Nutrition Therapy	\$88,451	2.2%	\$0	0.0%	\$88,451	2.0%
j. Mental Health Services	\$208,346	5.1%	\$0	0.0%	\$208,346	4.7%
k. Oral Health Care	\$544,836	13.4%	\$0	0.0%	\$544,836	12.4%
I. Outpatient/Ambulatory Health Services	\$1,361,462	33.4%	\$0	0.0%	\$1,361,462	31.0%
m. Substance Abuse Outpatient Care	\$108,328	2.7%	\$0	0.0%	\$108,328	2.5%
Support Services Subtotal	\$783,423	19.2%	\$255,674	81.3%	\$1,039,097	23.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$102,623	2.5%	\$0	0.0%	\$102,623	2.3%
c. Food Bank/Home Delivered Meals	\$98,129	2.4%	\$0	0.0%	\$98,129	2.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$133,303	3.3%	\$0	0.0%	\$133,303	3.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$49,407	1.2%	\$0	0.0%	\$49,407	1.1%
h. Non-Medical Case Management Service	\$246,798	6.1%	\$255,674	81.3%	\$502,472	11.4%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	
i. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0 \$0	
I. Referral for Health Care and Support Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$153,163	3.8%	\$0 \$0	0.0%	\$153,163	3.5%
Total Service Allocations	\$155,105 \$4,078,886	100.0%	\$314,648	100.0%	\$153,103 \$4,393,534	
Non-services Subtotal	\$719,803	100.0%	\$55,525	100.0%	\$4,393,334 \$775,328	
a. Clinical Quality Management	\$239,934	5.0%	\$ 35,525 \$18,509	5.0%	\$258,443	
b. Grantee Administration	\$239,934 \$479,869	10.0%	\$18,509	10.0%	\$258,445	10.0%
Total Allocations (Service + Non-service)	\$479,869 \$4,798,689	10.0% 100.0%	\$37,016 \$370,173	10.0% 100.0%	\$516,885 \$5,168,862	10.0% 100.0%

Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$8,779,280	67.3%	\$698,374	51.3%	\$9,477,654	65.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$106,069	0.8%	\$0	0.0%	\$106,069	0.7%
Income Individuals	\$100,009	0.876		0.0%	\$100,009	0.778
e. Home and Community-Based Health Services	\$19,952	0.2%	\$0	0.0%	\$19,952	0.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$14,665	0.1%	\$0	0.0%	\$14,665	0.1%
h. Medical Case Management, including Treatment Adherence Services	\$2,981,950	22.9%	\$412,537	30.3%	\$3,394,487	23.6%
i. Medical Nutrition Therapy	\$365,724	2.8%	\$0	0.0%	\$365,724	2.5%
j. Mental Health Services	\$448,159	3.4%	\$285,837	21.0%	\$733,996	5.1%
k. Oral Health Care	\$1,079,454	8.3%	\$0	0.0%	\$1,079,454	7.5%
I. Outpatient/Ambulatory Health Services	\$3,293,661	25.2%	\$0	0.0%	\$3,293,661	22.9%
m. Substance Abuse Outpatient Care	\$469,646	3.6%	\$0	0.0%	\$469,646	3.3%
Support Services Subtotal	\$4,266,443	32.7%	\$663,134	48.7%	\$4,929,577	34.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$470,089	3.6%	\$0	0.0%	\$470,089	3.3%
c. Food Bank/Home Delivered Meals	\$635,403	4.9%	\$0	0.0%	\$635 <i>,</i> 403	4.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$82,011	6.0%	\$82,011	0.6%
e. Housing	\$1,089,702	8.4%	\$0	0.0%	\$1,089,702	7.6%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$374,489	2.9%	\$0	0.0%	\$374,489	2.6%
h. Non-Medical Case Management Service	\$778,139	6.0%	\$0	0.0%	\$778,139	5.4%
i. Other Professional Services	\$171,897	1.3%	\$0	0.0%	\$171,897	1.2%
j. Outreach Services	\$472,811	3.6%	\$581,123	42.7%	\$1,053,934	7.3%
k. Psychosocial Support Services	\$273,913	2.1%	\$0	0.0%	\$273,913	1.9%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0 \$0	
Total Service Allocations	\$13,045,723	100.0%	\$1,361,508	100.0%	\$14,407,231	100.0%
Non-services Subtotal	\$1,737,480	11.8%	\$240,266	15.0%	\$1,977,746	12.1%
a. Clinical Quality Management	\$480,000	3.2%	\$0	0.0%	\$480,000	
b. Grantee Administration	\$1,257,480	8.5%	\$240,266	15.0%	\$1,497,746	
Total Allocations (Service + Non-service)	\$14,783,203	100.0%	\$1,601,774	100.0%	\$16,384,977	100.0%

Allocation Categories	Part A	Award	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,711,200	79.1%	\$324,285	83.4%	\$3,035,485	79.5%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$52,058	1.5%	\$0	0.0%	\$52,058	1.4%
c. Early Intervention Services (EIS)	\$534,844	15.6%	\$217,228	55.9%	\$752,072	19.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢22.000	0.70/	\$0	0.0%	¢22.000	0.6%
Income Individuals	\$23,909	0.7%		0.0%	\$23,909	0.6%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$929,905	27.1%	\$107,057	27.5%	\$1,036,962	27.2%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$240,618	7.0%	\$0	0.0%	\$240,618	6.3%
k. Oral Health Care	\$573,028	16.7%	\$0	0.0%	\$573,028	15.0%
I. Outpatient/Ambulatory Health Services	\$255,897	7.5%	\$0	0.0%	\$255,897	6.7%
m. Substance Abuse Outpatient Care	\$100,941	2.9%	\$0	0.0%	\$100,941	2.6%
Support Services Subtotal	\$718,048	20.9%	\$64,633	16.6%	\$782,681	20.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$197,998	5.8%	\$0	0.0%	\$197,998	5.2%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	
e. Housing	\$52,595	1.5%	\$35,142	9.0%	\$87,737	2.3%
f. Linguistic Services	\$1,111	0.0%	\$0	0.0%	\$1,111	0.0%
g. Medical Transportation	\$140,545	4.1%	\$29,491	7.6%	\$170,036	4.5%
h. Non-Medical Case Management Service	\$131,899	3.8%	\$0	0.0%	\$131,899	3.5%
i. Other Professional Services	\$186,400	5.4%	\$0	0.0%	\$186,400	4.9%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	
k. Psychosocial Support Services	\$7,500	0.2%	\$0	0.0%	\$7,500	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
Total Service Allocations	\$3,429,248	100.0%	\$388,918	100.0%	\$3,818,166	
Non-services Subtotal	\$605,161	100.0%	\$68,631	15.0%	\$673,792	100.0%
a. Clinical Quality Management	\$201,719	5.0%	\$ 00,031 \$22,878	5.0%	\$224,597	5.0%
b. Grantee Administration	\$201,719 \$403,442	5.0%		5.0%	\$449,195	
	. ,		\$45,753		. ,	10.0%
Total Allocations (Service + Non-service)	\$4,034,409	100.0%	\$457,549	100.0%	\$4,491,958	100.0%

Allocation Categories	Part A	Award	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,429,564	78.1%	\$132,929	44.0%	\$2,562,493	75.1%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$93,265	3.0%	\$0	0.0%	\$93,265	2.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$40,415	1.3%	\$0	0.0%	\$40,415	1.2%
Income Individuals		1.5%		0.0%	340,413	1.270
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$512,960	16.5%	\$0	0.0%	\$512,960	15.0%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$124,354	4.0%	\$0	0.0%	\$124,354	3.6%
k. Oral Health Care	\$489,644	15.8%	\$0	0.0%	\$489,644	14.4%
I. Outpatient/Ambulatory Health Services	\$886,021	28.5%	\$0	0.0%	\$886,021	26.0%
m. Substance Abuse Outpatient Care	\$282,905	9.1%	\$132,929	44.0%	\$415,834	12.2%
Support Services Subtotal	\$679,284	21.9%	\$169,182	56.0%	\$848,466	24.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$60,623	2.0%	\$0	0.0%	\$60,623	1.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$15,105	5.0%	\$15,105	0.4%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$115,027	3.7%	\$0	0.0%	\$115,027	3.4%
h. Non-Medical Case Management Service	\$295,342	9.5%	\$117,824	39.0%	\$413,166	12.1%
i. Other Professional Services	\$31,089	1.0%	\$0	0.0%	\$31,089	0.9%
j. Outreach Services	\$146,115	4.7%	\$36,253	12.0%	\$182,368	5.3%
k. Psychosocial Support Services	\$31,088	1.0%	\$0	0.0%	\$31,088	0.9%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$3,108,848	100.0%	\$302,111	100.0%	\$3,410,959	100.0%
Non-services Subtotal	\$548,618	15.0%	\$53,315	15.0%	\$601,933	15.0%
a. Clinical Quality Management	\$182,872	5.0%	\$17,772	5.0%	\$200,644	
b. Grantee Administration	\$365,746	10.0%	\$35,543	10.0%	\$401,289	
Total Allocations (Service + Non-service)	\$3,657,466	10.0%	\$355,426	10.0%	\$4,012,892	10.0%

Allocation Categories	Part A	Award	MAI Award		Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,216,929	60.8%	\$468,111	51.8%	\$7,685,040	60.2%
a. AIDS Drug Assistance Program Treatments	\$151,046	1.3%	\$0	0.0%	\$151,046	1.2%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals		0.0%		0.0%		
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$4,599,725	38.8%	\$468,111	51.8%	\$5,067,836	39.7%
i. Medical Nutrition Therapy	\$1,095,506	9.2%	\$0	0.0%	\$1,095,506	8.6%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$1,370,652	11.5%	\$0	0.0%	\$1,370,652	10.7%
I. Outpatient/Ambulatory Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$4,652,417	39.2%	\$435,150	48.2%	\$5,087,567	39.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$132,626	1.1%	\$27,940	3.1%	\$160,566	1.3%
c. Food Bank/Home Delivered Meals	\$757,361	6.4%	\$0	0.0%	\$757,361	5.9%
d. Health Education/Risk Reduction	\$338,131	2.8%	\$0	0.0%	\$338,131	2.6%
e. Housing	\$1,169,960	9.9%	\$0	0.0%	\$1,169,960	9.2%
f. Linguistic Services	\$0	0.0%	\$17,292	1.9%	\$17,292	0.1%
g. Medical Transportation	\$221,447	1.9%	\$0	0.0%	\$221,447	1.7%
h. Non-Medical Case Management Service	\$944,199	8.0%	\$155,817	17.3%	\$1,100,016	8.6%
i. Other Professional Services	\$50,000	0.4%	\$78,284	8.7%	\$128,284	1.0%
i. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$896,562	7.6%	\$155,817	17.3%	\$1,052,379	8.2%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$142,131	1.2%	\$0	0.0%	\$142,131	1.1%
Total Service Allocations	\$11,869,346	100.0%	\$903,261	100.0%	\$12,772,607	100.0%
Non-services Subtotal	\$1,972,081	14.2%	\$150,076	14.2%	\$2,122,157	14.2%
a. Clinical Quality Management	\$587,938	4.2%	\$44,742	4.2%	\$632,680	
b. Grantee Administration	\$1,384,143	10.0%	\$105,334	10.0%	\$1,489,477	10.0%
Total Allocations (Service + Non-service)	\$13,841,427	100.0%	\$1,053,337	100.0%	\$14,894,764	100.0%

Allocation Categories	Part A	Award	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,800,181	95.9%	\$533,607	100.0%	\$5,333,788	96.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$11,007	0.2%	\$76,411	14.3%	\$87,418	1.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$317,204	6.3%	\$0	0.0%	\$317,204	5.7%
Income Individuals		0.3%		0.0%		
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$702,546	14.0%	\$264,464	49.6%	\$967,010	17.5%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$37,024	0.7%	\$0	0.0%	\$37,024	0.7%
k. Oral Health Care	\$970,552	19.4%	\$0	0.0%	\$970,552	17.5%
I. Outpatient/Ambulatory Health Services	\$2,761,848	55.2%	\$192,732	36.1%	\$2,954,580	53.4%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$203,627	4.1%	\$0	0.0%	\$203,627	3.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$14,005	0.3%	\$0	0.0%	\$14,005	0.3%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$115,074	2.3%	\$0	0.0%	\$115,074	2.1%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$74,548	1.5%	\$0	0.0%	\$74,548	1.3%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Total Service Allocations	\$5,003,808	100.0%	\$533,607	100.0%	\$5,537,415	100.0%
Non-services Subtotal	\$3,003,808	100.0%	\$533,007 \$64,086	100.0%	\$782,538	100.0%
a. Clinical Quality Management	\$146,226	2.6%	\$4,317	0.7%	\$150,543	2.4%
b. Grantee Administration	\$572,226	10.0%	\$59,769	10.0%	\$631,995	10.0%
Total Allocations (Service + Non-service)	\$5,722,260	100.0%	\$597,693	100.0%	\$6,319,953	100.0%

Allocation Categories	Part A	Award	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$16,469,978	76.2%	\$1,828,336	80.0%	\$18,298,314	76.6%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$2,961,132	13.7%	\$707,194	31.0%	\$3,668,326	15.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals		0.0%		0.0%	•	
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$4,557,900	21.1%	\$0	0.0%	\$4,557,900	19.1%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$1,249,027	5.8%	\$163,690	7.2%	\$1,412,717	5.9%
k. Oral Health Care	\$1,185,451	5.5%	\$16,356	0.7%	\$1,201,807	5.0%
I. Outpatient/Ambulatory Health Services	\$5,519,921	25.6%	\$895,127	39.2%	\$6,415,048	26.9%
m. Substance Abuse Outpatient Care	\$996,547	4.6%	\$45,969	2.0%	\$1,042,516	4.4%
Support Services Subtotal	\$5,130,022	23.8%	\$456,419	20.0%	\$5,586,441	23.4%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$90,000	0.4%	\$0	0.0%	\$90,000	0.4%
c. Food Bank/Home Delivered Meals	\$950,000	4.4%	\$0	0.0%	\$950,000	4.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$310,000	1.4%	\$0	0.0%	\$310,000	1.3%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$450,000	2.1%	\$0	0.0%	\$450,000	1.9%
h. Non-Medical Case Management Service	\$408,358	1.9%	\$165,545	7.2%	\$573,903	2.4%
i. Other Professional Services	\$850,000	3.9%	\$0	0.0%	\$850,000	3.6%
j. Outreach Services	\$774,322	3.6%	\$227,974	10.0%	\$1,002,296	4.2%
k. Psychosocial Support Services	\$719,902	3.3%	\$30,044	1.3%	\$749,946	3.1%
I. Referral for Health Care and Support Services	\$414,577	1.9%	\$0	0.0%	\$414,577	1.7%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$162,863	0.8%	\$32,856	1.4%	\$195,719	0.8%
Total Service Allocations	\$21,600,000	100.0%	\$2,284,755	100.0%	\$23,884,755	100.0%
Non-services Subtotal	\$3,753,540	14.8%	\$186,875	7.6%	\$3,940,415	14.2%
a. Clinical Quality Management	\$1,272,979	5.0%	\$0	0.0%	\$1,272,979	
b. Grantee Administration	\$2,480,561	9.8%	\$186,875	7.6%	\$2,667,436	9.6%
Total Allocations (Service + Non-service)	\$25,353,540	100.0%	\$2,471,630	100.0%	\$27,825,170	100.0%

Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,869,318	78.1%	\$331,361	100.0%	\$3,200,679	79.9%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$374,454	10.2%	\$0	0.0%	\$374,454	9.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals	ŞU	0.0%		0.0%	ŞU	0.078
e. Home and Community-Based Health Services	\$43,252	1.2%	\$0	0.0%	\$43,252	1.1%
f. Home Health Care	\$11,614	0.3%	\$0	0.0%	\$11,614	0.3%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$856,321	23.3%	\$201,361	60.8%	\$1,057,682	26.4%
i. Medical Nutrition Therapy	\$65,680	1.8%	\$0	0.0%	\$65,680	1.6%
j. Mental Health Services	\$240,291	6.5%	\$0	0.0%	\$240,291	6.0%
k. Oral Health Care	\$352,027	9.6%	\$0	0.0%	\$352,027	8.8%
I. Outpatient/Ambulatory Health Services	\$925,679	25.2%	\$130,000	39.2%	\$1,055,679	26.4%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$804,175	21.9%	\$0	0.0%	\$804,175	20.1%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$26,432	0.7%	\$0	0.0%	\$26,432	0.7%
c. Food Bank/Home Delivered Meals	\$74,891	2.0%	\$0	0.0%	\$74,891	1.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$94,114	2.6%	\$0	0.0%	\$94,114	2.3%
h. Non-Medical Case Management Service	\$360,437	9.8%	\$0	0.0%	\$360,437	9.0%
i. Other Professional Services	\$199,442	5.4%	\$0	0.0%	\$199,442	5.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$48,859	1.3%	\$0	0.0%	\$48,859	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0 \$0	
Total Service Allocations	\$3,673,493	100.0%	\$331,361	100.0%	\$4,004,854	100.0%
Non-services Subtotal	\$648,260	15.0%	\$58,474	15.0%	\$706,734	15.0%
a. Clinical Quality Management	\$216,086	5.0%	\$19,491	5.0%	\$235,577	
b. Grantee Administration	\$432,174	10.0%	\$38,983	10.0%	\$471,157	10.0%
Total Allocations (Service + Non-service)	\$4,321,753	10.0%	\$389,835	10.0%	\$4,711,588	10.0%

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,168,858	83.2%	\$302,358	100.0%	\$3,471,216	84.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$285,530	7.5%	\$302,358	100.0%	\$587,888	14.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals		0.0%		0.0%		
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
 Medical Case Management, including Treatment Adherence Services 	\$1,340,021	35.2%	\$0	0.0%	\$1,340,021	32.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$370,810	9.7%	\$0	0.0%	\$370,810	9.0%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Outpatient/Ambulatory Health Services	\$1,172,497	30.8%	\$0	0.0%	\$1,172,497	28.5%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$641,889	16.8%	\$0	0.0%	\$641,889	15.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$25,000	0.7%	\$0	0.0%	\$25,000	0.6%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$235,000	6.2%	\$0	0.0%	\$235,000	5.7%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$1,035	0.0%	\$0	0.0%	\$1,035	0.0%
h. Non-Medical Case Management Service	\$380,854	10.0%	\$0	0.0%	\$380,854	9.3%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Fotal Service Allocations	\$3,810,747	100.0%	\$302,358	100.0%	\$4,113,105	100.0%
Non-services Subtotal	\$565,559	12.9%	\$0 \$0	0.0%	\$565,559	100.0%
a. Clinical Quality Management	\$187,324	4.3%	\$0 \$0	0.0%	\$187,324	
b. Grantee Administration	\$378,235	8.6%	\$0 \$0	0.0%	\$378,235	4.0%
Fotal Allocations (Service + Non-service)	\$4,376,306	100.0%	\$302,358	100.0%	\$4,678,664	100.0%

Allocation Categories	Part A	Award	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$10,958,920	75.6%	\$1,063,767	80.3%	\$12,022,687	76.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$1,448,546	10.0%	\$133,749	10.1%	\$1,582,295	10.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$1,394,481	9.6%	\$0	0.0%	\$1,394,481	8.8%
Income Individuals		9.0%		0.0%		
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,673,051	11.5%	\$133,484	10.1%	\$1,806,535	11.4%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$162,376	1.1%	\$0	0.0%	\$162,376	1.0%
k. Oral Health Care	\$1,449,784	10.0%	\$155,466	11.7%	\$1,605,250	10.1%
I. Outpatient/Ambulatory Health Services	\$4,743,695	32.7%	\$641,068	48.4%	\$5,384,763	34.0%
m. Substance Abuse Outpatient Care	\$86,987	0.6%	\$0	0.0%	\$86,987	0.5%
Support Services Subtotal	\$3,538,923	24.4%	\$260,479	19.7%	\$3,799,402	24.0%
a. Child Care Services	\$240	0.0%	\$0	0.0%	\$240	0.0%
b. Emergency Financial Assistance	\$47,843	0.3%	\$0	0.0%	\$47,843	0.3%
c. Food Bank/Home Delivered Meals	\$616,158	4.2%	\$0	0.0%	\$616,158	3.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	
e. Housing	\$0	0.0%	\$0	0.0%	\$0	
f. Linguistic Services	\$75,389	0.5%	\$0	0.0%	\$75,389	0.5%
g. Medical Transportation	\$1,229,816	8.5%	\$0	0.0%	\$1,229,816	7.8%
h. Non-Medical Case Management Service	\$1,386,804	9.6%	\$260,479	19.7%	\$1,647,283	10.4%
i. Other Professional Services	\$86,987	0.6%	\$0 \$0	0.0%	\$86,987	0.5%
j. Outreach Services	\$40,594	0.3%	\$0	0.0%	\$40,594	0.3%
k. Psychosocial Support Services	\$0 \$0	0.0%	\$0	0.0%	+0,554 \$0	0.0%
I. Referral for Health Care and Support Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	30 \$0	
n. Respite Care	\$0 \$55,092	0.0%	\$0 \$0	0.0%	\$55,092	0.0%
o. Substance Abuse Services (residential)	\$55,092 \$0	0.4%	\$0 \$0	0.0%	\$55,092 \$0	
Total Service Allocations	\$0 \$14,497,843	100.0%	\$0 \$1,324,246	100.0%	\$0 \$15,822,089	100.0%
Non-services Subtotal	\$14,497,843 \$2,166,345	13.0%	\$1,324,246	13.0%	\$15,822,089 \$2,364,221	100.0%
		3.0%	. ,	3.0%		
a. Clinical Quality Management	\$499,926		\$45,664		\$545,590	
b. Grantee Administration	\$1,666,419	10.0%	\$152,212	10.0%	\$1,818,631	10.0%
Total Allocations (Service + Non-service)	\$16,664,188	100.0%	\$1,522,122	100.0%	\$18,186,310	100.0%

Allocation Categories	Part A	Award	MALA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,970,944	80.3%	\$318,032	96.8%	\$5,288,976	81.1%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$236,064	3.8%	\$68,027	20.7%	\$304,091	4.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals		0.0%		0.0%		
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,682,110	27.2%	\$108,846	33.1%	\$1,790,956	27.5%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$278,705	4.5%	\$67,280	20.5%	\$345,985	5.3%
k. Oral Health Care	\$844,146	13.6%	\$0	0.0%	\$844,146	12.9%
I. Outpatient/Ambulatory Health Services	\$1,682,113	27.2%	\$0	0.0%	\$1,682,113	25.8%
m. Substance Abuse Outpatient Care	\$247,806	4.0%	\$73,879	22.5%	\$321,685	4.9%
Support Services Subtotal	\$1,220,383	19.7%	\$10,476	3.2%	\$1,230,859	18.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$291,063	4.7%	\$0	0.0%	\$291,063	4.5%
c. Food Bank/Home Delivered Meals	\$262,637	4.2%	\$0	0.0%	\$262,637	4.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$291,063	4.7%	\$0	0.0%	\$291,063	4.5%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$178.593	2.9%	\$0	0.0%	\$178,593	2.7%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	
k. Psychosocial Support Services	\$197,027	3.2%	\$10,476	3.2%	\$207,503	3.2%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$6,191,327	100.0%	\$328.508	100.0%	\$6,519,835	100.0%
Non-services Subtotal	\$1,150,558	15.7%	\$0	0.0%	\$1,150,558	15.0%
a. Clinical Quality Management	\$383,519	5.2%	\$0	0.0%	\$383,519	
b. Grantee Administration	\$767,039	10.4%	\$0	0.0%	\$767,039	10.0%
Total Allocations (Service + Non-service)	\$7,341,885	100.0%	\$328,508	100.0%	\$7,670,393	100.0%

