

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission. Data are accurate as of 8/15/2023. The following recipient is excluded due to incomplete data: Republic of Palau.

Aggregate FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$22,134,093	7.02%	\$800,734,781	95.85%	\$188,260	3.77%	\$823,057,134	71.22%
a. ADAP Services	\$19,977,166	6.34%	\$568,492,808	68.05%	\$188,260	3.77%	\$588,658,234	50.94%
b. Health Insurance to Provide Medications	\$2,125,634	0.67%	\$197,102,632	23.59%	\$0	0.00%	\$199,228,266	17.24%
c. ADAP Access/Adherence/Monitoring Services	\$31,293	0.01%	\$35,139,341	4.21%	\$0	0.00%	\$35,170,634	3.04%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$2,479,274	0.79%			\$0	0.00%	\$2,479,274	0.21%
3. Part B Home and Community-based Health Services	\$4,327	0.00%			\$0	0.00%	\$4,327	0.00%
4a. Part B HIV Care Consortia	\$19,130,637	6.07%			\$0	0.00%	\$19,130,637	1.66%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$1,655,680	0.53%			\$0	0.00%	\$1,655,680	0.14%
5. Part B Emerging Community Services					\$4,756,788	95.14%	\$4,756,788	0.41%
6. Part B State Direct Services	\$190,520,152	60.44%					\$190,520,152	16.49%
7. Part B Clinical Quality Management	\$10,758,483	3.41%	\$2,208,217	0.26%	\$0	0.00%	\$12,966,700	1.12%
8. Part B Recipient Planning & Evaluation Activities	\$16,572,534	5.26%	\$5,266,856	0.63%	\$0	0.00%	\$21,839,390	1.89%
9. Recipient Administration	\$51,989,439	16.49%	\$27,191,092	3.25%	\$54,952	1.10%	\$79,235,483	6.86%
10. Column Totals	\$315,244,619	100.00%	\$835,400,946	100.00%	\$5,000,000	100.00%	\$1,155,645,565	100.00%
11. Total Part B X07 Allocations	\$1,155,645,565							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$13,879,420	72.55%	\$131,873,701	69.22%	\$3,380,328	71.06%	\$149,133,449	69.56%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$3,711,236	1.95%	\$0	0.00%	\$3,711,236	1.73%
b. AIDS Pharmaceutical Assistance (LPAP)	\$185,164	0.97%	\$625,724	0.33%	\$0	0.00%	\$810,888	0.38%
c. Early Intervention Services	\$235,250	1.23%	\$8,726,532	4.58%	\$475,301	9.99%	\$9,437,083	4.40%
d. Health Insurance Premium & Cost Sharing Assistance	\$993,804	5.19%	\$5,790,272	3.04%	\$0	0.00%	\$6,784,076	3.16%
e. Home and Community-based Health Services	\$45,000	0.24%	\$1,609,035	0.84%	\$0	0.00%	\$1,654,035	0.77%
f. Home Health Care	\$500	0.00%	\$57,350	0.03%	\$7,650	0.16%	\$65,500	0.03%
g. Hospice	\$0	0.00%	\$392,166	0.21%	\$0	0.00%	\$392,166	0.18%
h. Medical Case Management (incl. Treatment Adherence Services)	\$4,754,662	24.85%	\$53,238,326	27.94%	\$994,657	20.91%	\$58,987,645	27.51%
i. Medical Nutrition Therapy	\$410,746	2.15%	\$1,395,773	0.73%	\$22,667	0.48%	\$1,829,186	0.85%
j. Mental Health Services	\$151,859	0.79%	\$4,424,395	2.32%	\$120,637	2.54%	\$4,696,891	2.19%
k. Oral Health Care	\$1,551,195	8.11%	\$14,433,938	7.58%	\$304,194	6.39%	\$16,289,327	7.60%
l. Outpatient /Ambulatory Health Services	\$5,547,497	29.00%	\$36,166,391	18.98%	\$1,352,079	28.42%	\$43,065,967	20.09%
m. Substance Abuse Outpatient Care	\$3,743	0.02%	\$1,302,563	0.68%	\$103,143	2.17%	\$1,409,449	0.66%
2. Support Services Sub-total	\$5,251,217	27.45%	\$58,646,451	30.78%	\$1,376,460	28.94%	\$65,274,128	30.44%
a. Child Care Services	\$0	0.00%	\$7,603	0.00%	\$0	0.00%	\$7,603	0.00%
b. Emergency Financial Assistance	\$1,727,839	9.03%	\$3,733,343	1.96%	\$106,344	2.24%	\$5,567,526	2.60%
c. Food Bank/Home-Delivered Meals	\$148,333	0.78%	\$6,429,409	3.37%	\$38,046	0.80%	\$6,615,788	3.09%
d. Health Education/Risk Reduction	\$5,000	0.03%	\$4,787,333	2.51%	\$132,476	2.78%	\$4,924,809	2.30%
e. Housing	\$252,874	1.32%	\$9,847,012	5.17%	\$97,126	2.04%	\$10,197,012	4.76%
f. Linguistics Services	\$6,100	0.03%	\$194,892	0.10%	\$0	0.00%	\$200,992	0.09%
g. Medical Transportation	\$435,445	2.28%	\$4,299,218	2.26%	\$39,755	0.84%	\$4,774,418	2.23%
h. Non-Medical Case Management Services	\$2,166,329	11.32%	\$20,369,172	10.69%	\$825,611	17.36%	\$23,361,112	10.90%
i. Other Professional Services	\$0	0.00%	\$2,006,330	1.05%	\$50,245	1.06%	\$2,056,575	0.96%
j. Outreach Services	\$20,000	0.10%	\$3,163,305	1.66%	\$11,604	0.24%	\$3,194,909	1.49%
k. Psychosocial Support Services	\$11,000	0.06%	\$1,308,280	0.69%	\$14,047	0.30%	\$1,333,327	0.62%
l. Referral for Health Care and Support Services	\$145,297	0.76%	\$1,669,172	0.88%	\$61,206	1.29%	\$1,875,675	0.87%
m. Rehabilitation Services	\$0	0.00%	\$29,454	0.02%	\$0	0.00%	\$29,454	0.01%
n. Respite Care	\$0	0.00%	\$1,799	0.00%	\$0	0.00%	\$1,799	0.00%
o. Substance Abuse Services (residential)	\$333,000	1.74%	\$800,129	0.42%	\$0	0.00%	\$1,133,129	0.53%
3. Total Service Allocations	\$19,130,637	100.00%	\$190,520,152	100.00%	\$4,756,788	100.00%	\$214,407,577	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$2,774,578	26.91%
2. Outreach to increase minority participation in ADAP	\$7,089,019	68.75%
3. Clinical Quality Management	\$8,798	0.09%
4. Recipient Planning & Evaluation Activities	\$37,265	0.36%
5. Recipient Administration	\$402,386	3.90%
6. Total MAI Allocations	\$10,312,046	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$354,740	4.38%	\$9,540,520	92.91%	\$0	0.00%	\$9,895,260	52.97%
a. ADAP Services	\$354,740	4.38%	\$9,540,520	92.91%	\$0	0.00%	\$9,895,260	52.97%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$317,466	100.00%	\$317,466	1.70%
6. Part B State Direct Services	\$6,545,911	80.86%					\$6,545,911	35.04%
7. Part B Clinical Quality Management	\$195,441	2.41%	\$198,940	1.94%	\$0	0.00%	\$394,381	2.11%
8. Part B Recipient Planning & Evaluation Activities	\$96,237	1.19%	\$111,667	1.09%	\$0	0.00%	\$207,904	1.11%
9. Recipient Administration	\$902,931	11.15%	\$417,724	4.07%	\$0	0.00%	\$1,320,655	7.07%
10. Column Totals	\$8,095,260	100.00%	\$10,268,851	100.00%	\$317,466	100.00%	\$18,681,577	100.00%
