

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission. Data are accurate as of 8/15/2023.

Aggregate FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$360,093,744	72.5%	\$36,999,155	76.6%	\$397,092,899	72.8%
a. AIDS Drug Assistance Program Treatments	\$5,298,428	1.1%	\$508,173	1.1%	\$5,806,601	1.1%
b. AIDS Pharmaceutical Assistance	\$7,158,685	1.4%	\$133,749	0.3%	\$7,292,434	1.3%
c. Early Intervention Services (EIS)	\$22,614,883	4.6%	\$6,844,929	14.2%	\$29,459,812	5.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$11,285,836	2.3%	\$500	0.0%	\$11,286,336	2.1%
e. Home and Community-Based Health Services	\$3,816,962	0.8%	\$0	0.0%	\$3,816,962	0.7%
f. Home Health Care	\$442,467	0.1%	\$0	0.0%	\$442,467	0.1%
g. Hospice	\$825,173	0.2%	\$0	0.0%	\$825,173	0.2%
h. Medical Case Management, including Treatment Adherence Services	\$113,686,300	22.9%	\$14,320,297	29.6%	\$128,006,597	23.5%
i. Medical Nutrition Therapy	\$5,158,812	1.0%	\$0	0.0%	\$5,158,812	0.9%
j. Mental Health Services	\$20,481,712	4.1%	\$1,239,271	2.6%	\$21,720,983	4.0%
k. Oral Health Care	\$39,099,098	7.9%	\$199,919	0.4%	\$39,299,017	7.2%
l. Outpatient/Ambulatory Health Services	\$113,377,723	22.8%	\$12,716,970	26.3%	\$126,094,693	23.1%
m. Substance Abuse Outpatient Care	\$16,847,665	3.4%	\$1,035,347	2.1%	\$17,883,012	3.3%
Support Services Subtotal	\$136,893,323	27.5%	\$11,310,067	23.4%	\$148,203,390	27.2%
a. Child Care Services	\$130,153	0.0%	\$0	0.0%	\$130,153	0.0%
b. Emergency Financial Assistance	\$11,200,740	2.3%	\$108,948	0.2%	\$11,309,688	2.1%
c. Food Bank/Home Delivered Meals	\$26,327,680	5.3%	\$74,899	0.2%	\$26,402,579	4.8%
d. Health Education/Risk Reduction	\$1,886,376	0.4%	\$882,369	1.8%	\$2,768,745	0.5%
e. Housing	\$25,210,780	5.1%	\$5,118,729	10.6%	\$30,329,509	5.6%
f. Linguistic Services	\$319,638	0.1%	\$38,543	0.1%	\$358,181	0.1%
g. Medical Transportation	\$9,648,999	1.9%	\$158,284	0.3%	\$9,807,283	1.8%
h. Non-Medical Case Management Service	\$28,992,516	5.8%	\$2,433,735	5.0%	\$31,426,251	5.8%
i. Other Professional Services	\$9,544,875	1.9%	\$78,284	0.2%	\$9,623,159	1.8%
j. Outreach Services	\$5,874,482	1.2%	\$1,219,156	2.5%	\$7,093,638	1.3%
k. Psychosocial Support Services	\$8,673,379	1.7%	\$889,691	1.8%	\$9,563,070	1.8%
l. Referral for Health Care and Support Services	\$4,923,067	1.0%	\$274,573	0.6%	\$5,197,640	1.0%
m. Rehabilitation Services	\$171,484	0.0%	\$0	0.0%	\$171,484	0.0%
n. Respite Care	\$83,211	0.0%	\$0	0.0%	\$83,211	0.0%
o. Substance Abuse Services (residential)	\$3,905,943	0.8%	\$32,856	0.1%	\$3,938,799	0.7%
Total Service Allocations	\$496,987,067	100.0%	\$48,309,222	100.0%	\$545,296,289	100.0%
Non-services Subtotal	\$76,209,945	13.3%	\$5,667,344	10.5%	\$81,877,289	13.1%
a. Clinical Quality Management	\$20,919,450	3.6%	\$1,023,929	1.9%	\$21,943,379	3.5%
b. Grantee Administration	\$55,290,495	9.6%	\$4,643,415	8.6%	\$59,933,910	9.6%
Total Allocations (Service + Non-service)	\$573,197,012	100.0%	\$53,976,566	100.0%	\$627,173,578	100.0%

Atlanta FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$19,713,619	87.4%	\$2,622,538	97.1%	\$22,336,157	88.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,880,841	8.3%	\$0	0.0%	\$1,880,841	7.4%
i. Medical Nutrition Therapy	\$199,810	0.9%	\$0	0.0%	\$199,810	0.8%
j. Mental Health Services	\$1,653,331	7.3%	\$0	0.0%	\$1,653,331	6.5%
k. Oral Health Care	\$2,346,854	10.4%	\$0	0.0%	\$2,346,854	9.3%
l. Outpatient/Ambulatory Health Services	\$12,193,454	54.1%	\$2,622,538	97.1%	\$14,815,992	58.7%
m. Substance Abuse Outpatient Care	\$1,439,329	6.4%	\$0	0.0%	\$1,439,329	5.7%
Support Services Subtotal	\$2,841,597	12.6%	\$78,318	2.9%	\$2,919,915	11.6%
a. Child Care Services	\$31,458	0.1%	\$0	0.0%	\$31,458	0.1%
b. Emergency Financial Assistance	\$17,667	0.1%	\$14,218	0.5%	\$31,885	0.1%
c. Food Bank/Home Delivered Meals	\$1,173,294	5.2%	\$0	0.0%	\$1,173,294	4.6%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$80,965	0.4%	\$0	0.0%	\$80,965	0.3%
g. Medical Transportation	\$169,787	0.8%	\$7,504	0.3%	\$177,291	0.7%
h. Non-Medical Case Management Service	\$139,424	0.6%	\$17,873	0.7%	\$157,297	0.6%
i. Other Professional Services	\$113,763	0.5%	\$0	0.0%	\$113,763	0.5%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$425,692	1.9%	\$0	0.0%	\$425,692	1.7%
l. Referral for Health Care and Support Services	\$689,547	3.1%	\$38,723	1.4%	\$728,270	2.9%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$22,555,216	100.0%	\$2,700,856	100.0%	\$25,256,072	100.0%
Non-services Subtotal	\$2,977,408	11.7%	\$0	0.0%	\$2,977,408	10.5%
a. Clinical Quality Management	\$536,752	2.1%	\$0	0.0%	\$536,752	1.9%
b. Grantee Administration	\$2,440,656	9.6%	\$0	0.0%	\$2,440,656	8.6%
Total Allocations (Service + Non-service)	\$25,532,624	100.0%	\$2,700,856	100.0%	\$28,233,480	100.0%

Austin FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,295,463	80.8%	\$58,974	18.7%	\$3,354,437	76.3%
a. AIDS Drug Assistance Program Treatments	\$1	0.0%	\$0	0.0%	\$1	0.0%
b. AIDS Pharmaceutical Assistance	\$236,225	5.8%	\$0	0.0%	\$236,225	5.4%
c. Early Intervention Services (EIS)	\$167,718	4.1%	\$58,974	18.7%	\$226,692	5.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$262,338	6.4%	\$0	0.0%	\$262,338	6.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$317,758	7.8%	\$0	0.0%	\$317,758	7.2%
i. Medical Nutrition Therapy	\$88,451	2.2%	\$0	0.0%	\$88,451	2.0%
j. Mental Health Services	\$208,346	5.1%	\$0	0.0%	\$208,346	4.7%
k. Oral Health Care	\$544,836	13.4%	\$0	0.0%	\$544,836	12.4%
l. Outpatient/Ambulatory Health Services	\$1,361,462	33.4%	\$0	0.0%	\$1,361,462	31.0%
m. Substance Abuse Outpatient Care	\$108,328	2.7%	\$0	0.0%	\$108,328	2.5%
Support Services Subtotal	\$783,423	19.2%	\$255,674	81.3%	\$1,039,097	23.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$102,623	2.5%	\$0	0.0%	\$102,623	2.3%
c. Food Bank/Home Delivered Meals	\$98,129	2.4%	\$0	0.0%	\$98,129	2.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$133,303	3.3%	\$0	0.0%	\$133,303	3.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$49,407	1.2%	\$0	0.0%	\$49,407	1.1%
h. Non-Medical Case Management Service	\$246,798	6.1%	\$255,674	81.3%	\$502,472	11.4%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$153,163	3.8%	\$0	0.0%	\$153,163	3.5%
Total Service Allocations	\$4,078,886	100.0%	\$314,648	100.0%	\$4,393,534	100.0%
Non-services Subtotal	\$719,803	15.0%	\$55,525	15.0%	\$775,328	15.0%
a. Clinical Quality Management	\$239,934	5.0%	\$18,509	5.0%	\$258,443	5.0%
b. Grantee Administration	\$479,869	10.0%	\$37,016	10.0%	\$516,885	10.0%
Total Allocations (Service + Non-service)	\$4,798,689	100.0%	\$370,173	100.0%	\$5,168,862	100.0%

Baltimore FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$8,779,280	67.3%	\$698,374	51.3%	\$9,477,654	65.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$106,069	0.8%	\$0	0.0%	\$106,069	0.7%
e. Home and Community-Based Health Services	\$19,952	0.2%	\$0	0.0%	\$19,952	0.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$14,665	0.1%	\$0	0.0%	\$14,665	0.1%
h. Medical Case Management, including Treatment Adherence Services	\$2,981,950	22.9%	\$412,537	30.3%	\$3,394,487	23.6%
i. Medical Nutrition Therapy	\$365,724	2.8%	\$0	0.0%	\$365,724	2.5%
j. Mental Health Services	\$448,159	3.4%	\$285,837	21.0%	\$733,996	5.1%
k. Oral Health Care	\$1,079,454	8.3%	\$0	0.0%	\$1,079,454	7.5%
l. Outpatient/Ambulatory Health Services	\$3,293,661	25.2%	\$0	0.0%	\$3,293,661	22.9%
m. Substance Abuse Outpatient Care	\$469,646	3.6%	\$0	0.0%	\$469,646	3.3%
Support Services Subtotal	\$4,266,443	32.7%	\$663,134	48.7%	\$4,929,577	34.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$470,089	3.6%	\$0	0.0%	\$470,089	3.3%
c. Food Bank/Home Delivered Meals	\$635,403	4.9%	\$0	0.0%	\$635,403	4.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$82,011	6.0%	\$82,011	0.6%
e. Housing	\$1,089,702	8.4%	\$0	0.0%	\$1,089,702	7.6%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$374,489	2.9%	\$0	0.0%	\$374,489	2.6%
h. Non-Medical Case Management Service	\$778,139	6.0%	\$0	0.0%	\$778,139	5.4%
i. Other Professional Services	\$171,897	1.3%	\$0	0.0%	\$171,897	1.2%
j. Outreach Services	\$472,811	3.6%	\$581,123	42.7%	\$1,053,934	7.3%
k. Psychosocial Support Services	\$273,913	2.1%	\$0	0.0%	\$273,913	1.9%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$13,045,723	100.0%	\$1,361,508	100.0%	\$14,407,231	100.0%
Non-services Subtotal	\$1,737,480	11.8%	\$240,266	15.0%	\$1,977,746	12.1%
a. Clinical Quality Management	\$480,000	3.2%	\$0	0.0%	\$480,000	2.9%
b. Grantee Administration	\$1,257,480	8.5%	\$240,266	15.0%	\$1,497,746	9.1%
Total Allocations (Service + Non-service)	\$14,783,203	100.0%	\$1,601,774	100.0%	\$16,384,977	100.0%

Baton Rouge FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,711,200	79.1%	\$324,285	83.4%	\$3,035,485	79.5%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$52,058	1.5%	\$0	0.0%	\$52,058	1.4%
c. Early Intervention Services (EIS)	\$534,844	15.6%	\$217,228	55.9%	\$752,072	19.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$23,909	0.7%	\$0	0.0%	\$23,909	0.6%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$929,905	27.1%	\$107,057	27.5%	\$1,036,962	27.2%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$240,618	7.0%	\$0	0.0%	\$240,618	6.3%
k. Oral Health Care	\$573,028	16.7%	\$0	0.0%	\$573,028	15.0%
l. Outpatient/Ambulatory Health Services	\$255,897	7.5%	\$0	0.0%	\$255,897	6.7%
m. Substance Abuse Outpatient Care	\$100,941	2.9%	\$0	0.0%	\$100,941	2.6%
Support Services Subtotal	\$718,048	20.9%	\$64,633	16.6%	\$782,681	20.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$197,998	5.8%	\$0	0.0%	\$197,998	5.2%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$52,595	1.5%	\$35,142	9.0%	\$87,737	2.3%
f. Linguistic Services	\$1,111	0.0%	\$0	0.0%	\$1,111	0.0%
g. Medical Transportation	\$140,545	4.1%	\$29,491	7.6%	\$170,036	4.5%
h. Non-Medical Case Management Service	\$131,899	3.8%	\$0	0.0%	\$131,899	3.5%
i. Other Professional Services	\$186,400	5.4%	\$0	0.0%	\$186,400	4.9%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$7,500	0.2%	\$0	0.0%	\$7,500	0.2%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,429,248	100.0%	\$388,918	100.0%	\$3,818,166	100.0%
Non-services Subtotal	\$605,161	15.0%	\$68,631	15.0%	\$673,792	15.0%
a. Clinical Quality Management	\$201,719	5.0%	\$22,878	5.0%	\$224,597	5.0%
b. Grantee Administration	\$403,442	10.0%	\$45,753	10.0%	\$449,195	10.0%
Total Allocations (Service + Non-service)	\$4,034,409	100.0%	\$457,549	100.0%	\$4,491,958	100.0%