Allocation Categories	Part A	Award	MALA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,504,875	74.2%	\$717,975	100.0%	\$6,222,850	76.5%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$1,378,867	18.6%	\$353,409	49.2%	\$1,732,276	21.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$59,205	0.8%	\$0	0.0%	\$59,205	0.7%
Income Individuals	\$59,205	0.8%		0.0%		0.7%
e. Home and Community-Based Health Services	\$34,277	0.5%	\$0	0.0%	\$34,277	0.4%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,730,518	23.3%	\$0	0.0%	\$1,730,518	21.3%
i. Medical Nutrition Therapy	\$227,474	3.1%	\$0	0.0%	\$227,474	2.8%
j. Mental Health Services	\$218,905	3.0%	\$0	0.0%	\$218,905	2.7%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Outpatient/Ambulatory Health Services	\$1,855,629	25.0%	\$364,566	50.8%	\$2,220,195	27.3%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,914,836	25.8%	\$0	0.0%	\$1,914,836	23.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$517,270	7.0%	\$0	0.0%	\$517,270	6.4%
c. Food Bank/Home Delivered Meals	\$320,956	4.3%	\$0	0.0%	\$320,956	3.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	<u>\$0</u>	0.0%
e. Housing	\$74,786	1.0%	\$0	0.0%	\$74,786	0.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$738,512	10.0%	\$0	0.0%	\$738,512	9.1%
h. Non-Medical Case Management Service	\$155,806	2.1%	\$0	0.0%	\$155,806	1.9%
i. Other Professional Services	\$43,626	0.6%	\$0	0.0%	\$43,626	0.5%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$63,880	0.9%	\$0	0.0%	\$63,880	0.8%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Total Service Allocations	\$7,419,711	100.0%	\$717,975	100.0%	\$8,137,686	100.0%
Non-services Subtotal	\$1,309,358	100.0%	\$126,701	15.0%	\$1,436,059	100.0%
a. Clinical Quality Management	\$436,453	5.0%	\$120,701 \$42,234	5.0%	\$478,687	5.0%
b. Grantee Administration	\$436,433	10.0%	\$42,234	10.0%	\$957,372	10.0%
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Total Allocations (Service + Non-service)	\$8,729,069	100.0%	\$844,676	100.0%	\$9,573,745	100.0%

Allocation Categories	Part A	Award	MALA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$13,501,221	56.0%	\$2,020,656	81.3%	\$15,521,877	58.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$7,273,041	30.2%	\$519,656	20.9%	\$7,792,697	29.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$124,200	0.5%	\$0	0.0%	\$124,200	0.5%
Income Individuals	\$124,200	0.5%		0.0%	\$124,200	0.5%
e. Home and Community-Based Health Services	\$285,000	1.2%	\$0	0.0%	\$285,000	1.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,300,910	9.5%	\$471,213	19.0%	\$2,772,123	10.4%
i. Medical Nutrition Therapy	\$194,086	0.8%	\$0	0.0%	\$194,086	0.7%
j. Mental Health Services	\$381,917	1.6%	\$246,900	9.9%	\$628,817	2.4%
k. Oral Health Care	\$1,123,744	4.7%	\$0	0.0%	\$1,123,744	4.2%
I. Outpatient/Ambulatory Health Services	\$1,647,360	6.8%	\$651,218	26.2%	\$2,298,578	8.6%
m. Substance Abuse Outpatient Care	\$170,963	0.7%	\$131,669	5.3%	\$302,632	1.1%
Support Services Subtotal	\$10,621,450	44.0%	\$464,798	18.7%	\$11,086,248	41.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$2,771,600	11.5%	\$0	0.0%	\$2,771,600	10.4%
c. Food Bank/Home Delivered Meals	\$2,653,494	11.0%	\$0	0.0%	\$2,653,494	10.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$738,812	3.1%	\$0	0.0%	\$738,812	2.8%
f. Linguistic Services	\$139,229	0.6%	\$0	0.0%	\$139,229	0.5%
g. Medical Transportation	\$119,714	0.5%	\$0	0.0%	\$119,714	0.4%
h. Non-Medical Case Management Service	\$2,904,305	12.0%	\$0	0.0%	\$2,904,305	10.9%
i. Other Professional Services	\$61,469	0.3%	\$0	0.0%	\$61,469	0.2%
i. Outreach Services	\$735,697	3.0%	\$0	0.0%	\$735,697	2.8%
k. Psychosocial Support Services	\$497,130	2.1%	\$464,798	18.7%	\$961,928	3.6%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0 \$0	
Total Service Allocations	\$24,122,671	100.0%	\$2,485,454	100.0%	\$26,608,125	100.0%
Non-services Subtotal	\$4,256,942	15.0%	\$438,609	15.0%	\$4,695,551	15.0%
a. Clinical Quality Management	\$1,418,981	5.0%	\$146,203	5.0%	\$1,565,184	5.0%
b. Grantee Administration	\$2,837,961	10.0%	\$292,406	10.0%	\$3,130,367	10.0%
Total Allocations (Service + Non-service)	\$2,837,901 \$28,379,613	10.0%	\$2,92,400 \$2,924,063	10.0%	\$31,303,676	10.0%

Allocation Categories	Part A	Award	MALA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$11,388,771	88.0%	\$812,292	73.6%	\$12,201,063	86.9%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$543,429	4.2%	\$0	0.0%	\$543,429	3.9%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$798,877	6.2%	\$0	0.0%	\$798,877	5.7%
Income Individuals	\$790,077	0.2%		0.0%	\$790,077	5.7%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,549,927	12.0%	\$55,997	5.1%	\$1,605,924	11.4%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$182,053	1.4%	\$62,469	5.7%	\$244,522	1.7%
k. Oral Health Care	\$2,592,927	20.0%	\$0	0.0%	\$2,592,927	18.5%
I. Outpatient/Ambulatory Health Services	\$5,436,528	42.0%	\$293,826	26.6%	\$5,730,354	40.8%
m. Substance Abuse Outpatient Care	\$285,030	2.2%	\$400,000	36.3%	\$685,030	4.9%
Support Services Subtotal	\$1,553,148	12.0%	\$290,956	26.4%	\$1,844,104	13.1%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$782,586	6.0%	\$0	0.0%	\$782,586	5.6%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	
h. Non-Medical Case Management Service	\$641,411	5.0%	\$290,956	26.4%	\$932,367	6.6%
i. Other Professional Services	\$129,151	1.0%	\$0	0.0%	\$129,151	0.9%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$12,941,919	100.0%	\$1,103,248	100.0%	\$14,045,167	100.0%
Non-services Subtotal	\$1,645,220	11.3%	\$196,068	15.1%	\$1,841,288	11.6%
a. Clinical Quality Management	\$629,356	4.3%	\$65,505	5.0%	\$694,861	4.4%
b. Grantee Administration	\$1,015,864	7.0%	\$130,563	10.0%	\$1,146,427	7.2%
Total Allocations (Service + Non-service)	\$14,587,139	100.0%	\$1,299,316	100.0%	\$15,886,455	100.0%

Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,155,314	86.8%	\$276,552	71.3%	\$3,431,866	85.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$42,694	1.2%	\$0	0.0%	\$42,694	1.1%
c. Early Intervention Services (EIS)	\$232,175	6.4%	\$204,038	52.6%	\$436,213	10.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$600,000	16.5%	\$0	0.0%	\$600,000	14.9%
Income Individuals	\$600,000	10.5%		0.0%	\$600,000	14.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
 Medical Case Management, including Treatment Adherence Services 	\$521,813	14.4%	\$72,514	18.7%	\$594,327	14.8%
i. Medical Nutrition Therapy	\$97,942	2.7%	\$0	0.0%	\$97,942	2.4%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$290,000	8.0%	\$0	0.0%	\$290,000	7.2%
I. Outpatient/Ambulatory Health Services	\$1,302,377	35.8%	\$0	0.0%	\$1,302,377	32.4%
m. Substance Abuse Outpatient Care	\$68,313	1.9%	\$0	0.0%	\$68,313	1.7%
Support Services Subtotal	\$479,727	13.2%	\$111,477	28.7%	\$591,204	14.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$25,000	0.7%	\$0	0.0%	\$25,000	0.6%
c. Food Bank/Home Delivered Meals	\$60,000	1.7%	\$0	0.0%	\$60,000	1.5%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$250,000	6.9%	\$0	0.0%	\$250,000	6.2%
f. Linguistic Services	\$0	0.0%	\$15,000	3.9%	\$15,000	0.4%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	
i. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$37,950	1.0%	\$0	0.0%	\$37,950	0.9%
I. Referral for Health Care and Support Services	\$106,777	2.9%	\$96,477	24.9%	\$203,254	5.1%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$3,635,041	100.0%	\$388,029	100.0%	\$4,023,070	100.0%
Non-services Subtotal	\$709,953	16.3%	\$388,025	0.0%	\$709,953	15.0%
a. Clinical Quality Management	\$236,651	5.4%	\$0 \$0	0.0%	\$236,651	5.0%
b. Grantee Administration	\$473,302	10.9%	\$0 \$0	0.0%	\$473,302	10.0%
Total Allocations (Service + Non-service)	\$4,344,994	10.9%	\$388,029	100.0%	\$4,733,023	10.0%

Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,819,870	75.2%	\$165,127	75.0%	\$1,984,997	75.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$130,119	5.4%	\$0	0.0%	\$130,119	4.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$26,429	1.1%	\$0	0.0%	\$26,429	1.0%
Income Individuals	320,429	1.170		0.0%	320,429	1.076
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$712,250	29.4%	\$47,614	21.6%	\$759,864	28.8%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$95,921	4.0%	\$0	0.0%	\$95,921	3.6%
k. Oral Health Care	\$106,696	4.4%	\$10,121	4.6%	\$116,817	4.4%
I. Outpatient/Ambulatory Health Services	\$626,008	25.9%	\$107,392	48.8%	\$733,400	27.8%
m. Substance Abuse Outpatient Care	\$122,447	5.1%	\$0	0.0%	\$122,447	4.6%
Support Services Subtotal	\$598,816	24.8%	\$55,042	25.0%	\$653,858	24.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$48,259	2.0%	\$0	0.0%	\$48,259	1.8%
c. Food Bank/Home Delivered Meals	\$76,680	3.2%	\$0	0.0%	\$76,680	2.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$234,886	9.7%	\$55,042	25.0%	\$289,928	11.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$143,771	5.9%	\$0	0.0%	\$143,771	5.4%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	
k. Psychosocial Support Services	\$95,220	3.9%	\$0	0.0%	\$95,220	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0 \$0	
Total Service Allocations	\$2,418,686	100.0%	\$220,169	100.0%	\$2,638,855	100.0%
Non-services Subtotal	\$426,825	15.0%	\$38,852	15.0%	\$465,677	15.0%
a. Clinical Quality Management	\$142,275	5.0%	\$12,950	5.0%	\$155,225	
b. Grantee Administration	\$284,550	10.0%	\$25,902	10.0%	\$135,225	10.0%
Total Allocations (Service + Non-service)	\$2,845,511	10.0%	\$259,902 \$259,021	10.0%	\$3,104,532	10.0%

a. AIDS Drug Assistance Program Treatments \$0 0.0%	Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
a. AIDS Drug Assistance Program Treatments \$0 0.0%		Amount	Percentage	Amount	Percentage	Amount	Percentage
b. AIDS Pharmaceutical Assistance \$3,157,161 15.9% \$0 0.0% \$3,157,161 14.29 C. Early Intervention Services (EIS) S0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$1,383,137 6.29 e. Home and Community-Based Health Services \$0 0.0%	Core Medical Services Subtotal	\$17,150,411	86.2%	\$2,322,959	100.0%	\$19,473,370	87.6%
c. Early Intervention Services (EIS) \$0 0.0% \$1.383,137 \$0 0.0% \$1.383,137 \$0 0.0% \$1.0% \$2.1423 1.3% \$2.50.00 0.0% \$2.60.00 \$0 0.0% \$2.60.00 \$0 0.0% \$2.60.00 \$0 0.0% \$2.60.00 \$0 0.0% \$2.60.00 \$0 0.0% \$2.60.00 \$	a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals \$1,383,137 7.0% \$0 0.0% \$1,383,137 6.27 e. Home and Community-Based Health Services \$0 0.0% \$1.383,137 1.3% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$1.481th Care \$2.185,802 11.0% \$321,429 13.8% \$0 0.0% \$1.664.00 0.0% \$1.04216471/Anbulatory Health Services \$5.870,839 49.6% \$2.01.530 86.2% \$1.137,369 53.44 m.Substance Abuse Outpatient Care \$2.749,303 12.4% m.Substance Abuse Outpatient Care \$52.749,303	b. AIDS Pharmaceutical Assistance	\$3,157,161	15.9%	\$0	0.0%	\$3,157,161	14.2%
Income Individuals S1,383,37 7,0% S0 0.0% S1,383,137 0.27 e. Home and Community-Based Health Services \$0 0.0% \$0	c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals Income Individuals Income Individuals e. Home and Community-Based Health Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$321,423 13.8% \$22,507,231 11.39 I. Medical Nutrition Therapy \$341,395 1.7% \$0 0.0% \$341,395 1.5% J. Mental Health Services \$36,600 0.8% \$0 0.0% \$16,640 0.7% I. Outpatient/Ambulatory Health Services \$36,870,839 49.6% \$2,001,530 86.2% \$11,872,369 341,493 I. Outpatient/Ambulatory Health Services \$36,577 0.2% \$0 0.0% \$5,677 0.2% \$0.0% \$0 0.0% \$2,749,303 12,49 3.6hild Care Se	d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢1 202 127	7.0%	έΩ	0.0%	¢1 202 127	E 29/
f. Home Health Care \$0 0.0% \$0			7.0%		0.0%		
g. Hospice \$0 0.0% \$0 0.0% \$0 0.0% h. Medical Case Management, including Treatment Adherence \$2,185,802 11.0% \$321,429 13.8% \$2,507,231 11.39 i. Medical Nutrition Therapy \$341,395 1.7% \$0 0.0% \$341,395 1.5% j. Mental Health Services \$0 0.0% \$0 0.0% \$0 0.0% k. Oral Health Care \$166,400 0.8% \$2,001,530 86.2% \$11,872,369 \$344 m. Substance Abuse Outpatient Care \$45,677 0.2% \$0 0.0% \$45,677 0.2% support Services Subtotal \$2,749,303 13.8% \$0 0.0% \$2,000 2.4% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0	e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services \$2,185,802 11.0% \$321,429 13.8% \$2,507,231 11.3% I. Medical Nutrition Therapy \$341,395 1.7% \$0 0.0% \$341,395 1.5% j. Mental Health Services \$0 0.0% \$0 0.0% \$1,872,369 0.0% k. Oral Health Care \$166,400 0.8% \$0 0.0% \$166,400 0.77 I. Outpatient/Ambulatory Health Services \$9,870,839 49,6% \$2,001,530 86.2% \$11,872,369 53.4 m. Substance Abuse Outpatient Care \$45,677 0.2% \$0 0.0% \$52,001,23 services \$0 0.0% \$0 0.0% \$52,000 2.4% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% b. Emergency Financial Assistance \$525,000 2.6% \$0 0.0% \$0 0.0% c. Food Bank/Home Delivered Meals \$0 0.0% \$0 0.0% \$0 0.0% \$0 <t< td=""><td>f. Home Health Care</td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td></t<>	f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Services \$2,185,802 11.0% \$3,21,429 13.8% \$2,507,241 11.75 i. Medical Nutrition Therapy \$341,395 1.7% \$0 0.0% \$531,6439 1.5% j. Mental Health Services \$0 0.0% \$50 0.0% \$50 0.0% k. Oral Health Care \$166,400 0.8% \$50 0.0% \$516,400 0.79 l. Outpatient/Ambulatory Health Services \$9,870,839 49.6% \$2,011,530 88.2% \$11,872,369 53.49 m. Substance Abuse Outpatient Care \$45,677 0.2% \$0 0.0% \$249,903 12.48 a. Child Care Services \$0 0.0% \$50 0.0% \$250,000 2.4% o. Food Bank/Home Delivered Meals \$00 0.0% \$50 0.0% \$50 0.0% \$50 0.0% e. Housing \$0 0.0% \$50 0.0% \$50 0.0% \$50 0.0% f. Linguistic Services \$50 0.0% \$50 0.0% \$50 <t< td=""><td>g. Hospice</td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td></t<>	g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services \$0 0.0% \$0 0.0% \$0 0.0% k. Oral Health Care \$166,400 0.8% \$0 0.0% \$166,400 0.7% l. Outpatient/Ambulatory Health Services \$9,870,839 49,6% \$2,001,530 86,2% \$11,872,369 53,44 m. Substance Abuse Outpatient Care \$45,677 0.2% \$0 0.0% \$45,677 0.2% Support Services Subtance \$2,749,303 13.8% \$0 0.0% \$27,749,303 12,4% a. Child Care Services \$0 0.0% \$0 <td< td=""><td></td><td>\$2,185,802</td><td>11.0%</td><td>\$321,429</td><td>13.8%</td><td>\$2,507,231</td><td>11.3%</td></td<>		\$2,185,802	11.0%	\$321,429	13.8%	\$2,507,231	11.3%
k. Oral Health Care \$166,400 0.8% \$0 0.0% \$166,400 0.7% I. Outpatient/Ambulatory Health Services \$9,870,839 49.6% \$2,001,530 86.2% \$11,872,369 53.4% m. Substance Abuse Outpatient Care \$45,677 0.2% \$0 0.0% \$24,789,303 12.4% Support Services Subtotal \$2,749,303 13.8% \$0 0.0% \$2,749,303 12.4% a. Child Care Services \$0 0.0% \$0 0.0% \$2,749,303 12.4% b. Emergency Financial Assistance \$525,000 2.6% \$0 0.0% \$50 0.0% c. Food Bank/Home Delivered Meals \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 <t< td=""><td>i. Medical Nutrition Therapy</td><td>\$341,395</td><td>1.7%</td><td>\$0</td><td>0.0%</td><td>\$341,395</td><td>1.5%</td></t<>	i. Medical Nutrition Therapy	\$341,395	1.7%	\$0	0.0%	\$341,395	1.5%
I. Outpatient/Ambulatory Health Services \$9,870,839 49.6% \$2,001,530 86.2% \$11,872,369 53.49 m. Substance Abuse Outpatient Care \$45,677 0.2% \$0 0.0% \$545,677 0.2% Support Services Subtotal \$2,749,303 13.8% \$0 0.0% \$2,749,303 12.49 a. Child Care Services \$0 0.0% \$0 0.0% \$2,000 \$2,6% 0.0% \$500 0.0% b. Emergency Financial Assistance \$525,000 2.6% \$0 0.0% \$50 0.0% \$2,000 2.4% c. Food Bank/Home Delivered Meals \$0 0.0%	j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Substance Abuse Outpatient Care \$45,677 0.2% \$0 0.0% \$45,677 0.2% Support Services Subtotal \$2,749,303 13.8% \$0 0.0% \$2,749,303 12.49 a. Child Care Services \$0 0.0% \$0 0.0% \$2,749,303 12.49 a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% b. Emergency Financial Assistance \$525,000 2.6% \$0 0.0% <t< td=""><td>k. Oral Health Care</td><td>\$166,400</td><td>0.8%</td><td>\$0</td><td>0.0%</td><td>\$166,400</td><td>0.7%</td></t<>	k. Oral Health Care	\$166,400	0.8%	\$0	0.0%	\$166,400	0.7%
Support Services Subtotal \$2,749,303 13.8% \$0 0.0% \$2,749,303 12.49 a. Child Care Services \$0 0.0% \$0	I. Outpatient/Ambulatory Health Services	\$9,870,839	49.6%	\$2,001,530	86.2%	\$11,872,369	53.4%
Support Services Subtotal \$2,749,303 13.8% \$0 0.0% \$2,749,303 12.4% a. Child Care Services \$0 0.0% \$0	m. Substance Abuse Outpatient Care	\$45,677	0.2%	\$0	0.0%	\$45,677	0.2%
a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% b. Emergency Financial Assistance \$525,000 2.6% \$0 0.0% \$525,000 2.4% c. Food Bank/Home Delivered Meals \$0 0.0%<		\$2,749,303	13.8%		0.0%		12.4%
c. Food Bank/Home Delivered Meals \$0 0.0% <t< td=""><td></td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td><td></td><td>0.0%</td></t<>		\$0	0.0%	\$0	0.0%		0.0%
c. Food Bank/Home Delivered Meals \$0 0.0% <t< td=""><td>b. Emergency Financial Assistance</td><td>\$525.000</td><td>2.6%</td><td>\$0</td><td>0.0%</td><td>\$525.000</td><td>2.4%</td></t<>	b. Emergency Financial Assistance	\$525.000	2.6%	\$0	0.0%	\$525.000	2.4%
d. Health Education/Risk Reduction \$0 0.0% \$1,379,392 6.2% \$0 0.0% \$1,379,392 6.2% \$0 0.0% \$1,379,392 6.2% \$0 0.0% \$1,379,392 6.2% \$0 0.0% \$1,379,392 6.2% \$0 0.0% \$1,379,392 6.2% \$0 0.0% \$1,00 \$0 0.0% \$1,379,392 6.2% \$0 0.0% \$1,379,392 6.2% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0		. ,	0.0%		0.0%	. ,	0.0%
e. Housing \$0 0.0% \$0 0.0% \$0 0.0% f. Linguistic Services \$0 0.0% \$0 0.0% \$0 0.0% g. Medical Transportation \$424,911 2.1% \$0 0.0% \$424,911 1.9% h. Non-Medical Case Management Service \$1,379,392 6.9% \$0 0.0% \$1,379,392 6.2% i. Other Professional Services \$0 0.0% \$0 0.0% \$0 0.0% j. Outreach Services \$0 0.0% \$0 0.0% \$0 0.0% k. Psychosocial Support Services \$0 0.0% \$0 0.0% \$0 0.0% l. Referral for Health Care and Support Services \$0 0.0% \$0 0.0% \$0 0.0% n. Respite Care \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% o. Substance Abuse Services (residential) \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 <td< td=""><td></td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td></td<>		\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services \$0 0.0% \$0 0.0% \$0 0.0% g. Medical Transportation \$424,911 2.1% \$0 0.0% \$424,911 1.99 h. Non-Medical Case Management Service \$1,379,392 6.9% \$0 0.0% \$1,379,392 6.29 i. Other Professional Services \$0 0.0% \$0 0.0% \$1,379,392 6.29 j. Outreach Services \$0 0.0% \$0 0.0% \$1,379,392 6.29 j. Outreach Services \$0 0.0% \$0 0.0% \$1,379,392 6.29 j. Outreach Services \$0 0.0% \$0 0.0% \$1,379,392 6.29 j. Outreach Services \$0 0.0% \$0 0.0% \$1,379,392 6.29 j. Outreach Services \$420,000 2.1% \$0 0.0% \$420,000 1.9% k. Psychosocial Support Services \$0 0.0% \$0 0.0% \$0 0.0% n. Rehabilitation Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%			0.0%		0.0%		
g. Medical Transportation \$424,911 2.1% \$0 0.0% \$424,911 1.99 h. Non-Medical Case Management Service \$1,379,392 6.9% \$0 0.0% \$1,379,392 6.29 i. Other Professional Services \$0 0.0% \$0 0.0% \$1,379,392 6.29 j. Outreach Services \$0 0.0% \$0 0.0% \$1,379,392 6.29 j. Outreach Services \$0 0.0% \$0 0.0% \$1,379,392 6.29 j. Outreach Services \$0 0.0% \$0 0.0% \$1,379,392 6.29 j. Outreach Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	0		0.0%		0.0%		
h. Non-Medical Case Management Service \$1,379,392 6.9% \$0 0.0% \$1,379,392 6.29 i. Other Professional Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$420,000 1.9% k. Psychosocial Support Services \$0 0.0% \$0						-	1.9%
i. Other Professional Services \$0 0.0% \$0 0.0% \$0 0.0% j. Outreach Services \$420,000 2.1% \$0 0.0% \$420,000 1.9% k. Psychosocial Support Services \$0 0.0% \$0 0.0% \$0 0.0% l. Referral for Health Care and Support Services \$0 0.0% \$0 0.0% \$0 0.0% m. Rehabilitation Services \$0 0.0% \$0 0.0% \$0 0.0% n. Respite Care \$0 0.0% \$0 0.0% \$0 0.0% o. Substance Abuse Services (residential) \$0 0.0% \$0 0.0% \$0 0.0% Non-services Subtotal \$2,2,409,297 10.8% \$0 0.0% \$2,409,297 9.8% a. Clinical Quality Management \$611,600 2.7% \$0 0.0% \$1,797,697 7.3% b. Grantee Administration \$1,797,697 8.1% \$0 0.0% \$1,797,697 7.3%	• ·		6.9%				6.2%
j. Outreach Services \$420,000 2.1% \$0 0.0% \$420,000 1.9% k. Psychosocial Support Services \$0 0.0% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0						
k. Psychosocial Support Services \$0 0.0% <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>1.9%</td></th<>							1.9%
I. Referral for Health Care and Support Services \$0 0.0% \$0 0.0% \$0 0.0% m. Rehabilitation Services \$0 0.0% \$0 0.0% \$0 0.0% n. Respite Care \$0 0.0% \$0 0.0% \$0 0.0% o. Substance Abuse Services (residential) \$0 0.0% \$0 0.0% \$0 0.0% Total Service Allocations \$19,899,714 100.0% \$2,322,959 100.0% \$22,222,673 100.0% Non-services Subtotal \$2,409,297 10.8% \$0 0.0% \$24,409,297 9.8% a. Clinical Quality Management \$611,600 2.7% \$0 0.0% \$1,797,697 7.3% b. Grantee Administration \$1,797,697 8.1% \$0 0.0% \$1,797,697 7.3%		. ,				. ,	
m. Rehabilitation Services \$0 0.0% \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td> <td></td>						•	
n. Respite Care \$0 0.0% \$0							
o. Substance Abuse Services (residential) \$0 0.0%							
Total Service Allocations \$19,899,714 100.0% \$2,322,959 100.0% \$22,222,673 100.0% Non-services Subtotal \$2,409,297 10.8% \$0 0.0% \$2,409,297 9.8% a. Clinical Quality Management \$611,600 2.7% \$0 0.0% \$611,600 2.5% b. Grantee Administration \$1,797,697 8.1% \$0 0.0% \$1,797,697 7.3%	•						
Non-services Subtotal \$2,409,297 10.8% \$0 0.0% \$2,409,297 9.8% a. Clinical Quality Management \$611,600 2.7% \$0 0.0% \$611,600 2.5% b. Grantee Administration \$1,797,697 8.1% \$0 0.0% \$1,797,697 7.3%		1 -				-	
a. Clinical Quality Management \$611,600 2.7% \$0 0.0% \$611,600 2.5% b. Grantee Administration \$1,797,697 8.1% \$0 0.0% \$1,797,697 7.3%							
b. Grantee Administration \$1,797,697 8.1% \$0 0.0% \$1,797,697 7.3%							
						. ,	
	Total Allocations (Service + Non-service)	\$1,797,897 \$22,309,011	100.0%	\$0 \$2,322,959	100.0%	\$1,797,697 \$24,631,970	100.0%