11. Total Part B X07 Allocations	\$18,681,577							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,827,677	58.47%	\$88,543	27.89%	\$3,916,220	57.06%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$335,571	5.13%	\$0	0.00%	\$335,571	4.89%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$146,781	2.24%	\$0	0.00%	\$146,781	2.14%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,237,614	18.91%	\$0	0.00%	\$1,237,614	18.03%
i. Medical Nutrition Therapy	\$0	--	\$153,044	2.34%	\$0	0.00%	\$153,044	2.23%
j. Mental Health Services	\$0	--	\$353,450	5.40%	\$6,708	2.11%	\$360,158	5.25%
k. Oral Health Care	\$0	--	\$474,658	7.25%	\$0	0.00%	\$474,658	6.92%
l. Outpatient /Ambulatory Health Services	\$0	--	\$993,364	15.18%	\$0	0.00%	\$993,364	14.47%
m. Substance Abuse Outpatient Care	\$0	--	\$133,195	2.03%	\$81,835	25.78%	\$215,030	3.13%
2. Support Services Sub-total	\$0	--	\$2,718,234	41.53%	\$228,923	72.11%	\$2,947,157	42.94%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$186,516	2.85%	\$14,952	4.71%	\$201,468	2.94%
c. Food Bank/Home-Delivered Meals	\$0	--	\$224,652	3.43%	\$18,447	5.81%	\$243,099	3.54%
d. Health Education/Risk Reduction	\$0	--	\$209,314	3.20%	\$0	0.00%	\$209,314	3.05%
e. Housing	\$0	--	\$72,896	1.11%	\$0	0.00%	\$72,896	1.06%
f. Linguistics Services	\$0	--	\$75,971	1.16%	\$0	0.00%	\$75,971	1.11%
g. Medical Transportation	\$0	--	\$291,330	4.45%	\$22,607	7.12%	\$313,937	4.57%
h. Non-Medical Case Management Services	\$0	--	\$1,286,065	19.65%	\$112,225	35.35%	\$1,398,290	20.37%
i. Other Professional Services	\$0	--	\$149,248	2.28%	\$50,245	15.83%	\$199,493	2.91%
j. Outreach Services	\$0	--	\$84,000	1.28%	\$0	0.00%	\$84,000	1.22%
k. Psychosocial Support Services	\$0	--	\$87,073	1.33%	\$10,447	3.29%	\$97,520	1.42%
l. Referral for Health Care and Support Services	\$0	--	\$51,169	0.78%	\$0	0.00%	\$51,169	0.75%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$6,545,911	100.00%	\$317,466	100.00%	\$6,863,377	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$75,821	50.00%
2. Outreach to increase minority participation in ADAP	\$75,822	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$151,643	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$444,218	79.31%	\$0	--	\$444,218	41.90%
a. ADAP Services	\$0	0.00%	\$294,218	52.53%	\$0	--	\$294,218	27.75%
b. Health Insurance to Provide Medications	\$0	0.00%	\$150,000	26.78%	\$0	--	\$150,000	14.15%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$415,874	83.17%					\$415,874	39.23%
7. Part B Clinical Quality Management	\$20,160	4.03%	\$22,045	3.94%	\$0	--	\$42,205	3.98%
8. Part B Recipient Planning & Evaluation Activities	\$21,304	4.26%	\$31,006	5.54%	\$0	--	\$52,310	4.93%
9. Recipient Administration	\$42,662	8.53%	\$62,850	11.22%	\$0	--	\$105,512	9.95%
10. Column Totals	\$500,000	100.00%	\$560,119	100.00%	\$0	--	\$1,060,119	100.00%
11. Total Part B X07 Allocations	\$1,060,119							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$257,314	61.87%	\$0	--	\$257,314	61.87%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$16,750	4.03%	\$0	--	\$16,750	4.03%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$214,214	51.51%	\$0	--	\$214,214	51.51%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$26,350	6.34%	\$0	--	\$26,350	6.34%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$158,560	38.13%	\$0	--	\$158,560	38.13%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$21,700	5.22%	\$0	--	\$21,700	5.22%
c. Food Bank/Home-Delivered Meals	\$0	--	\$52,800	12.70%	\$0	--	\$52,800	12.70%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$40,700	9.79%	\$0	--	\$40,700	9.79%
h. Non-Medical Case Management Services	\$0	--	\$19,500	4.69%	\$0	--	\$19,500	4.69%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$23,860	5.74%	\$0	--	\$23,860	5.74%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$415,874	100.00%	\$0	--	\$415,874	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$759	100.00%	\$0	--	\$759	1.78%
a. ADAP Services	\$0	0.00%	\$759	100.00%	\$0	--	\$759	1.78%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$41,773	100.00%					\$41,773	98.22%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$41,773	100.00%	\$759	100.00%	\$0	--	\$42,532	100.00%
11. Total Part B X07 Allocations	\$42,532							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$41,773	100.00%	\$0	--	\$41,773	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$41,773	100.00%	\$0	--	\$41,773	100.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$41,773	100.00%	\$0	--	\$41,773	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,856,615	100.00%	\$0	--	\$11,856,615	73.69%
a. ADAP Services	\$0	0.00%	\$11,856,615	100.00%	\$0	--	\$11,856,615	73.69%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$4,233,467	100.00%					\$4,233,467	26.31%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$4,233,467	100.00%	\$11,856,615	100.00%	\$0	--	\$16,090,082	100.00%
11. Total Part B X07 Allocations	\$16,090,082							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,233,466	100.00%	\$0	--	\$4,233,466	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$518,896	12.26%	\$0	--	\$518,896	12.26%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$1,310,482	30.96%	\$0	--	\$1,310,482	30.96%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,448,363	34.21%	\$0	--	\$1,448,363	34.21%
i. Medical Nutrition Therapy	\$0	--	\$12,000	0.28%	\$0	--	\$12,000	0.28%
j. Mental Health Services	\$0	--	\$28,070	0.66%	\$0	--	\$28,070	0.66%
k. Oral Health Care	\$0	--	\$3,500	0.08%	\$0	--	\$3,500	0.08%
l. Outpatient /Ambulatory Health Services	\$0	--	\$872,515	20.61%	\$0	--	\$872,515	20.61%
m. Substance Abuse Outpatient Care	\$0	--	\$39,640	0.94%	\$0	--	\$39,640	0.94%
2. Support Services Sub-total	\$0	--	\$1	0.00%	\$0	--	\$1	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$1	0.00%	\$0	--	\$1	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,233,467	100.00%	\$0	--	\$4,233,467	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