Bergen-Passaic FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,429,564	78.1%	\$132,929	44.0%	\$2,562,493	75.1%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$93,265	3.0%	\$0	0.0%	\$93,265	2.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$40,415	1.3%	\$0	0.0%	\$40,415	1.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$512,960	16.5%	\$0	0.0%	\$512,960	15.0%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$124,354	4.0%	\$0	0.0%	\$124,354	3.6%
k. Oral Health Care	\$489,644	15.8%	\$0	0.0%	\$489,644	14.4%
l. Outpatient/Ambulatory Health Services	\$886,021	28.5%	\$0	0.0%	\$886,021	26.0%
m. Substance Abuse Outpatient Care	\$282,905	9.1%	\$132,929	44.0%	\$415,834	12.2%
Support Services Subtotal	\$679,284	21.9%	\$169,182	56.0%	\$848,466	24.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$60,623	2.0%	\$0	0.0%	\$60,623	1.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$15,105	5.0%	\$15,105	0.4%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$115,027	3.7%	\$0	0.0%	\$115,027	3.4%
h. Non-Medical Case Management Service	\$295,342	9.5%	\$117,824	39.0%	\$413,166	12.1%
i. Other Professional Services	\$31,089	1.0%	\$0	0.0%	\$31,089	0.9%
j. Outreach Services	\$146,115	4.7%	\$36,253	12.0%	\$182,368	5.3%
k. Psychosocial Support Services	\$31,088	1.0%	\$0	0.0%	\$31,088	0.9%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,108,848	100.0%	\$302,111	100.0%	\$3,410,959	100.0%
Non-services Subtotal	\$548,618	15.0%	\$53,315	15.0%	\$601,933	15.0%
a. Clinical Quality Management	\$182,872	5.0%	\$17,772	5.0%	\$200,644	5.0%
b. Grantee Administration	\$365,746	10.0%	\$35,543	10.0%	\$401,289	10.0%
Total Allocations (Service + Non-service)	\$3,657,466	100.0%	\$355,426	100.0%	\$4,012,892	100.0%

Boston FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,216,929	60.8%	\$468,111	51.8%	\$7,685,040	60.2%
a. AIDS Drug Assistance Program Treatments	\$151,046	1.3%	\$0	0.0%	\$151,046	1.2%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$4,599,725	38.8%	\$468,111	51.8%	\$5,067,836	39.7%
i. Medical Nutrition Therapy	\$1,095,506	9.2%	\$0	0.0%	\$1,095,506	8.6%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$1,370,652	11.5%	\$0	0.0%	\$1,370,652	10.7%
l. Outpatient/Ambulatory Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$4,652,417	39.2%	\$435,150	48.2%	\$5,087,567	39.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$132,626	1.1%	\$27,940	3.1%	\$160,566	1.3%
c. Food Bank/Home Delivered Meals	\$757,361	6.4%	\$0	0.0%	\$757,361	5.9%
d. Health Education/Risk Reduction	\$338,131	2.8%	\$0	0.0%	\$338,131	2.6%
e. Housing	\$1,169,960	9.9%	\$0	0.0%	\$1,169,960	9.2%
f. Linguistic Services	\$0	0.0%	\$17,292	1.9%	\$17,292	0.1%
g. Medical Transportation	\$221,447	1.9%	\$0	0.0%	\$221,447	1.7%
h. Non-Medical Case Management Service	\$944,199	8.0%	\$155,817	17.3%	\$1,100,016	8.6%
i. Other Professional Services	\$50,000	0.4%	\$78,284	8.7%	\$128,284	1.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$896,562	7.6%	\$155,817	17.3%	\$1,052,379	8.2%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$142,131	1.2%	\$0	0.0%	\$142,131	1.1%
Total Service Allocations	\$11,869,346	100.0%	\$903,261	100.0%	\$12,772,607	100.0%
Non-services Subtotal	\$1,972,081	14.2%	\$150,076	14.2%	\$2,122,157	14.2%
a. Clinical Quality Management	\$587,938	4.2%	\$44,742	4.2%	\$632,680	4.2%
b. Grantee Administration	\$1,384,143	10.0%	\$105,334	10.0%	\$1,489,477	10.0%
Total Allocations (Service + Non-service)	\$13,841,427	100.0%	\$1,053,337	100.0%	\$14,894,764	100.0%

Charlotte-Gastonia FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,800,181	95.9%	\$533,607	100.0%	\$5,333,788	96.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$11,007	0.2%	\$76,411	14.3%	\$87,418	1.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$317,204	6.3%	\$0	0.0%	\$317,204	5.7%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$702,546	14.0%	\$264,464	49.6%	\$967,010	17.5%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$37,024	0.7%	\$0	0.0%	\$37,024	0.7%
k. Oral Health Care	\$970,552	19.4%	\$0	0.0%	\$970,552	17.5%
l. Outpatient/Ambulatory Health Services	\$2,761,848	55.2%	\$192,732	36.1%	\$2,954,580	53.4%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$203,627	4.1%	\$0	0.0%	\$203,627	3.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$14,005	0.3%	\$0	0.0%	\$14,005	0.3%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$115,074	2.3%	\$0	0.0%	\$115,074	2.1%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$74,548	1.5%	\$0	0.0%	\$74,548	1.3%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,003,808	100.0%	\$533,607	100.0%	\$5,537,415	100.0%
Non-services Subtotal	\$718,452	12.6%	\$64,086	10.7%	\$782,538	12.4%
a. Clinical Quality Management	\$146,226	2.6%	\$4,317	0.7%	\$150,543	2.4%
b. Grantee Administration	\$572,226	10.0%	\$59,769	10.0%	\$631,995	10.0%
Total Allocations (Service + Non-service)	\$5,722,260	100.0%	\$597,693	100.0%	\$6,319,953	100.0%

Chicago FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$16,469,978	76.2%	\$1,828,336	80.0%	\$18,298,314	76.6%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$2,961,132	13.7%	\$707,194	31.0%	\$3,668,326	15.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$4,557,900	21.1%	\$0	0.0%	\$4,557,900	19.1%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$1,249,027	5.8%	\$163,690	7.2%	\$1,412,717	5.9%
k. Oral Health Care	\$1,185,451	5.5%	\$16,356	0.7%	\$1,201,807	5.0%
l. Outpatient/Ambulatory Health Services	\$5,519,921	25.6%	\$895,127	39.2%	\$6,415,048	26.9%
m. Substance Abuse Outpatient Care	\$996,547	4.6%	\$45,969	2.0%	\$1,042,516	4.4%
Support Services Subtotal	\$5,130,022	23.8%	\$456,419	20.0%	\$5,586,441	23.4%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$90,000	0.4%	\$0	0.0%	\$90,000	0.4%
c. Food Bank/Home Delivered Meals	\$950,000	4.4%	\$0	0.0%	\$950,000	4.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$310,000	1.4%	\$0	0.0%	\$310,000	1.3%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$450,000	2.1%	\$0	0.0%	\$450,000	1.9%
h. Non-Medical Case Management Service	\$408,358	1.9%	\$165,545	7.2%	\$573,903	2.4%
i. Other Professional Services	\$850,000	3.9%	\$0	0.0%	\$850,000	3.6%
j. Outreach Services	\$774,322	3.6%	\$227,974	10.0%	\$1,002,296	4.2%
k. Psychosocial Support Services	\$719,902	3.3%	\$30,044	1.3%	\$749,946	3.1%
l. Referral for Health Care and Support Services	\$414,577	1.9%	\$0	0.0%	\$414,577	1.7%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$162,863	0.8%	\$32,856	1.4%	\$195,719	0.8%
Total Service Allocations	\$21,600,000	100.0%	\$2,284,755	100.0%	\$23,884,755	100.0%
Non-services Subtotal	\$3,753,540	14.8%	\$186,875	7.6%	\$3,940,415	14.2%
a. Clinical Quality Management	\$1,272,979	5.0%	\$0	0.0%	\$1,272,979	4.6%
b. Grantee Administration	\$2,480,561	9.8%	\$186,875	7.6%	\$2,667,436	9.6%
Total Allocations (Service + Non-service)	\$25,353,540	100.0%	\$2,471,630	100.0%	\$27,825,170	100.0%

Cleveland FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,869,318	78.1%	\$331,361	100.0%	\$3,200,679	79.9%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$374,454	10.2%	\$0	0.0%	\$374,454	9.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$43,252	1.2%	\$0	0.0%	\$43,252	1.1%
f. Home Health Care	\$11,614	0.3%	\$0	0.0%	\$11,614	0.3%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$856,321	23.3%	\$201,361	60.8%	\$1,057,682	26.4%
i. Medical Nutrition Therapy	\$65,680	1.8%	\$0	0.0%	\$65,680	1.6%
j. Mental Health Services	\$240,291	6.5%	\$0	0.0%	\$240,291	6.0%
k. Oral Health Care	\$352,027	9.6%	\$0	0.0%	\$352,027	8.8%
l. Outpatient/Ambulatory Health Services	\$925,679	25.2%	\$130,000	39.2%	\$1,055,679	26.4%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$804,175	21.9%	\$0	0.0%	\$804,175	20.1%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$26,432	0.7%	\$0	0.0%	\$26,432	0.7%
c. Food Bank/Home Delivered Meals	\$74,891	2.0%	\$0	0.0%	\$74,891	1.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$94,114	2.6%	\$0	0.0%	\$94,114	2.3%
h. Non-Medical Case Management Service	\$360,437	9.8%	\$0	0.0%	\$360,437	9.0%
i. Other Professional Services	\$199,442	5.4%	\$0	0.0%	\$199,442	5.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$48,859	1.3%	\$0	0.0%	\$48,859	1.2%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,673,493	100.0%	\$331,361	100.0%	\$4,004,854	100.0%
Non-services Subtotal	\$648,260	15.0%	\$58,474	15.0%	\$706,734	15.0%
a. Clinical Quality Management	\$216,086	5.0%	\$19,491	5.0%	\$235,577	5.0%
b. Grantee Administration	\$432,174	10.0%	\$38,983	10.0%	\$471,157	10.0%
Total Allocations (Service + Non-service)	\$4,321,753	100.0%	\$389,835	100.0%	\$4,711,588	100.0%

Columbus FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,168,858	83.2%	\$302,358	100.0%	\$3,471,216	84.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$285,530	7.5%	\$302,358	100.0%	\$587,888	14.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,340,021	35.2%	\$0	0.0%	\$1,340,021	32.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$370,810	9.7%	\$0	0.0%	\$370,810	9.0%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient/Ambulatory Health Services	\$1,172,497	30.8%	\$0	0.0%	\$1,172,497	28.5%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$641,889	16.8%	\$0	0.0%	\$641,889	15.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$25,000	0.7%	\$0	0.0%	\$25,000	0.6%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$235,000	6.2%	\$0	0.0%	\$235,000	5.7%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$1,035	0.0%	\$0	0.0%	\$1,035	0.0%
h. Non-Medical Case Management Service	\$380,854	10.0%	\$0	0.0%	\$380,854	9.3%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,810,747	100.0%	\$302,358	100.0%	\$4,113,105	100.0%
Non-services Subtotal	\$565,559	12.9%	\$0	0.0%	\$565,559	12.1%
a. Clinical Quality Management	\$187,324	4.3%	\$0	0.0%	\$187,324	4.0%
b. Grantee Administration	\$378,235	8.6%	\$0	0.0%	\$378,235	8.1%
Total Allocations (Service + Non-service)	\$4,376,306	100.0%	\$302,358	100.0%	\$4,678,664	100.0%

Dallas FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$10,958,920	75.6%	\$1,063,767	80.3%	\$12,022,687	76.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$1,448,546	10.0%	\$133,749	10.1%	\$1,582,295	10.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$1,394,481	9.6%	\$0	0.0%	\$1,394,481	8.8%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,673,051	11.5%	\$133,484	10.1%	\$1,806,535	11.4%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$162,376	1.1%	\$0	0.0%	\$162,376	1.0%
k. Oral Health Care	\$1,449,784	10.0%	\$155,466	11.7%	\$1,605,250	10.1%
l. Outpatient/Ambulatory Health Services	\$4,743,695	32.7%	\$641,068	48.4%	\$5,384,763	34.0%
m. Substance Abuse Outpatient Care	\$86,987	0.6%	\$0	0.0%	\$86,987	0.5%
Support Services Subtotal	\$3,538,923	24.4%	\$260,479	19.7%	\$3,799,402	24.0%
a. Child Care Services	\$240	0.0%	\$0	0.0%	\$240	0.0%
b. Emergency Financial Assistance	\$47,843	0.3%	\$0	0.0%	\$47,843	0.3%
c. Food Bank/Home Delivered Meals	\$616,158	4.2%	\$0	0.0%	\$616,158	3.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$75,389	0.5%	\$0	0.0%	\$75,389	0.5%
g. Medical Transportation	\$1,229,816	8.5%	\$0	0.0%	\$1,229,816	7.8%
h. Non-Medical Case Management Service	\$1,386,804	9.6%	\$260,479	19.7%	\$1,647,283	10.4%
i. Other Professional Services	\$86,987	0.6%	\$0	0.0%	\$86,987	0.5%
j. Outreach Services	\$40,594	0.3%	\$0	0.0%	\$40,594	0.3%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$55,092	0.4%	\$0	0.0%	\$55,092	0.3%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$14,497,843	100.0%	\$1,324,246	100.0%	\$15,822,089	100.0%
Non-services Subtotal	\$2,166,345	13.0%	\$197,876	13.0%	\$2,364,221	13.0%
a. Clinical Quality Management	\$499,926	3.0%	\$45,664	3.0%	\$545,590	3.0%
b. Grantee Administration	\$1,666,419	10.0%	\$152,212	10.0%	\$1,818,631	10.0%
Total Allocations (Service + Non-service)	\$16,664,188	100.0%	\$1,522,122	100.0%	\$18,186,310	100.0%