ore Medical Services Subtotal a. AIDS Drug Assistance Program Treatments	Amount \$2,660,530 \$0 \$22,092	Percentage 72.2%	Amount	Percentage	Amount	Dereentess
a. AIDS Drug Assistance Program Treatments	\$0		\$226 700		Amount	Percentage
			\$326,799	58.6%	\$2,987,329	70.4%
	\$22,092	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance		0.6%	\$0	0.0%	\$22,092	0.5%
c. Early Intervention Services (EIS)	\$1,042,810	28.3%	\$126,680	22.7%	\$1,169,490	27.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$44,000	1.2%	\$0	0.0%	\$44,000	1.0%
Income Individuals	. ,					
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$962,017	26.1%	\$27,500	4.9%	\$989,517	23.3%
i. Medical Nutrition Therapy	\$107,360	2.9%	\$0	0.0%	\$107,360	2.5%
j. Mental Health Services	\$1,100	0.0%	\$2,190	0.4%	\$3,290	0.1%
k. Oral Health Care	\$67,386	1.8%	\$0	0.0%	\$67,386	1.6%
I. Outpatient/Ambulatory Health Services	\$413,765	11.2%	\$170,429	30.5%	\$584,194	13.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
upport Services Subtotal	\$1,022,692	27.8%	\$231,314	41.4%	\$1,254,006	29.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$178,377	4.8%	\$65,890	11.8%	\$244,267	5.8%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$116,519	20.9%	\$116,519	2.7%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$6,251	1.1%	\$6,251	0.1%
g. Medical Transportation	\$12,100	0.3%	\$8,800	1.6%	\$20,900	0.5%
h. Non-Medical Case Management Service	\$800,994	21.7%	\$33,854	6.1%	\$834,848	19.7%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$3,721	0.1%	\$0	0.0%	\$3,721	0.1%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$27,500	0.7%	\$0 \$0	0.0%	\$27,500	0.6%
otal Service Allocations	\$3,683,222	100.0%	\$558,113	100.0%	\$4,241,335	100.0%
on-services Subtotal	\$627,129	14.5%	\$358,115	7.8%	\$674,198	13.7%
a. Clinical Quality Management	\$209,043	4.8%	\$15,690	2.6%	\$224,733	4.6%
b. Grantee Administration	\$418,086	9.7%	\$13,050	5.2%	\$449,465	9.1%
otal Allocations (Service + Non-service)	\$4,310,351	100.0%	\$605,182	100.0%	\$4,915,533	9.1% 100.0%

Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,608,976	75.8%	\$476,161	100.0%	\$4,085,137	78.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$104,747	2.2%	\$0	0.0%	\$104,747	2.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$785,603	16.5%	\$0	0.0%	\$785,603	15.0%
Income Individuals	\$785,005	10.5%		0.0%	\$785,005	15.0%
e. Home and Community-Based Health Services	\$3,666	0.1%	\$0	0.0%	\$3,666	0.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,169,940	24.6%	\$476,161	100.0%	\$1,646,101	31.4%
i. Medical Nutrition Therapy	\$78,560	1.7%	\$0	0.0%	\$78,560	1.5%
j. Mental Health Services	\$157,121	3.3%	\$0	0.0%	\$157,121	3.0%
k. Oral Health Care	\$785,603	16.5%	\$0	0.0%	\$785,603	15.0%
I. Outpatient/Ambulatory Health Services	\$523,736	11.0%	\$0	0.0%	\$523,736	10.0%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,152,219	24.2%	\$0	0.0%	\$1,152,219	22.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	
b. Emergency Financial Assistance	\$13,093	0.3%	\$0	0.0%	\$13,093	0.2%
c. Food Bank/Home Delivered Meals	\$78,560	1.7%	\$0	0.0%	\$78,560	1.5%
d. Health Education/Risk Reduction	\$13,095	0.3%	\$0	0.0%	\$13,095	0.3%
e. Housing	\$52,374	1.1%	\$0	0.0%	\$52,374	1.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$39,280	0.8%	\$0	0.0%	\$39,280	0.7%
h. Non-Medical Case Management Service	\$235,681	5.0%	\$0	0.0%	\$235,681	4.5%
i. Other Professional Services	\$235,681	5.0%	\$0	0.0%	\$235,681	4.5%
j. Outreach Services	\$235,681	5.0%	\$0	0.0%	\$235,681	4.5%
k. Psychosocial Support Services	\$13,093	0.3%	\$0	0.0%	\$13,093	0.2%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$235,681	5.0%	\$0 \$0	0.0%	\$235,681	4.5%
Total Service Allocations	\$235,081 \$4,761,195	100.0%	\$476,161	100.0%	\$5,237,356	4.3%
Non-services Subtotal	\$587,727	100.0%	\$46,495	8.9%	\$634,222	100.0%
a. Clinical Quality Management	\$119,733	2.2%	\$ 46,495 \$7,233	6.9% 1.4%	\$126,966	
b. Grantee Administration	\$119,733 \$467,994	2.2%		1.4% 7.5%	\$126,966	8.6%
			\$39,262		. ,	
Total Allocations (Service + Non-service)	\$5,348,922	100.0%	\$522 <i>,</i> 656	100.0%	\$5,871,578	100.0%

Allocation Categories	Part A	Award	MAI A	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,947,432	95.1%	\$305,087	64.7%	\$4,252,519	92.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$33,825	0.8%	\$0	0.0%	\$33,825	0.7%
Income Individuals	\$55,625	0.8%		0.0%	ŞSS,825	0.7%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,790,432	43.2%	\$70,363	14.9%	\$1,860,795	40.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$102,755	2.5%	\$0	0.0%	\$102,755	2.2%
k. Oral Health Care	\$117,949	2.8%	\$0	0.0%	\$117,949	2.6%
I. Outpatient/Ambulatory Health Services	\$1,876,471	45.2%	\$234,724	49.7%	\$2,111,195	45.7%
m. Substance Abuse Outpatient Care	\$26,000	0.6%	\$0	0.0%	\$26,000	0.6%
Support Services Subtotal	\$201,837	4.9%	\$166,808	35.3%	\$368,645	8.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$46,962	1.1%	\$0	0.0%	\$46,962	1.0%
c. Food Bank/Home Delivered Meals	\$99,875	2.4%	\$0	0.0%	\$99,875	2.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	
i. Other Professional Services	\$55,000	1.3%	\$0	0.0%	\$55,000	
i. Outreach Services	\$0	0.0%	\$166,808	35.3%	\$166,808	3.6%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
Total Service Allocations	\$4,149,269	100.0%	\$471,895	100.0%	\$4,621,164	100.0%
Non-services Subtotal	\$379,027	8.4%	\$0 \$0	0.0%	\$379,027	7.6%
a. Clinical Quality Management	\$75,000	1.7%	\$0 \$0	0.0%	\$75,000	
b. Grantee Administration	\$304,027	6.7%	30 \$0	0.0%	\$304,027	6.1%
Total Allocations (Service + Non-service)	\$304,027	100.0%	\$0 \$471,895	100.0%	\$5,000,191	100.0%

a. AIDS Drug Assistance Program Treatments 50 0.0% 50 0.0% 50 0.0% 50 0.0% 50 0.0% 50 0.0% 50 0.0% 50 0.0% 50 0.0% 50 0.0% 50 0.0% 522,723 8.5% c. Early Intervention Services (EIS) 5325,243 9.6% 50 0.0% 521,212 5.28 1.3% 50 0.0% 521,212 5.28 50 0.0% 521,212 5.28 50 0.0% 521,212 5.28	Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
a. ADS Drug Assistance Program Treatments \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$125,243 8.9% c. Early intervention Services (EIS) \$325,243 9.8% \$0 0.0% \$50 0.0% \$0 0.0%		Amount	Percentage	Amount	Percentage	Amount	Percentage
b. AIDS Pharmaceutical Assistance \$0 0.0% \$0 0.0% \$2 0.0% <t< td=""><td>Core Medical Services Subtotal</td><td>\$2,977,909</td><td>87.5%</td><td>\$178,495</td><td>74.5%</td><td>\$3,156,404</td><td>86.6%</td></t<>	Core Medical Services Subtotal	\$2,977,909	87.5%	\$178,495	74.5%	\$3,156,404	86.6%
c. Early Intervention Services (EIS) \$325,243 9.6% \$0 0.0% \$325,243 8.9% d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals \$147,492 4.3% \$0 0.0% \$147,492 4.0% e. Home and Community-Based Health Services \$0 0.0% \$1,479,905 40.6% 1.2% \$0 0.0% \$21,2479,905 40.6% 1.2% \$0 0.0% \$21,249 5.3% \$44,432 18.5% \$906,171 24.9% 1.2% \$0 0.0% \$21,249 5.8% 51.34,563 560,0171	a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals \$147,492 4,3% \$0 0.0% \$147,492 4,0% e. Home and Community-Based Health Services \$0 0.0% \$1,479.905 40.6% 1.2% \$1,479.905 40.6% 1.2% \$1,479.905 40.6% 1.2% \$1,479.905 40.6% 1.2% \$0.0% \$50 0.0% \$1,2% \$0 0.0% \$2,12,129 5.8% \$48,276 1.2% \$0 0.% \$2,12,129<	b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals 1 \$147,492 4.3% 50 0.0% \$147,492 4.3% e. Home and Community-Based Health Services \$50 0.0%	c. Early Intervention Services (EIS)	\$325,243	9.6%	\$0	0.0%	\$325,243	8.9%
Income Individuals Income Individuals Income Individuals e. Home and Community-Based Health Services \$0 0.0% \$1.4616.a1 40.6% \$1.345,842 39.5% \$1.34,063 \$56.0% \$1.479,905 40.6% \$0 0.0% \$40.0% \$0 0.0% \$40.0% \$0 0.0% \$45,286 1.2% \$61.2% \$61.2% \$61.2% \$64.12% \$1.2% \$50 0.0% \$212,129 5.8% \$60.178 \$1.2% \$50 0.0% \$24.9% \$1.1% \$50 50 0.0% \$24.9% \$1.1% \$50 50 0.0% \$0 0.0% \$0 <td>d. Health Insurance Premium and Cost Sharing Assistance for Low-</td> <td>¢147400</td> <td>4 20/</td> <td>έΩ</td> <td>0.0%</td> <td>¢147402</td> <td>4.0%</td>	d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢147400	4 20/	έΩ	0.0%	¢147402	4.0%
f. Home Health Care \$0 0.0% \$0 0.0% \$0 0.0% g. Hospice \$0 0.0% \$0 0.0% \$0 0.0% h. Medical Case Management, including Treatment Adherence \$1,345,842 39.5% \$134,063 56.0% \$1,479,905 40.6% i. Medical Nutrition Therapy \$0 0.0% \$0 0.0% \$0 0.0% j. Mental Health Services \$45,286 1.3% \$0 0.0% \$212,129 5.3% k. Oral Health Care \$212,129 6.2% \$0 0.0% \$242,729 5.3% J. Outpatient/Ambulatory Health Services \$861,739 25.3% \$44,432 18.5% \$906,171 24.9% m. Substance Abuse Outpatient Care \$40,178 1.2% \$0 0.0% \$0 0.0% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% c. Food Bank/Home Delivered Meals \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%		. ,	4.5%		0.0%		
g. Hospice \$0 0.0% \$0 0.0% \$0 0.0% h. Medical Case Management, including Treatment Adherence \$1,345,842 39.5% \$134,063 \$56.0% \$1,479,905 40.6% i. Medical Nutrition Therapy \$0 0.0% \$0 0.0% \$0 0.0% j. Mental Health Services \$45,286 1.3% \$0 0.0% \$45,286 1.2% k. Oral Health Care \$212,129 6.2% \$0 0.0% \$40,178 1.2% Support Services Subtotal \$42,046 1.2% \$61,031 25.5% \$488,077 1.34 a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% b. Emergency Financial Assistance \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services \$1,345,842 39.5% \$134,063 \$6.0% \$1,479,905 40.6% Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$1.2% \$0 0.0% \$45,286 1.2% \$1.2% \$0.0% \$512,129 5.8% 1.2% \$0.0% \$541,432 18.5% \$9906,171 24.9% N. Substance Abuse Outpatient Care \$40,178 1.2% \$0 0.0% \$40,78 1.1% Support Services Subtotal \$427,046 12.5% \$61,031 25.5% \$488,077 1.34% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% b. Emergency Financial Asistance \$0 0.0% \$0 0.0% \$0	f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Services \$1,345,842 39.5% \$134,063 \$6.0% \$1,4/9,905 40.6% i. Medical Nutrition Therapy \$0 0.0% \$0 0.0% \$0 0.0% \$45,286 1.3% \$0 0.0% \$545,286 1.3% \$0 0.0% \$545,286 1.3% \$0 0.0% \$545,286 1.3% \$0 0.0% \$545,286 1.3% \$0 0.0% \$545,286 1.3% \$0 0.0% \$545,286 1.3% \$0 0.0% \$542,121 5.8% \$121,212 5.8% \$14,018 1.1% \$547,246 12.5% \$543,013 25.5% \$548,017 24.9% Muptatient/Ambulatory Health Care \$30 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50	g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services \$45,286 1.3% \$0 0.0% \$45,286 1.2% k. Oral Health Care \$212,129 6.2% \$0 0.0% \$212,129 5.8% I. Outpatient/Ambulatory Health Services \$861,739 25.3% \$44,432 18.5% \$906,171 24.9% m. Substance Abuse Outpatient Care \$40,178 1.2% \$50 0.0% \$40,178 1.1% Support Services Subtotal \$427,046 12.5% \$61,031 25.5% \$488,077 13.4% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% b. Emergency Financial Assistance \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% c. Food Bank/Home Delivered Meals \$0 0.0% \$19,282 8.1% \$226,420 6.2% e. Housing \$137,560 4.0% \$0 0.0% \$0 0.0% \$0 0.0% f. Linguistic Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% f. Unreach Services<	o i o	\$1,345,842	39.5%	\$134,063	56.0%	\$1,479,905	40.6%
k. Oral Health Care \$212,129 6.2% \$0 0.0% \$212,129 5.8% I. Outpatient/Ambulatory Health Services \$861,739 25.3% \$44,432 18.5% \$906,171 24.9% m. Substance Abuse Outpatient Care \$40,178 1.2% \$0 0.0% \$40,178 1.1% Support Services Subtotal \$427,046 12.5% \$61,031 25.5% \$488,077 13.4% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$137,560 4.0% \$0 0.0% \$137,560 3.8% 6.1% \$19,282 8.1% \$226,420 6.2% 0.0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% <td>i. Medical Nutrition Therapy</td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td>	i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Outpatient/Ambulatory Health Services \$861,739 25.3% \$44,432 18.5% \$906,171 24.9% m. Substance Abuse Outpatient Care \$40,178 1.2% \$0 0.0% \$40,178 1.1% Support Services Subtotal \$427,046 12.5% \$61,031 25.5% \$488,077 13.4% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% b. Emergency Financial Assistance \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$137,560 8.4% \$19,282 8.1% \$226,420 6.2% 6.2% 6.2% 6.2% 6.2% 6.2% 6.1% \$137,560 3.8% f. Linguistic Services \$0 0.0% \$0 0.0%	j. Mental Health Services	\$45,286	1.3%	\$0	0.0%	\$45,286	1.2%
m. Substance Abuse Outpatient Care \$40,178 1.2% \$0 0.0% \$40,178 1.1% Support Services Subtotal \$427,046 12.5% \$61,031 25.5% \$488,077 13.4% a. Child Care Services \$0 0.0% \$10,0% \$0 0.0% \$10,0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$00	k. Oral Health Care		6.2%	\$0	0.0%	\$212,129	5.8%
Support Services Subtotal \$427,046 12.5% \$61,031 25.5% \$488,077 13.4% a. Child Care Services \$0 0.0% \$26,62 6.2% e. Housing \$137,560 4.0% \$10 0.0% \$137,560 3.8% f. Linguistic Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0	I. Outpatient/Ambulatory Health Services	\$861,739	25.3%	\$44,432	18.5%	\$906,171	24.9%
Support Services Subtotal \$427,046 12.5% \$61,031 25.5% \$488,077 13.4% a. Child Care Services \$0 0.0% \$13,7,560 4.0% \$0 0.0% \$13,7,560 3.8% 1.0% \$0 0.0% \$13,7,560 3.8% 10.0% \$0 0.0% \$13,7,560 3.8% 10.0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0% \$10,0%	m. Substance Abuse Outpatient Care	\$40,178	1.2%	\$0	0.0%	\$40,178	1.1%
a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% b. Emergency Financial Assistance \$0 0.0% \$0 0.0% \$0 0.0% c. Food Bank/Home Delivered Meals \$0 0.0% \$0 0.0% \$0 0.0% d. Health Education/Risk Reduction \$207,138 6.1% \$19,282 8.1% \$226,420 6.2% e. Housing \$137,560 4.0% \$0 0.0% \$137,560 3.8% f. Linguistic Services \$0 0.0% \$0 0.0% \$137,560 3.8% g. Medical Transportation \$681 0.0% \$0 0.0% \$50 0.0% h. Non-Medical Case Management Service \$0 0.0% \$0 0.0% \$50 0.0% j. Outreach Services \$7,491 0.2% \$0 0.0% \$0 0.0% k. Psychosocial Support Services \$74,91 0.2% \$0 0.0% \$0 0.0% l. Referral for Health Care and Support Services \$74,176 <td></td> <td>\$427,046</td> <td>12.5%</td> <td>\$61,031</td> <td>25.5%</td> <td>-</td> <td>13.4%</td>		\$427,046	12.5%	\$61,031	25.5%	-	13.4%
c. Food Bank/Home Delivered Meals \$0 0.0% \$10 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$137,560 3.8% \$226,420 6.2% e. Housing \$137,560 4.0% \$0 0.0% \$137,560 3.8% f. Linguistic Services \$0 0.0% \$0 0.0% \$137,560 3.8% f. Linguistic Services \$0 0.0% <td></td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td>		\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals \$0 0.0% \$10 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$137,560 3.8% \$226,420 6.2% e. Housing \$137,560 4.0% \$0 0.0% \$137,560 3.8% f. Linguistic Services \$0 0.0% \$0 0.0% \$137,560 3.8% f. Linguistic Services \$0 0.0% <td>b. Emergency Financial Assistance</td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td>	b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction \$207,138 6.1% \$19,282 8.1% \$226,420 6.2% e. Housing \$137,560 4.0% \$0 0.0% \$137,560 3.8% f. Linguistic Services \$0 0.0% \$0 0.0% \$137,560 3.8% g. Medical Transportation \$681 0.0% \$0 0.0% \$681 0.0% h. Non-Medical Case Management Service \$0 0.0% \$0 0.0% \$681 0.0% i. Other Professional Services \$7,491 0.2% \$0 0.0% \$7,491 0.2% j. Outreach Services \$0 0.0% \$0 0.0% \$0 0.0% k. Psychosocial Support Services \$0 0.0% \$0 0.0% \$0 0.0% n. Rehabilitation Services \$74,176 2.2% \$41,749 17.4% \$115,925 3.2% n. Respite Care \$0 0.0% \$0 0.0% \$0 0.0% o. Substance Abuse Services (residential) \$0 0.0% \$0 0.0% \$0 0.0% Non-services Subt					0.0%	-	0.0%
e. Housing \$137,560 4.0% \$0 0.0% \$137,560 3.8% f. Linguistic Services \$0 0.0%		\$207.138	6.1%	\$19.282	8.1%	\$226.420	6.2%
f. Linguistic Services \$0 0.0% \$0 0.0% \$0 0.0% g. Medical Transportation \$681 0.0% \$0 0.0% \$681 0.0% h. Non-Medical Case Management Service \$0 0.0% \$0 0.0% \$00 0.0% \$00 0.0% i. Other Professional Services \$7,491 0.2% \$0 0.0% \$7,491 0.2% j. Outreach Services \$0 0.0% \$0 0.0% \$7,491 0.2% \$00 0.0% \$7,491 0.2% j. Outreach Services \$0 0.0% \$0 0.0% \$00 0.0%			4.0%		0.0%	. ,	
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	Total Allocations (Service + Non-service)	\$400,584 \$4,005,831	10.0%	\$28,178 \$281,793	10.0% 100.0%	\$428,762 \$4,287,624	10.0% 100.0%

Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,325,188	85.9%	\$405,034	100.0%	\$4,730,222	86.9%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$589,112	11.7%	\$0	0.0%	\$589,112	10.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$100,703	2.0%	\$0	0.0%	\$100,703	1.9%
Income Individuals		2.0%		0.0%	\$100,703	1.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,535,718	30.5%	\$202,518	50.0%	\$1,738,236	32.0%
i. Medical Nutrition Therapy	\$251,757	5.0%	\$0	0.0%	\$251,757	4.6%
j. Mental Health Services	\$236,652	4.7%	\$0	0.0%	\$236,652	4.4%
k. Oral Health Care	\$236,652	4.7%	\$0	0.0%	\$236,652	4.4%
I. Outpatient/Ambulatory Health Services	\$1,309,137	26.0%	\$202,516	50.0%	\$1,511,653	27.8%
m. Substance Abuse Outpatient Care	\$65,457	1.3%	\$0	0.0%	\$65 <i>,</i> 457	1.2%
Support Services Subtotal	\$709,953	14.1%	\$0	0.0%	\$709,953	13.1%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$211,475	4.2%	\$0	0.0%	\$211,475	3.9%
c. Food Bank/Home Delivered Meals	\$85,597	1.7%	\$0	0.0%	\$85,597	1.6%
d. Health Education/Risk Reduction	\$151,054	3.0%	\$0	0.0%	\$151,054	2.8%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$140,984	2.8%	\$0	0.0%	\$140,984	2.6%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$120,843	2.4%	\$0	0.0%	\$120,843	2.2%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$5,035,141	100.0%	\$405,034	100.0%	\$5,440,175	100.0%
Non-services Subtotal	\$888,554	15.0%	\$71,476	15.0%	\$960,030	15.0%
a. Clinical Quality Management	\$296,185	5.0%	\$23,825	5.0%	\$320,010	
b. Grantee Administration	\$592,369	10.0%	\$47,651	10.0%	\$640,020	10.0%
Total Allocations (Service + Non-service)	\$5,923,695	10.0%	\$476,510	10.0%	\$6,400,205	10.0%

Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$27,923,456	79.1%	\$0	0.0%	\$27,923,456	72.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$210,000	0.6%	\$0	0.0%	\$210,000	0.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals		0.0%		0.0%	•	0.0%
e. Home and Community-Based Health Services	\$2,355,345	6.7%	\$0	0.0%	\$2,355,345	6.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$10,547,194	29.9%	\$0	0.0%	\$10,547,194	27.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$212,441	0.6%	\$0	0.0%	\$212,441	0.5%
k. Oral Health Care	\$4,977,338	14.1%	\$0	0.0%	\$4,977,338	12.9%
I. Outpatient/Ambulatory Health Services	\$9,621,138	27.3%	\$0	0.0%	\$9,621,138	24.9%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$7,373,817	20.9%	\$3,391,324	100.0%	\$10,765,141	27.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	
c. Food Bank/Home Delivered Meals	\$2.098.496	5.9%	\$0	0.0%	\$2,098,496	5.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	
e. Housing	\$500,000	1.4%	\$3,183,094	93.9%	\$3,683,094	9.5%
f. Linguistic Services	\$0 \$0	0.0%	\$0	0.0%	\$0,000,000 \$0	
g. Medical Transportation	\$662,246	1.9%	\$0	0.0%	\$662,246	
h. Non-Medical Case Management Service	\$2,089,247	5.9%	\$208,230	6.1%	\$2,297,477	5.9%
i. Other Professional Services	\$57,784	0.2%	\$0	0.0%	\$57,784	0.1%
j. Outreach Services	\$1,966,044	5.6%	\$0 \$0	0.0%	\$1,966,044	5.1%
k. Psychosocial Support Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$1,500,044 \$0	
I. Referral for Health Care and Support Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
Total Service Allocations	\$0 \$35,297,273	100.0%	\$0 \$3,391,324	100.0%	\$38,688,597	100.0%
Non-service Subtotal	\$5,274,307	13.0%	\$376,813	100.0%	\$5,651,120	
		3.0%	\$376,813 \$0	0.0%		
a. Clinical Quality Management	\$1,217,149				\$1,217,149	
b. Grantee Administration	\$4,057,158	10.0%	\$376,813	10.0%	\$4,433,971	10.0%
Total Allocations (Service + Non-service)	\$40,571,580	100.0%	\$3,768,137	100.0%	\$44,339,717	100.0%

Allocation Categories	Part A	Award	MALA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,117,605	79.9%	\$470,367	78.5%	\$4,587,972	79.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$63,466	1.2%	\$0	0.0%	\$63,466	1.1%
c. Early Intervention Services (EIS)	\$342,664	6.6%	\$115,345	19.3%	\$458,009	8.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$355,408	6.9%	\$0	0.0%	\$355,408	6.2%
Income Individuals	\$555,408	0.9%		0.078	3333,408	0.278
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,167,769	22.6%	\$0	0.0%	\$1,167,769	20.3%
i. Medical Nutrition Therapy	\$165,011	3.2%	\$0	0.0%	\$165,011	2.9%
j. Mental Health Services	\$203,090	3.9%	\$17,976	3.0%	\$221,066	3.8%
k. Oral Health Care	\$375,717	7.3%	\$17,976	3.0%	\$393,693	6.8%
I. Outpatient/Ambulatory Health Services	\$1,421,632	27.6%	\$301,094	50.2%	\$1,722,726	29.9%
m. Substance Abuse Outpatient Care	\$22,848	0.4%	\$17,976	3.0%	\$40,824	0.7%
Support Services Subtotal	\$1,038,300	20.1%	\$128,826	21.5%	\$1,167,126	20.3%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$380,794	7.4%	\$0	0.0%	\$380,794	6.6%
c. Food Bank/Home Delivered Meals	\$304,635	5.9%	\$74,899	12.5%	\$379 <i>,</i> 534	6.6%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$91,622	1.8%	\$0	0.0%	\$91,622	1.6%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$93,700	1.8%	\$0	0.0%	\$93,700	1.6%
j. Outreach Services	\$25,386	0.5%	\$53,927	9.0%	\$79,313	1.4%
k. Psychosocial Support Services	\$142,163	2.8%	\$0	0.0%	\$142,163	2.5%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,155,905	100.0%	\$599,193	100.0%	\$5,755,098	100.0%
Non-services Subtotal	\$817,340	13.7%	\$105,740	15.0%	\$923,080	13.8%
a. Clinical Quality Management	\$263,662	4.4%	\$50,479	7.2%	\$314,141	4.7%
b. Grantee Administration	\$553,678	9.3%	\$55,261	7.8%	\$608,939	9.1%
Total Allocations (Service + Non-service)	\$5,973,245	100.0%	\$704,933	100.0%	\$6,678,178	100.0%

Allocation Categories	Part A	Award	MALA	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$17,852,356	85.3%	\$2,292,897	98.0%	\$20,145,253	86.6%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$66,007	0.3%	\$0	0.0%	\$66,007	0.3%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$459,450	2.2%	\$0	0.0%	\$459,450	2.0%
Income Individuals	\$459,450	2.270	· · · · · ·	0.0%	\$459,450	2.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$5,428,778	25.9%	\$903,920	38.6%	\$6,332,698	27.2%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$108,811	0.5%	\$18,960	0.8%	\$127,771	0.5%
k. Oral Health Care	\$3,088,975	14.8%	\$0	0.0%	\$3,088,975	13.3%
I. Outpatient/Ambulatory Health Services	\$8,656,207	41.4%	\$1,361,959	58.2%	\$10,018,166	43.1%
m. Substance Abuse Outpatient Care	\$44,128	0.2%	\$8,058	0.3%	\$52,186	0.2%
Support Services Subtotal	\$3,077,077	14.7%	\$47,444	2.0%	\$3,124,521	13.4%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$529,539	2.5%	\$0	0.0%	\$529,539	2.3%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$150,649	0.7%	\$7,628	0.3%	\$158,277	0.7%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$154,449	0.7%	\$0	0.0%	\$154,449	0.7%
j. Outreach Services	\$264,696	1.3%	\$39,816	1.7%	\$304,512	1.3%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0 \$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$1,977,744	9.4%	\$0 \$0	0.0%	\$1,977,744	8.5%
Total Service Allocations	\$20,929,433	100.0%	\$2,340,341	100.0%	\$23,269,774	100.0%
Non-services Subtotal	\$2,992,159	12.5%	\$371,149	13.7%	\$3,363,308	
a. Clinical Quality Management	\$600,000	2.5%	\$100,000	3.7%	\$700,000	
b. Grantee Administration	\$2,392,159	10.0%	\$100,000	10.0%	\$2,663,308	
Total Allocations (Service + Non-service)	\$2,392,139 \$23,921,592	10.0%	\$2,71,149 \$2,711,490	10.0%	\$2,003,308 \$26,633,082	10.0%

Allocation Categories	Part A	Award	MAI A	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,740,789	80.0%	\$207,293	100.0%	\$1,948,082	81.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$10,900	0.5%	\$0	0.0%	\$10,900	0.5%
Income Individuals e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,165,060	53.5%	\$207,293	100.0%	\$1,372,353	57.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$82,712	3.8%	\$0	0.0%	\$82,712	3.5%
k. Oral Health Care	\$35,276	1.6%	\$0	0.0%	\$35,276	1.5%
I. Outpatient/Ambulatory Health Services	\$206,841	9.5%	\$0	0.0%	\$206,841	8.7%
m. Substance Abuse Outpatient Care	\$240,000	11.0%	\$0	0.0%	\$240,000	10.1%
Support Services Subtotal	\$436,486	20.0%	\$0	0.0%	\$436,486	18.3%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$80,281	3.7%	\$0	0.0%	\$80,281	3.4%
c. Food Bank/Home Delivered Meals	\$93,000	4.3%	\$0	0.0%	\$93,000	3.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$70,866	3.3%	\$0	0.0%	\$70,866	3.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$10,000	0.5%	\$0	0.0%	\$10,000	0.4%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$125,500	5.8%	\$0	0.0%	\$125,500	5.3%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$56,839	2.6%	\$0	0.0%	\$56,839	2.4%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$2,177,275	100.0%	\$207,293	100.0%	\$2,384,568	100.0%
Non-services Subtotal	\$384,225	15.0%	\$36,580	15.0%	\$420,805	15.0%
a. Clinical Quality Management	\$128,075	5.0%	\$12,193	5.0%	\$140,268	5.0%
b. Grantee Administration	\$256,150	10.0%	\$24,387	10.0%	\$280,537	10.0%
Total Allocations (Service + Non-service)	\$2,561,500	100.0%	\$243,873	100.0%	\$2,805,373	100.0%

Allocation Categories	Part A	Award	MALA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,532,250	73.2%	\$336,219	100.0%	\$3,868,469	75.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$357,250	7.4%	\$0	0.0%	\$357,250	6.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals			1 -	0.078		0.078
e. Home and Community-Based Health Services	\$125,000	2.6%	\$0	0.0%	\$125,000	2.4%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,002,000	41.5%	\$206,926	61.5%	\$2,208,926	42.8%
i. Medical Nutrition Therapy	\$44,000	0.9%	\$0	0.0%	\$44,000	0.9%
j. Mental Health Services	\$140,000	2.9%	\$0	0.0%	\$140,000	2.7%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Outpatient/Ambulatory Health Services	\$724,100	15.0%	\$129,293	38.5%	\$853,393	16.5%
m. Substance Abuse Outpatient Care	\$139,900	2.9%	\$0	0.0%	\$139,900	2.7%
Support Services Subtotal	\$1,290,200	26.8%	\$0	0.0%	\$1,290,200	25.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$720,900	14.9%	\$0	0.0%	\$720,900	14.0%
d. Health Education/Risk Reduction	\$116,900	2.4%	\$0	0.0%	\$116,900	2.3%
e. Housing	\$265,300	5.5%	\$0	0.0%	\$265,300	5.1%
f. Linguistic Services	\$1,900	0.0%	\$0	0.0%	\$1,900	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$96,800	2.0%	\$0	0.0%	\$96,800	1.9%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$88,400	1.8%	\$0	0.0%	\$88,400	1.7%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$4,822,450	100.0%	\$336,219	100.0%	\$5,158,669	100.0%
Non-services Subtotal	\$659,419	12.0%	\$48,098	12.5%	\$707,517	12.1%
a. Clinical Quality Management	\$180,780	3.3%	\$13,511	3.5%	\$194,291	3.3%
b. Grantee Administration	\$180,780	8.7%	\$13,511	9.0%	\$513,226	
Total Allocations (Service + Non-service)	\$5,481,869	100.0%	\$384,317	100.0%	\$5,866,186	

ore Medical Services Subtotal a. AIDS Drug Assistance Program Treatments	Amount \$2,759,663	Percentage	Amount		Combined Total	
			Amount	Percentage	Amount	Percentage
a AIDS Drug Assistance Brogram Treatments	Ċ4	79.2%	\$245,931	89.1%	\$3,005,594	79.9%
a. Alds blug Assistance Flogram meatments	\$1	0.0%	\$0	0.0%	\$1	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$288,712	8.3%	\$87,556	31.7%	\$376,268	10.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals		0.0%		0.0%		0.0%
e. Home and Community-Based Health Services	\$1	0.0%	\$0	0.0%	\$1	0.0%
f. Home Health Care	\$1	0.0%	\$0	0.0%	\$1	0.0%
g. Hospice	\$1	0.0%	\$0	0.0%	\$1	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,269,152	36.4%	\$113,227	41.0%	\$1,382,379	36.8%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$274,047	7.9%	\$0	0.0%	\$274,047	7.3%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Outpatient/Ambulatory Health Services	\$927,747	26.6%	\$45,148	16.4%	\$972,895	25.9%
m. Substance Abuse Outpatient Care	\$1	0.0%	\$0	0.0%	\$1	0.0%
upport Services Subtotal	\$725,947	20.8%	\$30,000	10.9%	\$755,947	20.1%
a. Child Care Services	\$1	0.0%	\$0	0.0%	\$1	0.0%
b. Emergency Financial Assistance	\$26,508	0.8%	\$0	0.0%	\$26,508	0.7%
c. Food Bank/Home Delivered Meals	\$97,510	2.8%	\$0	0.0%	\$97,510	2.6%
d. Health Education/Risk Reduction	\$1	0.0%	\$0	0.0%	\$1	0.0%
e. Housing	\$50,000	1.4%	\$0	0.0%	\$50,000	1.3%
f. Linguistic Services	\$11,206	0.3%	\$0	0.0%	\$11,206	0.3%
g. Medical Transportation	\$138,520	4.0%	\$0	0.0%	\$138,520	3.7%
h. Non-Medical Case Management Service	\$55,000	1.6%	\$0	0.0%	\$55,000	1.5%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$62,000	1.8%	\$30,000	10.9%	\$92,000	2.4%
k. Psychosocial Support Services	\$253,653	7.3%	\$0	0.0%	\$253,653	6.7%
I. Referral for Health Care and Support Services	\$31,546	0.9%	\$0	0.0%	\$31,546	0.8%
m. Rehabilitation Services	\$1	0.0%	\$0	0.0%	\$1	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$1	0.0%	\$0 \$0	0.0%	\$1	0.0%
otal Service Allocations	\$3,485,610	100.0%	\$275,931	100.0%	\$3,761,541	100.0%
on-services Subtotal	\$574,297	100.0%	\$38,666	12.3%	\$612,963	100.0%
a. Clinical Quality Management	\$191,432	4.7%	\$11,514	3.7%	\$202,946	4.6%
b. Grantee Administration	\$382,865	9.4%	\$11,514	8.6%	\$202,540	9.4%
otal Allocations (Service + Non-service)	\$4,059,907	100.0%	\$27,132 \$ 314,597	100.0%	\$4,374,504	100.0%

Allocation Categories	Part A	Award	MALA	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,098,362	74.9%	\$294,748	77.9%	\$3,393,110	75.2%
a. AIDS Drug Assistance Program Treatments	\$45,489	1.1%	\$0	0.0%	\$45,489	1.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$272,721	6.6%	\$0	0.0%	\$272,721	6.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals	ŞU	0.0%	ŞU	0.0%	ŞΟ	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,576,474	38.1%	\$172,749	45.7%	\$1,749,223	38.8%
i. Medical Nutrition Therapy	\$201,807	4.9%	\$0	0.0%	\$201,807	4.5%
j. Mental Health Services	\$733,071	17.7%	\$121,999	32.3%	\$855,070	18.9%
k. Oral Health Care	\$253,913	6.1%	\$0	0.0%	\$253,913	5.6%
I. Outpatient/Ambulatory Health Services	\$14,887	0.4%	\$0	0.0%	\$14,887	0.3%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,037,029	25.1%	\$83,425	22.1%	\$1,120,454	24.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$22,000	0.5%	\$0	0.0%	\$22,000	0.5%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$480,946	11.6%	\$83,425	22.1%	\$564,371	12.5%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	
i. Other Professional Services	\$534,083	12.9%	\$0	0.0%	\$534,083	11.8%
i. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$4,135,391	100.0%	\$378,173	100.0%	\$4,513,564	100.0%
Non-services Subtotal	\$729,775	15.0%	\$66,736	15.0%	\$796,511	15.0%
a. Clinical Quality Management	\$243,259	5.0%	\$22,245	5.0%	\$265,504	
b. Grantee Administration	\$486.516	10.0%	\$44,491	10.0%	\$531,007	10.0%
Total Allocations (Service + Non-service)	\$4,865,166	100.0%	\$444,909	100.0%	\$5,310,075	10.0%