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Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,086,658	92.47%	\$0	--	\$4,086,658	52.27%
a. ADAP Services	\$0	0.00%	\$4,086,658	92.47%	\$0	--	\$4,086,658	52.27%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$2,614,693	76.94%					\$2,614,693	33.44%
7. Part B Clinical Quality Management	\$129,970	3.82%	\$18,023	0.41%	\$0	--	\$147,993	1.89%
8. Part B Recipient Planning & Evaluation Activities	\$176,970	5.21%	\$52,295	1.18%	\$0	--	\$229,265	2.93%
9. Recipient Administration	\$476,890	14.03%	\$262,501	5.94%	\$0	--	\$739,391	9.46%
10. Column Totals	\$3,398,523	100.00%	\$4,419,477	100.00%	\$0	--	\$7,818,000	100.00%
11. Total Part B X07 Allocations	\$7,818,000							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,501,328	57.42%	\$0	--	\$1,501,328	57.42%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$275,000	10.52%	\$0	--	\$275,000	10.52%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$807,932	30.90%	\$0	--	\$807,932	30.90%
i. Medical Nutrition Therapy	\$0	--	\$9,000	0.34%	\$0	--	\$9,000	0.34%
j. Mental Health Services	\$0	--	\$10,000	0.38%	\$0	--	\$10,000	0.38%
k. Oral Health Care	\$0	--	\$28,193	1.08%	\$0	--	\$28,193	1.08%
l. Outpatient /Ambulatory Health Services	\$0	--	\$370,000	14.15%	\$0	--	\$370,000	14.15%
m. Substance Abuse Outpatient Care	\$0	--	\$1,203	0.05%	\$0	--	\$1,203	0.05%
2. Support Services Sub-total	\$0	--	\$1,113,365	42.58%	\$0	--	\$1,113,365	42.58%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$47,000	1.80%	\$0	--	\$47,000	1.80%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$3,900	0.15%	\$0	--	\$3,900	0.15%
g. Medical Transportation	\$0	--	\$43,000	1.64%	\$0	--	\$43,000	1.64%
h. Non-Medical Case Management Services	\$0	--	\$964,523	36.89%	\$0	--	\$964,523	36.89%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$1,000	0.04%	\$0	--	\$1,000	0.04%
k. Psychosocial Support Services	\$0	--	\$53,942	2.06%	\$0	--	\$53,942	2.06%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,614,693	100.00%	\$0	--	\$2,614,693	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$51,211	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$51,211	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$96,245,002	94.16%	\$0	0.00%	\$96,245,002	70.82%
a. ADAP Services	\$0	0.00%	\$96,245,002	94.16%	\$0	0.00%	\$96,245,002	70.82%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$171,809	100.00%	\$171,809	0.13%
6. Part B State Direct Services	\$26,519,296	79.14%					\$26,519,296	19.51%
7. Part B Clinical Quality Management	\$427,282	1.28%	\$140,766	0.14%	\$0	0.00%	\$568,048	0.42%
8. Part B Recipient Planning & Evaluation Activities	\$634,842	1.89%	\$648,497	0.63%	\$0	0.00%	\$1,283,339	0.94%
9. Recipient Administration	\$5,929,497	17.69%	\$5,182,170	5.07%	\$0	0.00%	\$11,111,667	8.18%
10. Column Totals	\$33,510,917	100.00%	\$102,216,435	100.00%	\$171,809	100.00%	\$135,899,161	100.00%
11. Total Part B X07 Allocations	\$135,899,161							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$12,586,644	47.46%	\$171,809	100.00%	\$12,758,453	47.80%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$3,093,121	11.66%	\$0	0.00%	\$3,093,121	11.59%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$8,952	0.03%	\$0	0.00%	\$8,952	0.03%
e. Home and Community-based Health Services	\$0	--	\$755,680	2.85%	\$0	0.00%	\$755,680	2.83%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$392,166	1.48%	\$0	0.00%	\$392,166	1.47%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$3,464,776	13.07%	\$148,613	86.50%	\$3,613,389	13.54%
i. Medical Nutrition Therapy	\$0	--	\$105,061	0.40%	\$0	0.00%	\$105,061	0.39%
j. Mental Health Services	\$0	--	\$348,395	1.31%	\$0	0.00%	\$348,395	1.31%
k. Oral Health Care	\$0	--	\$379,773	1.43%	\$11,000	6.40%	\$390,773	1.46%
l. Outpatient /Ambulatory Health Services	\$0	--	\$4,033,792	15.21%	\$12,196	7.10%	\$4,045,988	15.16%
m. Substance Abuse Outpatient Care	\$0	--	\$4,928	0.02%	\$0	0.00%	\$4,928	0.02%
2. Support Services Sub-total	\$0	--	\$13,932,652	52.54%	\$0	0.00%	\$13,932,652	52.20%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$81,701	0.31%	\$0	0.00%	\$81,701	0.31%
c. Food Bank/Home-Delivered Meals	\$0	--	\$2,571,073	9.70%	\$0	0.00%	\$2,571,073	9.63%
d. Health Education/Risk Reduction	\$0	--	\$488,606	1.84%	\$0	0.00%	\$488,606	1.83%
e. Housing	\$0	--	\$6,132,187	23.12%	\$0	0.00%	\$6,132,187	22.97%
f. Linguistics Services	\$0	--	\$1,000	0.00%	\$0	0.00%	\$1,000	0.00%
g. Medical Transportation	\$0	--	\$295,279	1.11%	\$0	0.00%	\$295,279	1.11%
h. Non-Medical Case Management Services	\$0	--	\$2,555,021	9.63%	\$0	0.00%	\$2,555,021	9.57%
i. Other Professional Services	\$0	--	\$68,035	0.26%	\$0	0.00%	\$68,035	0.25%
j. Outreach Services	\$0	--	\$835,444	3.15%	\$0	0.00%	\$835,444	3.13%
k. Psychosocial Support Services	\$0	--	\$8,310	0.03%	\$0	0.00%	\$8,310	0.03%
l. Referral for Health Care and Support Services	\$0	--	\$392,094	1.48%	\$0	0.00%	\$392,094	1.47%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$503,902	1.90%	\$0	0.00%	\$503,902	1.89%
3. Total Service Allocations	\$0	--	\$26,519,296	100.00%	\$171,809	100.00%	\$26,691,105	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$34,390	2.69%
2. Outreach to increase minority participation in ADAP	\$1,111,784	86.89%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$25,733	2.01%
5. Recipient Administration	\$107,671	8.41%
6. Total MAI Allocations	\$1,279,578	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,064,807	95.28%	\$0	--	\$9,064,807	70.06%
a. ADAP Services	\$0	0.00%	\$5,546,415	58.30%	\$0	--	\$5,546,415	42.87%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,978,305	31.31%	\$0	--	\$2,978,305	23.02%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$540,087	5.68%	\$0	--	\$540,087	4.17%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$2,823,888	82.44%					\$2,823,888	21.82%