Denver FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,970,944	80.3%	\$318,032	96.8%	\$5,288,976	81.1%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$236,064	3.8%	\$68,027	20.7%	\$304,091	4.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,682,110	27.2%	\$108,846	33.1%	\$1,790,956	27.5%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$278,705	4.5%	\$67,280	20.5%	\$345,985	5.3%
k. Oral Health Care	\$844,146	13.6%	\$0	0.0%	\$844,146	12.9%
l. Outpatient/Ambulatory Health Services	\$1,682,113	27.2%	\$0	0.0%	\$1,682,113	25.8%
m. Substance Abuse Outpatient Care	\$247,806	4.0%	\$73,879	22.5%	\$321,685	4.9%
Support Services Subtotal	\$1,220,383	19.7%	\$10,476	3.2%	\$1,230,859	18.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$291,063	4.7%	\$0	0.0%	\$291,063	4.5%
c. Food Bank/Home Delivered Meals	\$262,637	4.2%	\$0	0.0%	\$262,637	4.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$291,063	4.7%	\$0	0.0%	\$291,063	4.5%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$178,593	2.9%	\$0	0.0%	\$178,593	2.7%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$197,027	3.2%	\$10,476	3.2%	\$207,503	3.2%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$6,191,327	100.0%	\$328,508	100.0%	\$6,519,835	100.0%
Non-services Subtotal	\$1,150,558	15.7%	\$0	0.0%	\$1,150,558	15.0%
a. Clinical Quality Management	\$383,519	5.2%	\$0	0.0%	\$383,519	5.0%
b. Grantee Administration	\$767,039	10.4%	\$0	0.0%	\$767,039	10.0%
Total Allocations (Service + Non-service)	\$7,341,885	100.0%	\$328,508	100.0%	\$7,670,393	100.0%

Detroit FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,504,875	74.2%	\$717,975	100.0%	\$6,222,850	76.5%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$1,378,867	18.6%	\$353,409	49.2%	\$1,732,276	21.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$59,205	0.8%	\$0	0.0%	\$59,205	0.7%
e. Home and Community-Based Health Services	\$34,277	0.5%	\$0	0.0%	\$34,277	0.4%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,730,518	23.3%	\$0	0.0%	\$1,730,518	21.3%
i. Medical Nutrition Therapy	\$227,474	3.1%	\$0	0.0%	\$227,474	2.8%
j. Mental Health Services	\$218,905	3.0%	\$0	0.0%	\$218,905	2.7%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient/Ambulatory Health Services	\$1,855,629	25.0%	\$364,566	50.8%	\$2,220,195	27.3%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,914,836	25.8%	\$0	0.0%	\$1,914,836	23.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$517,270	7.0%	\$0	0.0%	\$517,270	6.4%
c. Food Bank/Home Delivered Meals	\$320,956	4.3%	\$0	0.0%	\$320,956	3.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$74,786	1.0%	\$0	0.0%	\$74,786	0.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$738,512	10.0%	\$0	0.0%	\$738,512	9.1%
h. Non-Medical Case Management Service	\$155,806	2.1%	\$0	0.0%	\$155,806	1.9%
i. Other Professional Services	\$43,626	0.6%	\$0	0.0%	\$43,626	0.5%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$63,880	0.9%	\$0	0.0%	\$63,880	0.8%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$7,419,711	100.0%	\$717,975	100.0%	\$8,137,686	100.0%
Non-services Subtotal	\$1,309,358	15.0%	\$126,701	15.0%	\$1,436,059	15.0%
a. Clinical Quality Management	\$436,453	5.0%	\$42,234	5.0%	\$478,687	5.0%
b. Grantee Administration	\$872,905	10.0%	\$84,467	10.0%	\$957,372	10.0%
Total Allocations (Service + Non-service)	\$8,729,069	100.0%	\$844,676	100.0%	\$9,573,745	100.0%

District of Columbia FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$13,501,221	56.0%	\$2,020,656	81.3%	\$15,521,877	58.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$7,273,041	30.2%	\$519,656	20.9%	\$7,792,697	29.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$124,200	0.5%	\$0	0.0%	\$124,200	0.5%
e. Home and Community-Based Health Services	\$285,000	1.2%	\$0	0.0%	\$285,000	1.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,300,910	9.5%	\$471,213	19.0%	\$2,772,123	10.4%
i. Medical Nutrition Therapy	\$194,086	0.8%	\$0	0.0%	\$194,086	0.7%
j. Mental Health Services	\$381,917	1.6%	\$246,900	9.9%	\$628,817	2.4%
k. Oral Health Care	\$1,123,744	4.7%	\$0	0.0%	\$1,123,744	4.2%
l. Outpatient/Ambulatory Health Services	\$1,647,360	6.8%	\$651,218	26.2%	\$2,298,578	8.6%
m. Substance Abuse Outpatient Care	\$170,963	0.7%	\$131,669	5.3%	\$302,632	1.1%
Support Services Subtotal	\$10,621,450	44.0%	\$464,798	18.7%	\$11,086,248	41.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$2,771,600	11.5%	\$0	0.0%	\$2,771,600	10.4%
c. Food Bank/Home Delivered Meals	\$2,653,494	11.0%	\$0	0.0%	\$2,653,494	10.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$738,812	3.1%	\$0	0.0%	\$738,812	2.8%
f. Linguistic Services	\$139,229	0.6%	\$0	0.0%	\$139,229	0.5%
g. Medical Transportation	\$119,714	0.5%	\$0	0.0%	\$119,714	0.4%
h. Non-Medical Case Management Service	\$2,904,305	12.0%	\$0	0.0%	\$2,904,305	10.9%
i. Other Professional Services	\$61,469	0.3%	\$0	0.0%	\$61,469	0.2%
j. Outreach Services	\$735,697	3.0%	\$0	0.0%	\$735,697	2.8%
k. Psychosocial Support Services	\$497,130	2.1%	\$464,798	18.7%	\$961,928	3.6%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$24,122,671	100.0%	\$2,485,454	100.0%	\$26,608,125	100.0%
Non-services Subtotal	\$4,256,942	15.0%	\$438,609	15.0%	\$4,695,551	15.0%
a. Clinical Quality Management	\$1,418,981	5.0%	\$146,203	5.0%	\$1,565,184	5.0%
b. Grantee Administration	\$2,837,961	10.0%	\$292,406	10.0%	\$3,130,367	10.0%
Total Allocations (Service + Non-service)	\$28,379,613	100.0%	\$2,924,063	100.0%	\$31,303,676	100.0%

Ft. Lauderdale FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$11,388,771	88.0%	\$812,292	73.6%	\$12,201,063	86.9%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$543,429	4.2%	\$0	0.0%	\$543,429	3.9%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$798,877	6.2%	\$0	0.0%	\$798,877	5.7%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,549,927	12.0%	\$55,997	5.1%	\$1,605,924	11.4%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$182,053	1.4%	\$62,469	5.7%	\$244,522	1.7%
k. Oral Health Care	\$2,592,927	20.0%	\$0	0.0%	\$2,592,927	18.5%
l. Outpatient/Ambulatory Health Services	\$5,436,528	42.0%	\$293,826	26.6%	\$5,730,354	40.8%
m. Substance Abuse Outpatient Care	\$285,030	2.2%	\$400,000	36.3%	\$685,030	4.9%
Support Services Subtotal	\$1,553,148	12.0%	\$290,956	26.4%	\$1,844,104	13.1%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$782,586	6.0%	\$0	0.0%	\$782,586	5.6%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$641,411	5.0%	\$290,956	26.4%	\$932,367	6.6%
i. Other Professional Services	\$129,151	1.0%	\$0	0.0%	\$129,151	0.9%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$12,941,919	100.0%	\$1,103,248	100.0%	\$14,045,167	100.0%
Non-services Subtotal	\$1,645,220	11.3%	\$196,068	15.1%	\$1,841,288	11.6%
a. Clinical Quality Management	\$629,356	4.3%	\$65,505	5.0%	\$694,861	4.4%
b. Grantee Administration	\$1,015,864	7.0%	\$130,563	10.0%	\$1,146,427	7.2%
Total Allocations (Service + Non-service)	\$14,587,139	100.0%	\$1,299,316	100.0%	\$15,886,455	100.0%

Ft. Worth FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,155,314	86.8%	\$276,552	71.3%	\$3,431,866	85.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$42,694	1.2%	\$0	0.0%	\$42,694	1.1%
c. Early Intervention Services (EIS)	\$232,175	6.4%	\$204,038	52.6%	\$436,213	10.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$600,000	16.5%	\$0	0.0%	\$600,000	14.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$521,813	14.4%	\$72,514	18.7%	\$594,327	14.8%
i. Medical Nutrition Therapy	\$97,942	2.7%	\$0	0.0%	\$97,942	2.4%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$290,000	8.0%	\$0	0.0%	\$290,000	7.2%
l. Outpatient/Ambulatory Health Services	\$1,302,377	35.8%	\$0	0.0%	\$1,302,377	32.4%
m. Substance Abuse Outpatient Care	\$68,313	1.9%	\$0	0.0%	\$68,313	1.7%
Support Services Subtotal	\$479,727	13.2%	\$111,477	28.7%	\$591,204	14.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$25,000	0.7%	\$0	0.0%	\$25,000	0.6%
c. Food Bank/Home Delivered Meals	\$60,000	1.7%	\$0	0.0%	\$60,000	1.5%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$250,000	6.9%	\$0	0.0%	\$250,000	6.2%
f. Linguistic Services	\$0	0.0%	\$15,000	3.9%	\$15,000	0.4%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$37,950	1.0%	\$0	0.0%	\$37,950	0.9%
l. Referral for Health Care and Support Services	\$106,777	2.9%	\$96,477	24.9%	\$203,254	5.1%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,635,041	100.0%	\$388,029	100.0%	\$4,023,070	100.0%
Non-services Subtotal	\$709,953	16.3%	\$0	0.0%	\$709,953	15.0%
a. Clinical Quality Management	\$236,651	5.4%	\$0	0.0%	\$236,651	5.0%
b. Grantee Administration	\$473,302	10.9%	\$0	0.0%	\$473,302	10.0%
Total Allocations (Service + Non-service)	\$4,344,994	100.0%	\$388,029	100.0%	\$4,733,023	100.0%

Hartford FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,819,870	75.2%	\$165,127	75.0%	\$1,984,997	75.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$130,119	5.4%	\$0	0.0%	\$130,119	4.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$26,429	1.1%	\$0	0.0%	\$26,429	1.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$712,250	29.4%	\$47,614	21.6%	\$759,864	28.8%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$95,921	4.0%	\$0	0.0%	\$95,921	3.6%
k. Oral Health Care	\$106,696	4.4%	\$10,121	4.6%	\$116,817	4.4%
l. Outpatient/Ambulatory Health Services	\$626,008	25.9%	\$107,392	48.8%	\$733,400	27.8%
m. Substance Abuse Outpatient Care	\$122,447	5.1%	\$0	0.0%	\$122,447	4.6%
Support Services Subtotal	\$598,816	24.8%	\$55,042	25.0%	\$653,858	24.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$48,259	2.0%	\$0	0.0%	\$48,259	1.8%
c. Food Bank/Home Delivered Meals	\$76,680	3.2%	\$0	0.0%	\$76,680	2.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$234,886	9.7%	\$55,042	25.0%	\$289,928	11.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$143,771	5.9%	\$0	0.0%	\$143,771	5.4%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$95,220	3.9%	\$0	0.0%	\$95,220	3.6%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$2,418,686	100.0%	\$220,169	100.0%	\$2,638,855	100.0%
Non-services Subtotal	\$426,825	15.0%	\$38,852	15.0%	\$465,677	15.0%
a. Clinical Quality Management	\$142,275	5.0%	\$12,950	5.0%	\$155,225	5.0%
b. Grantee Administration	\$284,550	10.0%	\$25,902	10.0%	\$310,452	10.0%
Total Allocations (Service + Non-service)	\$2,845,511	100.0%	\$259,021	100.0%	\$3,104,532	100.0%

Houston FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$17,150,411	86.2%	\$2,322,959	100.0%	\$19,473,370	87.6%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$3,157,161	15.9%	\$0	0.0%	\$3,157,161	14.2%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$1,383,137	7.0%	\$0	0.0%	\$1,383,137	6.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,185,802	11.0%	\$321,429	13.8%	\$2,507,231	11.3%
i. Medical Nutrition Therapy	\$341,395	1.7%	\$0	0.0%	\$341,395	1.5%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$166,400	0.8%	\$0	0.0%	\$166,400	0.7%
l. Outpatient/Ambulatory Health Services	\$9,870,839	49.6%	\$2,001,530	86.2%	\$11,872,369	53.4%
m. Substance Abuse Outpatient Care	\$45,677	0.2%	\$0	0.0%	\$45,677	0.2%
Support Services Subtotal	\$2,749,303	13.8%	\$0	0.0%	\$2,749,303	12.4%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$525,000	2.6%	\$0	0.0%	\$525,000	2.4%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$424,911	2.1%	\$0	0.0%	\$424,911	1.9%
h. Non-Medical Case Management Service	\$1,379,392	6.9%	\$0	0.0%	\$1,379,392	6.2%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$420,000	2.1%	\$0	0.0%	\$420,000	1.9%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$19,899,714	100.0%	\$2,322,959	100.0%	\$22,222,673	100.0%
Non-services Subtotal	\$2,409,297	10.8%	\$0	0.0%	\$2,409,297	9.8%
a. Clinical Quality Management	\$611,600	2.7%	\$0	0.0%	\$611,600	2.5%
b. Grantee Administration	\$1,797,697	8.1%	\$0	0.0%	\$1,797,697	7.3%
Total Allocations (Service + Non-service)	\$22,309,011	100.0%	\$2,322,959	100.0%	\$24,631,970	100.0%