a. AIDS Drug Assistance Program Treatments 50 0.0% S0 0.0%	Allocation Categories	Part A	Award	MALA	ward	Combined Total	
a. AIDS Drug Assistance Program Treatments 50 0.0%		Amount	Percentage	Amount	Percentage	Amount	Percentage
b. AIDS Pharmaceutical Assistance 90 0.0% S0 0.0% S1753,578 39.27 39.27 33.1% \$407,100 10.00.0% \$517,533 4.0% 1.0 0.0% \$51,732 13.3% \$407,100 0.00% \$51,753,378 39.27 1.3 38.8% 0.00% \$51,7533 4.0% 1.0 0.0% \$51,753,378 39.27 1.3 1.3 1.3 1.3	Core Medical Services Subtotal	\$3,142,805	77.3%	\$407,100	100.0%	\$3,549,905	79.4%
c. Early Intervention Services (EIS) \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$39,112 0.0% \$39,112 0.0% \$39,112 0.0% \$39,112 0.0% \$30 0.0% \$30 0.0% \$30 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$1,753,578 39,29 39,29 1. Medical Nutrition Therapy \$0 0.0% \$10,753,578 39,29 1. Medical Nutrition Therapy \$0 0.0% \$1753,578 39,29 1. Medical Nutrition Therapy \$0 0.0% \$2175,639 4.00 1.000% \$2175,639 4.00 1.00% \$2175,27	a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Prenium and Cost Sharing Assistance for Low- income Individuals \$39,112 1.0% \$0 \$39,112 0.99 e. Home and Community-Based Health Services \$0 0.0% \$51 \$51 \$51 \$51 \$51 \$50 0.0% \$51 \$51 \$52 \$50 0.0% \$50 0.0% \$51 \$53 \$400 \$55 \$505 0.0% \$52 0.0% \$52 \$50 \$53 \$50 0.0% \$52 \$50% 0.0% \$52 \$50 0.0% \$52 \$50 0.0% \$52	b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals No. S39,112 1.0% S0 0.0% S39,112 0.09 e. Home and Community-Based Health Services S0 0.0% S0 0.0% <td>c. Early Intervention Services (EIS)</td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td>	c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals Income Individuals Income Individuals e. Home and Community-Based Health Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$1,753,578 39.29 I. Medical Nutrition Therapy \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$615,132 13.8% \$0 0.0% \$615,132 13.8% \$0 0.0% \$615,339 4.0% 1.0 11.0 11.0 11.0 115.925 0.0% \$50 0.0% \$527,663 6.3% \$0 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% <td< td=""><td>d. Health Insurance Premium and Cost Sharing Assistance for Low-</td><td>¢20 112</td><td>1.0%</td><td>ŚŊ</td><td>0.0%</td><td>¢20,112</td><td>0.0%</td></td<>	d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢20 112	1.0%	ŚŊ	0.0%	¢20,112	0.0%
f. Home Health Care \$0 0.0% \$0 0.0% \$0 0.0% g. Hospice \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$1,753,578 33.2% \$32.2% i. Medical Nutrition Therapy \$0 0.0% \$0 0.0% \$50 0.0% \$0 0.0% \$17,753,78 33.2% j. Mental Health Services \$615,132 1.5.1% \$0 0.0% \$515,823 4.3% \$0 0.0% \$279,638 6.63% n. Substance Abuse Outpattent Care \$565,666 16.5% \$0 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 <t< td=""><td></td><td>\$39,112</td><td>1.0%</td><td>· · · · · ·</td><td>0.0%</td><td>335,112</td><td>0.9%</td></t<>		\$39,112	1.0%	· · · · · ·	0.0%	335,112	0.9%
g. Hospice \$0 0.0% \$0 0.0% \$0 0.0% h. Medical Case Management, including Treatment Adherence \$1,346,478 33.1% \$407,100 100.0% \$1,753,578 39.29 i. Medical Nutrition Therapy \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$1,753,578 39.29 i. Medical Nutrition Therapy \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$161,312 13.8% k. Oral Health Care \$615,132 15.1% \$0 0.0% \$279,638 6.3% m. Substance Abuse Outpatient Care \$685,606 16.9% \$0 0.0% \$922,08 2.0% \$0 0.0% \$92,00 2.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 <td< td=""><td>e. Home and Community-Based Health Services</td><td>\$0</td><td>0.0%</td><td>-</td><td>0.0%</td><td>\$0</td><td>0.0%</td></td<>	e. Home and Community-Based Health Services	\$0	0.0%	-	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services \$1,346,478 33.1% \$407,100 100.0% \$1,753,578 39.2% J. Medical Nutrition Therapy \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$1.389 1.389 1.389 1.389 4.3% \$0 0.0% \$279,638 6.39 4.0% \$0.0% \$279,638 6.39 4.0% \$0.0% \$279,638 6.15.3% 50 0.0% \$279,638 6.15.3% \$0.0% \$279,638 6.15.3% \$0.0% \$279,638 6.15.3% \$0.0% \$279,638 6.15.3% \$0.0% \$282,506 15.3% \$0.0% \$279,638 6.15.3% \$0.0% \$279,638 6.15.3% \$0.0% \$279,638 6.15.3% \$20,69% 0.0% \$50 0.0% \$279,638 6.15.3% \$20,69% 0.0% \$50 0.0% \$20,00% \$279,638 0.6%	f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Services \$1,346,478 33.1% \$407,100 1.00.0% \$1,75,378 33.27 1. Medical Nutrition Therapy \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$515,132 15.1% \$0 0.0% \$515,132 15.1% \$0 0.0% \$515,132 15.1% \$0 0.0% \$515,132 15.3% \$0 0.0% \$515,132 15.3% \$0 0.0% \$517,6339 4.0% 1. Outpatient/Ambulatory Health Services \$279,638 6.9% \$50 0.0% \$227,638 6.3% Support Services Subtotal \$922,508 22.7% \$0 0.0% \$522,508 20.6% a. Child Care Services \$150,205 22.7% \$0 0.0% \$159,252 2.6% c. Food Bank/Home Delivered Meals \$151,592 2.9% \$0 0.0% \$153,893 3.4% d. Health Education/Risk Reduction \$0 0.0% \$50 0.0% \$153,893 3.4% f. Linguistic Services \$241,522	g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services \$615,132 15.1% \$0 0.0% \$615,132 13.89 k. Oral Health Care \$176,839 4.3% \$0 0.0% \$5176,839 4.0% I. Outpatient/Ambulatory Health Services \$279,638 6.9% \$0 0.0% \$279,638 6.3% m. Substance Abuse Outpatient Care \$685,606 16.9% \$0 0.0% \$279,638 6.3% a. Child Care Services S00 0.0% \$20 0.0% \$20,606 15.3% Support Services Subtotal S922,508 22.7% \$0 0.0% \$50 0.0% b. Emergency Financial Assistance \$115,925 2.9% \$0 0.0% \$153,893 3.4% d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$0 0.0% e. Housing \$241,522 5.9% \$0 0.0% \$50 0.0% \$0 0.0% g. Medical Transportation \$79,854 2.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%		\$1,346,478	33.1%	\$407,100	100.0%	\$1,753,578	39.2%
k. Oral Health Care \$176,839 4.3% \$0 0.0% \$176,839 4.0% I. Outpatient/Ambulatory Health Services \$2279,638 6.9% \$0 0.0% \$2279,638 6.3% m. Substance Abuse Outpatient Care \$685,606 16.9% \$0 0.0% \$685,606 15.3% Support Services Subtotal \$922,508 22.7% \$0 0.0% \$922,508 20.6% a. Child Care Services \$0 0.0% \$0 0.0% \$115,925 2.6% c. Food Bank/Home Delivered Meals \$153,893 3.8% \$0 0.0% \$241,522 5.4% e. Housing \$241,522 5.5% \$0 0.0% \$241,522 5.4% h. Non-Medical Case Management Service \$0 0.0% \$0 0.0% \$0 0.0% i. Other Professional Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% j. Outreach Services \$0 0.0% \$0 0.0% \$0 0.0% \$0	i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Outpatient/Ambulatory Health Services \$279,638 6.9% \$0 0.0% \$279,638 6.3% m. Substance Abuse Outpatient Care \$685,606 16.9% \$0 0.0% \$685,606 15.3% Support Services Subtotal \$922,508 22.7% \$0 0.0% \$922,508 20.6% a. Child Care Services \$0 0.0% \$0 0.0% \$153,893 3.4% b. Emergency Financial Assistance \$153,893 3.8% \$0 0.0% \$153,893 3.4% d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$241,522 5.4% f. Linguistic Services \$0 0.0% \$0 0.0% \$241,522 5.4% f. Linguistic Services \$0 0.0% \$0 0.0% \$241,522 5.4% f. Non-Medical Case Management Service \$0 0.0% \$0 0.0% \$0 0.0% i. Other Professional Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% </td <td>j. Mental Health Services</td> <td>\$615,132</td> <td>15.1%</td> <td>\$0</td> <td>0.0%</td> <td>\$615,132</td> <td>13.8%</td>	j. Mental Health Services	\$615,132	15.1%	\$0	0.0%	\$615,132	13.8%
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Support Services Subtotal \$922,508 22.7% \$0 0.0% \$922,508 20.6% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$115,925 2.6% 2.6% 0.0% \$115,925 2.6% 2.6% 0.0% \$115,925 2.6% 0.0% \$115,925 2.6% 0.0% \$115,925 2.6% 0.0% \$153,893 3.4% 0.0% \$10,0% \$153,893 3.4% 0.0% \$0 <td>I. Outpatient/Ambulatory Health Services</td> <td>\$279,638</td> <td>6.9%</td> <td>\$0</td> <td>0.0%</td> <td>\$279,638</td> <td>6.3%</td>	I. Outpatient/Ambulatory Health Services	\$279,638	6.9%	\$0	0.0%	\$279,638	6.3%
a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% b. Emergency Financial Assistance \$115,925 2.9% \$0 0.0% \$115,925 2.6% c. Food Bank/Home Delivered Meals \$153,893 3.8% \$0 0.0% \$153,893 3.4% d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$241,522 5.9% \$0 0.0% \$241,522 5.4% f. Linguistic Services \$0 0.0% \$0 0.0% \$241,522 5.4% \$0.0% \$50 0.0% \$241,522 5.4% f. Linguistic Services \$0 0.0% \$0 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50 0.0% \$50	m. Substance Abuse Outpatient Care	\$685,606	16.9%	\$0	0.0%	\$685,606	15.3%
b. Emergency Financial Assistance \$115,925 2.9% \$0 0.0% \$115,925 2.6% c. Food Bank/Home Delivered Meals \$153,893 3.8% \$0 0.0% \$153,893 3.4% d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$153,893 3.4% d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$241,522 5.4% f. Linguistic Services \$0 0.0% \$0 0.0% \$241,522 5.4% f. Non-Medical Case Management Service \$0 0.0% \$0 0.0% \$79,854 1.8% h. Non-Medical Case Management Services \$0 0.0% \$0 0.0% \$0 0.0% j. Outre Professional Services \$0 0.0% \$0 0.0% \$0 0.0% k. Psychosocial Support Services \$0 0.0% \$0 0.0% \$0 0.0% n. Rehabilitation Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	Support Services Subtotal	\$922,508	22.7%	\$0	0.0%	\$922,508	20.6%
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c. Food Bank/Home Delivered Meals \$153,893 3.8% \$0 0.0% \$153,893 3.4% d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$241,522 5.4% 5.4% 5.0% 0.0% \$20 0.0% \$0	b. Emergency Financial Assistance	\$115,925	2.9%	\$0	0.0%	\$115,925	2.6%
d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$241,522 5.9% \$0 0.0% \$241,522 5.4% f. Linguistic Services \$0 0.0%			3.8%		0.0%		3.4%
e. Housing \$241,522 5.9% \$0 0.0% \$241,522 5.49 f. Linguistic Services \$0 0.0% \$0 0.0% \$0 0.09	d. Health Education/Risk Reduction	\$0	0.0%		0.0%	\$0	0.0%
g. Medical Transportation \$79,854 2.0% \$0 0.0% \$79,854 1.89 h. Non-Medical Case Management Service \$0 0.0% \$0 <td>e. Housing</td> <td>\$241,522</td> <td>5.9%</td> <td>\$0</td> <td>0.0%</td> <td>\$241,522</td> <td>5.4%</td>	e. Housing	\$241,522	5.9%	\$0	0.0%	\$241,522	5.4%
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m. Rehabilitation Services m. Respite Care m. Respite Care <td></td> <td></td> <td>0.0%</td> <td></td> <td>0.0%</td> <td></td> <td>0.0%</td>			0.0%		0.0%		0.0%
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o. Substance Abuse Services (residential) \$331,314 8.1% \$0 0.0% \$331,314 7.4% Total Service Allocations \$4,065,313 100.0% \$407,100 100.0% \$4,472,413 100.0% Non-services Subtotal \$745,230 15.5% \$45,233 10.0% \$790,463 15.0% a. Clinical Quality Management \$248,410 5.2% \$0 0.0% \$248,410 4.7% b. Grantee Administration \$496,820 10.3% \$45,233 10.0% \$542,053 10.3%				· · · ·		· · · · · ·	
Total Service Allocations \$4,065,313 100.0% \$407,100 100.0% \$4,472,413 100.0% Non-services Subtotal \$745,230 15.5% \$45,233 10.0% \$790,463 15.0% a. Clinical Quality Management \$248,410 5.2% \$0.0% \$248,410 4.7% b. Grantee Administration \$496,820 10.3% \$45,233 10.0% \$542,053 10.3%	· · · · · · · · · · · · · · · · · · ·						
Non-services Subtotal \$745,230 15.5% \$45,233 10.0% \$790,463 15.0% a. Clinical Quality Management \$248,410 5.2% \$0.0% \$248,410 4.7% b. Grantee Administration \$496,820 10.3% \$45,233 10.0% \$542,053 10.3%						. ,	
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	Total Allocations (Service + Non-service)	\$496,820 \$4,810,543	10.3% 100.0%	\$45,233 \$452,333	10.0% 100.0%	\$542,053 \$5,262,876	10.3% 100.0%

Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,699,840	74.6%	\$584,674	89.3%	\$5,284,514	76.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$293,610	4.7%	\$0	0.0%	\$293,610	4.2%
c. Early Intervention Services (EIS)	\$22,200	0.4%	\$50,695	7.7%	\$72,895	1.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$155,212	2.5%	\$0	0.0%	\$155,212	2.2%
Income Individuals	\$155,212	2.370		0.0%	\$155,212	2.270
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$31,136	0.5%	\$0	0.0%	\$31,136	0.4%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,485,301	23.6%	\$438,979	67.1%	\$1,924,280	27.7%
i. Medical Nutrition Therapy	\$25,595	0.4%	\$0	0.0%	\$25,595	0.4%
j. Mental Health Services	\$93,608	1.5%	\$0	0.0%	\$93,608	1.3%
k. Oral Health Care	\$1,195,091	19.0%	\$0	0.0%	\$1,195,091	17.2%
I. Outpatient/Ambulatory Health Services	\$1,184,046	18.8%	\$95,000	14.5%	\$1,279,046	18.4%
m. Substance Abuse Outpatient Care	\$214,041	3.4%	\$0	0.0%	\$214,041	3.1%
Support Services Subtotal	\$1,600,954	25.4%	\$70,000	10.7%	\$1,670,954	24.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$357,625	5.7%	\$0	0.0%	\$357,625	5.1%
c. Food Bank/Home Delivered Meals	\$315,233	5.0%	\$0	0.0%	\$315,233	4.5%
d. Health Education/Risk Reduction	\$62,500	1.0%	\$0	0.0%	\$62,500	0.9%
e. Housing	\$143,972	2.3%	\$0	0.0%	\$143,972	2.1%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$74,100	1.2%	\$0	0.0%	\$74,100	1.1%
h. Non-Medical Case Management Service	\$322,168	5.1%	\$70,000	10.7%	\$392,168	5.6%
i. Other Professional Services	\$182,356	2.9%	\$0	0.0%	\$182,356	2.6%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$78,000	1.2%	\$0	0.0%	\$78,000	1.1%
I. Referral for Health Care and Support Services	\$65,000	1.0%	\$0	0.0%	\$65,000	0.9%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$6,300,794	100.0%	\$654,674	100.0%	\$6,955,468	100.0%
Non-services Subtotal	\$945,903	13.1%	\$0	0.0%	\$945,903	12.0%
a. Clinical Quality Management	\$258,000	3.6%	\$0	0.0%	\$258,000	3.3%
b. Grantee Administration	\$687,903	9.5%	\$0	0.0%	\$687,903	8.7%
Total Allocations (Service + Non-service)	\$7,246,697	100.0%	\$654,674	100.0%	\$7,901,371	100.0%

Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$37,724,007	51.9%	\$6,242,616	79.4%	\$43,966,623	54.5%
a. AIDS Drug Assistance Program Treatments	\$5,101,891	7.0%	\$508,173	6.5%	\$5,610,064	7.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$2,507,689	3.4%	\$1,631,374	20.7%	\$4,139,063	5.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals		0.0%		0.0%		
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$18,355,055	25.2%	\$4,103,069	52.2%	\$22,458,124	27.9%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$4,001,624	5.5%	\$0	0.0%	\$4,001,624	5.0%
k. Oral Health Care	\$182,319	0.3%	\$0	0.0%	\$182,319	0.2%
I. Outpatient/Ambulatory Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Substance Abuse Outpatient Care	\$7,575,429	10.4%	\$0	0.0%	\$7,575,429	9.4%
Support Services Subtotal	\$35,026,124	48.1%	\$1,619,451	20.6%	\$36,645,575	45.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$749,825	1.0%	\$0	0.0%	\$749,825	0.9%
c. Food Bank/Home Delivered Meals	\$8,430,938	11.6%	\$0	0.0%	\$8,430,938	10.5%
d. Health Education/Risk Reduction	\$878,094	1.2%	\$0	0.0%	\$878,094	1.1%
e. Housing	\$12,000,769	16.5%	\$1,619,451	20.6%	\$13,620,220	16.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$339,433	0.5%	\$0	0.0%	\$339,433	0.4%
h. Non-Medical Case Management Service	\$5,362,216	7.4%	\$0	0.0%	\$5,362,216	6.7%
i. Other Professional Services	\$4,087,187	5.6%	\$0	0.0%	\$4,087,187	5.1%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$3,177,662	4.4%	\$0	0.0%	\$3,177,662	3.9%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0 \$0	0.0%	\$0,177,002	
m. Rehabilitation Services	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
Total Service Allocations	\$72,750,131	100.0%	\$0 \$7,862,067	100.0%	\$80,612,198	100.0%
Non-services Subtotal	\$11,411,681	13.6%	\$878,563	100.0%	\$12,290,244	13.2%
a. Clinical Quality Management	\$3,000,000	3.6%	3070,303 \$0	0.0%	\$12,290,244	3.2%
b. Grantee Administration	. , ,	3.6%	ېن \$878,563	0.0%	\$9,290,244	3.2%
	\$8,411,681		. ,			
Total Allocations (Service + Non-service)	\$84,161,812	100.0%	\$8,740,630	100.0%	\$92,902,442	100.0%

Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,049,983	72.3%	\$1,073,722	100.0%	\$8,123,705	75.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$27,064	0.3%	\$0	0.0%	\$27,064	0.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$41,300	0.4%	\$0	0.0%	\$41,300	0.4%
Income Individuals	. ,			0.070		
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,864,436	29.4%	\$805,134	75.0%	\$3,669,570	33.9%
i. Medical Nutrition Therapy	\$116,860	1.2%	\$0	0.0%	\$116,860	1.1%
j. Mental Health Services	\$990,712	10.2%	\$0	0.0%	\$990,712	9.2%
k. Oral Health Care	\$829,561	8.5%	\$0	0.0%	\$829,561	7.7%
I. Outpatient/Ambulatory Health Services	\$1,424,407	14.6%	\$268,588	25.0%	\$1,692,995	15.6%
m. Substance Abuse Outpatient Care	\$755,643	7.7%	\$0	0.0%	\$755 <i>,</i> 643	7.0%
Support Services Subtotal	\$2,700,982	27.7%	\$0	0.0%	\$2,700,982	25.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$149,300	1.5%	\$0	0.0%	\$149,300	1.4%
c. Food Bank/Home Delivered Meals	\$133,400	1.4%	\$0	0.0%	\$133,400	1.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$838,500	8.6%	\$0	0.0%	\$838,500	7.7%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$246,013	2.5%	\$0	0.0%	\$246,013	2.3%
h. Non-Medical Case Management Service	\$823,682	8.4%	\$0	0.0%	\$823,682	7.6%
i. Other Professional Services	\$340,000	3.5%	\$0	0.0%	\$340,000	3.1%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$38,087	0.4%	\$0	0.0%	\$38,087	0.4%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$132,000	1.4%	\$0	0.0%	\$132,000	
Total Service Allocations	\$9,750,965	100.0%	\$1,073,722	100.0%	\$10,824,687	100.0%
Non-services Subtotal	\$1,542,346	13.7%	\$189,480	15.0%	\$1,731,826	13.8%
a. Clinical Quality Management	\$456,146	4.0%	\$63,160	5.0%	\$519,306	
b. Grantee Administration	\$1,086,200	9.6%	\$126,320	10.0%	\$1,212,520	
Total Allocations (Service + Non-service)	\$11,293,311	100.0%	\$1,263,202	100.0%	\$12,556,513	100.0%
Allocation Categories	Part A	Award	MALA	ward	Combin	ed Total
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	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,636,736	81.5%	\$461,738	100.0%	\$4,098,474	83.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$53,514	1.2%	\$0	0.0%	\$53,514	1.1%
c. Early Intervention Services (EIS)	\$144,934	3.2%	\$461,738	100.0%	\$606,672	12.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢102.090	4.3%	\$0	0.0%	\$193,989	3.9%
Income Individuals	\$193,989	4.3%		0.0%	\$193,989	3.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,527,385	34.2%	\$0	0.0%	\$1,527,385	31.0%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$37,906	0.9%	\$0	0.0%	\$37,906	0.8%
k. Oral Health Care	\$423,654	9.5%	\$0	0.0%	\$423,654	8.6%
I. Outpatient/Ambulatory Health Services	\$1,248,665	28.0%	\$0	0.0%	\$1,248,665	25.4%
m. Substance Abuse Outpatient Care	\$6,689	0.1%	\$0	0.0%	\$6,689	0.1%
Support Services Subtotal	\$822,783	18.5%	\$0	0.0%	\$822,783	16.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$147,164	3.3%	\$0	0.0%	\$147,164	3.0%
c. Food Bank/Home Delivered Meals	\$57,974	1.3%	\$0	0.0%	\$57,974	1.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$289,869	6.5%	\$0	0.0%	\$289,869	5.9%
h. Non-Medical Case Management Service	\$327,776	7.4%	\$0	0.0%	\$327,776	6.7%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0 \$0	
Total Service Allocations	\$4,459,519	100.0%	\$461,738	100.0%	\$4,921,257	100.0%
Non-services Subtotal	\$786,974	15.0%	\$81,483	15.0%	\$868,457	15.0%
a. Clinical Quality Management	\$262,324	5.0%	\$27,161	5.0%	\$289,485	5.0%
b. Grantee Administration	\$524,650	10.0%	\$54,322	10.0%	\$578,972	10.0%
Total Allocations (Service + Non-service)	\$5,246,493	100.0%	\$543,221	100.0%	\$5,789,714	100.0%

Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,414,852	79.3%	\$424,593	82.7%	\$4,839,445	79.6%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$254,510	4.6%	\$60,099	11.7%	\$314,609	5.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals	ŞŪ	0.0%		0.078	30	0.078
e. Home and Community-Based Health Services	\$285,059	5.1%	\$0	0.0%	\$285,059	4.7%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,291,562	41.1%	\$92,741	18.1%	\$2,384,303	39.2%
i. Medical Nutrition Therapy	\$76,819	1.4%	\$0	0.0%	\$76,819	1.3%
j. Mental Health Services	\$374,608	6.7%	\$49,494	9.6%	\$424,102	7.0%
k. Oral Health Care	\$425,517	7.6%	\$0	0.0%	\$425 <i>,</i> 517	7.0%
I. Outpatient/Ambulatory Health Services	\$512,885	9.2%	\$174,745	34.0%	\$687 <i>,</i> 630	11.3%
m. Substance Abuse Outpatient Care	\$193,892	3.5%	\$47,514	9.3%	\$241,406	4.0%
Support Services Subtotal	\$1,154,513	20.7%	\$88,808	17.3%	\$1,243,321	20.4%
a. Child Care Services	\$10,886	0.2%	\$0	0.0%	\$10,886	0.2%
b. Emergency Financial Assistance	\$60,073	1.1%	\$0	0.0%	\$60,073	1.0%
c. Food Bank/Home Delivered Meals	\$358,735	6.4%	\$0	0.0%	\$358,735	5.9%
d. Health Education/Risk Reduction	\$28,366	0.5%	\$0	0.0%	\$28,366	0.5%
e. Housing	\$197,557	3.5%	\$0	0.0%	\$197,557	3.2%
f. Linguistic Services	\$4,838	0.1%	\$0	0.0%	\$4,838	0.1%
g. Medical Transportation	\$75,127	1.3%	\$0	0.0%	\$75,127	1.2%
h. Non-Medical Case Management Service	\$0	0.0%	\$27,716	5.4%	\$27,716	0.5%
i. Other Professional Services	\$216,607	3.9%	\$0	0.0%	\$216,607	3.6%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$202,324	3.6%	\$61,092	11.9%	\$263,416	4.3%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$5,569,365	100.0%	\$513,401	100.0%	\$6,082,766	
Non-services Subtotal	\$904,439	14.0%	\$72,856	12.4%	\$977,295	13.8%
a. Clinical Quality Management	\$257,059	4.0%	\$14,230	2.4%	\$271,289	
b. Grantee Administration	\$647,380	10.0%	\$58,626	10.0%	\$706,006	
Total Allocations (Service + Non-service)	\$6,473,804	100.0%	\$586,257	100.0%	\$7,060,061	100.0%