7. Part B Clinical Quality Management	\$41,530	1.21%	\$0	0.00%	\$0	--	\$41,530	0.32%
8. Part B Recipient Planning & Evaluation Activities	\$197,456	5.76%	\$354,277	3.72%	\$0	--	\$551,733	4.26%
9. Recipient Administration	\$362,578	10.58%	\$94,593	0.99%	\$0	--	\$457,171	3.53%
10. Column Totals	\$3,425,452	100.00%	\$9,513,677	100.00%	\$0	--	\$12,939,129	100.00%
11. Total Part B X07 Allocations	\$12,939,129							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,502,109	53.19%	\$0	--	\$1,502,109	53.19%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$928,972	32.90%	\$0	--	\$928,972	32.90%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$49,488	1.75%	\$0	--	\$49,488	1.75%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$157,365	5.57%	\$0	--	\$157,365	5.57%
k. Oral Health Care	\$0	--	\$106,436	3.77%	\$0	--	\$106,436	3.77%
l. Outpatient /Ambulatory Health Services	\$0	--	\$78,812	2.79%	\$0	--	\$78,812	2.79%
m. Substance Abuse Outpatient Care	\$0	--	\$181,036	6.41%	\$0	--	\$181,036	6.41%
2. Support Services Sub-total	\$0	--	\$1,321,779	46.81%	\$0	--	\$1,321,779	46.81%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$119,129	4.22%	\$0	--	\$119,129	4.22%
c. Food Bank/Home-Delivered Meals	\$0	--	\$78,522	2.78%	\$0	--	\$78,522	2.78%
d. Health Education/Risk Reduction	\$0	--	\$78,368	2.78%	\$0	--	\$78,368	2.78%
e. Housing	\$0	--	\$595,297	21.08%	\$0	--	\$595,297	21.08%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$33,239	1.18%	\$0	--	\$33,239	1.18%
h. Non-Medical Case Management Services	\$0	--	\$326,174	11.55%	\$0	--	\$326,174	11.55%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$3,415	0.12%	\$0	--	\$3,415	0.12%
l. Referral for Health Care and Support Services	\$0	--	\$87,635	3.10%	\$0	--	\$87,635	3.10%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,823,888	100.00%	\$0	--	\$2,823,888	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$79,436	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$79,436	100.00%

Connecticut FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$6,734	0.26%	\$8,103,552	99.16%	\$0	--	\$8,110,286	75.17%
a. ADAP Services	\$6,734	0.26%	\$8,103,552	99.16%	\$0	--	\$8,110,286	75.17%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$2,192,467	83.74%					\$2,192,467	20.32%
7. Part B Clinical Quality Management	\$93,560	3.57%	\$16,918	0.21%	\$0	--	\$110,478	1.02%
8. Part B Recipient Planning & Evaluation Activities	\$104,436	3.99%	\$25,675	0.31%	\$0	--	\$130,111	1.21%
9. Recipient Administration	\$220,864	8.44%	\$25,675	0.31%	\$0	--	\$246,539	2.28%
10. Column Totals	\$2,618,061	100.00%	\$8,171,820	100.00%	\$0	--	\$10,789,881	100.00%
11. Total Part B X07 Allocations	\$10,789,881							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,653,967	75.44%	\$0	--	\$1,653,967	75.44%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$56,322	2.57%	\$0	--	\$56,322	2.57%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,263,391	57.62%	\$0	--	\$1,263,391	57.62%
i. Medical Nutrition Therapy	\$0	--	\$75,143	3.43%	\$0	--	\$75,143	3.43%
j. Mental Health Services	\$0	--	\$54,422	2.48%	\$0	--	\$54,422	2.48%
k. Oral Health Care	\$0	--	\$135,777	6.19%	\$0	--	\$135,777	6.19%
l. Outpatient /Ambulatory Health Services	\$0	--	\$68,912	3.14%	\$0	--	\$68,912	3.14%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$538,500	24.56%	\$0	--	\$538,500	24.56%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$12,493	0.57%	\$0	--	\$12,493	0.57%
c. Food Bank/Home-Delivered Meals	\$0	--	\$40,530	1.85%	\$0	--	\$40,530	1.85%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$190,392	8.68%	\$0	--	\$190,392	8.68%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$12,660	0.58%	\$0	--	\$12,660	0.58%
h. Non-Medical Case Management Services	\$0	--	\$282,425	12.88%	\$0	--	\$282,425	12.88%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,192,467	100.00%	\$0	--	\$2,192,467	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,082,736	84.59%	\$0	0.00%	\$2,082,736	45.38%
a. ADAP Services	\$0	0.00%	\$2,044,536	83.04%	\$0	0.00%	\$2,044,536	44.54%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$38,200	1.55%	\$0	0.00%	\$38,200	0.83%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$472,012	24.32%			\$0	0.00%	\$472,012	10.28%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$26,498	1.37%			\$0	0.00%	\$26,498	0.58%
5. Part B Emerging Community Services					\$186,786	100.00%	\$186,786	4.07%
6. Part B State Direct Services	\$1,315,718	67.79%					\$1,315,718	28.67%
7. Part B Clinical Quality Management	\$90,000	4.64%	\$0	0.00%	\$0	0.00%	\$90,000	1.96%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
9. Recipient Administration	\$36,720	1.89%	\$379,360	15.41%	\$0	0.00%	\$416,080	9.07%
10. Column Totals	\$1,940,948	100.00%	\$2,462,096	100.00%	\$186,786	100.00%	\$4,589,830	100.00%
11. Total Part B X07 Allocations	\$4,589,830							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$2,000	0.42%	\$1,256,997	95.54%	\$0	0.00%	\$1,258,997	63.76%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	0.00%	\$13,082	0.99%	\$0	0.00%	\$13,082	0.66%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	0.00%	\$639,478	48.60%	\$0	0.00%	\$639,478	32.39%
i. Medical Nutrition Therapy	\$500	0.11%	\$0	0.00%	\$0	0.00%	\$500	0.03%
j. Mental Health Services	\$1,500	0.32%	\$164,437	12.50%	\$0	0.00%	\$165,937	8.40%
k. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	0.00%	\$440,000	33.44%	\$0	0.00%	\$440,000	22.28%
m. Substance Abuse Outpatient Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$470,012	99.58%	\$58,721	4.46%	\$186,786	100.00%	\$715,519	36.24%
a. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$126,452	26.79%	\$0	0.00%	\$28,748	15.39%	\$155,200	7.86%
c. Food Bank/Home-Delivered Meals	\$5,000	1.06%	\$0	0.00%	\$0	0.00%	\$5,000	0.25%