Indianapolis FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,660,530	72.2%	\$326,799	58.6%	\$2,987,329	70.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$22,092	0.6%	\$0	0.0%	\$22,092	0.5%
c. Early Intervention Services (EIS)	\$1,042,810	28.3%	\$126,680	22.7%	\$1,169,490	27.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$44,000	1.2%	\$0	0.0%	\$44,000	1.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$962,017	26.1%	\$27,500	4.9%	\$989,517	23.3%
i. Medical Nutrition Therapy	\$107,360	2.9%	\$0	0.0%	\$107,360	2.5%
j. Mental Health Services	\$1,100	0.0%	\$2,190	0.4%	\$3,290	0.1%
k. Oral Health Care	\$67,386	1.8%	\$0	0.0%	\$67,386	1.6%
l. Outpatient/Ambulatory Health Services	\$413,765	11.2%	\$170,429	30.5%	\$584,194	13.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,022,692	27.8%	\$231,314	41.4%	\$1,254,006	29.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$178,377	4.8%	\$65,890	11.8%	\$244,267	5.8%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$116,519	20.9%	\$116,519	2.7%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$6,251	1.1%	\$6,251	0.1%
g. Medical Transportation	\$12,100	0.3%	\$8,800	1.6%	\$20,900	0.5%
h. Non-Medical Case Management Service	\$800,994	21.7%	\$33,854	6.1%	\$834,848	19.7%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$3,721	0.1%	\$0	0.0%	\$3,721	0.1%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$27,500	0.7%	\$0	0.0%	\$27,500	0.6%
Total Service Allocations	\$3,683,222	100.0%	\$558,113	100.0%	\$4,241,335	100.0%
Non-services Subtotal	\$627,129	14.5%	\$47,069	7.8%	\$674,198	13.7%
a. Clinical Quality Management	\$209,043	4.8%	\$15,690	2.6%	\$224,733	4.6%
b. Grantee Administration	\$418,086	9.7%	\$31,379	5.2%	\$449,465	9.1%
Total Allocations (Service + Non-service)	\$4,310,351	100.0%	\$605,182	100.0%	\$4,915,533	100.0%

Jacksonville FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,608,976	75.8%	\$476,161	100.0%	\$4,085,137	78.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$104,747	2.2%	\$0	0.0%	\$104,747	2.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$785,603	16.5%	\$0	0.0%	\$785,603	15.0%
e. Home and Community-Based Health Services	\$3,666	0.1%	\$0	0.0%	\$3,666	0.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,169,940	24.6%	\$476,161	100.0%	\$1,646,101	31.4%
i. Medical Nutrition Therapy	\$78,560	1.7%	\$0	0.0%	\$78,560	1.5%
j. Mental Health Services	\$157,121	3.3%	\$0	0.0%	\$157,121	3.0%
k. Oral Health Care	\$785,603	16.5%	\$0	0.0%	\$785,603	15.0%
l. Outpatient/Ambulatory Health Services	\$523,736	11.0%	\$0	0.0%	\$523,736	10.0%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,152,219	24.2%	\$0	0.0%	\$1,152,219	22.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$13,093	0.3%	\$0	0.0%	\$13,093	0.2%
c. Food Bank/Home Delivered Meals	\$78,560	1.7%	\$0	0.0%	\$78,560	1.5%
d. Health Education/Risk Reduction	\$13,095	0.3%	\$0	0.0%	\$13,095	0.3%
e. Housing	\$52,374	1.1%	\$0	0.0%	\$52,374	1.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$39,280	0.8%	\$0	0.0%	\$39,280	0.7%
h. Non-Medical Case Management Service	\$235,681	5.0%	\$0	0.0%	\$235,681	4.5%
i. Other Professional Services	\$235,681	5.0%	\$0	0.0%	\$235,681	4.5%
j. Outreach Services	\$235,681	5.0%	\$0	0.0%	\$235,681	4.5%
k. Psychosocial Support Services	\$13,093	0.3%	\$0	0.0%	\$13,093	0.2%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$235,681	5.0%	\$0	0.0%	\$235,681	4.5%
Total Service Allocations	\$4,761,195	100.0%	\$476,161	100.0%	\$5,237,356	100.0%
Non-services Subtotal	\$587,727	11.0%	\$46,495	8.9%	\$634,222	10.8%
a. Clinical Quality Management	\$119,733	2.2%	\$7,233	1.4%	\$126,966	2.2%
b. Grantee Administration	\$467,994	8.7%	\$39,262	7.5%	\$507,256	8.6%
Total Allocations (Service + Non-service)	\$5,348,922	100.0%	\$522,656	100.0%	\$5,871,578	100.0%

Jersey City FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,947,432	95.1%	\$305,087	64.7%	\$4,252,519	92.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$33,825	0.8%	\$0	0.0%	\$33,825	0.7%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,790,432	43.2%	\$70,363	14.9%	\$1,860,795	40.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$102,755	2.5%	\$0	0.0%	\$102,755	2.2%
k. Oral Health Care	\$117,949	2.8%	\$0	0.0%	\$117,949	2.6%
l. Outpatient/Ambulatory Health Services	\$1,876,471	45.2%	\$234,724	49.7%	\$2,111,195	45.7%
m. Substance Abuse Outpatient Care	\$26,000	0.6%	\$0	0.0%	\$26,000	0.6%
Support Services Subtotal	\$201,837	4.9%	\$166,808	35.3%	\$368,645	8.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$46,962	1.1%	\$0	0.0%	\$46,962	1.0%
c. Food Bank/Home Delivered Meals	\$99,875	2.4%	\$0	0.0%	\$99,875	2.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$55,000	1.3%	\$0	0.0%	\$55,000	1.2%
j. Outreach Services	\$0	0.0%	\$166,808	35.3%	\$166,808	3.6%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,149,269	100.0%	\$471,895	100.0%	\$4,621,164	100.0%
Non-services Subtotal	\$379,027	8.4%	\$0	0.0%	\$379,027	7.6%
a. Clinical Quality Management	\$75,000	1.7%	\$0	0.0%	\$75,000	1.5%
b. Grantee Administration	\$304,027	6.7%	\$0	0.0%	\$304,027	6.1%
Total Allocations (Service + Non-service)	\$4,528,296	100.0%	\$471,895	100.0%	\$5,000,191	100.0%

Kansas City FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,977,909	87.5%	\$178,495	74.5%	\$3,156,404	86.6%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$325,243	9.6%	\$0	0.0%	\$325,243	8.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$147,492	4.3%	\$0	0.0%	\$147,492	4.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,345,842	39.5%	\$134,063	56.0%	\$1,479,905	40.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$45,286	1.3%	\$0	0.0%	\$45,286	1.2%
k. Oral Health Care	\$212,129	6.2%	\$0	0.0%	\$212,129	5.8%
l. Outpatient/Ambulatory Health Services	\$861,739	25.3%	\$44,432	18.5%	\$906,171	24.9%
m. Substance Abuse Outpatient Care	\$40,178	1.2%	\$0	0.0%	\$40,178	1.1%
Support Services Subtotal	\$427,046	12.5%	\$61,031	25.5%	\$488,077	13.4%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$207,138	6.1%	\$19,282	8.1%	\$226,420	6.2%
e. Housing	\$137,560	4.0%	\$0	0.0%	\$137,560	3.8%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$681	0.0%	\$0	0.0%	\$681	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$7,491	0.2%	\$0	0.0%	\$7,491	0.2%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$74,176	2.2%	\$41,749	17.4%	\$115,925	3.2%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,404,955	100.0%	\$239,526	100.0%	\$3,644,481	100.0%
Non-services Subtotal	\$600,876	15.0%	\$42,267	15.0%	\$643,143	15.0%
a. Clinical Quality Management	\$200,292	5.0%	\$14,089	5.0%	\$214,381	5.0%
b. Grantee Administration	\$400,584	10.0%	\$28,178	10.0%	\$428,762	10.0%
Total Allocations (Service + Non-service)	\$4,005,831	100.0%	\$281,793	100.0%	\$4,287,624	100.0%

Las Vegas FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,325,188	85.9%	\$405,034	100.0%	\$4,730,222	86.9%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$589,112	11.7%	\$0	0.0%	\$589,112	10.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$100,703	2.0%	\$0	0.0%	\$100,703	1.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,535,718	30.5%	\$202,518	50.0%	\$1,738,236	32.0%
i. Medical Nutrition Therapy	\$251,757	5.0%	\$0	0.0%	\$251,757	4.6%
j. Mental Health Services	\$236,652	4.7%	\$0	0.0%	\$236,652	4.4%
k. Oral Health Care	\$236,652	4.7%	\$0	0.0%	\$236,652	4.4%
l. Outpatient/Ambulatory Health Services	\$1,309,137	26.0%	\$202,516	50.0%	\$1,511,653	27.8%
m. Substance Abuse Outpatient Care	\$65,457	1.3%	\$0	0.0%	\$65,457	1.2%
Support Services Subtotal	\$709,953	14.1%	\$0	0.0%	\$709,953	13.1%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$211,475	4.2%	\$0	0.0%	\$211,475	3.9%
c. Food Bank/Home Delivered Meals	\$85,597	1.7%	\$0	0.0%	\$85,597	1.6%
d. Health Education/Risk Reduction	\$151,054	3.0%	\$0	0.0%	\$151,054	2.8%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$140,984	2.8%	\$0	0.0%	\$140,984	2.6%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$120,843	2.4%	\$0	0.0%	\$120,843	2.2%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,035,141	100.0%	\$405,034	100.0%	\$5,440,175	100.0%
Non-services Subtotal	\$888,554	15.0%	\$71,476	15.0%	\$960,030	15.0%
a. Clinical Quality Management	\$296,185	5.0%	\$23,825	5.0%	\$320,010	5.0%
b. Grantee Administration	\$592,369	10.0%	\$47,651	10.0%	\$640,020	10.0%
Total Allocations (Service + Non-service)	\$5,923,695	100.0%	\$476,510	100.0%	\$6,400,205	100.0%

Los Angeles FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$27,923,456	79.1%	\$0	0.0%	\$27,923,456	72.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$210,000	0.6%	\$0	0.0%	\$210,000	0.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$2,355,345	6.7%	\$0	0.0%	\$2,355,345	6.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$10,547,194	29.9%	\$0	0.0%	\$10,547,194	27.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$212,441	0.6%	\$0	0.0%	\$212,441	0.5%
k. Oral Health Care	\$4,977,338	14.1%	\$0	0.0%	\$4,977,338	12.9%
l. Outpatient/Ambulatory Health Services	\$9,621,138	27.3%	\$0	0.0%	\$9,621,138	24.9%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$7,373,817	20.9%	\$3,391,324	100.0%	\$10,765,141	27.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$2,098,496	5.9%	\$0	0.0%	\$2,098,496	5.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$500,000	1.4%	\$3,183,094	93.9%	\$3,683,094	9.5%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$662,246	1.9%	\$0	0.0%	\$662,246	1.7%
h. Non-Medical Case Management Service	\$2,089,247	5.9%	\$208,230	6.1%	\$2,297,477	5.9%
i. Other Professional Services	\$57,784	0.2%	\$0	0.0%	\$57,784	0.1%
j. Outreach Services	\$1,966,044	5.6%	\$0	0.0%	\$1,966,044	5.1%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$35,297,273	100.0%	\$3,391,324	100.0%	\$38,688,597	100.0%
Non-services Subtotal	\$5,274,307	13.0%	\$376,813	10.0%	\$5,651,120	12.7%
a. Clinical Quality Management	\$1,217,149	3.0%	\$0	0.0%	\$1,217,149	2.7%
b. Grantee Administration	\$4,057,158	10.0%	\$376,813	10.0%	\$4,433,971	10.0%
Total Allocations (Service + Non-service)	\$40,571,580	100.0%	\$3,768,137	100.0%	\$44,339,717	100.0%

Memphis FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,117,605	79.9%	\$470,367	78.5%	\$4,587,972	79.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$63,466	1.2%	\$0	0.0%	\$63,466	1.1%
c. Early Intervention Services (EIS)	\$342,664	6.6%	\$115,345	19.3%	\$458,009	8.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$355,408	6.9%	\$0	0.0%	\$355,408	6.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,167,769	22.6%	\$0	0.0%	\$1,167,769	20.3%
i. Medical Nutrition Therapy	\$165,011	3.2%	\$0	0.0%	\$165,011	2.9%
j. Mental Health Services	\$203,090	3.9%	\$17,976	3.0%	\$221,066	3.8%
k. Oral Health Care	\$375,717	7.3%	\$17,976	3.0%	\$393,693	6.8%
l. Outpatient/Ambulatory Health Services	\$1,421,632	27.6%	\$301,094	50.2%	\$1,722,726	29.9%
m. Substance Abuse Outpatient Care	\$22,848	0.4%	\$17,976	3.0%	\$40,824	0.7%
Support Services Subtotal	\$1,038,300	20.1%	\$128,826	21.5%	\$1,167,126	20.3%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$380,794	7.4%	\$0	0.0%	\$380,794	6.6%
c. Food Bank/Home Delivered Meals	\$304,635	5.9%	\$74,899	12.5%	\$379,534	6.6%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$91,622	1.8%	\$0	0.0%	\$91,622	1.6%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$93,700	1.8%	\$0	0.0%	\$93,700	1.6%
j. Outreach Services	\$25,386	0.5%	\$53,927	9.0%	\$79,313	1.4%
k. Psychosocial Support Services	\$142,163	2.8%	\$0	0.0%	\$142,163	2.5%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,155,905	100.0%	\$599,193	100.0%	\$5,755,098	100.0%
Non-services Subtotal	\$817,340	13.7%	\$105,740	15.0%	\$923,080	13.8%
a. Clinical Quality Management	\$263,662	4.4%	\$50,479	7.2%	\$314,141	4.7%
b. Grantee Administration	\$553,678	9.3%	\$55,261	7.8%	\$608,939	9.1%
Total Allocations (Service + Non-service)	\$5,973,245	100.0%	\$704,933	100.0%	\$6,678,178	100.0%