Allocation Categories	Part A	Award	MAI A	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,473,280	66.7%	\$401,593	100.0%	\$3,874,873	69.1%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$140,000	2.7%	\$0	0.0%	\$140,000	2.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$65,000	1.2%	\$0	0.0%	\$65,000	1.2%
Income Individuals	303,000	1.270		0.0%	303,000	1.270
e. Home and Community-Based Health Services	\$124,100	2.4%	\$0	0.0%	\$124,100	2.2%
f. Home Health Care	\$1,011	0.0%	\$0	0.0%	\$1,011	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$976,952	18.8%	\$401,593	100.0%	\$1,378,545	24.6%
i. Medical Nutrition Therapy	\$223,000	4.3%	\$0	0.0%	\$223,000	4.0%
j. Mental Health Services	\$57,332	1.1%	\$0	0.0%	\$57,332	1.0%
k. Oral Health Care	\$502,506	9.7%	\$0	0.0%	\$502,506	9.0%
I. Outpatient/Ambulatory Health Services	\$1,383,379	26.6%	\$0	0.0%	\$1,383,379	24.7%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,730,365	33.3%	\$0	0.0%	\$1,730,365	30.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$6,000	0.1%	\$0	0.0%	\$6,000	0.1%
c. Food Bank/Home Delivered Meals	\$179,405	3.4%	\$0	0.0%	\$179,405	3.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$159,920	3.1%	\$0	0.0%	\$159,920	2.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$177,153	3.4%	\$0	0.0%	\$177,153	3.2%
h. Non-Medical Case Management Service	\$367,647	7.1%	\$0	0.0%	\$367,647	6.6%
i. Other Professional Services	\$88,445	1.7%	\$0	0.0%	\$88,445	1.6%
j. Outreach Services	\$30,019	0.6%	\$0	0.0%	\$30,019	0.5%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$721,776	13.9%	\$0	0.0%	\$721,776	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
Total Service Allocations	\$5,203,645	100.0%	\$401,593	100.0%	\$5,605,238	
Non-services Subtotal	\$681,796	11.6%	\$62,678	13.5%	\$744,474	11.7%
a. Clinical Quality Management	\$211,194	3.6%	\$20,892	4.5%	\$232,086	
b. Grantee Administration	\$470.602	8.0%	\$20,892 \$41,786	9.0%	\$512,388	
Total Allocations (Service + Non-service)	\$5,885,441	100.0%	\$464,271	9.0%	\$6,349,712	100.0%

a. AIDS Drug Assistance Program Treatments 50 0.0% S0 0.0% S0 0.0% S0 0.0% S121,000 2.4% c. Early Intervention Services [EIS] S0 0.0% \$327,852 4.2.8% \$327,852 4.2.8% \$327,852 4.2.8% \$327,852 4.2.8% \$327,852 4.2.8% \$327,852 4.2.8% \$327,852 4.2.8% \$327,852 4.2.8% \$327,852 4.2.8% \$327,852 4.2.8% \$327,852 4.2.8% \$327,852 4.2.8% \$327,852 4.2.8% \$327,852 4.2.8% \$327,852 4.2.8% \$30 0.0% \$50 0	Allocation Categories	Part A	Award	MALA	ward	Combin	ed Total
a. AIDS Drug Assistance Program Treatments \$0 0.0% 50 0.0% 50 0.00% b. AIDS Pharmaceutical Assistance \$215,000 2.7% \$0 0.0% \$2215,000 2.4% c. Early intervention Services (EIS) \$0 0.0% \$327,852 42.8% \$327,852 3.7% d. Health Insurance Prenium and Cost Sharing Assistance for Low- income Individuals \$49,998 0.6% \$50 0.0% \$		Amount	Percentage	Amount	Percentage	Amount	Percentage
b. AIDS Pharmaceutical Assistance \$215,000 2.7% \$0 0.0% \$215,000 2.4% C. Early Intervention Services (EIS) \$0 0.0% \$327,852 42.8% \$327,852 3.7% In cent Insurance Premium and Cost Sharing Assistance for Low- Income Individuals \$49,998 0.6% \$0 0.0% \$50 0.0% \$20 0.0% \$51,312,492 14.9% 1.4% \$50 0.0% \$51,312,492 14.9% 1.4% \$50 0.0% \$51,312,492 14.9% \$51,312,492 14.9% \$51,312,492 14.9% \$51,312,492 14.9% \$51,312,492 <t< td=""><td>Core Medical Services Subtotal</td><td>\$6,601,230</td><td>81.8%</td><td>\$676,076</td><td>88.3%</td><td>\$7,277,306</td><td>82.4%</td></t<>	Core Medical Services Subtotal	\$6,601,230	81.8%	\$676,076	88.3%	\$7,277,306	82.4%
c. Early Intervention Services (EIS) \$0 0.0% \$327,852 42.8% \$327,852 3.7% d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals \$49,998 0.6% \$0 0.0% \$49,998 0.6% e. Home and Community-Based Health Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$1.312,492 16.3% \$0 0.0% \$1.312,492 1.49% \$0 0.0% \$1.312,492 1.49% \$1.49% \$0 0.0% \$1.312,492 1.49% \$1.49% \$27.500 3.13% \$0 0.0% \$1.312,492 1.49% \$1.49% \$1.49% \$27.500 3.13% \$27.500 3.13% \$27.500 3.13% \$27.5000 3	a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Prenium and Cost Sharing Assistance for Low- Income Individuals \$49,998 0.6% \$0 0.0% \$49,998 0.6% e. Home and Community-Based Health Services \$0 0.0% \$1.312.492 16.3% \$0 0.0% \$1.312.492 14.9% 1.4% \$0 0.0% \$1.312.492 14.9% 1.4% \$0 0.0% \$51.312.492 14.9% \$1.46 \$1.46 \$1.312.492 14.9% \$1.46 \$1.940,000 24.0% \$0 0.0% \$51.940,000 22.0% \$3.48,224 45.5% \$3.006,224 44.5% \$3.006,224 44.5% \$3.006,224 45.3% \$3.002,24	b. AIDS Pharmaceutical Assistance	\$215,000	2.7%	\$0	0.0%	\$215,000	2.4%
Income Individuals 549.398 0.0% 50 0.0% 549.398 0.0% e. Home and Community-Based Health Services \$50 0.0% \$50	c. Early Intervention Services (EIS)	\$0	0.0%	\$327,852	42.8%	\$327,852	3.7%
Income Individuals Income Individuals Income Individuals e. Home and Community-Based Health Services \$0 0.0% \$1.414.9% \$0 0.0% \$275,00 3.4% \$0 0.0% \$287,700 3.4% \$0 0.0% \$1.940,000 22.0% \$1.940,000 22.0% \$1.940,000 22.0% \$0 0.0% \$50,000 0.7% \$50 0.0% \$50,000 0.7% \$50 0.0% \$50,000 0.7% \$50 0.0% \$50,000 0.7% \$50 0.0% \$50,000 0.7% \$50 0.0% \$50,000 0.7% \$50	d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢40.008	0.6%	έΩ	0.0%	¢40.009	0.6%
f. Home Health Care \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$1,312,492 14.9% 1. Medical Nutrition Therapy \$88,740 1.1% \$0 0.0% \$1,312,492 14.9% 1. Metal Health Services \$275,000 3.4% \$0 0.0% \$21,940,000 22.0% 3.1% 1. Outpatient/Ambulatory Health Services \$2,660,000 33% \$348,224 45.5% \$3,000,00 0.7% Support Services Subtotal \$1,466,095 18.2% \$90,000 11.7% \$1,556,095 17.6% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0		. ,	0.0%		0.0%	\$49,998	0.0%
g. Hospice \$0 0.0% \$0 0.0% \$0 0.0% h. Medical Case Management, including Treatment Adherence \$1,312,492 16.3% \$0 0.0% \$1,312,492 14.9% i. Medical Nutrition Therapy \$88,740 1.1% \$0 0.0% \$88,740 1.0% j. Mental Health Services \$2275,000 3.4% \$0 0.0% \$275,000 3.1% k. Oral Health Care \$1,940,000 24.0% \$0 0.0% \$51,940,000 22.0% i. Outpatient/Ambulatory Health Services \$2,660,000 33.0% \$348,224 45.5% \$3,008,224 34.1% m. Substance Abuse Outpatient Care \$60,000 0.7% \$0 0.0% \$60,000 0.7% Support Services Subtotal \$1,466,095 18.2% \$90,000 11.7% \$1,556,095 17.6% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% b. Emergency Financial Assistance \$200,000 2.5% \$0 0.0% \$0 0.0%	e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services \$1,312,492 16.3% \$0 0.0% \$1,312,492 14.9% I. Medical Nutrition Therapy \$68,740 1.1% \$0 0.0% \$58,740 1.0% J. Medical Nutrition Therapy \$288,740 1.1% \$0 0.0% \$5275,000 3.1% K. Oral Health Care \$1,940,000 24.0% \$0 0.0% \$1,940,000 22.0% I. Outpatient/Ambulatory Health Services \$2,660,000 33.0% \$348,224 45.5% \$3,008,224 34.1% m. Substance Abuse Outpatient Care \$60,000 0.7% \$0 0.0% \$60,000 0.7% Support Services Subtotal \$1,466,095 18.2% \$90,000 11.7% \$1,556,095 17.6% a. Child Care Services \$0 0.0% \$0 0.0% \$200,000 2.3% c. Food Bank/Home Delivered Meals \$38,622 1.0% \$0 0.0% \$20 0.0% \$0 0.0% e. Housing \$0 0.0% \$0 <td< td=""><td>f. Home Health Care</td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td></td<>	f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Services \$1,312,492 10.3% 50 0.0% \$1,312,492 14.9% i. Medical Nutrition Therapy \$88,740 1.1% \$50 0.0% \$88,740 1.0% j. Mental Health Services \$275,000 3.4% \$50 0.0% \$2575,000 3.1% k. Oral Health Care \$1,940,000 24.0% \$50 0.0% \$51,940,000 22.0% l. Outpatient/Ambulatory Health Services \$52,660,000 33.0% \$348,224 44.5.5% \$3,008,224 34.1% m. Substance Abuse Outpatient Care \$60,000 0.7% \$50 0.0% \$60,000 0.7% support Services Subtotal \$1,466,095 18.2% \$90,000 1.1% \$1,556,095 17.6% a. Child Care Services \$0 0.0% \$50 0.0% \$200,000 2.5% \$0 0.0% \$50 0.0% b. Energency Financial Assistance \$200,000 2.5% \$0 0.0% \$60 0.0% \$60 0.0% \$60 0.0% \$60 0.0%	g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services \$275,000 3.4% \$0 0.0% \$275,000 3.1% k. Oral Health Care \$1,940,000 24.0% \$0 0.0% \$1,940,000 22.0% l. Outpatient/Ambulatory Health Services \$2,2660,000 33.0% \$348,224 45.5% \$3,008,224 34.1% m. Substance Abuse Outpatient Care \$60,000 0.7% \$0 0.0% \$60,000 0.7% Support Services Subtotal \$1,466,095 18.2% \$90,000 11.7% \$1,556,095 17.6% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% b. Emergency Financial Assistance \$200,000 2.5% \$0 0.0% \$200,000 2.3% c. Food Bank/Home Delivered Meals \$83,622 1.0% \$0 0.0% \$20 0.0% \$0 0.0% e. Housing \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0		\$1,312,492	16.3%	\$0	0.0%	\$1,312,492	14.9%
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I. Outpatient/Ambulatory Health Services \$2,660,000 33.0% \$348,224 45.5% \$3,008,224 34.1% m. Substance Abuse Outpatient Care \$60,000 0.7% \$0 0.0% \$60,000 0.7% Support Services Subtotal \$1,466,095 18.2% \$90,000 11.7% \$1,556,095 17.6% a. Child Care Services \$0 0.0% \$0 0.0% \$200,000 2.3% b. Emergency Financial Assistance \$200,000 2.5% \$0 0.0% \$200,000 2.3% c. Food Bank/Home Delivered Meals \$83,622 1.0% \$0 0.0% \$200,000 2.3% d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$200,000 2.3% e. Housing \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%<	j. Mental Health Services	\$275,000	3.4%	\$0	0.0%	\$275,000	3.1%
m. Substance Abuse Outpatient Care \$60,000 0.7% \$0 0.0% \$60,000 0.7% Support Services Subtotal \$1,466,095 18.2% \$90,000 11.7% \$1,556,095 17.6% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$200,000 2.3% \$0 0.0% \$200,000 2.3% \$0 0.0% \$200,000 2.3% c. Food Bank/Home Delivered Meals \$83,622 1.0% \$0 0.0% \$20 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	k. Oral Health Care	\$1,940,000	24.0%	\$0	0.0%	\$1,940,000	22.0%
Support Services Subtotal \$1,466,095 18.2% \$90,000 11.7% \$1,556,095 17.6% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$200,000 2.3% \$0 0.0% \$200,000 2.3% \$0 0.0% \$200,000 2.3% \$0 0.0% \$200,000 2.3% \$0 0.0% \$200,000 2.3% \$0 0.0% \$200,000 2.3% \$0 0.0% \$200,000 2.3% \$0 0.0% \$200,000 2.3% \$0 0.0% \$200,000 2.3% \$0 0.0% \$200,000 2.3% \$0 0.0% \$200,000 2.3% \$0 0.0% \$83,622 0.9% \$0 0.0% \$83,622 0.9% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0	I. Outpatient/Ambulatory Health Services	\$2,660,000	33.0%	\$348,224	45.5%	\$3,008,224	34.1%
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c. Food Bank/Home Delivered Meals \$83,622 1.0% \$0 0.0% \$83,622 0.9% d. Health Education/Risk Reduction \$0 0.0% 0		\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction \$0 0.0% <	b. Emergency Financial Assistance	\$200,000	2.5%	\$0	0.0%	\$200,000	2.3%
d. Health Education/Risk Reduction \$0 0.0% <	c. Food Bank/Home Delivered Meals	\$83,622	1.0%	\$0	0.0%	\$83,622	0.9%
e. Housing \$0 0.0% \$0 0.0% \$0 0.0% f. Linguistic Services \$0 0.0% \$0 0.0% \$0 0.0% g. Medical Transportation \$69,002 0.9% \$0 0.0% \$69,002 0.8% h. Non-Medical Case Management Service \$0 0.0% \$0 0.0% \$0 0.0% i. Other Professional Services \$0 0.0% \$0 0.0% \$0 0.0% j. Outreach Services \$0 0.0% \$0 0.0% \$0 0.0% k. Psychosocial Support Services \$0 0.0% \$90,000 11.7% \$90,000 1.0% m. Rehabilitation Services \$973,471 12.1% \$0 0.0% \$90,000 1.0% n. Respite Care \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% o. Substance Abuse Services (residential) \$140,000 1.7% \$0 0.0% \$140,000 1.6% Non-services Subtotal \$1,423,6	d. Health Education/Risk Reduction	\$0	0.0%		0.0%	\$0	0.0%
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	Total Allocations (Service + Non-service)	\$949,096 \$9,490,970	10.0% 100.0%	\$85,120 \$851,196	10.0% 100.0%	\$1,034,216 \$10,342,166	

Allocation Categories	Part A	Award	MALA	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$14,611,826	82.1%	\$1,770,595	100.0%	\$16,382,421	83.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$483,762	2.7%	\$0	0.0%	\$483,762	2.5%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals		0.0%		0.078		
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$5,528,945	31.1%	\$1,401,117	79.1%	\$6,930,062	35.4%
i. Medical Nutrition Therapy	\$59,612	0.3%	\$0	0.0%	\$59,612	0.3%
j. Mental Health Services	\$540,414	3.0%	\$0	0.0%	\$540,414	2.8%
k. Oral Health Care	\$758,455	4.3%	\$0	0.0%	\$758 <i>,</i> 455	3.9%
I. Outpatient/Ambulatory Health Services	\$6,545,974	36.8%	\$369,478	20.9%	\$6,915,452	35.4%
m. Substance Abuse Outpatient Care	\$694,664	3.9%	\$0	0.0%	\$694,664	3.6%
Support Services Subtotal	\$3,176,568	17.9%	\$0	0.0%	\$3,176,568	16.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$780,120	4.4%	\$0	0.0%	\$780,120	4.0%
c. Food Bank/Home Delivered Meals	\$326,136	1.8%	\$0	0.0%	\$326,136	1.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$563,477	3.2%	\$0	0.0%	\$563,477	2.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$493,248	2.8%	\$0	0.0%	\$493,248	2.5%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$401,479	2.3%	\$0	0.0%	\$401,479	2.1%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Referral for Health Care and Support Services	\$612,108	3.4%	\$0	0.0%	\$612,108	3.1%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$17,788,394	100.0%	\$1,770,595	100.0%	\$19,558,989	
Non-services Subtotal	\$2,573,220	12.6%	\$222,218	11.2%	\$2,795,438	
a. Clinical Quality Management	\$537,059	2.6%	\$22,937	1.2%	\$559,996	
b. Grantee Administration	\$2,036,161	10.0%	\$199,281	10.0%	\$2,235,442	ł
Total Allocations (Service + Non-service)	\$20,361,614	100.0%	\$1,992,813	100.0%	\$22,354,427	100.0%

Allocation Categories	Part A	Award	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,444,405	68.2%	\$323,951	52.3%	\$5,768,356	67.1%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$534,290	6.7%	\$0	0.0%	\$534,290	6.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$1,227,190	15.4%	\$0	0.0%	\$1,227,190	14.3%
Income Individuals	\$1,227,190	15.4%		0.0%	\$1,227,190	14.5%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
 Medical Case Management, including Treatment Adherence Services 	\$1,661,696	20.8%	\$323,951	52.3%	\$1,985,647	23.1%
i. Medical Nutrition Therapy	\$415,566	5.2%	\$0	0.0%	\$415,566	4.8%
j. Mental Health Services	\$96,535	1.2%	\$0	0.0%	\$96,535	1.1%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Outpatient/Ambulatory Health Services	\$1,492,420	18.7%	\$0	0.0%	\$1,492,420	17.4%
m. Substance Abuse Outpatient Care	\$16,708	0.2%	\$0	0.0%	\$16,708	0.2%
Support Services Subtotal	\$2,534,880	31.8%	\$295,210	47.7%	\$2,830,090	32.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$131,505	1.6%	\$0	0.0%	\$131,505	1.5%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$1,207,000	15.1%	\$0	0.0%	\$1,207,000	14.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$182,133	2.3%	\$0	0.0%	\$182,133	2.1%
h. Non-Medical Case Management Service	\$1,007,742	12.6%	\$241,477	39.0%	\$1,249,219	14.5%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$6,500	0.1%	\$53,733	8.7%	\$60,233	0.7%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Fotal Service Allocations	\$7,979,285	100.0%	\$619.161	100.0%	\$8,598,446	100.0%
Non-services Subtotal	\$1,194,271	13.0%	\$015,101 \$0	0.0%	\$1,194,271	12.2%
a. Clinical Quality Management	\$215,000	2.3%	\$0 \$0	0.0%	\$215,000	2.2%
b. Grantee Administration	\$979,271	10.7%	\$0	0.0%	\$979,271	10.0%
Fotal Allocations (Service + Non-service)	\$9,173,556	10.7%	\$619,161	100.0%	\$9,792,717	10.0%

Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,594,133	78.8%	\$148,470	100.0%	\$2,742,603	79.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$163,541	5.0%	\$0	0.0%	\$163,541	4.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$32,725	1.0%	\$0	0.0%	\$32,725	1.0%
Income Individuals	\$52,725	1.0%		0.0%		
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,205,188	36.6%	\$148,470	100.0%	\$1,353,658	39.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$273,532	8.3%	\$0	0.0%	\$273,532	8.0%
k. Oral Health Care	\$22,936	0.7%	\$0	0.0%	\$22,936	0.7%
I. Outpatient/Ambulatory Health Services	\$740,538	22.5%	\$0	0.0%	\$740,538	21.5%
m. Substance Abuse Outpatient Care	\$155,673	4.7%	\$0	0.0%	\$155,673	4.5%
Support Services Subtotal	\$697,602	21.2%	\$0	0.0%	\$697,602	20.3%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$67.621	2.1%	\$0	0.0%	\$67,621	2.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$80,694	2.5%	\$0	0.0%	\$80,694	2.3%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	
h. Non-Medical Case Management Service	\$150,564	4.6%	\$0	0.0%	\$150,564	4.4%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	
k. Psychosocial Support Services	\$398,723	12.1%	\$0	0.0%	\$398,723	11.6%
I. Referral for Health Care and Support Services	\$0 \$0	0.0%	\$0	0.0%	\$0 \$0	
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
Total Service Allocations	\$3,291,735	100.0%	\$148,470	100.0%	\$3,440,205	100.0%
Non-services Subtotal	\$580,894	100.0%	\$148,470	0.0%	\$580,894	100.0%
a. Clinical Quality Management	\$193,631	5.0%	30 \$0	0.0%	\$193,631	4.8%
b. Grantee Administration		5.0%	\$0 \$0	0.0%		4.8%
	\$387,263				\$387,263	
Total Allocations (Service + Non-service)	\$3,872,629	100.0%	\$148,470	100.0%	\$4,021,099	100.0%