d. Health Education/Risk Reduction	\$5,000	1.06%	\$0	0.00%	\$0	0.00%	\$5,000	0.25%
e. Housing	\$235,874	49.97%	\$0	0.00%	\$97,126	52.00%	\$333,000	16.86%
f. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$67,319	14.26%	\$0	0.00%	\$0	0.00%	\$67,319	3.41%
h. Non-Medical Case Management Services	\$30,367	6.43%	\$58,721	4.46%	\$60,912	32.61%	\$150,000	7.60%
i. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$472,012	100.00%	\$1,315,718	100.00%	\$186,786	100.00%	\$1,974,516	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$36,418	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$36,418	100.00%

District of Columbia FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,627,254	83.72%	\$0	--	\$9,627,254	64.37%
a. ADAP Services	\$0	0.00%	\$7,241,621	62.98%	\$0	--	\$7,241,621	48.42%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,385,633	20.75%	\$0	--	\$2,385,633	15.95%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$2,764,952	80.00%					\$2,764,952	18.49%
7. Part B Clinical Quality Management	\$172,809	5.00%	\$371,621	3.23%	\$0	--	\$544,430	3.64%
8. Part B Recipient Planning & Evaluation Activities	\$172,808	5.00%	\$506,574	4.41%	\$0	--	\$679,382	4.54%
9. Recipient Administration	\$345,618	10.00%	\$993,691	8.64%	\$0	--	\$1,339,309	8.96%
10. Column Totals	\$3,456,187	100.00%	\$11,499,140	100.00%	\$0	--	\$14,955,327	100.00%
11. Total Part B X07 Allocations	\$14,955,327							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,349,768	84.98%	\$0	--	\$2,349,768	84.98%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$382,727	13.84%	\$0	--	\$382,727	13.84%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,967,041	71.14%	\$0	--	\$1,967,041	71.14%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$415,184	15.02%	\$0	--	\$415,184	15.02%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$227,274	8.22%	\$0	--	\$227,274	8.22%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$10,636	0.38%	\$0	--	\$10,636	0.38%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$177,274	6.41%	\$0	--	\$177,274	6.41%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,764,952	100.00%	\$0	--	\$2,764,952	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$181,818	92.99%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$13,701	7.01%
6. Total MAI Allocations	\$195,519	100.00%

F. States Micronesia FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$30,629	61.26%	\$0	--	\$0	--	\$30,629	61.26%
a. ADAP Services	\$30,629	61.26%	\$0	--	\$0	--	\$30,629	61.26%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$13,223	26.45%					\$13,223	26.45%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$1,148	2.30%	\$0	--	\$0	--	\$1,148	2.30%
9. Recipient Administration	\$5,000	10.00%	\$0	--	\$0	--	\$5,000	10.00%
10. Column Totals	\$50,000	100.00%	\$0	--	\$0	--	\$50,000	100.00%
11. Total Part B X07 Allocations	\$50,000							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$9,223	69.75%	\$0	--	\$9,223	69.75%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$9,223	69.75%	\$0	--	\$9,223	69.75%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$4,000	30.25%	\$0	--	\$4,000	30.25%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$3,500	26.47%	\$0	--	\$3,500	26.47%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$500	3.78%	\$0	--	\$500	3.78%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$13,223	100.00%	\$0	--	\$13,223	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$85,862,170	100.00%	\$0	0.00%	\$85,862,170	73.61%
a. ADAP Services	\$0	0.00%	\$68,543,942	79.83%	\$0	0.00%	\$68,543,942	58.77%
b. Health Insurance to Provide Medications	\$0	0.00%	\$17,318,228	20.17%	\$0	0.00%	\$17,318,228	14.85%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$18,658,625	61.57%			\$0	0.00%	\$18,658,625	16.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$1,629,182	5.38%			\$0	0.00%	\$1,629,182	1.40%
5. Part B Emerging Community Services					\$445,058	94.72%	\$445,058	0.38%
6. Part B State Direct Services	\$0	0.00%					\$0	0.00%
7. Part B Clinical Quality Management	\$951,137	3.14%	\$0	0.00%	\$0	0.00%	\$951,137	0.82%
8. Part B Recipient Planning & Evaluation Activities	\$457,614	1.51%	\$0	0.00%	\$0	0.00%	\$457,614	0.39%
9. Recipient Administration	\$8,609,054	28.41%	\$0	0.00%	\$24,817	5.28%	\$8,633,871	7.40%
10. Column Totals	\$30,305,612	100.00%	\$85,862,170	100.00%	\$469,875	100.00%	\$116,637,657	100.00%
11. Total Part B X07 Allocations	\$116,637,657							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$13,877,420	74.38%	\$0	--	\$422,727	94.98%	\$14,300,147	74.86%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$185,164	0.99%	\$0	--	\$0	0.00%	\$185,164	0.97%
c. Early Intervention Services	\$235,250	1.26%	\$0	--	\$124,093	27.88%	\$359,343	1.88%
d. Health Insurance Premium & Cost Sharing Assistance	\$993,804	5.33%	\$0	--	\$0	0.00%	\$993,804	5.20%
e. Home and Community-based Health Services	\$45,000	0.24%	\$0	--	\$0	0.00%	\$45,000	0.24%
f. Home Health Care	\$500	0.00%	\$0	--	\$0	0.00%	\$500	0.00%
g. Hospice	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$4,754,662	25.48%	\$0	--	\$30,667	6.89%	\$4,785,329	25.05%
i. Medical Nutrition Therapy	\$410,246	2.20%	\$0	--	\$0	0.00%	\$410,246	2.15%
j. Mental Health Services	\$150,359	0.81%	\$0	--	\$0	0.00%	\$150,359	0.79%
k. Oral Health Care	\$1,551,195	8.31%	\$0	--	\$0	0.00%	\$1,551,195	8.12%
l. Outpatient /Ambulatory Health Services	\$5,547,497	29.73%	\$0	--	\$267,967	60.21%	\$5,815,464	30.44%
m. Substance Abuse Outpatient Care	\$3,743	0.02%	\$0	--	\$0	0.00%	\$3,743	0.02%
2. Support Services Sub-total	\$4,781,205	25.62%	\$0	--	\$22,331	5.02%	\$4,803,536	25.14%
a. Child Care Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$1,601,387	8.58%	\$0	--	\$22,331	5.02%	\$1,623,718	8.50%
c. Food Bank/Home-Delivered Meals	\$143,333	0.77%	\$0	--	\$0	0.00%	\$143,333	0.75%