Miami FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$17,852,356	85.3%	\$2,292,897	98.0%	\$20,145,253	86.6%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$66,007	0.3%	\$0	0.0%	\$66,007	0.3%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$459,450	2.2%	\$0	0.0%	\$459,450	2.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$5,428,778	25.9%	\$903,920	38.6%	\$6,332,698	27.2%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$108,811	0.5%	\$18,960	0.8%	\$127,771	0.5%
k. Oral Health Care	\$3,088,975	14.8%	\$0	0.0%	\$3,088,975	13.3%
l. Outpatient/Ambulatory Health Services	\$8,656,207	41.4%	\$1,361,959	58.2%	\$10,018,166	43.1%
m. Substance Abuse Outpatient Care	\$44,128	0.2%	\$8,058	0.3%	\$52,186	0.2%
Support Services Subtotal	\$3,077,077	14.7%	\$47,444	2.0%	\$3,124,521	13.4%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$529,539	2.5%	\$0	0.0%	\$529,539	2.3%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$150,649	0.7%	\$7,628	0.3%	\$158,277	0.7%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$154,449	0.7%	\$0	0.0%	\$154,449	0.7%
j. Outreach Services	\$264,696	1.3%	\$39,816	1.7%	\$304,512	1.3%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$1,977,744	9.4%	\$0	0.0%	\$1,977,744	8.5%
Total Service Allocations	\$20,929,433	100.0%	\$2,340,341	100.0%	\$23,269,774	100.0%
Non-services Subtotal	\$2,992,159	12.5%	\$371,149	13.7%	\$3,363,308	12.6%
a. Clinical Quality Management	\$600,000	2.5%	\$100,000	3.7%	\$700,000	2.6%
b. Grantee Administration	\$2,392,159	10.0%	\$271,149	10.0%	\$2,663,308	10.0%
Total Allocations (Service + Non-service)	\$23,921,592	100.0%	\$2,711,490	100.0%	\$26,633,082	100.0%

Middlesex-Somerset-Hunterdon FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,740,789	80.0%	\$207,293	100.0%	\$1,948,082	81.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$10,900	0.5%	\$0	0.0%	\$10,900	0.5%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,165,060	53.5%	\$207,293	100.0%	\$1,372,353	57.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$82,712	3.8%	\$0	0.0%	\$82,712	3.5%
k. Oral Health Care	\$35,276	1.6%	\$0	0.0%	\$35,276	1.5%
l. Outpatient/Ambulatory Health Services	\$206,841	9.5%	\$0	0.0%	\$206,841	8.7%
m. Substance Abuse Outpatient Care	\$240,000	11.0%	\$0	0.0%	\$240,000	10.1%
Support Services Subtotal	\$436,486	20.0%	\$0	0.0%	\$436,486	18.3%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$80,281	3.7%	\$0	0.0%	\$80,281	3.4%
c. Food Bank/Home Delivered Meals	\$93,000	4.3%	\$0	0.0%	\$93,000	3.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$70,866	3.3%	\$0	0.0%	\$70,866	3.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$10,000	0.5%	\$0	0.0%	\$10,000	0.4%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$125,500	5.8%	\$0	0.0%	\$125,500	5.3%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$56,839	2.6%	\$0	0.0%	\$56,839	2.4%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$2,177,275	100.0%	\$207,293	100.0%	\$2,384,568	100.0%
Non-services Subtotal	\$384,225	15.0%	\$36,580	15.0%	\$420,805	15.0%
a. Clinical Quality Management	\$128,075	5.0%	\$12,193	5.0%	\$140,268	5.0%
b. Grantee Administration	\$256,150	10.0%	\$24,387	10.0%	\$280,537	10.0%
Total Allocations (Service + Non-service)	\$2,561,500	100.0%	\$243,873	100.0%	\$2,805,373	100.0%

Minneapolis FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,532,250	73.2%	\$336,219	100.0%	\$3,868,469	75.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$357,250	7.4%	\$0	0.0%	\$357,250	6.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$125,000	2.6%	\$0	0.0%	\$125,000	2.4%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,002,000	41.5%	\$206,926	61.5%	\$2,208,926	42.8%
i. Medical Nutrition Therapy	\$44,000	0.9%	\$0	0.0%	\$44,000	0.9%
j. Mental Health Services	\$140,000	2.9%	\$0	0.0%	\$140,000	2.7%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient/Ambulatory Health Services	\$724,100	15.0%	\$129,293	38.5%	\$853,393	16.5%
m. Substance Abuse Outpatient Care	\$139,900	2.9%	\$0	0.0%	\$139,900	2.7%
Support Services Subtotal	\$1,290,200	26.8%	\$0	0.0%	\$1,290,200	25.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$720,900	14.9%	\$0	0.0%	\$720,900	14.0%
d. Health Education/Risk Reduction	\$116,900	2.4%	\$0	0.0%	\$116,900	2.3%
e. Housing	\$265,300	5.5%	\$0	0.0%	\$265,300	5.1%
f. Linguistic Services	\$1,900	0.0%	\$0	0.0%	\$1,900	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$96,800	2.0%	\$0	0.0%	\$96,800	1.9%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$88,400	1.8%	\$0	0.0%	\$88,400	1.7%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,822,450	100.0%	\$336,219	100.0%	\$5,158,669	100.0%
Non-services Subtotal	\$659,419	12.0%	\$48,098	12.5%	\$707,517	12.1%
a. Clinical Quality Management	\$180,780	3.3%	\$13,511	3.5%	\$194,291	3.3%
b. Grantee Administration	\$478,639	8.7%	\$34,587	9.0%	\$513,226	8.7%
Total Allocations (Service + Non-service)	\$5,481,869	100.0%	\$384,317	100.0%	\$5,866,186	100.0%

Nashville FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,759,663	79.2%	\$245,931	89.1%	\$3,005,594	79.9%
a. AIDS Drug Assistance Program Treatments	\$1	0.0%	\$0	0.0%	\$1	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$288,712	8.3%	\$87,556	31.7%	\$376,268	10.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$1	0.0%	\$0	0.0%	\$1	0.0%
f. Home Health Care	\$1	0.0%	\$0	0.0%	\$1	0.0%
g. Hospice	\$1	0.0%	\$0	0.0%	\$1	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,269,152	36.4%	\$113,227	41.0%	\$1,382,379	36.8%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$274,047	7.9%	\$0	0.0%	\$274,047	7.3%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient/Ambulatory Health Services	\$927,747	26.6%	\$45,148	16.4%	\$972,895	25.9%
m. Substance Abuse Outpatient Care	\$1	0.0%	\$0	0.0%	\$1	0.0%
Support Services Subtotal	\$725,947	20.8%	\$30,000	10.9%	\$755,947	20.1%
a. Child Care Services	\$1	0.0%	\$0	0.0%	\$1	0.0%
b. Emergency Financial Assistance	\$26,508	0.8%	\$0	0.0%	\$26,508	0.7%
c. Food Bank/Home Delivered Meals	\$97,510	2.8%	\$0	0.0%	\$97,510	2.6%
d. Health Education/Risk Reduction	\$1	0.0%	\$0	0.0%	\$1	0.0%
e. Housing	\$50,000	1.4%	\$0	0.0%	\$50,000	1.3%
f. Linguistic Services	\$11,206	0.3%	\$0	0.0%	\$11,206	0.3%
g. Medical Transportation	\$138,520	4.0%	\$0	0.0%	\$138,520	3.7%
h. Non-Medical Case Management Service	\$55,000	1.6%	\$0	0.0%	\$55,000	1.5%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$62,000	1.8%	\$30,000	10.9%	\$92,000	2.4%
k. Psychosocial Support Services	\$253,653	7.3%	\$0	0.0%	\$253,653	6.7%
l. Referral for Health Care and Support Services	\$31,546	0.9%	\$0	0.0%	\$31,546	0.8%
m. Rehabilitation Services	\$1	0.0%	\$0	0.0%	\$1	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$1	0.0%	\$0	0.0%	\$1	0.0%
Total Service Allocations	\$3,485,610	100.0%	\$275,931	100.0%	\$3,761,541	100.0%
Non-services Subtotal	\$574,297	14.1%	\$38,666	12.3%	\$612,963	14.0%
a. Clinical Quality Management	\$191,432	4.7%	\$11,514	3.7%	\$202,946	4.6%
b. Grantee Administration	\$382,865	9.4%	\$27,152	8.6%	\$410,017	9.4%
Total Allocations (Service + Non-service)	\$4,059,907	100.0%	\$314,597	100.0%	\$4,374,504	100.0%

Nassau-Suffolk FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,098,362	74.9%	\$294,748	77.9%	\$3,393,110	75.2%
a. AIDS Drug Assistance Program Treatments	\$45,489	1.1%	\$0	0.0%	\$45,489	1.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$272,721	6.6%	\$0	0.0%	\$272,721	6.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,576,474	38.1%	\$172,749	45.7%	\$1,749,223	38.8%
i. Medical Nutrition Therapy	\$201,807	4.9%	\$0	0.0%	\$201,807	4.5%
j. Mental Health Services	\$733,071	17.7%	\$121,999	32.3%	\$855,070	18.9%
k. Oral Health Care	\$253,913	6.1%	\$0	0.0%	\$253,913	5.6%
l. Outpatient/Ambulatory Health Services	\$14,887	0.4%	\$0	0.0%	\$14,887	0.3%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,037,029	25.1%	\$83,425	22.1%	\$1,120,454	24.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$22,000	0.5%	\$0	0.0%	\$22,000	0.5%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$480,946	11.6%	\$83,425	22.1%	\$564,371	12.5%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$534,083	12.9%	\$0	0.0%	\$534,083	11.8%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,135,391	100.0%	\$378,173	100.0%	\$4,513,564	100.0%
Non-services Subtotal	\$729,775	15.0%	\$66,736	15.0%	\$796,511	15.0%
a. Clinical Quality Management	\$243,259	5.0%	\$22,245	5.0%	\$265,504	5.0%
b. Grantee Administration	\$486,516	10.0%	\$44,491	10.0%	\$531,007	10.0%
Total Allocations (Service + Non-service)	\$4,865,166	100.0%	\$444,909	100.0%	\$5,310,075	100.0%

New Haven FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,142,805	77.3%	\$407,100	100.0%	\$3,549,905	79.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$39,112	1.0%	\$0	0.0%	\$39,112	0.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,346,478	33.1%	\$407,100	100.0%	\$1,753,578	39.2%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$615,132	15.1%	\$0	0.0%	\$615,132	13.8%
k. Oral Health Care	\$176,839	4.3%	\$0	0.0%	\$176,839	4.0%
l. Outpatient/Ambulatory Health Services	\$279,638	6.9%	\$0	0.0%	\$279,638	6.3%
m. Substance Abuse Outpatient Care	\$685,606	16.9%	\$0	0.0%	\$685,606	15.3%
Support Services Subtotal	\$922,508	22.7%	\$0	0.0%	\$922,508	20.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$115,925	2.9%	\$0	0.0%	\$115,925	2.6%
c. Food Bank/Home Delivered Meals	\$153,893	3.8%	\$0	0.0%	\$153,893	3.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$241,522	5.9%	\$0	0.0%	\$241,522	5.4%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$79,854	2.0%	\$0	0.0%	\$79,854	1.8%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$331,314	8.1%	\$0	0.0%	\$331,314	7.4%
Total Service Allocations	\$4,065,313	100.0%	\$407,100	100.0%	\$4,472,413	100.0%
Non-services Subtotal	\$745,230	15.5%	\$45,233	10.0%	\$790,463	15.0%
a. Clinical Quality Management	\$248,410	5.2%	\$0	0.0%	\$248,410	4.7%
b. Grantee Administration	\$496,820	10.3%	\$45,233	10.0%	\$542,053	10.3%
Total Allocations (Service + Non-service)	\$4,810,543	100.0%	\$452,333	100.0%	\$5,262,876	100.0%

New Orleans FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,699,840	74.6%	\$584,674	89.3%	\$5,284,514	76.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$293,610	4.7%	\$0	0.0%	\$293,610	4.2%
c. Early Intervention Services (EIS)	\$22,200	0.4%	\$50,695	7.7%	\$72,895	1.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$155,212	2.5%	\$0	0.0%	\$155,212	2.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$31,136	0.5%	\$0	0.0%	\$31,136	0.4%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,485,301	23.6%	\$438,979	67.1%	\$1,924,280	27.7%
i. Medical Nutrition Therapy	\$25,595	0.4%	\$0	0.0%	\$25,595	0.4%
j. Mental Health Services	\$93,608	1.5%	\$0	0.0%	\$93,608	1.3%
k. Oral Health Care	\$1,195,091	19.0%	\$0	0.0%	\$1,195,091	17.2%
l. Outpatient/Ambulatory Health Services	\$1,184,046	18.8%	\$95,000	14.5%	\$1,279,046	18.4%
m. Substance Abuse Outpatient Care	\$214,041	3.4%	\$0	0.0%	\$214,041	3.1%
Support Services Subtotal	\$1,600,954	25.4%	\$70,000	10.7%	\$1,670,954	24.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$357,625	5.7%	\$0	0.0%	\$357,625	5.1%
c. Food Bank/Home Delivered Meals	\$315,233	5.0%	\$0	0.0%	\$315,233	4.5%
d. Health Education/Risk Reduction	\$62,500	1.0%	\$0	0.0%	\$62,500	0.9%
e. Housing	\$143,972	2.3%	\$0	0.0%	\$143,972	2.1%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$74,100	1.2%	\$0	0.0%	\$74,100	1.1%
h. Non-Medical Case Management Service	\$322,168	5.1%	\$70,000	10.7%	\$392,168	5.6%
i. Other Professional Services	\$182,356	2.9%	\$0	0.0%	\$182,356	2.6%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$78,000	1.2%	\$0	0.0%	\$78,000	1.1%
l. Referral for Health Care and Support Services	\$65,000	1.0%	\$0	0.0%	\$65,000	0.9%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$6,300,794	100.0%	\$654,674	100.0%	\$6,955,468	100.0%
Non-services Subtotal	\$945,903	13.1%	\$0	0.0%	\$945,903	12.0%
a. Clinical Quality Management	\$258,000	3.6%	\$0	0.0%	\$258,000	3.3%
b. Grantee Administration	\$687,903	9.5%	\$0	0.0%	\$687,903	8.7%
Total Allocations (Service + Non-service)	\$7,246,697	100.0%	\$654,674	100.0%	\$7,901,371	100.0%