a. AIDS Drug Assistance Program Treatments \$0 0.0%	Allocation Categories	Part A	Award	MALA	ward	Combin	ed Total
a. AIDS Drug Assistance Program Treatments 50 0.0%		Amount	Percentage	Amount	Percentage	Amount	Percentage
b. AIDS Pharmaceutical Assistance \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0.0% \$945,442 13.9% A realth Insurance Prenium and Cost Sharing Assistance for Low- Income Individuals \$0 0.0% \$0 0.0% \$0 0.0% \$129,515 1.9% I. Home Health Care \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% g. Hospice \$0 0.0% \$0 0.0% \$768,140 11.3% \$0 0.0% \$768,140 11.3% i. Medical Nutrition Therapy \$142,398 2.2% \$0 0.0% \$142,398 2.1% j. Mental Health Services \$433,291 6.8% \$0 0.0% \$412,398 2.1% \$464 i. Outpatient/Ambulatory Health Services \$412,398 2.2% \$63 4.3% i. Metain Earlish Services \$412,398 2.2% \$60 0.0% \$5129,2863 4.6% \$0 0	Core Medical Services Subtotal	\$3,889,098	61.4%	\$483,226	100.0%	\$4,372,324	64.1%
c. Early Intervention Services (EIS) \$462,216 7.3% \$483,226 100.0% \$945,442 13.9% d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals \$0 0.0% \$129,151 1.3% \$1.41.13% \$1.42,398 2.1% \$0 0.0% \$142,398 2.1% \$1.42,398 2.1% \$1.41.3% \$1.42,398 2.1% \$1.41.64 \$1.82% \$0 \$0.0% \$142,316 18.2% \$1.13% \$1.42,398	a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals S0 0.0% S0 0.0% S0 0.0% e. Home and Community-Based Health Services \$129,515 2.0% \$0 0.0% \$129,515 1.9% f. Home Health Care \$0 0.0% \$0 0.0% \$00 0.0% g. Hospice \$0 0.0% \$0 0.0% \$768,140 11.3% Services 5124,398 2.2% \$0 0.0% \$433,291 6.4% k. Oral Health Services \$433,291 6.4% \$50 0.0% \$433,291 6.4% k. Oral Health Services \$419,511 6.6% \$0 0.0% \$12,21,164 18.2% J. Metrical Mutrition Therapy \$124,164 19.6% \$0 \$12,41,164 18.2% J. Jubaterit/Ambulatory Health Services \$41,915,11 6.6% \$0.0% \$24,9461 35.9% Support Services Subtotal \$24,43,461 38.6% \$0 0.0% \$64,338 0.7% c. Food Bank/Home Delivered	b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals So 0.00% So 0.00% So 0.00% e. Home and Community-Based Health Services \$129,515 2.0% \$0 0.0% \$129,515 1.9% f. Home Health Care \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$142,398 2.3% \$0 0.0% \$142,398 2.1% \$0 0.0% \$142,316 18.3% \$0 0.0% \$1241,164 18.2% \$0 0.0% \$1241,164 18.2% \$0 0.0% \$1243,164 18.2% \$0 0.0% \$222,863 4.3% \$0 0.0% \$224,894 16.3% \$0 0.0% \$2449,461 38.5% \$00	c. Early Intervention Services (EIS)	\$462,216	7.3%	\$483,226	100.0%	\$945,442	13.9%
Income Individuals Income Individuals Income Individuals e. Home and Community-Based Health Services \$129,515 2.0% \$0 0.0% \$0 0.0% f. Home Health Care \$0 0.0% \$0 0.0% \$0 0.0% g. Hospice \$0 0.0% \$0 0.0% \$0 0.0% h. Medical Case Management, including Treatment Adherence \$768,140 12.1% \$0 0.0% \$543,291 6.3% \$0.0% \$543,291 6.3% \$0.0% \$142,398 2.1% j. Mental Health Services \$543,291 6.3% \$0 0.0% \$543,291 6.4% k. Oral Health Services \$5419,511 6.6% \$0 0.0% \$522,863 4.3% Support Services Subtotal \$2,449,461 38.6% \$0 0.0% \$0 0.0% b. Emergency Financial Assistance \$44,398 0.7% \$0 0.0% \$0 0.0% c. Food Bank/Home Delivered Meals \$608,829 9.6% \$0 0.0% \$0	d. Health Insurance Premium and Cost Sharing Assistance for Low-	ćo	0.0%	ćo	0.0%	ćo	0.0%
f. Home Health Care \$0 0.0% \$0 0.0% \$0 0.0% g. Hospice \$0 0.0% \$0 0.0% \$0 0.0% h. Medical Case Management, including Treatment Adherence \$768,140 12.1% \$0 0.0% \$768,140 11.3% i. Medical Nutrition Therapy \$142,398 2.2% \$0 0.0% \$142,398 2.1% j. Mental Health Services \$433,291 6.8% \$0 0.0% \$142,398 2.1% j. Mental Health Services \$419,511 6.6% \$0 0.0% \$433,291 6.4% w. Oral Health Care \$1,241,164 19.6% \$0 0.0% \$1,241,164 18.2% i. Outpatient/Ambulatory Health Services \$419,511 6.5% \$0 0.0% \$292,863 4.6% \$0 0.0% \$292,863 4.6% \$0 0.0% \$24,49461 38.8% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%		ŞU	0.0%		0.0%		0.0%
g. Hospice \$0 0.0% \$0 0.0% \$0 0.0% h. Medical Case Management, including Treatment Adherence \$768,140 12.1% \$0 0.0% \$768,140 11.3% i. Medical Nutrition Therapy \$142,398 2.2% \$0 0.0% \$142,398 2.1% j. Mental Health Services \$433,291 6.8% \$0 0.0% \$433,291 6.4% k. Oral Health Care \$1,241,164 19.6% \$0 0.0% \$1,241,164 18.2% m. Substance Abuse Outpatient Care \$229,263 4.6% \$0 0.0% \$249,461 38.6% \$0 0.0% \$249,461 38.5% 0.0% \$0.0% \$0 0.0% \$0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	e. Home and Community-Based Health Services	\$129,515	2.0%	\$0	0.0%	\$129,515	1.9%
h. Medical Case Management, including Treatment Adherence Services \$768,140 12.1% \$0 0.0% \$768,140 11.3% J. Medical Nutrition Therapy \$142,398 2.2% \$0 0.0% \$142,398 2.1% J. Medical Nutrition Therapy \$142,398 2.2% \$0 0.0% \$142,398 2.1% J. Mental Health Services \$433,291 6.8% \$0 0.0% \$143,391 6.4% k. Oral Health Care \$1241,164 19.6% \$0 0.0% \$143,321 6.4% I. Outpatient/Ambulatory Health Services \$419,511 6.6% \$0 0.0% \$142,398 0.7% Support Services Subtotal \$222,863 4.6% \$0 0.0% \$244,961 38.6% 0.0% \$244,961 35.9% a. Child Care Services \$0 0.0% \$0 0.0% \$44,398 0.7% \$0 0.0% \$44,398 0.7% b. Emergency Financial Assistance \$44,398 0.7% \$0 0.0% \$22,633 5.1% 0.0% \$00	f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Services 576,140 1.1.% 50 0.00% 5768,140 1.1.% i. Medical Nutrition Therapy \$142,398 2.2% \$0 0.0% \$142,398 2.1% j. Mental Health Services \$433,291 6.8% \$0 0.0% \$5133,291 6.4% k. Oral Health Care \$1,241,164 19.6% \$0 0.0% \$51,241,164 18.2% l. Outpatient/Ambulatory Health Services \$419,511 6.6% \$0 0.0% \$249,461 38.6% \$0 0.0% \$249,461 35.9% a. Child Care Services \$0 0.0% \$249,461 35.5% 3.5% 0.0% \$249,461 35.5% a. Child Care Services \$0 0.0% \$0 0.0% \$249,461 35.5% a. Child Care Services \$0 0.0% \$0 0.0% \$44,398 0.7% c. Food Bank/Home Delivered Meals \$608,829 9.6% \$0 0.0% \$608,829 8.9% d. Health Education/Risk Reduction \$0 0.0% <td< td=""><td>g. Hospice</td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td></td<>	g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services \$433,291 6.8% \$0 0.0% \$433,291 6.4% k. Oral Health Care \$1,241,164 19.6% \$0 0.0% \$1,241,164 18.2% I. Outpatient/Ambulatory Health Services \$419,511 6.6% \$0 0.0% \$419,511 6.1% m. Substance Abuse Outpatient Care \$292,863 4.6% \$0 0.0% \$224,843 4.6% \$0 0.0% \$24,49,461 38.5% Support Services Subtotal \$2,449,461 38.6% \$0 0.0% \$2,449,461 38.5% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% \$2,449,461 38.5% b. Emergency Financial Assistance \$44,398 0.7% \$0 0.0% \$60 0.0% c. Food Bank/Home Delivered Meals \$6608,829 9.6% \$0 0.0% \$60 0.0% e. Housing \$322,633 5.1% \$0 0.0% \$60 0.0% \$0 0.0% \$60 0.0% \$60 0.0% \$60 0.0% \$60 0.0% \$60 0.0%		\$768,140	12.1%	\$0	0.0%	\$768,140	11.3%
k. Oral Health Care \$1,241,164 19.6% \$0 0.0% \$1,241,164 18.2% I. Outpatient/Ambulatory Health Services \$419,511 6.6% \$0 0.0% \$419,511 6.1% m. Substance Abuse Outpatient Care \$292,863 4.6% \$0 0.0% \$22,863 4.3% Support Services Subtotal \$2449,461 38.6% \$0 0.0% \$2,449,461 35.9% a. Child Care Services \$0 0.0% \$0 0.0% \$44,398 0.7% \$0 0.0% \$44,398 0.7% \$0 0.0% \$44,398 0.7% \$0 0.0% \$44,398 0.7% \$0 0.0% \$44,398 0.7% \$0 0.0% \$44,398 0.7% \$0 0.0% \$2,494,461 38.8% 0.0% \$0 0.0% \$0 0.0% \$44,398 0.7% \$0 0.0% \$2,49,461 38.9% 0.7% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0	i. Medical Nutrition Therapy	\$142,398	2.2%	\$0	0.0%	\$142,398	2.1%
I. Outpatient/Ambulatory Health Services \$419,511 6.6% \$0 0.0% \$419,511 6.1% m. Substance Abuse Outpatient Care \$222,863 4.6% \$0 0.0% \$222,863 4.3% Support Services Subtotal \$2,449,461 38.6% \$0 0.0% \$2,449,461 35.9% a. Child Care Services \$0 0.0% \$0 0.0% \$2,449,461 35.9% b. Emergency Financial Assistance \$44,398 0.7% \$0 0.0% \$44,398 0.7% c. Food Bank/Home Delivered Meals \$608,829 9.6% \$0 0.0% \$608,829 8.9% d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$0 0.0% e. Housing \$322,633 5.1% \$0 0.0% \$30 0.0% g. Medical Transportation \$499,709 7.9% \$0 0.0% \$499,709 7.3% h. Non-Medical Case Management Service \$834,769 13.2% \$0 0.0% \$12.2% i. Other Professional Services \$0 0.0% \$0 0.0% \$0 0.0% <td>j. Mental Health Services</td> <td>\$433,291</td> <td>6.8%</td> <td>\$0</td> <td>0.0%</td> <td>\$433,291</td> <td>6.4%</td>	j. Mental Health Services	\$433,291	6.8%	\$0	0.0%	\$433,291	6.4%
I. Outpatient/Ambulatory Health Services \$419,511 6.6% \$0 0.0% \$419,511 6.1% m. Substance Abuse Outpatient Care \$222,863 4.6% \$0 0.0% \$222,863 4.3% Support Services Subtotal \$2,449,461 38.6% \$0 0.0% \$2,449,461 35.9% a. Child Care Services \$0 0.0% \$0 0.0% \$2,449,461 35.9% b. Emergency Financial Assistance \$44,398 0.7% \$0 0.0% \$44,398 0.7% c. Food Bank/Home Delivered Meals \$608,829 9.6% \$0 0.0% \$608,829 8.9% d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$0 0.0% e. Housing \$322,633 5.1% \$0 0.0% \$30 0.0% g. Medical Transportation \$499,709 7.9% \$0 0.0% \$499,709 7.3% h. Non-Medical Case Management Service \$834,769 13.2% \$0 0.0% \$12.2% i. Other Professional Services \$0 0.0% \$0 0.0% \$0 0.0% <td>k. Oral Health Care</td> <td>\$1,241,164</td> <td>19.6%</td> <td>\$0</td> <td>0.0%</td> <td>\$1,241,164</td> <td>18.2%</td>	k. Oral Health Care	\$1,241,164	19.6%	\$0	0.0%	\$1,241,164	18.2%
Support Services Subtotal \$2,449,461 38.6% \$0 0.0% \$2,449,461 35.9% a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$44,398 0.7% \$0 0.0% \$44,398 0.7% \$0 0.0% \$44,398 0.7% \$0 0.0% \$60.829 8.8% 0 0.0% \$60 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	I. Outpatient/Ambulatory Health Services	\$419,511	6.6%	\$0	0.0%	\$419,511	6.1%
a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% b. Emergency Financial Assistance \$44,398 0.7% \$0 0.0% \$44,398 0.7% c. Food Bank/Home Delivered Meals \$608,829 9.6% \$0 0.0% \$608,829 8.9% d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$50 0.0% e. Housing \$322,633 5.1% \$0 0.0% \$322,633 4.7% f. Linguistic Services \$0 0.0% \$0 0.0% \$499,709 7.9% \$0 0.0% \$499,709 7.3% g. Medical Transportation \$499,709 7.9% \$0 0.0% \$499,709 7.3% i. Other Professional Services \$0 0.0% \$0 0.0% \$0 0.0% j. Outreach Services \$0 0.0% \$0 0.0% \$0 0.0% j. Outreach Services \$139,123 2.2% \$0 0.0% \$0 0.0%	m. Substance Abuse Outpatient Care	\$292,863	4.6%	\$0	0.0%	\$292,863	4.3%
a. Child Care Services \$0 0.0% \$0 0.0% \$0 0.0% b. Emergency Financial Assistance \$44,398 0.7% \$0 0.0% \$44,398 0.7% c. Food Bank/Home Delivered Meals \$608,829 9.6% \$0 0.0% \$608,829 8.9% d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$50 0.0% e. Housing \$322,633 5.1% \$0 0.0% \$322,633 4.7% f. Linguistic Services \$0 0.0% \$0 0.0% \$499,709 7.9% \$0 0.0% \$499,709 7.3% g. Medical Transportation \$499,709 7.9% \$0 0.0% \$499,709 7.3% i. Other Professional Services \$0 0.0% \$0 0.0% \$0 0.0% j. Outreach Services \$0 0.0% \$0 0.0% \$0 0.0% j. Outreach Services \$139,123 2.2% \$0 0.0% \$0 0.0%	Support Services Subtotal	\$2,449,461	38.6%	\$0	0.0%	\$2,449,461	35.9%
b. Emergency Financial Assistance \$44,398 0.7% \$0 0.0% \$44,398 0.7% c. Food Bank/Home Delivered Meals \$608,829 9.6% \$0 0.0% \$608,829 8.9% d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$0 0.0% e. Housing \$322,633 5.1% \$0 0.0% \$322,633 4.7% f. Linguistic Services \$0 0.0% \$0 0.0% \$322,633 4.7% g. Medical Transportation \$499,709 7.9% \$0 0.0% \$499,709 7.3% h. Non-Medical Case Management Service \$834,769 13.2% \$0 0.0% \$834,769 12.2% j. Outreach Services \$0 0.0% \$0 0.0% \$0 0.0% j. Outreach Services \$0 0.0% \$0 0.0% \$0 0.0% j. Outreach Services \$139,123 2.2% \$0 0.0% \$0 0.0% k. Psychosocial Support Services \$0	a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals \$608,829 9.6% \$0 0.0% \$608,829 8.9% d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$322,633 4.7% \$0 0.0% \$322,633 4.7% \$0 0.0% \$322,633 4.7% \$0 0.0% \$322,633 4.7% \$0 0.0% \$322,633 4.7% \$0 0.0% \$322,633 4.7% \$0 0.0% \$322,633 4.7% \$0 0.0% \$322,633 4.7% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0%	b. Emergency Financial Assistance	\$44,398	0.7%		0.0%	\$44,398	0.7%
d. Health Education/Risk Reduction \$0 0.0% \$0 0.0% \$0 0.0% e. Housing \$322,633 5.1% \$0 0.0% \$322,633 4.7% f. Linguistic Services \$0 0.0% \$0 0.0% \$322,633 4.7% f. Linguistic Services \$0 0.0% \$0 0.0% \$0 0.0% g. Medical Transportation \$499,709 7.9% \$0 0.0% \$499,709 7.3% h. Non-Medical Case Management Service \$834,769 13.2% \$0 0.0% \$499,709 7.3% i. Other Professional Services \$0 0.0% \$0 0.0% \$32 0.0% j. Outreach Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% k. Psychosocial Support Services \$139,123 2.2% \$0 0.0% \$10 0.0% n. Rehabilitation Services \$139,123 2.2% \$0 0.0% \$0 0.0% o. Substance Abuse Services (reside			9.6%		0.0%		8.9%
e. Housing \$322,633 5.1% \$0 0.0% \$322,633 4.7% f. Linguistic Services \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$499,709 7.3% \$0 0.0% \$499,709 7.3% \$0 0.0% \$499,709 7.3% \$0 0.0% \$499,709 7.3% \$0 0.0% \$499,709 7.3% \$0 0.0% \$499,709 7.3% \$12.2% \$0 0.0% \$834,769 12.2% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% \$0 0.0% 0.0%	d. Health Education/Risk Reduction	\$0	0.0%		0.0%	<u>\$0</u>	0.0%
f. Linguistic Services \$0 0.0% \$0 0.0% \$0 0.0% g. Medical Transportation \$499,709 7.9% \$0 0.0% \$499,709 7.3% h. Non-Medical Case Management Service \$834,769 13.2% \$0 0.0% \$834,769 12.2% i. Other Professional Services \$0 0.0% \$0 0.0% \$00.0%		\$322.633	5.1%		0.0%	\$322.633	4.7%
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	Total Allocations (Service + Non-service)	\$745,713 \$7,457,128	10.0%	\$568,501	10.0%	\$802,563 \$8,025,629	10.0% 100.0%

Allocation Categories	Part A	Award	MALA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,349,941	86.1%	\$177,618	100.0%	\$2,527,559	86.9%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$15,429	0.6%	\$0	0.0%	\$15,429	0.5%
Income Individuals	\$15,429	0.0%		0.0%		0.5%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$921,101	33.7%	\$177,618	100.0%	\$1,098,719	37.8%
i. Medical Nutrition Therapy	\$4,027	0.1%	\$0	0.0%	\$4,027	0.1%
j. Mental Health Services	\$413,692	15.2%	\$0	0.0%	\$413,692	14.2%
k. Oral Health Care	\$395,673	14.5%	\$0	0.0%	\$395,673	13.6%
I. Outpatient/Ambulatory Health Services	\$399,038	14.6%	\$0	0.0%	\$399,038	13.7%
m. Substance Abuse Outpatient Care	\$200,981	7.4%	\$0	0.0%	\$200,981	6.9%
Support Services Subtotal	\$380,049	13.9%	\$0	0.0%	\$380,049	13.1%
a. Child Care Services	\$38,590	1.4%	\$0	0.0%	\$38,590	1.3%
b. Emergency Financial Assistance	\$64,199	2.4%	\$0	0.0%	\$64,199	2.2%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$4,768	0.2%	\$0	0.0%	\$4,768	0.2%
e. Housing	\$11,198	0.4%	\$0	0.0%	\$11,198	0.4%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$127,441	4.7%	\$0	0.0%	\$127,441	4.4%
h. Non-Medical Case Management Service	\$58,040	2.1%	\$0	0.0%	\$58,040	2.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	
i. Outreach Services	\$20,769	0.8%	\$0	0.0%	\$20,769	0.7%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Referral for Health Care and Support Services	\$0 \$0	0.0%	\$0	0.0%	\$0 \$0	0.0%
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$55,044	2.0%	\$0 \$0	0.0%	\$55,044	1.9%
Total Service Allocations	\$35,044 \$2,729,990	100.0%	\$177,618	100.0%	\$35,044 \$ 2,907,608	1.9%
Non-services Subtotal	\$481,763	100.0%	\$177,818	100.0%	\$2,907,808	100.0%
a. Clinical Quality Management	\$160,588	5.0%	\$ 51,344 \$10,448	5.0%	\$171,036	
b. Grantee Administration		5.0%				
	\$321,175		\$20,896	10.0%	\$342,071	10.0%
Total Allocations (Service + Non-service)	\$3,211,753	100.0%	\$208,962	100.0%	\$3,420,715	100.0%

Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,930,085	90.5%	\$247,128	54.0%	\$4,177,213	87.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$108,566	2.5%	\$0	0.0%	\$108,566	2.3%
c. Early Intervention Services (EIS)	\$260,565	6.0%	\$146,447	32.0%	\$407,012	8.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals	\$629,681	14.5%	\$0	0.0%	\$629,681	13.1%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0 \$0	
g. Hospice	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
h. Medical Case Management, including Treatment Adherence						
Services	\$477,689	11.0%	\$0	0.0%	\$477,689	
i. Medical Nutrition Therapy	\$43,426	1.0%	\$0	0.0%	\$43,426	0.9%
j. Mental Health Services	\$303 <i>,</i> 984	7.0%	\$59 <i>,</i> 493	13.0%	\$363,477	7.6%
k. Oral Health Care	\$477 <i>,</i> 689	11.0%	\$0	0.0%	\$477,689	10.0%
I. Outpatient/Ambulatory Health Services	\$1,519,920	35.0%	\$0	0.0%	\$1,519,920	31.7%
m. Substance Abuse Outpatient Care	\$108,565	2.5%	\$41,188	9.0%	\$149,753	3.1%
Support Services Subtotal	\$412,547	9.5%	\$210,517	46.0%	\$623,064	13.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$130,279	3.0%	\$0	0.0%	\$130,279	2.7%
c. Food Bank/Home Delivered Meals	\$43,426	1.0%	\$0	0.0%	\$43,426	0.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$65,140	1.5%	\$0	0.0%	\$65,140	1.4%
h. Non-Medical Case Management Service	\$86,852	2.0%	\$210,517	46.0%	\$297,369	6.2%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Referral for Health Care and Support Services	\$86,850	2.0%	\$0	0.0%	\$86,850	1.8%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$4,342,632	100.0%	\$457,645	100.0%	\$4,800,277	100.0%
Non-services Subtotal	\$766,346	15.0%	\$80,761	15.0%	\$847,107	15.0%
a. Clinical Quality Management	\$255,449	5.0%	\$26,920	5.0%	\$282,369	
b. Grantee Administration	\$510,897	10.0%	\$53,841	10.0%	\$564,738	
Total Allocations (Service + Non-service)	\$5,108,978	100.0%	\$538,406	100.0%	\$5,647,384	100.0%

Allocation Categories	Part A	Award	MAI A	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,221,386	55.8%	\$365,198	55.1%	\$5,586,584	55.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals	ŞU	0.0%	ŞU	0.0%	ŞΟ	0.0%
e. Home and Community-Based Health Services	\$228,500	2.4%	\$0	0.0%	\$228,500	2.3%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,517,477	16.2%	\$201,126	30.3%	\$1,718,603	17.1%
i. Medical Nutrition Therapy	\$35,542	0.4%	\$0	0.0%	\$35,542	0.4%
j. Mental Health Services	\$990,764	10.6%	\$111,663	16.8%	\$1,102,427	11.0%
k. Oral Health Care	\$300,941	3.2%	\$0	0.0%	\$300,941	3.0%
I. Outpatient/Ambulatory Health Services	\$1,878,203	20.1%	\$0	0.0%	\$1,878,203	18.7%
m. Substance Abuse Outpatient Care	\$269,959	2.9%	\$52,409	7.9%	\$322,368	3.2%
Support Services Subtotal	\$4,140,748	44.2%	\$297,703	44.9%	\$4,438,451	44.3%
a. Child Care Services	\$48,978	0.5%	\$0	0.0%	\$48,978	0.5%
b. Emergency Financial Assistance	\$41,250	0.4%	\$0	0.0%	\$41,250	0.4%
c. Food Bank/Home Delivered Meals	\$548,553	5.9%	\$0	0.0%	\$548,553	5.5%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$1,052,931	11.2%	\$100,000	15.1%	\$1,152,931	11.5%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$127,830	1.4%	\$0	0.0%	\$127,830	1.3%
h. Non-Medical Case Management Service	\$646,197	6.9%	\$114,448	17.3%	\$760,645	7.6%
i. Other Professional Services	\$285,265	3.0%	\$0	0.0%	\$285,265	2.8%
j. Outreach Services	\$403,079	4.3%	\$83,255	12.6%	\$486,334	4.9%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Referral for Health Care and Support Services	\$986,665	10.5%	\$0	0.0%	\$986,665	9.8%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$9,362,134	100.0%	\$662,901	100.0%	\$10,025,035	100.0%
Non-services Subtotal	\$1,279,314	12.0%	\$110,248	14.3%	\$1,389,562	12.2%
a. Clinical Quality Management	\$215,170	2.0%	\$32,933	4.3%	\$248,103	2.2%
b. Grantee Administration	\$1,064,144	10.0%	\$77,315	10.0%	\$1,141,459	
Total Allocations (Service + Non-service)	\$10,641,448	100.0%	\$773,149	100.0%	\$11,414,597	10.0%

Allocation Categories	Part A	Award	MAIA	ward	Combin	ed Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,327,150	58.5%	\$711,905	100.0%	\$8,039,055	60.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$128,099	1.0%	\$0	0.0%	\$128,099	1.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$48,154	0.4%	\$0	0.0%	\$48,154	0.4%
Income Individuals	. ,					
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$271,003	2.2%	\$0	0.0%	\$271,003	2.0%
g. Hospice	\$810,507	6.5%	\$0	0.0%	\$810,507	6.1%
h. Medical Case Management, including Treatment Adherence Services	\$3,044,921	24.3%	\$197,996	27.8%	\$3,242,917	24.5%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$1,495,720	11.9%	\$0	0.0%	\$1,495,720	11.3%
k. Oral Health Care	\$817,003	6.5%	\$0	0.0%	\$817,003	6.2%
I. Outpatient/Ambulatory Health Services	\$523,621	4.2%	\$430,153	60.4%	\$953,774	7.2%
m. Substance Abuse Outpatient Care	\$188,122	1.5%	\$83,756	11.8%	\$271,878	2.1%
Support Services Subtotal	\$5,192,187	41.5%	\$0	0.0%	\$5,192,187	39.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$1,138,093	9.1%	\$0	0.0%	\$1,138,093	8.6%
c. Food Bank/Home Delivered Meals	\$235,262	1.9%	\$0	0.0%	\$235,262	1.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$543,149	4.3%	\$0	0.0%	\$543,149	4.1%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$21,670	0.2%	\$0	0.0%	\$21,670	0.2%
h. Non-Medical Case Management Service	\$2,200,155	17.6%	\$0	0.0%	\$2,200,155	16.6%
i. Other Professional Services	\$290,862	2.3%	\$0	0.0%	\$290,862	2.2%
j. Outreach Services	\$273,548	2.2%	\$0	0.0%	\$273,548	2.1%
k. Psychosocial Support Services	\$489,448	3.9%	\$0	0.0%	\$489,448	3.7%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$12,519,337	100.0%	\$711,905	100.0%	\$13,231,242	100.0%
Non-services Subtotal	\$1,680,146	11.8%	\$79,101	10.0%	\$1,759,247	11.7%
a. Clinical Quality Management	\$350,000	2.5%	\$0	0.0%	\$350,000	
b. Grantee Administration	\$1,330,146	9.4%	\$79,101	10.0%	\$1,409,247	9.4%
Total Allocations (Service + Non-service)	\$14,199,483	100.0%	\$791,006	100.0%	\$14,990,489	100.0%