d. Health Education/Risk Reduction	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
e. Housing	\$17,000	0.09%	\$0	--	\$0	0.00%	\$17,000	0.09%
f. Linguistics Services	\$6,100	0.03%	\$0	--	\$0	0.00%	\$6,100	0.03%
g. Medical Transportation	\$368,126	1.97%	\$0	--	\$0	0.00%	\$368,126	1.93%
h. Non-Medical Case Management Services	\$2,135,962	11.45%	\$0	--	\$0	0.00%	\$2,135,962	11.18%
i. Other Professional Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$20,000	0.11%	\$0	--	\$0	0.00%	\$20,000	0.10%
k. Psychosocial Support Services	\$11,000	0.06%	\$0	--	\$0	0.00%	\$11,000	0.06%
l. Referral for Health Care and Support Services	\$145,297	0.78%	\$0	--	\$0	0.00%	\$145,297	0.76%
m. Rehabilitation Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$333,000	1.78%	\$0	--	\$0	0.00%	\$333,000	1.74%
3. Total Service Allocations	\$18,658,625	100.00%	\$0	--	\$445,058	100.00%	\$19,103,683	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$577,176	45.57%
2. Outreach to increase minority participation in ADAP	\$577,177	45.57%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$112,131	8.85%
6. Total MAI Allocations	\$1,266,484	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$190,984	1.29%	\$48,044,052	99.58%	\$0	0.00%	\$48,235,036	76.30%
a. ADAP Services	\$190,984	1.29%	\$48,044,052	99.58%	\$0	0.00%	\$48,235,036	76.30%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$159,709	90.15%	\$159,709	0.25%
6. Part B State Direct Services	\$10,366,060	70.07%					\$10,366,060	16.40%
7. Part B Clinical Quality Management	\$755,591	5.11%	\$0	0.00%	\$0	0.00%	\$755,591	1.20%
8. Part B Recipient Planning & Evaluation Activities	\$930,907	6.29%	\$0	0.00%	\$0	0.00%	\$930,907	1.47%
9. Recipient Administration	\$2,550,238	17.24%	\$200,860	0.42%	\$17,455	9.85%	\$2,768,553	4.38%
10. Column Totals	\$14,793,780	100.00%	\$48,244,912	100.00%	\$177,164	100.00%	\$63,215,856	100.00%
11. Total Part B X07 Allocations	\$63,215,856							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$8,365,389	80.70%	\$120,487	75.44%	\$8,485,876	80.62%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$125,331	1.21%	\$0	0.00%	\$125,331	1.19%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,589,032	15.33%	\$13,487	8.44%	\$1,602,519	15.22%
i. Medical Nutrition Therapy	\$0	--	\$82,112	0.79%	\$0	0.00%	\$82,112	0.78%
j. Mental Health Services	\$0	--	\$118,631	1.14%	\$0	0.00%	\$118,631	1.13%
k. Oral Health Care	\$0	--	\$443,604	4.28%	\$50,000	31.31%	\$493,604	4.69%
l. Outpatient /Ambulatory Health Services	\$0	--	\$5,982,817	57.72%	\$57,000	35.69%	\$6,039,817	57.38%
m. Substance Abuse Outpatient Care	\$0	--	\$23,862	0.23%	\$0	0.00%	\$23,862	0.23%
2. Support Services Sub-total	\$0	--	\$2,000,671	19.30%	\$39,222	24.56%	\$2,039,893	19.38%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$112,809	1.09%	\$11,080	6.94%	\$123,889	1.18%
c. Food Bank/Home-Delivered Meals	\$0	--	\$22,641	0.22%	\$0	0.00%	\$22,641	0.22%
d. Health Education/Risk Reduction	\$0	--	\$88,916	0.86%	\$0	0.00%	\$88,916	0.84%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$12,210	0.12%	\$0	0.00%	\$12,210	0.12%
g. Medical Transportation	\$0	--	\$105,560	1.02%	\$11,055	6.92%	\$116,615	1.11%
h. Non-Medical Case Management Services	\$0	--	\$1,591,676	15.35%	\$13,487	8.44%	\$1,605,163	15.25%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$66,859	0.64%	\$3,600	2.25%	\$70,459	0.67%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$10,366,060	100.00%	\$159,709	100.00%	\$10,525,769	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$294,205	47.19%
2. Outreach to increase minority participation in ADAP	\$277,105	44.44%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$52,169	8.37%
6. Total MAI Allocations	\$623,479	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$81,210	100.00%	\$0	--	\$81,210	28.88%
a. ADAP Services	\$0	0.00%	\$81,210	100.00%	\$0	--	\$81,210	28.88%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$170,800	85.40%					\$170,800	60.74%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$1,440	0.72%	\$0	0.00%	\$0	--	\$1,440	0.51%
9. Recipient Administration	\$27,760	13.88%	\$0	0.00%	\$0	--	\$27,760	9.87%
10. Column Totals	\$200,000	100.00%	\$81,210	100.00%	\$0	--	\$281,210	100.00%
11. Total Part B X07 Allocations	\$281,210							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$150,870	88.33%	\$0	--	\$150,870	88.33%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$88,416	51.77%	\$0	--	\$88,416	51.77%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$59,454	34.81%	\$0	--	\$59,454	34.81%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,000	1.76%	\$0	--	\$3,000	1.76%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$19,930	11.67%	\$0	--	\$19,930	11.67%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$5,118	3.00%	\$0	--	\$5,118	3.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$5,119	3.00%	\$0	--	\$5,119	3.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$9,693	5.68%	\$0	--	\$9,693	5.68%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$170,800	100.00%	\$0	--	\$170,800	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,918,053	96.83%	\$0	--	\$1,918,053	54.14%
a. ADAP Services	\$0	0.00%	\$637,144	32.16%	\$0	--	\$637,144	17.99%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,280,909	64.66%	\$0	--	\$1,280,909	36.16%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$1,292,574	82.77%					\$1,292,574	36.49%
7. Part B Clinical Quality Management	\$20,000	1.28%	\$0	0.00%	\$0	--	\$20,000	0.56%
8. Part B Recipient Planning & Evaluation Activities	\$10,000	0.64%	\$0	0.00%	\$0	--	\$10,000	0.28%
9. Recipient Administration	\$239,039	15.31%	\$62,856	3.17%	\$0	--	\$301,895	8.52%
10. Column Totals	\$1,561,613	100.00%	\$1,980,909	100.00%	\$0	--	\$3,542,522	100.00%