New York FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$37,724,007	51.9%	\$6,242,616	79.4%	\$43,966,623	54.5%
a. AIDS Drug Assistance Program Treatments	\$5,101,891	7.0%	\$508,173	6.5%	\$5,610,064	7.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$2,507,689	3.4%	\$1,631,374	20.7%	\$4,139,063	5.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$18,355,055	25.2%	\$4,103,069	52.2%	\$22,458,124	27.9%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$4,001,624	5.5%	\$0	0.0%	\$4,001,624	5.0%
k. Oral Health Care	\$182,319	0.3%	\$0	0.0%	\$182,319	0.2%
l. Outpatient/Ambulatory Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Substance Abuse Outpatient Care	\$7,575,429	10.4%	\$0	0.0%	\$7,575,429	9.4%
Support Services Subtotal	\$35,026,124	48.1%	\$1,619,451	20.6%	\$36,645,575	45.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$749,825	1.0%	\$0	0.0%	\$749,825	0.9%
c. Food Bank/Home Delivered Meals	\$8,430,938	11.6%	\$0	0.0%	\$8,430,938	10.5%
d. Health Education/Risk Reduction	\$878,094	1.2%	\$0	0.0%	\$878,094	1.1%
e. Housing	\$12,000,769	16.5%	\$1,619,451	20.6%	\$13,620,220	16.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$339,433	0.5%	\$0	0.0%	\$339,433	0.4%
h. Non-Medical Case Management Service	\$5,362,216	7.4%	\$0	0.0%	\$5,362,216	6.7%
i. Other Professional Services	\$4,087,187	5.6%	\$0	0.0%	\$4,087,187	5.1%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$3,177,662	4.4%	\$0	0.0%	\$3,177,662	3.9%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$72,750,131	100.0%	\$7,862,067	100.0%	\$80,612,198	100.0%
Non-services Subtotal	\$11,411,681	13.6%	\$878,563	10.1%	\$12,290,244	13.2%
a. Clinical Quality Management	\$3,000,000	3.6%	\$0	0.0%	\$3,000,000	3.2%
b. Grantee Administration	\$8,411,681	10.0%	\$878,563	10.1%	\$9,290,244	10.0%
Total Allocations (Service + Non-service)	\$84,161,812	100.0%	\$8,740,630	100.0%	\$92,902,442	100.0%

Newark FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,049,983	72.3%	\$1,073,722	100.0%	\$8,123,705	75.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$27,064	0.3%	\$0	0.0%	\$27,064	0.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$41,300	0.4%	\$0	0.0%	\$41,300	0.4%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,864,436	29.4%	\$805,134	75.0%	\$3,669,570	33.9%
i. Medical Nutrition Therapy	\$116,860	1.2%	\$0	0.0%	\$116,860	1.1%
j. Mental Health Services	\$990,712	10.2%	\$0	0.0%	\$990,712	9.2%
k. Oral Health Care	\$829,561	8.5%	\$0	0.0%	\$829,561	7.7%
l. Outpatient/Ambulatory Health Services	\$1,424,407	14.6%	\$268,588	25.0%	\$1,692,995	15.6%
m. Substance Abuse Outpatient Care	\$755,643	7.7%	\$0	0.0%	\$755,643	7.0%
Support Services Subtotal	\$2,700,982	27.7%	\$0	0.0%	\$2,700,982	25.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$149,300	1.5%	\$0	0.0%	\$149,300	1.4%
c. Food Bank/Home Delivered Meals	\$133,400	1.4%	\$0	0.0%	\$133,400	1.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$838,500	8.6%	\$0	0.0%	\$838,500	7.7%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$246,013	2.5%	\$0	0.0%	\$246,013	2.3%
h. Non-Medical Case Management Service	\$823,682	8.4%	\$0	0.0%	\$823,682	7.6%
i. Other Professional Services	\$340,000	3.5%	\$0	0.0%	\$340,000	3.1%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$38,087	0.4%	\$0	0.0%	\$38,087	0.4%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$132,000	1.4%	\$0	0.0%	\$132,000	1.2%
Total Service Allocations	\$9,750,965	100.0%	\$1,073,722	100.0%	\$10,824,687	100.0%
Non-services Subtotal	\$1,542,346	13.7%	\$189,480	15.0%	\$1,731,826	13.8%
a. Clinical Quality Management	\$456,146	4.0%	\$63,160	5.0%	\$519,306	4.1%
b. Grantee Administration	\$1,086,200	9.6%	\$126,320	10.0%	\$1,212,520	9.7%
Total Allocations (Service + Non-service)	\$11,293,311	100.0%	\$1,263,202	100.0%	\$12,556,513	100.0%

Norfolk FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,636,736	81.5%	\$461,738	100.0%	\$4,098,474	83.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$53,514	1.2%	\$0	0.0%	\$53,514	1.1%
c. Early Intervention Services (EIS)	\$144,934	3.2%	\$461,738	100.0%	\$606,672	12.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$193,989	4.3%	\$0	0.0%	\$193,989	3.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,527,385	34.2%	\$0	0.0%	\$1,527,385	31.0%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$37,906	0.9%	\$0	0.0%	\$37,906	0.8%
k. Oral Health Care	\$423,654	9.5%	\$0	0.0%	\$423,654	8.6%
l. Outpatient/Ambulatory Health Services	\$1,248,665	28.0%	\$0	0.0%	\$1,248,665	25.4%
m. Substance Abuse Outpatient Care	\$6,689	0.1%	\$0	0.0%	\$6,689	0.1%
Support Services Subtotal	\$822,783	18.5%	\$0	0.0%	\$822,783	16.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$147,164	3.3%	\$0	0.0%	\$147,164	3.0%
c. Food Bank/Home Delivered Meals	\$57,974	1.3%	\$0	0.0%	\$57,974	1.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$289,869	6.5%	\$0	0.0%	\$289,869	5.9%
h. Non-Medical Case Management Service	\$327,776	7.4%	\$0	0.0%	\$327,776	6.7%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,459,519	100.0%	\$461,738	100.0%	\$4,921,257	100.0%
Non-services Subtotal	\$786,974	15.0%	\$81,483	15.0%	\$868,457	15.0%
a. Clinical Quality Management	\$262,324	5.0%	\$27,161	5.0%	\$289,485	5.0%
b. Grantee Administration	\$524,650	10.0%	\$54,322	10.0%	\$578,972	10.0%
Total Allocations (Service + Non-service)	\$5,246,493	100.0%	\$543,221	100.0%	\$5,789,714	100.0%

Oakland FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,414,852	79.3%	\$424,593	82.7%	\$4,839,445	79.6%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$254,510	4.6%	\$60,099	11.7%	\$314,609	5.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$285,059	5.1%	\$0	0.0%	\$285,059	4.7%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,291,562	41.1%	\$92,741	18.1%	\$2,384,303	39.2%
i. Medical Nutrition Therapy	\$76,819	1.4%	\$0	0.0%	\$76,819	1.3%
j. Mental Health Services	\$374,608	6.7%	\$49,494	9.6%	\$424,102	7.0%
k. Oral Health Care	\$425,517	7.6%	\$0	0.0%	\$425,517	7.0%
l. Outpatient/Ambulatory Health Services	\$512,885	9.2%	\$174,745	34.0%	\$687,630	11.3%
m. Substance Abuse Outpatient Care	\$193,892	3.5%	\$47,514	9.3%	\$241,406	4.0%
Support Services Subtotal	\$1,154,513	20.7%	\$88,808	17.3%	\$1,243,321	20.4%
a. Child Care Services	\$10,886	0.2%	\$0	0.0%	\$10,886	0.2%
b. Emergency Financial Assistance	\$60,073	1.1%	\$0	0.0%	\$60,073	1.0%
c. Food Bank/Home Delivered Meals	\$358,735	6.4%	\$0	0.0%	\$358,735	5.9%
d. Health Education/Risk Reduction	\$28,366	0.5%	\$0	0.0%	\$28,366	0.5%
e. Housing	\$197,557	3.5%	\$0	0.0%	\$197,557	3.2%
f. Linguistic Services	\$4,838	0.1%	\$0	0.0%	\$4,838	0.1%
g. Medical Transportation	\$75,127	1.3%	\$0	0.0%	\$75,127	1.2%
h. Non-Medical Case Management Service	\$0	0.0%	\$27,716	5.4%	\$27,716	0.5%
i. Other Professional Services	\$216,607	3.9%	\$0	0.0%	\$216,607	3.6%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$202,324	3.6%	\$61,092	11.9%	\$263,416	4.3%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,569,365	100.0%	\$513,401	100.0%	\$6,082,766	100.0%
Non-services Subtotal	\$904,439	14.0%	\$72,856	12.4%	\$977,295	13.8%
a. Clinical Quality Management	\$257,059	4.0%	\$14,230	2.4%	\$271,289	3.8%
b. Grantee Administration	\$647,380	10.0%	\$58,626	10.0%	\$706,006	10.0%
Total Allocations (Service + Non-service)	\$6,473,804	100.0%	\$586,257	100.0%	\$7,060,061	100.0%

Orange County FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,473,280	66.7%	\$401,593	100.0%	\$3,874,873	69.1%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$140,000	2.7%	\$0	0.0%	\$140,000	2.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$65,000	1.2%	\$0	0.0%	\$65,000	1.2%
e. Home and Community-Based Health Services	\$124,100	2.4%	\$0	0.0%	\$124,100	2.2%
f. Home Health Care	\$1,011	0.0%	\$0	0.0%	\$1,011	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$976,952	18.8%	\$401,593	100.0%	\$1,378,545	24.6%
i. Medical Nutrition Therapy	\$223,000	4.3%	\$0	0.0%	\$223,000	4.0%
j. Mental Health Services	\$57,332	1.1%	\$0	0.0%	\$57,332	1.0%
k. Oral Health Care	\$502,506	9.7%	\$0	0.0%	\$502,506	9.0%
l. Outpatient/Ambulatory Health Services	\$1,383,379	26.6%	\$0	0.0%	\$1,383,379	24.7%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,730,365	33.3%	\$0	0.0%	\$1,730,365	30.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$6,000	0.1%	\$0	0.0%	\$6,000	0.1%
c. Food Bank/Home Delivered Meals	\$179,405	3.4%	\$0	0.0%	\$179,405	3.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$159,920	3.1%	\$0	0.0%	\$159,920	2.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$177,153	3.4%	\$0	0.0%	\$177,153	3.2%
h. Non-Medical Case Management Service	\$367,647	7.1%	\$0	0.0%	\$367,647	6.6%
i. Other Professional Services	\$88,445	1.7%	\$0	0.0%	\$88,445	1.6%
j. Outreach Services	\$30,019	0.6%	\$0	0.0%	\$30,019	0.5%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$721,776	13.9%	\$0	0.0%	\$721,776	12.9%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,203,645	100.0%	\$401,593	100.0%	\$5,605,238	100.0%
Non-services Subtotal	\$681,796	11.6%	\$62,678	13.5%	\$744,474	11.7%
a. Clinical Quality Management	\$211,194	3.6%	\$20,892	4.5%	\$232,086	3.7%
b. Grantee Administration	\$470,602	8.0%	\$41,786	9.0%	\$512,388	8.1%
Total Allocations (Service + Non-service)	\$5,885,441	100.0%	\$464,271	100.0%	\$6,349,712	100.0%

Orlando FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,601,230	81.8%	\$676,076	88.3%	\$7,277,306	82.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$215,000	2.7%	\$0	0.0%	\$215,000	2.4%
c. Early Intervention Services (EIS)	\$0	0.0%	\$327,852	42.8%	\$327,852	3.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$49,998	0.6%	\$0	0.0%	\$49,998	0.6%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,312,492	16.3%	\$0	0.0%	\$1,312,492	14.9%
i. Medical Nutrition Therapy	\$88,740	1.1%	\$0	0.0%	\$88,740	1.0%
j. Mental Health Services	\$275,000	3.4%	\$0	0.0%	\$275,000	3.1%
k. Oral Health Care	\$1,940,000	24.0%	\$0	0.0%	\$1,940,000	22.0%
l. Outpatient/Ambulatory Health Services	\$2,660,000	33.0%	\$348,224	45.5%	\$3,008,224	34.1%
m. Substance Abuse Outpatient Care	\$60,000	0.7%	\$0	0.0%	\$60,000	0.7%
Support Services Subtotal	\$1,466,095	18.2%	\$90,000	11.7%	\$1,556,095	17.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$200,000	2.5%	\$0	0.0%	\$200,000	2.3%
c. Food Bank/Home Delivered Meals	\$83,622	1.0%	\$0	0.0%	\$83,622	0.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$69,002	0.9%	\$0	0.0%	\$69,002	0.8%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$90,000	11.7%	\$90,000	1.0%
l. Referral for Health Care and Support Services	\$973,471	12.1%	\$0	0.0%	\$973,471	11.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$140,000	1.7%	\$0	0.0%	\$140,000	1.6%
Total Service Allocations	\$8,067,325	100.0%	\$766,076	100.0%	\$8,833,401	100.0%
Non-services Subtotal	\$1,423,645	15.0%	\$85,120	10.0%	\$1,508,765	14.6%
a. Clinical Quality Management	\$474,549	5.0%	\$0	0.0%	\$474,549	4.6%
b. Grantee Administration	\$949,096	10.0%	\$85,120	10.0%	\$1,034,216	10.0%
Total Allocations (Service + Non-service)	\$9,490,970	100.0%	\$851,196	100.0%	\$10,342,166	100.0%