AmountPerCore Medical Services Subtotal\$1,607,553a. AIDS Drug Assistance Program Treatments\$0b. AIDS Pharmaceutical Assistance\$0c. Early Intervention Services (EIS)\$0d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals\$0e. Home and Community-Based Health Services\$7,500f. Home Health Care\$0g. Hospice\$0h. Medical Case Management, including Treatment Adherence\$658,533services\$30,000k. Oral Health Services\$30,000k. Oral Health Care\$475,000j. Mental Health Services\$436,520m. Substance Abuse Outpatient Care\$0Support Services Subtotal\$928,848a. Child Care Services\$0Support Services\$0b. Emergency Financial Assistance\$10,000c. Food Bank/Home Delivered Meals\$0g. Health Education/Risk Reduction\$0e. Housing\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Services\$0j. Outreach Services\$0j. Outreach Services\$0j. Outreach Services\$0s. They and the Professional Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0j. Outreach Services\$0i. Referral for Health Care and Support Services\$0 </th <th colspan="2">Part A Award</th> <th colspan="2">MAI Award</th> <th colspan="2">Combined Total</th>	Part A Award		MAI Award		Combined Total	
a. AIDS Drug Assistance Program Treatments \$0 b. AIDS Pharmaceutical Assistance \$0 c. Early Intervention Services (EIS) \$0 d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals \$0 e. Home and Community-Based Health Services \$7,500 f. Home Health Care \$0 g. Hospice \$0 h. Medical Case Management, including Treatment Adherence \$658,533 services \$30,000 k. Oral Health Services \$30,000 k. Oral Health Services \$4475,000 l. Outpatient/Ambulatory Health Services \$436,520 m. Substance Abuse Outpatient Care \$0 Support Services \$0 b. Emergency Financial Assistance \$10,000 c. Food Bank/Home Delivered Meals \$0 g. Medical Transportation \$40,000 h. Non-Medical Case Management Service \$878,848 i. Other Professional Services \$0 g. Medical Transportation \$40,000 h. Non-Medical Case Management Services \$0 g. Medical Transportation \$40,000 h. Non-Medical Case Management Services \$0	Percentage	Amount	Percentage	Amount	Percentage	
b. AIDS Pharmaceutical Assistance \$0 c. Early Intervention Services (EIS) \$0 d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals \$0 e. Home and Community-Based Health Services \$7,500 f. Home Health Care \$0 g. Hospice \$0 h. Medical Case Management, including Treatment Adherence \$658,533 i. Medical Case Management, including Treatment Adherence \$658,533 i. Medical Nutrition Therapy \$0 j. Mental Health Services \$30,000 k. Oral Health Care \$446,520 m. Substance Abuse Outpatient Care \$0 Support Services Subtotal \$928,848 a. Child Care Services \$0 b. Emergency Financial Assistance \$10,000 c. Food Bank/Home Delivered Meals \$0 g. Medical Transportation \$40,000 h. Non-Medical Case Management Service \$878,848 i. Other Professional Services \$0 g. Medical Transportation \$40,000 h. Non-Medical Case Management Services \$0 j. Outreach Services \$0 j. Outreach Services \$0 <tr< td=""><td>63.4%</td><td>\$220,704</td><td>100.0%</td><td>\$1,828,257</td><td>66.3%</td></tr<>	63.4%	\$220,704	100.0%	\$1,828,257	66.3%	
c. Early Intervention Services (EIS) \$0 d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals \$0 e. Home and Community-Based Health Services \$7,500 f. Home Health Care \$0 g. Hospice \$0 h. Medical Case Management, including Treatment Adherence \$658,533 services \$30,000 k. Oral Health Services \$30,000 k. Oral Health Care \$4475,000 l. Outpatient/Ambulatory Health Services \$436,520 m. Substance Abuse Outpatient Care \$0 Support Services Subtotal \$928,848 a. Child Care Services \$0 b. Emergency Financial Assistance \$10,000 c. Food Bank/Home Delivered Meals \$0 d. Health Education/Risk Reduction \$0 g. Medical Transportation \$40,000 h. Non-Medical Case Management Service \$878,848 i. Other Professional Services \$0 j. Outreach Services \$0 k. Psychosocial Support Services \$0 j. Outreach Services \$0 k. Psychosocial Support Services \$0 j. Outreach Services	0.0%	\$0	0.0%	\$0	0.0%	
d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals \$0 e. Home and Community-Based Health Services \$7,500 f. Home Health Care \$0 g. Hospice \$0 h. Medical Case Management, including Treatment Adherence \$658,533 services \$30,000 k. Oral Health Services \$30,000 k. Oral Health Care \$4475,000 l. Outpatient/Ambulatory Health Services \$436,520 m. Substance Abuse Outpatient Care \$0 Support Services Subtotal \$928,848 a. Child Care Services \$0 b. Emergency Financial Assistance \$10,000 c. Food Bank/Home Delivered Meals \$0 d. Health Education/Risk Reduction \$0 g. Medical Transportation \$40,000 h. Non-Medical Case Management Service \$878,848 i. Other Professional Services \$0 j. Outreach Services \$0 k. Psychosocial Support Services \$0 j. Outreach Services \$0 k. Psychosocial Support Services \$0 j. Outreach Services \$0 j. Outreach Services \$0 <td>0.0%</td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td>	0.0%	\$0	0.0%	\$0	0.0%	
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Income Individualse. Home and Community-Based Health Services\$7,500f. Home Health Care\$0g. Hospice\$0h. Medical Case Management, including Treatment Adherence\$658,533Services\$30,000k. Medical Nutrition Therapy\$0j. Mental Health Services\$30,000k. Oral Health Care\$475,000l. Outpatient/Ambulatory Health Services\$436,520m. Substance Abuse Outpatient Care\$0Support Services Subtotal\$928,848a. Child Care Services\$0b. Emergency Financial Assistance\$10,000c. Food Bank/Home Delivered Meals\$0d. Health Education/Risk Reduction\$0e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0k. Psychosocial Support Services\$0k. Psychosocial Support Services\$0n. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0c. Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
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g. Hospice\$0h. Medical Case Management, including Treatment Adherence\$658,533services\$30,000i. Medical Nutrition Therapy\$0j. Mental Health Services\$30,000k. Oral Health Care\$475,000l. Outpatient/Ambulatory Health Services\$436,520m. Substance Abuse Outpatient Care\$0Support Services Subtotal\$928,848a. Child Care Services\$0b. Emergency Financial Assistance\$10,000c. Food Bank/Home Delivered Meals\$0d. Health Education/Risk Reduction\$0e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$440,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0n. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0c. Total Service Allocations\$2,536,401	0.3%	\$0	0.0%	\$7,500	0.3%	
h. Medical Case Management, including Treatment Adherence Services\$658,533i. Medical Nutrition Therapy\$0j. Mental Health Services\$30,000k. Oral Health Care\$475,000l. Outpatient/Ambulatory Health Services\$436,520m. Substance Abuse Outpatient Care\$0Support Services Subtotal\$928,848a. Child Care Services\$0b. Emergency Financial Assistance\$10,000c. Food Bank/Home Delivered Meals\$0d. Health Education/Risk Reduction\$0e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0j. Referral for Health Care and Support Services\$0m. Rehabilitation Services\$0m. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
Services\$658,533i. Medical Nutrition Therapy\$0j. Mental Health Services\$30,000k. Oral Health Care\$475,000l. Outpatient/Ambulatory Health Services\$436,520m. Substance Abuse Outpatient Care\$0Support Services Subtotal\$928,848a. Child Care Services\$0b. Emergency Financial Assistance\$10,000c. Food Bank/Home Delivered Meals\$0d. Health Education/Risk Reduction\$0e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0k. Psychosocial Support Services\$0n. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
j. Mental Health Services\$30,000k. Oral Health Care\$475,000l. Outpatient/Ambulatory Health Services\$436,520m. Substance Abuse Outpatient Care\$0Support Services Subtotal\$928,848a. Child Care Services\$0b. Emergency Financial Assistance\$10,000c. Food Bank/Home Delivered Meals\$0d. Health Education/Risk Reduction\$0e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0m. Rehabilitation Services\$0m. Rehabilitation Services (residential)\$0c. Substance Abuse Services (residential)\$0f. Total Service Allocations\$2,536,401	26.0%	\$0	0.0%	\$658,533	23.9%	
k. Oral Health Care\$475,000I. Outpatient/Ambulatory Health Services\$436,520m. Substance Abuse Outpatient Care\$0Support Services Subtotal\$928,848a. Child Care Services\$0b. Emergency Financial Assistance\$10,000c. Food Bank/Home Delivered Meals\$0d. Health Education/Risk Reduction\$0e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0m. Rehabilitation Services\$0m. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
I. Outpatient/Ambulatory Health Services\$436,520m. Substance Abuse Outpatient Care\$0Support Services Subtotal\$928,848a. Child Care Services\$0b. Emergency Financial Assistance\$10,000c. Food Bank/Home Delivered Meals\$0d. Health Education/Risk Reduction\$0e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	1.2%	\$0	0.0%	\$30,000	1.1%	
m. Substance Abuse Outpatient Care\$0Support Services Subtotal\$928,848a. Child Care Services\$0b. Emergency Financial Assistance\$10,000c. Food Bank/Home Delivered Meals\$0d. Health Education/Risk Reduction\$0e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0 Total Service Allocations \$2,536,401	18.7%	\$0	0.0%	\$475,000	17.2%	
m. Substance Abuse Outpatient Care\$0Support Services Subtotal\$928,848a. Child Care Services\$0b. Emergency Financial Assistance\$10,000c. Food Bank/Home Delivered Meals\$0d. Health Education/Risk Reduction\$0e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0 Total Service Allocations \$2,536,401	17.2%	\$220,704	100.0%	\$657,224	23.8%	
a. Child Care Services\$0b. Emergency Financial Assistance\$10,000c. Food Bank/Home Delivered Meals\$0d. Health Education/Risk Reduction\$0e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0l. Referral for Health Care and Support Services\$0m. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
a. Child Care Services\$0b. Emergency Financial Assistance\$10,000c. Food Bank/Home Delivered Meals\$0d. Health Education/Risk Reduction\$0e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0l. Referral for Health Care and Support Services\$0m. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	36.6%	\$0	0.0%	\$928,848	33.7%	
c. Food Bank/Home Delivered Meals\$0d. Health Education/Risk Reduction\$0e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0l. Referral for Health Care and Support Services\$0m. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
c. Food Bank/Home Delivered Meals\$0d. Health Education/Risk Reduction\$0e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0l. Referral for Health Care and Support Services\$0m. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.4%	\$0	0.0%	\$10,000	0.4%	
d. Health Education/Risk Reduction\$0e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0l. Referral for Health Care and Support Services\$0m. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
e. Housing\$0f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0l. Referral for Health Care and Support Services\$0m. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
f. Linguistic Services\$0g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0l. Referral for Health Care and Support Services\$0m. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
g. Medical Transportation\$40,000h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0l. Referral for Health Care and Support Services\$0m. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
h. Non-Medical Case Management Service\$878,848i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0l. Referral for Health Care and Support Services\$0m. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	1.6%	\$0	0.0%	\$40,000	1.5%	
i. Other Professional Services\$0j. Outreach Services\$0k. Psychosocial Support Services\$0l. Referral for Health Care and Support Services\$0m. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	34.6%	\$0	0.0%	\$878,848	31.9%	
j. Outreach Services\$0k. Psychosocial Support Services\$0I. Referral for Health Care and Support Services\$0m. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
k. Psychosocial Support Services\$0I. Referral for Health Care and Support Services\$0m. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
I. Referral for Health Care and Support Services \$0 m. Rehabilitation Services \$0 n. Respite Care \$0 o. Substance Abuse Services (residential) \$0 Total Service Allocations \$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
m. Rehabilitation Services\$0n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
n. Respite Care\$0o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0		
o. Substance Abuse Services (residential)\$0Total Service Allocations\$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
Total Service Allocations \$2,536,401	0.0%	\$0	0.0%	\$0	0.0%	
	100.0%	\$ 220,70 4	100.0%	\$2,757,105	100.0%	
	14.2%	\$31,094	12.3%	\$452,106	14.1%	
a. Clinical Quality Management \$140,337	4.7%	\$10,365	4.1%	\$150,702	4.7%	
b. Grantee Administration \$280,675	9.5%	\$10,303	4.1%	\$130,702	9.4%	
Total Allocations (Service + Non-service)\$2,957,413	9.5% 100.0%	\$251,798	100.0%	\$3,209,211	100.0%	

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,215,766	73.1%	\$910,058	97.4%	\$7,125,824	75.5%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$392,391	42.0%	\$392,391	4.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$4,350	0.1%	\$500	0.1%	\$4,850	0.1%
Income Individuals	\$4,550	0.178		0.178		
e. Home and Community-Based Health Services	\$170,795	2.0%	\$0	0.0%	\$170,795	1.8%
f. Home Health Care	\$127,702	1.5%	\$0	0.0%	\$127,702	1.4%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$637,158	7.5%	\$65,361	7.0%	\$702,519	7.4%
i. Medical Nutrition Therapy	\$319,164	3.8%	\$0	0.0%	\$319,164	3.4%
j. Mental Health Services	\$659,624	7.8%	\$31,320	3.4%	\$690,944	7.3%
k. Oral Health Care	\$298,321	3.5%	\$0	0.0%	\$298,321	3.2%
I. Outpatient/Ambulatory Health Services	\$3,913,461	46.0%	\$420,486	45.0%	\$4,333,947	45.9%
m. Substance Abuse Outpatient Care	\$85,191	1.0%	\$0	0.0%	\$85,191	0.9%
upport Services Subtotal	\$2,284,234	26.9%	\$24,276	2.6%	\$2,308,510	24.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$88,000	1.0%	\$900	0.1%	\$88,900	0.9%
c. Food Bank/Home Delivered Meals	\$89,575	1.1%	\$0	0.0%	\$89,575	0.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$423,093	5.0%	\$0	0.0%	\$423,093	4.5%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	<u>\$0</u>	0.0%
g. Medical Transportation	\$212,412	2.5%	\$7,017	0.8%	\$219,429	2.3%
h. Non-Medical Case Management Service	\$680,905	8.0%	\$16,359	1.8%	\$697,264	7.4%
i. Other Professional Services	\$42,145	0.5%	\$0	0.0%	\$42,145	0.4%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$171,483	2.0%	\$0	0.0%	\$171,483	1.8%
n. Respite Care	\$28,119	0.3%	\$0	0.0%	\$28,119	
o. Substance Abuse Services (residential)	\$548,502	6.5%	\$0	0.0%	\$548,502	5.8%
otal Service Allocations	\$8,500,000	100.0%	\$934,334	100.0%	\$9,434,334	100.0%
Von-services Subtotal	\$922,695	9.8%	\$249,015	21.0%	\$1,171,710	
a. Clinical Quality Management	\$180,000	1.9%	\$0 \$0	0.0%	\$1,171,710	
b. Grantee Administration	\$180,000	7.9%	\$0 \$249,015	21.0%	\$180,000	
otal Allocations (Service + Non-service)	\$9,422,695	100.0%	\$1,183,349	100.0%	\$10,606,044	100.0%

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,783,621	31.1%	\$176,551	47.1%	\$1,960,172	32.1%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$176,551	47.1%	\$176,551	2.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals		0.0%		0.0%		
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$1,300,000	22.7%	\$0	0.0%	\$1,300,000	21.3%
I. Outpatient/Ambulatory Health Services	\$483,621	8.4%	\$0	0.0%	\$483,621	7.9%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$3,945,569	68.9%	\$198,236	52.9%	\$4,143,805	67.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$1,140,569	19.9%	\$0	0.0%	\$1,140,569	18.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$1,225,000	21.4%	\$0	0.0%	\$1,225,000	20.1%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$65,000	1.1%	\$0	0.0%	\$65,000	1.1%
h. Non-Medical Case Management Service	\$1,465,000	25.6%	\$198,236	52.9%	\$1,663,236	27.2%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$50,000	0.9%	\$0	0.0%	\$50,000	0.8%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$5,729,190	100.0%	\$374,787	100.0%	\$6,103,977	100.0%
Non-services Subtotal	\$911,530	13.7%	\$0 \$0	0.0%	\$911,530	13.0%
a. Clinical Quality Management	\$209,980	3.2%	\$0 \$0	0.0%	\$209,980	
b. Grantee Administration	\$205,500	10.6%	\$0	0.0%	\$701,550	10.0%
Total Allocations (Service + Non-service)	\$6,640,720	10.0%	\$374,787	100.0%	\$7,015,507	10.0%

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,548,878	71.7%	\$165,162	39.2%	\$3,714,040	69.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$165,162	39.2%	\$165,162	3.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals	\$10,000	0.2%	\$0	0.0%	\$10,000	0.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	<u></u> \$0	0.0%
f. Home Health Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
g. Hospice	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
h. Medical Case Management, including Treatment Adherence	ŲÇ	0.078		0.078	ŲÇ	0.076
Services	\$2,526,782	51.1%	\$0	0.0%	\$2,526,782	47.1%
i. Medical Nutrition Therapy	\$28,500	0.6%	\$0	0.0%	\$28,500	0.5%
j. Mental Health Services	\$60,000	1.2%	\$0	0.0%	\$60,000	1.1%
k. Oral Health Care	\$623,596	12.6%	\$0	0.0%	\$623,596	11.6%
I. Outpatient/Ambulatory Health Services	\$300,000	6.1%	\$0	0.0%	\$300,000	5.6%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,399,236	28.3%	\$255,763	60.8%	\$1,654,999	30.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$40,000	0.8%	\$0	0.0%	\$40,000	0.7%
c. Food Bank/Home Delivered Meals	\$489,517	9.9%	\$0	0.0%	\$489,517	9.1%
d. Health Education/Risk Reduction	\$86,329	1.7%	\$17,720	4.2%	\$104,049	1.9%
e. Housing	\$439,800	8.9%	\$126,000	29.9%	\$565 <i>,</i> 800	10.5%
f. Linguistic Services	\$5,000	0.1%	\$0	0.0%	\$5,000	0.1%
g. Medical Transportation	\$82,549	1.7%	\$14,419	3.4%	\$96,968	1.8%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$46,217	0.9%	\$0	0.0%	\$46,217	0.9%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$49,250	1.0%	\$0	0.0%	\$49,250	0.9%
I. Referral for Health Care and Support Services	\$160,574	3.2%	\$97,624	23.2%	\$258,198	4.8%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$4,948,114	100.0%	\$420,925	100.0%	\$5,369,039	100.0%
Non-services Subtotal	\$836,899	14.5%	\$67,121	13.8%	\$904,020	
a. Clinical Quality Management	\$278,966	4.8%	\$22,374	4.6%	\$301,340	
b. Grantee Administration	\$557,933	9.6%	\$44,747	9.2%	\$602,680	
Total Allocations (Service + Non-service)	\$5,785,013	100.0%	\$488,046	100.0%	\$6,273,059	100.0%

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,878,158	91.2%	\$0	0.0%	\$7,878,158	85.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$252,808	2.9%	\$0	0.0%	\$252,808	2.7%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	ć722 210	9,40/	\$0	0.0%	ć722 210	7.00/
Income Individuals	\$723,319	8.4%		0.0%	\$723,319	7.8%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,282,325	26.4%	\$0	0.0%	\$2,282,325	24.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$364,311	4.2%	\$0	0.0%	\$364,311	3.9%
k. Oral Health Care	\$725,700	8.4%	\$0	0.0%	\$725,700	7.8%
I. Outpatient/Ambulatory Health Services	\$3,189,487	36.9%	\$0	0.0%	\$3,189,487	34.4%
m. Substance Abuse Outpatient Care	\$340,208	3.9%	\$0	0.0%	\$340,208	3.7%
Support Services Subtotal	\$758,422	8.8%	\$631,732	100.0%	\$1,390,154	15.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$758,422	8.8%	\$0	0.0%	\$758,422	8.2%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$631,732	100.0%	\$631,732	6.8%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$8,636,580	100.0%	\$631,732	100.0%	\$9,268,312	100.0%
Non-services Subtotal	\$1,145,875	11.7%	\$70,192	10.0%	\$1,216,067	11.6%
a. Clinical Quality Management	\$167,630	1.7%	\$0 \$0	0.0%	\$167,630	
b. Grantee Administration	\$978,245	10.0%	\$70,192	10.0%	\$1,048,437	10.0%
Total Allocations (Service + Non-service)	\$9,782,455	10.0%	\$70,192 \$701,924	10.0%	\$10,484,379	10.0%

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,499,779	77.9%	\$489,213	87.1%	\$4,988,992	78.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$15,000	0.3%	\$0	0.0%	\$15,000	0.2%
c. Early Intervention Services (EIS)	\$863,047	14.9%	\$112,518	20.0%	\$975,565	15.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	607C 722	16.0%	\$0	0.0%	¢076 722	15 40/
Income Individuals	\$976,732	16.9%	1 -	0.0%	\$976,732	15.4%
e. Home and Community-Based Health Services	\$5,000	0.1%	\$0	0.0%	\$5 <i>,</i> 000	0.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,300,000	22.5%	\$376,695	67.1%	\$1,676,695	26.4%
i. Medical Nutrition Therapy	\$55,000	1.0%	\$0	0.0%	\$55,000	0.9%
j. Mental Health Services	\$185,000	3.2%	\$0	0.0%	\$185,000	2.9%
k. Oral Health Care	\$350,000	6.1%	\$0	0.0%	\$350,000	5.5%
I. Outpatient/Ambulatory Health Services	\$750,000	13.0%	\$0	0.0%	\$750,000	11.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,278,534	22.1%	\$72,461	12.9%	\$1,350,995	21.3%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$58,102	1.0%	\$0	0.0%	\$58,102	0.9%
c. Food Bank/Home Delivered Meals	\$303,163	5.2%	\$0	0.0%	\$303,163	4.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	
e. Housing	\$103,358	1.8%	\$0	0.0%	\$103,358	1.6%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$88,046	1.5%	\$0	0.0%	\$88,046	1.4%
h. Non-Medical Case Management Service	\$445,865	7.7%	\$48,730	8.7%	\$494,595	7.8%
i. Other Professional Services	\$280,000	4.8%	\$0	0.0%	\$280,000	4.4%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$23,731	4.2%	\$23,731	0.4%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
Total Service Allocations	\$5,778,313	100.0%	\$561,674	100.0%	\$6,339,987	100.0%
Non-services Subtotal	\$1,019,702	100.0%	\$99,119	15.0%	\$1,118,821	100.0%
a. Clinical Quality Management	\$339,901	5.0%	\$33,040	5.0%	\$372,941	5.0%
b. Grantee Administration	. ,			5.0%		
	\$679,801	10.0%	\$66,079		\$745,880	10.0%
Total Allocations (Service + Non-service)	\$6,798,015	100.0%	\$660,793	100.0%	\$7,458,808	100.0%