11. Total Part B X07 Allocations	\$3,542,522							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,086,798	84.08%	\$0	--	\$1,086,798	84.08%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$627,534	48.55%	\$0	--	\$627,534	48.55%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$459,264	35.53%	\$0	--	\$459,264	35.53%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$205,776	15.92%	\$0	--	\$205,776	15.92%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$205,776	15.92%	\$0	--	\$205,776	15.92%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,292,574	100.00%	\$0	--	\$1,292,574	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$925,373	100.00%	\$0	--	\$925,373	61.55%
a. ADAP Services	\$0	0.00%	\$925,373	100.00%	\$0	--	\$925,373	61.55%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$351,272	60.78%					\$351,272	23.37%
7. Part B Clinical Quality Management	\$64,979	11.24%	\$0	0.00%	\$0	--	\$64,979	4.32%
8. Part B Recipient Planning & Evaluation Activities	\$77,146	13.35%	\$0	0.00%	\$0	--	\$77,146	5.13%
9. Recipient Administration	\$84,579	14.63%	\$0	0.00%	\$0	--	\$84,579	5.63%
10. Column Totals	\$577,976	100.00%	\$925,373	100.00%	\$0	--	\$1,503,349	100.00%
11. Total Part B X07 Allocations	\$1,503,349							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$330,097	93.97%	\$0	--	\$330,097	93.97%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$268,097	76.32%	\$0	--	\$268,097	76.32%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$62,000	17.65%	\$0	--	\$62,000	17.65%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$21,175	6.03%	\$0	--	\$21,175	6.03%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$13,650	3.89%	\$0	--	\$13,650	3.89%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$7,525	2.14%	\$0	--	\$7,525	2.14%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$351,272	100.00%	\$0	--	\$351,272	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$35,133,628	95.66%	\$0	--	\$35,133,628	75.94%
a. ADAP Services	\$0	0.00%	\$20,907,491	56.92%	\$0	--	\$20,907,491	45.19%
b. Health Insurance to Provide Medications	\$0	0.00%	\$13,012,592	35.43%	\$0	--	\$13,012,592	28.13%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,213,545	3.30%	\$0	--	\$1,213,545	2.62%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$285,639	3.00%			\$0	--	\$285,639	0.62%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$7,782,744	81.62%					\$7,782,744	16.82%
7. Part B Clinical Quality Management	\$0	0.00%	\$1,000	0.00%	\$0	--	\$1,000	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$277,922	2.91%	\$326,084	0.89%	\$0	--	\$604,006	1.31%
9. Recipient Administration	\$1,188,559	12.47%	\$1,267,802	3.45%	\$0	--	\$2,456,361	5.31%
10. Column Totals	\$9,534,864	100.00%	\$36,728,514	100.00%	\$0	--	\$46,263,378	100.00%
11. Total Part B X07 Allocations	\$46,263,378							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$6,847,813	87.99%	\$0	--	\$6,847,813	87.99%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$5,406,240	69.46%	\$0	--	\$5,406,240	69.46%
i. Medical Nutrition Therapy	\$0	--	\$25,000	0.32%	\$0	--	\$25,000	0.32%
j. Mental Health Services	\$0	--	\$108,350	1.39%	\$0	--	\$108,350	1.39%
k. Oral Health Care	\$0	--	\$412,500	5.30%	\$0	--	\$412,500	5.30%
l. Outpatient /Ambulatory Health Services	\$0	--	\$805,729	10.35%	\$0	--	\$805,729	10.35%
m. Substance Abuse Outpatient Care	\$0	--	\$89,994	1.16%	\$0	--	\$89,994	1.16%
2. Support Services Sub-total	\$0	--	\$934,931	12.01%	\$0	--	\$934,931	12.01%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$49,340	0.63%	\$0	--	\$49,340	0.63%
c. Food Bank/Home-Delivered Meals	\$0	--	\$226,439	2.91%	\$0	--	\$226,439	2.91%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$152,500	1.96%	\$0	--	\$152,500	1.96%
f. Linguistics Services	\$0	--	\$11,125	0.14%	\$0	--	\$11,125	0.14%
g. Medical Transportation	\$0	--	\$8,000	0.10%	\$0	--	\$8,000	0.10%
h. Non-Medical Case Management Services	\$0	--	\$351,527	4.52%	\$0	--	\$351,527	4.52%
i. Other Professional Services	\$0	--	\$12,000	0.15%	\$0	--	\$12,000	0.15%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$124,000	1.59%	\$0	--	\$124,000	1.59%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$7,782,744	100.00%	\$0	--	\$7,782,744	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$173,781	40.69%
2. Outreach to increase minority participation in ADAP	\$253,352	59.31%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$427,133	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,706,935	100.00%	\$0	--	\$10,706,935	74.48%
a. ADAP Services	\$0	0.00%	\$10,706,935	100.00%	\$0	--	\$10,706,935	74.48%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$3,669,463	100.00%					\$3,669,463	25.52%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$3,669,463	100.00%	\$10,706,935	100.00%	\$0	--	\$14,376,398	100.00%
11. Total Part B X07 Allocations	\$14,376,398							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,669,463	100.00%	\$0	--	\$3,669,463	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$3,669,463	100.00%	\$0	--	\$3,669,463	100.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,669,463	100.00%	\$0	--	\$3,669,463	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,162,621	78.54%	\$1,602,865	85.36%	\$0	--	\$2,765,486	82.36%
a. ADAP Services	\$0	0.00%	\$350,000	18.64%	\$0	--	\$350,000	10.42%
b. Health Insurance to Provide Medications	\$1,162,621	78.54%	\$1,252,865	66.72%	\$0	--	\$2,415,486	71.93%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$52,686	3.56%					\$52,686	1.57%
7. Part B Clinical Quality Management	\$61,699	4.17%	\$44,457	2.37%	\$0	--	\$106,156	3.16%
8. Part B Recipient Planning & Evaluation Activities	\$88,998	6.01%	\$108,477	5.78%	\$0	--	\$197,475	5.88%
9. Recipient Administration	\$114,238	7.72%	\$121,890	6.49%	\$0	--	\$236,128	7.03%
10. Column Totals	\$1,480,242	100.00%	\$1,877,689	100.00%	\$0	--	\$3,357,931	100.00%