Philadelphia FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$14,611,826	82.1%	\$1,770,595	100.0%	\$16,382,421	83.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$483,762	2.7%	\$0	0.0%	\$483,762	2.5%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$5,528,945	31.1%	\$1,401,117	79.1%	\$6,930,062	35.4%
i. Medical Nutrition Therapy	\$59,612	0.3%	\$0	0.0%	\$59,612	0.3%
j. Mental Health Services	\$540,414	3.0%	\$0	0.0%	\$540,414	2.8%
k. Oral Health Care	\$758,455	4.3%	\$0	0.0%	\$758,455	3.9%
l. Outpatient/Ambulatory Health Services	\$6,545,974	36.8%	\$369,478	20.9%	\$6,915,452	35.4%
m. Substance Abuse Outpatient Care	\$694,664	3.9%	\$0	0.0%	\$694,664	3.6%
Support Services Subtotal	\$3,176,568	17.9%	\$0	0.0%	\$3,176,568	16.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$780,120	4.4%	\$0	0.0%	\$780,120	4.0%
c. Food Bank/Home Delivered Meals	\$326,136	1.8%	\$0	0.0%	\$326,136	1.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$563,477	3.2%	\$0	0.0%	\$563,477	2.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$493,248	2.8%	\$0	0.0%	\$493,248	2.5%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$401,479	2.3%	\$0	0.0%	\$401,479	2.1%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$612,108	3.4%	\$0	0.0%	\$612,108	3.1%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$17,788,394	100.0%	\$1,770,595	100.0%	\$19,558,989	100.0%
Non-services Subtotal	\$2,573,220	12.6%	\$222,218	11.2%	\$2,795,438	12.5%
a. Clinical Quality Management	\$537,059	2.6%	\$22,937	1.2%	\$559,996	2.5%
b. Grantee Administration	\$2,036,161	10.0%	\$199,281	10.0%	\$2,235,442	10.0%
Total Allocations (Service + Non-service)	\$20,361,614	100.0%	\$1,992,813	100.0%	\$22,354,427	100.0%

Phoenix FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,444,405	68.2%	\$323,951	52.3%	\$5,768,356	67.1%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$534,290	6.7%	\$0	0.0%	\$534,290	6.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$1,227,190	15.4%	\$0	0.0%	\$1,227,190	14.3%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,661,696	20.8%	\$323,951	52.3%	\$1,985,647	23.1%
i. Medical Nutrition Therapy	\$415,566	5.2%	\$0	0.0%	\$415,566	4.8%
j. Mental Health Services	\$96,535	1.2%	\$0	0.0%	\$96,535	1.1%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient/Ambulatory Health Services	\$1,492,420	18.7%	\$0	0.0%	\$1,492,420	17.4%
m. Substance Abuse Outpatient Care	\$16,708	0.2%	\$0	0.0%	\$16,708	0.2%
Support Services Subtotal	\$2,534,880	31.8%	\$295,210	47.7%	\$2,830,090	32.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$131,505	1.6%	\$0	0.0%	\$131,505	1.5%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$1,207,000	15.1%	\$0	0.0%	\$1,207,000	14.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$182,133	2.3%	\$0	0.0%	\$182,133	2.1%
h. Non-Medical Case Management Service	\$1,007,742	12.6%	\$241,477	39.0%	\$1,249,219	14.5%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$6,500	0.1%	\$53,733	8.7%	\$60,233	0.7%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$7,979,285	100.0%	\$619,161	100.0%	\$8,598,446	100.0%
Non-services Subtotal	\$1,194,271	13.0%	\$0	0.0%	\$1,194,271	12.2%
a. Clinical Quality Management	\$215,000	2.3%	\$0	0.0%	\$215,000	2.2%
b. Grantee Administration	\$979,271	10.7%	\$0	0.0%	\$979,271	10.0%
Total Allocations (Service + Non-service)	\$9,173,556	100.0%	\$619,161	100.0%	\$9,792,717	100.0%

Portland FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,594,133	78.8%	\$148,470	100.0%	\$2,742,603	79.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$163,541	5.0%	\$0	0.0%	\$163,541	4.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$32,725	1.0%	\$0	0.0%	\$32,725	1.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,205,188	36.6%	\$148,470	100.0%	\$1,353,658	39.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$273,532	8.3%	\$0	0.0%	\$273,532	8.0%
k. Oral Health Care	\$22,936	0.7%	\$0	0.0%	\$22,936	0.7%
l. Outpatient/Ambulatory Health Services	\$740,538	22.5%	\$0	0.0%	\$740,538	21.5%
m. Substance Abuse Outpatient Care	\$155,673	4.7%	\$0	0.0%	\$155,673	4.5%
Support Services Subtotal	\$697,602	21.2%	\$0	0.0%	\$697,602	20.3%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$67,621	2.1%	\$0	0.0%	\$67,621	2.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$80,694	2.5%	\$0	0.0%	\$80,694	2.3%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$150,564	4.6%	\$0	0.0%	\$150,564	4.4%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$398,723	12.1%	\$0	0.0%	\$398,723	11.6%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,291,735	100.0%	\$148,470	100.0%	\$3,440,205	100.0%
Non-services Subtotal	\$580,894	15.0%	\$0	0.0%	\$580,894	14.4%
a. Clinical Quality Management	\$193,631	5.0%	\$0	0.0%	\$193,631	4.8%
b. Grantee Administration	\$387,263	10.0%	\$0	0.0%	\$387,263	9.6%
Total Allocations (Service + Non-service)	\$3,872,629	100.0%	\$148,470	100.0%	\$4,021,099	100.0%

Riverside-San Bernardino FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,889,098	61.4%	\$483,226	100.0%	\$4,372,324	64.1%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$462,216	7.3%	\$483,226	100.0%	\$945,442	13.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$129,515	2.0%	\$0	0.0%	\$129,515	1.9%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$768,140	12.1%	\$0	0.0%	\$768,140	11.3%
i. Medical Nutrition Therapy	\$142,398	2.2%	\$0	0.0%	\$142,398	2.1%
j. Mental Health Services	\$433,291	6.8%	\$0	0.0%	\$433,291	6.4%
k. Oral Health Care	\$1,241,164	19.6%	\$0	0.0%	\$1,241,164	18.2%
l. Outpatient/Ambulatory Health Services	\$419,511	6.6%	\$0	0.0%	\$419,511	6.1%
m. Substance Abuse Outpatient Care	\$292,863	4.6%	\$0	0.0%	\$292,863	4.3%
Support Services Subtotal	\$2,449,461	38.6%	\$0	0.0%	\$2,449,461	35.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$44,398	0.7%	\$0	0.0%	\$44,398	0.7%
c. Food Bank/Home Delivered Meals	\$608,829	9.6%	\$0	0.0%	\$608,829	8.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$322,633	5.1%	\$0	0.0%	\$322,633	4.7%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$499,709	7.9%	\$0	0.0%	\$499,709	7.3%
h. Non-Medical Case Management Service	\$834,769	13.2%	\$0	0.0%	\$834,769	12.2%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$139,123	2.2%	\$0	0.0%	\$139,123	2.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$6,338,559	100.0%	\$483,226	100.0%	\$6,821,785	100.0%
Non-services Subtotal	\$1,118,569	15.0%	\$85,275	15.0%	\$1,203,844	15.0%
a. Clinical Quality Management	\$372,856	5.0%	\$28,425	5.0%	\$401,281	5.0%
b. Grantee Administration	\$745,713	10.0%	\$56,850	10.0%	\$802,563	10.0%
Total Allocations (Service + Non-service)	\$7,457,128	100.0%	\$568,501	100.0%	\$8,025,629	100.0%

Sacramento FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,349,941	86.1%	\$177,618	100.0%	\$2,527,559	86.9%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$15,429	0.6%	\$0	0.0%	\$15,429	0.5%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$921,101	33.7%	\$177,618	100.0%	\$1,098,719	37.8%
i. Medical Nutrition Therapy	\$4,027	0.1%	\$0	0.0%	\$4,027	0.1%
j. Mental Health Services	\$413,692	15.2%	\$0	0.0%	\$413,692	14.2%
k. Oral Health Care	\$395,673	14.5%	\$0	0.0%	\$395,673	13.6%
l. Outpatient/Ambulatory Health Services	\$399,038	14.6%	\$0	0.0%	\$399,038	13.7%
m. Substance Abuse Outpatient Care	\$200,981	7.4%	\$0	0.0%	\$200,981	6.9%
Support Services Subtotal	\$380,049	13.9%	\$0	0.0%	\$380,049	13.1%
a. Child Care Services	\$38,590	1.4%	\$0	0.0%	\$38,590	1.3%
b. Emergency Financial Assistance	\$64,199	2.4%	\$0	0.0%	\$64,199	2.2%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$4,768	0.2%	\$0	0.0%	\$4,768	0.2%
e. Housing	\$11,198	0.4%	\$0	0.0%	\$11,198	0.4%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$127,441	4.7%	\$0	0.0%	\$127,441	4.4%
h. Non-Medical Case Management Service	\$58,040	2.1%	\$0	0.0%	\$58,040	2.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$20,769	0.8%	\$0	0.0%	\$20,769	0.7%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$55,044	2.0%	\$0	0.0%	\$55,044	1.9%
Total Service Allocations	\$2,729,990	100.0%	\$177,618	100.0%	\$2,907,608	100.0%
Non-services Subtotal	\$481,763	15.0%	\$31,344	15.0%	\$513,107	15.0%
a. Clinical Quality Management	\$160,588	5.0%	\$10,448	5.0%	\$171,036	5.0%
b. Grantee Administration	\$321,175	10.0%	\$20,896	10.0%	\$342,071	10.0%
Total Allocations (Service + Non-service)	\$3,211,753	100.0%	\$208,962	100.0%	\$3,420,715	100.0%

San Antonio FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,930,085	90.5%	\$247,128	54.0%	\$4,177,213	87.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$108,566	2.5%	\$0	0.0%	\$108,566	2.3%
c. Early Intervention Services (EIS)	\$260,565	6.0%	\$146,447	32.0%	\$407,012	8.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$629,681	14.5%	\$0	0.0%	\$629,681	13.1%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$477,689	11.0%	\$0	0.0%	\$477,689	10.0%
i. Medical Nutrition Therapy	\$43,426	1.0%	\$0	0.0%	\$43,426	0.9%
j. Mental Health Services	\$303,984	7.0%	\$59,493	13.0%	\$363,477	7.6%
k. Oral Health Care	\$477,689	11.0%	\$0	0.0%	\$477,689	10.0%
l. Outpatient/Ambulatory Health Services	\$1,519,920	35.0%	\$0	0.0%	\$1,519,920	31.7%
m. Substance Abuse Outpatient Care	\$108,565	2.5%	\$41,188	9.0%	\$149,753	3.1%
Support Services Subtotal	\$412,547	9.5%	\$210,517	46.0%	\$623,064	13.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$130,279	3.0%	\$0	0.0%	\$130,279	2.7%
c. Food Bank/Home Delivered Meals	\$43,426	1.0%	\$0	0.0%	\$43,426	0.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$65,140	1.5%	\$0	0.0%	\$65,140	1.4%
h. Non-Medical Case Management Service	\$86,852	2.0%	\$210,517	46.0%	\$297,369	6.2%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$86,850	2.0%	\$0	0.0%	\$86,850	1.8%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,342,632	100.0%	\$457,645	100.0%	\$4,800,277	100.0%
Non-services Subtotal	\$766,346	15.0%	\$80,761	15.0%	\$847,107	15.0%
a. Clinical Quality Management	\$255,449	5.0%	\$26,920	5.0%	\$282,369	5.0%
b. Grantee Administration	\$510,897	10.0%	\$53,841	10.0%	\$564,738	10.0%
Total Allocations (Service + Non-service)	\$5,108,978	100.0%	\$538,406	100.0%	\$5,647,384	100.0%

San Diego FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,221,386	55.8%	\$365,198	55.1%	\$5,586,584	55.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$228,500	2.4%	\$0	0.0%	\$228,500	2.3%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,517,477	16.2%	\$201,126	30.3%	\$1,718,603	17.1%
i. Medical Nutrition Therapy	\$35,542	0.4%	\$0	0.0%	\$35,542	0.4%
j. Mental Health Services	\$990,764	10.6%	\$111,663	16.8%	\$1,102,427	11.0%
k. Oral Health Care	\$300,941	3.2%	\$0	0.0%	\$300,941	3.0%
l. Outpatient/Ambulatory Health Services	\$1,878,203	20.1%	\$0	0.0%	\$1,878,203	18.7%
m. Substance Abuse Outpatient Care	\$269,959	2.9%	\$52,409	7.9%	\$322,368	3.2%
Support Services Subtotal	\$4,140,748	44.2%	\$297,703	44.9%	\$4,438,451	44.3%
a. Child Care Services	\$48,978	0.5%	\$0	0.0%	\$48,978	0.5%
b. Emergency Financial Assistance	\$41,250	0.4%	\$0	0.0%	\$41,250	0.4%
c. Food Bank/Home Delivered Meals	\$548,553	5.9%	\$0	0.0%	\$548,553	5.5%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$1,052,931	11.2%	\$100,000	15.1%	\$1,152,931	11.5%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$127,830	1.4%	\$0	0.0%	\$127,830	1.3%
h. Non-Medical Case Management Service	\$646,197	6.9%	\$114,448	17.3%	\$760,645	7.6%
i. Other Professional Services	\$285,265	3.0%	\$0	0.0%	\$285,265	2.8%
j. Outreach Services	\$403,079	4.3%	\$83,255	12.6%	\$486,334	4.9%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$986,665	10.5%	\$0	0.0%	\$986,665	9.8%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$9,362,134	100.0%	\$662,901	100.0%	\$10,025,035	100.0%
Non-services Subtotal	\$1,279,314	12.0%	\$110,248	14.3%	\$1,389,562	12.2%
a. Clinical Quality Management	\$215,170	2.0%	\$32,933	4.3%	\$248,103	2.2%
b. Grantee Administration	\$1,064,144	10.0%	\$77,315	10.0%	\$1,141,459	10.0%
Total Allocations (Service + Non-service)	\$10,641,448	100.0%	\$773,149	100.0%	\$11,414,597	100.0%

San Francisco FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,327,150	58.5%	\$711,905	100.0%	\$8,039,055	60.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$128,099	1.0%	\$0	0.0%	\$128,099	1.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$48,154	0.4%	\$0	0.0%	\$48,154	0.4%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$271,003	2.2%	\$0	0.0%	\$271,003	2.0%
g. Hospice	\$810,507	6.5%	\$0	0.0%	\$810,507	6.1%
h. Medical Case Management, including Treatment Adherence Services	\$3,044,921	24.3%	\$197,996	27.8%	\$3,242,917	24.5%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$1,495,720	11.9%	\$0	0.0%	\$1,495,720	11.3%
k. Oral Health Care	\$817,003	6.5%	\$0	0.0%	\$817,003	6.2%
l. Outpatient/Ambulatory Health Services	\$523,621	4.2%	\$430,153	60.4%	\$953,774	7.2%
m. Substance Abuse Outpatient Care	\$188,122	1.5%	\$83,756	11.8%	\$271,878	2.1%
Support Services Subtotal	\$5,192,187	41.5%	\$0	0.0%	\$5,192,187	39.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$1,138,093	9.1%	\$0	0.0%	\$1,138,093	8.6%
c. Food Bank/Home Delivered Meals	\$235,262	1.9%	\$0	0.0%	\$235,262	1.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$543,149	4.3%	\$0	0.0%	\$543,149	4.1%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$21,670	0.2%	\$0	0.0%	\$21,670	0.2%
h. Non-Medical Case Management Service	\$2,200,155	17.6%	\$0	0.0%	\$2,200,155	16.6%
i. Other Professional Services	\$290,862	2.3%	\$0	0.0%	\$290,862	2.2%
j. Outreach Services	\$273,548	2.2%	\$0	0.0%	\$273,548	2.1%
k. Psychosocial Support Services	\$489,448	3.9%	\$0	0.0%	\$489,448	3.7%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$12,519,337	100.0%	\$711,905	100.0%	\$13,231,242	100.0%
Non-services Subtotal	\$1,680,146	11.8%	\$79,101	10.0%	\$1,759,247	11.7%
a. Clinical Quality Management	\$350,000	2.5%	\$0	0.0%	\$350,000	2.3%
b. Grantee Administration	\$1,330,146	9.4%	\$79,101	10.0%	\$1,409,247	9.4%
Total Allocations (Service + Non-service)	\$14,199,483	100.0%	\$791,006	100.0%	\$14,990,489	100.0%

San Jose FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,607,553	63.4%	\$220,704	100.0%	\$1,828,257	66.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$7,500	0.3%	\$0	0.0%	\$7,500	0.3%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$658,533	26.0%	\$0	0.0%	\$658,533	23.9%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$30,000	1.2%	\$0	0.0%	\$30,000	1.1%
k. Oral Health Care	\$475,000	18.7%	\$0	0.0%	\$475,000	17.2%
l. Outpatient/Ambulatory Health Services	\$436,520	17.2%	\$220,704	100.0%	\$657,224	23.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$928,848	36.6%	\$0	0.0%	\$928,848	33.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$10,000	0.4%	\$0	0.0%	\$10,000	0.4%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$40,000	1.6%	\$0	0.0%	\$40,000	1.5%
h. Non-Medical Case Management Service	\$878,848	34.6%	\$0	0.0%	\$878,848	31.9%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$2,536,401	100.0%	\$220,704	100.0%	\$2,757,105	100.0%
Non-services Subtotal	\$421,012	14.2%	\$31,094	12.3%	\$452,106	14.1%
a. Clinical Quality Management	\$140,337	4.7%	\$10,365	4.1%	\$150,702	4.7%
b. Grantee Administration	\$280,675	9.5%	\$20,729	8.2%	\$301,404	9.4%
Total Allocations (Service + Non-service)	\$2,957,413	100.0%	\$251,798	100.0%	\$3,209,211	100.0%

San Juan FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,215,766	73.1%	\$910,058	97.4%	\$7,125,824	75.5%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$392,391	42.0%	\$392,391	4.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$4,350	0.1%	\$500	0.1%	\$4,850	0.1%
e. Home and Community-Based Health Services	\$170,795	2.0%	\$0	0.0%	\$170,795	1.8%
f. Home Health Care	\$127,702	1.5%	\$0	0.0%	\$127,702	1.4%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$637,158	7.5%	\$65,361	7.0%	\$702,519	7.4%
i. Medical Nutrition Therapy	\$319,164	3.8%	\$0	0.0%	\$319,164	3.4%
j. Mental Health Services	\$659,624	7.8%	\$31,320	3.4%	\$690,944	7.3%
k. Oral Health Care	\$298,321	3.5%	\$0	0.0%	\$298,321	3.2%
l. Outpatient/Ambulatory Health Services	\$3,913,461	46.0%	\$420,486	45.0%	\$4,333,947	45.9%
m. Substance Abuse Outpatient Care	\$85,191	1.0%	\$0	0.0%	\$85,191	0.9%
Support Services Subtotal	\$2,284,234	26.9%	\$24,276	2.6%	\$2,308,510	24.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$88,000	1.0%	\$900	0.1%	\$88,900	0.9%
c. Food Bank/Home Delivered Meals	\$89,575	1.1%	\$0	0.0%	\$89,575	0.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$423,093	5.0%	\$0	0.0%	\$423,093	4.5%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$212,412	2.5%	\$7,017	0.8%	\$219,429	2.3%
h. Non-Medical Case Management Service	\$680,905	8.0%	\$16,359	1.8%	\$697,264	7.4%
i. Other Professional Services	\$42,145	0.5%	\$0	0.0%	\$42,145	0.4%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$171,483	2.0%	\$0	0.0%	\$171,483	1.8%
n. Respite Care	\$28,119	0.3%	\$0	0.0%	\$28,119	0.3%
o. Substance Abuse Services (residential)	\$548,502	6.5%	\$0	0.0%	\$548,502	5.8%
Total Service Allocations	\$8,500,000	100.0%	\$934,334	100.0%	\$9,434,334	100.0%
Non-services Subtotal	\$922,695	9.8%	\$249,015	21.0%	\$1,171,710	11.0%
a. Clinical Quality Management	\$180,000	1.9%	\$0	0.0%	\$180,000	1.7%
b. Grantee Administration	\$742,695	7.9%	\$249,015	21.0%	\$991,710	9.4%
Total Allocations (Service + Non-service)	\$9,422,695	100.0%	\$1,183,349	100.0%	\$10,606,044	100.0%

Seattle FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,783,621	31.1%	\$176,551	47.1%	\$1,960,172	32.1%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$176,551	47.1%	\$176,551	2.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$1,300,000	22.7%	\$0	0.0%	\$1,300,000	21.3%
l. Outpatient/Ambulatory Health Services	\$483,621	8.4%	\$0	0.0%	\$483,621	7.9%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$3,945,569	68.9%	\$198,236	52.9%	\$4,143,805	67.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$1,140,569	19.9%	\$0	0.0%	\$1,140,569	18.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$1,225,000	21.4%	\$0	0.0%	\$1,225,000	20.1%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$65,000	1.1%	\$0	0.0%	\$65,000	1.1%
h. Non-Medical Case Management Service	\$1,465,000	25.6%	\$198,236	52.9%	\$1,663,236	27.2%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$50,000	0.9%	\$0	0.0%	\$50,000	0.8%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,729,190	100.0%	\$374,787	100.0%	\$6,103,977	100.0%
Non-services Subtotal	\$911,530	13.7%	\$0	0.0%	\$911,530	13.0%
a. Clinical Quality Management	\$209,980	3.2%	\$0	0.0%	\$209,980	3.0%
b. Grantee Administration	\$701,550	10.6%	\$0	0.0%	\$701,550	10.0%
Total Allocations (Service + Non-service)	\$6,640,720	100.0%	\$374,787	100.0%	\$7,015,507	100.0%

St. Louis FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,548,878	71.7%	\$165,162	39.2%	\$3,714,040	69.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$165,162	39.2%	\$165,162	3.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$10,000	0.2%	\$0	0.0%	\$10,000	0.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,526,782	51.1%	\$0	0.0%	\$2,526,782	47.1%
i. Medical Nutrition Therapy	\$28,500	0.6%	\$0	0.0%	\$28,500	0.5%
j. Mental Health Services	\$60,000	1.2%	\$0	0.0%	\$60,000	1.1%
k. Oral Health Care	\$623,596	12.6%	\$0	0.0%	\$623,596	11.6%
l. Outpatient/Ambulatory Health Services	\$300,000	6.1%	\$0	0.0%	\$300,000	5.6%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,399,236	28.3%	\$255,763	60.8%	\$1,654,999	30.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$40,000	0.8%	\$0	0.0%	\$40,000	0.7%
c. Food Bank/Home Delivered Meals	\$489,517	9.9%	\$0	0.0%	\$489,517	9.1%
d. Health Education/Risk Reduction	\$86,329	1.7%	\$17,720	4.2%	\$104,049	1.9%
e. Housing	\$439,800	8.9%	\$126,000	29.9%	\$565,800	10.5%
f. Linguistic Services	\$5,000	0.1%	\$0	0.0%	\$5,000	0.1%
g. Medical Transportation	\$82,549	1.7%	\$14,419	3.4%	\$96,968	1.8%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$46,217	0.9%	\$0	0.0%	\$46,217	0.9%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$49,250	1.0%	\$0	0.0%	\$49,250	0.9%
l. Referral for Health Care and Support Services	\$160,574	3.2%	\$97,624	23.2%	\$258,198	4.8%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,948,114	100.0%	\$420,925	100.0%	\$5,369,039	100.0%
Non-services Subtotal	\$836,899	14.5%	\$67,121	13.8%	\$904,020	14.4%
a. Clinical Quality Management	\$278,966	4.8%	\$22,374	4.6%	\$301,340	4.8%
b. Grantee Administration	\$557,933	9.6%	\$44,747	9.2%	\$602,680	9.6%
Total Allocations (Service + Non-service)	\$5,785,013	100.0%	\$488,046	100.0%	\$6,273,059	100.0%

Tampa-St. Petersburg FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,878,158	91.2%	\$0	0.0%	\$7,878,158	85.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$252,808	2.9%	\$0	0.0%	\$252,808	2.7%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$723,319	8.4%	\$0	0.0%	\$723,319	7.8%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,282,325	26.4%	\$0	0.0%	\$2,282,325	24.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$364,311	4.2%	\$0	0.0%	\$364,311	3.9%
k. Oral Health Care	\$725,700	8.4%	\$0	0.0%	\$725,700	7.8%
l. Outpatient/Ambulatory Health Services	\$3,189,487	36.9%	\$0	0.0%	\$3,189,487	34.4%
m. Substance Abuse Outpatient Care	\$340,208	3.9%	\$0	0.0%	\$340,208	3.7%
Support Services Subtotal	\$758,422	8.8%	\$631,732	100.0%	\$1,390,154	15.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$758,422	8.8%	\$0	0.0%	\$758,422	8.2%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$631,732	100.0%	\$631,732	6.8%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$8,636,580	100.0%	\$631,732	100.0%	\$9,268,312	100.0%
Non-services Subtotal	\$1,145,875	11.7%	\$70,192	10.0%	\$1,216,067	11.6%
a. Clinical Quality Management	\$167,630	1.7%	\$0	0.0%	\$167,630	1.6%
b. Grantee Administration	\$978,245	10.0%	\$70,192	10.0%	\$1,048,437	10.0%
Total Allocations (Service + Non-service)	\$9,782,455	100.0%	\$701,924	100.0%	\$10,484,379	100.0%

West Palm Beach FY2020 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,499,779	77.9%	\$489,213	87.1%	\$4,988,992	78.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$15,000	0.3%	\$0	0.0%	\$15,000	0.2%
c. Early Intervention Services (EIS)	\$863,047	14.9%	\$112,518	20.0%	\$975,565	15.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$976,732	16.9%	\$0	0.0%	\$976,732	15.4%
e. Home and Community-Based Health Services	\$5,000	0.1%	\$0	0.0%	\$5,000	0.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,300,000	22.5%	\$376,695	67.1%	\$1,676,695	26.4%
i. Medical Nutrition Therapy	\$55,000	1.0%	\$0	0.0%	\$55,000	0.9%
j. Mental Health Services	\$185,000	3.2%	\$0	0.0%	\$185,000	2.9%
k. Oral Health Care	\$350,000	6.1%	\$0	0.0%	\$350,000	5.5%
l. Outpatient/Ambulatory Health Services	\$750,000	13.0%	\$0	0.0%	\$750,000	11.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,278,534	22.1%	\$72,461	12.9%	\$1,350,995	21.3%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$58,102	1.0%	\$0	0.0%	\$58,102	0.9%
c. Food Bank/Home Delivered Meals	\$303,163	5.2%	\$0	0.0%	\$303,163	4.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$103,358	1.8%	\$0	0.0%	\$103,358	1.6%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$88,046	1.5%	\$0	0.0%	\$88,046	1.4%
h. Non-Medical Case Management Service	\$445,865	7.7%	\$48,730	8.7%	\$494,595	7.8%
i. Other Professional Services	\$280,000	4.8%	\$0	0.0%	\$280,000	4.4%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$23,731	4.2%	\$23,731	0.4%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,778,313	100.0%	\$561,674	100.0%	\$6,339,987	100.0%
Non-services Subtotal	\$1,019,702	15.0%	\$99,119	15.0%	\$1,118,821	15.0%
a. Clinical Quality Management	\$339,901	5.0%	\$33,040	5.0%	\$372,941	5.0%
b. Grantee Administration	\$679,801	10.0%	\$66,079	10.0%	\$745,880	10.0%
Total Allocations (Service + Non-service)	\$6,798,015	100.0%	\$660,793	100.0%	\$7,458,808	100.0%