11. Total Part B X07 Allocations	\$3,357,931							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$52,686	100.00%	\$0	--	\$52,686	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$52,686	100.00%	\$0	--	\$52,686	100.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$52,686	100.00%	\$0	--	\$52,686	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,383,978	96.12%	\$0	--	\$2,383,978	66.38%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,383,978	96.12%	\$0	--	\$2,383,978	66.38%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$880,239	79.22%					\$880,239	24.51%
7. Part B Clinical Quality Management	\$38,368	3.45%	\$0	0.00%	\$0	--	\$38,368	1.07%
8. Part B Recipient Planning & Evaluation Activities	\$70,046	6.30%	\$0	0.00%	\$0	--	\$70,046	1.95%
9. Recipient Administration	\$122,410	11.02%	\$96,333	3.88%	\$0	--	\$218,743	6.09%
10. Column Totals	\$1,111,063	100.00%	\$2,480,311	100.00%	\$0	--	\$3,591,374	100.00%
11. Total Part B X07 Allocations	\$3,591,374							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$793,817	90.18%	\$0	--	\$793,817	90.18%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$81,240	9.23%	\$0	--	\$81,240	9.23%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$173,591	19.72%	\$0	--	\$173,591	19.72%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$193,435	21.98%	\$0	--	\$193,435	21.98%
l. Outpatient /Ambulatory Health Services	\$0	--	\$345,551	39.26%	\$0	--	\$345,551	39.26%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$86,422	9.82%	\$0	--	\$86,422	9.82%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$1,805	0.21%	\$0	--	\$1,805	0.21%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$84,617	9.61%	\$0	--	\$84,617	9.61%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$880,239	100.00%	\$0	--	\$880,239	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,879,582	90.26%	\$0	0.00%	\$4,879,582	49.02%
a. ADAP Services	\$0	0.00%	\$3,579,582	66.21%	\$0	0.00%	\$3,579,582	35.96%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,300,000	24.05%	\$0	0.00%	\$1,300,000	13.06%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$286,038	100.00%	\$286,038	2.87%
6. Part B State Direct Services	\$3,641,166	85.44%					\$3,641,166	36.58%
7. Part B Clinical Quality Management	\$209,512	4.92%	\$0	0.00%	\$0	0.00%	\$209,512	2.10%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
9. Recipient Administration	\$411,150	9.65%	\$526,555	9.74%	\$0	0.00%	\$937,705	9.42%
10. Column Totals	\$4,261,828	100.00%	\$5,406,137	100.00%	\$286,038	100.00%	\$9,954,003	100.00%
11. Total Part B X07 Allocations	\$9,954,003							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,702,347	74.22%	\$100,000	34.96%	\$2,802,347	71.36%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$150,000	4.12%	\$0	0.00%	\$150,000	3.82%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,053,372	28.93%	\$0	0.00%	\$1,053,372	26.82%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$125,000	3.43%	\$0	0.00%	\$125,000	3.18%
k. Oral Health Care	\$0	--	\$1,084,635	29.79%	\$100,000	34.96%	\$1,184,635	30.16%
l. Outpatient /Ambulatory Health Services	\$0	--	\$214,340	5.89%	\$0	0.00%	\$214,340	5.46%
m. Substance Abuse Outpatient Care	\$0	--	\$75,000	2.06%	\$0	0.00%	\$75,000	1.91%
2. Support Services Sub-total	\$0	--	\$938,819	25.78%	\$186,038	65.04%	\$1,124,857	28.64%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$155,000	4.26%	\$0	0.00%	\$155,000	3.95%
c. Food Bank/Home-Delivered Meals	\$0	--	\$85,000	2.33%	\$0	0.00%	\$85,000	2.16%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$135,009	3.71%	\$0	0.00%	\$135,009	3.44%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$135,660	3.73%	\$0	0.00%	\$135,660	3.45%
h. Non-Medical Case Management Services	\$0	--	\$228,150	6.27%	\$186,038	65.04%	\$414,188	10.55%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$200,000	5.49%	\$0	0.00%	\$200,000	5.09%
3. Total Service Allocations	\$0	--	\$3,641,166	100.00%	\$286,038	100.00%	\$3,927,204	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$23,822	50.00%
2. Outreach to increase minority participation in ADAP	\$23,821	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$47,643	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$15,174,248	90.50%	\$0	--	\$15,174,248	65.10%
a. ADAP Services	\$0	0.00%	\$6,167,665	36.79%	\$0	--	\$6,167,665	26.46%
b. Health Insurance to Provide Medications	\$0	0.00%	\$9,006,583	53.72%	\$0	--	\$9,006,583	38.64%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$4,589,795	70.14%					\$4,589,795	19.69%
7. Part B Clinical Quality Management	\$92,634	1.42%	\$0	0.00%	\$0	--	\$92,634	0.40%
8. Part B Recipient Planning & Evaluation Activities	\$562,523	8.60%	\$796,069	4.75%	\$0	--	\$1,358,592	5.83%
9. Recipient Administration	\$1,298,673	19.85%	\$796,069	4.75%	\$0	--	\$2,094,742	8.99%
10. Column Totals	\$6,543,625	100.00%	\$16,766,386	100.00%	\$0	--	\$23,310,011	100.00%
11. Total Part B X07 Allocations	\$23,310,011							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$682,237	14.86%	\$0	--	\$682,237	14.86%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$91,568	2.00%	\$0	--	\$91,568	2.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$224,768	4.90%	\$0	--	\$224,768	4.90%
k. Oral Health Care	\$0	--	\$258,185	5.63%	\$0	--	\$258,185	5.63%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$107,716	2.35%	\$0	--	\$107,716	2.35%
2. Support Services Sub-total	\$0	--	\$3,907,558	85.14%	\$0	--	\$3,907,558	85.14%
a. Child Care Services	\$0	--	\$7,603	0.17%	\$0	--	\$7,603	0.17%
b. Emergency Financial Assistance	\$0	--	\$189,000	4.12%	\$0	--	\$189,000	4.12%
c. Food Bank/Home-Delivered Meals	\$0	--	\$714,118	15.56%	\$0	--	\$714,118	15.56%
d. Health Education/Risk Reduction	\$0	--	\$299,900	6.53%	\$0	--	\$299,900	6.53%
e. Housing	\$0	--	\$181,501	3.95%	\$0	--	\$181,501	3.95%
f. Linguistics Services	\$0	--	\$19,942	0.43%	\$0	--	\$19,942	0.43%
g. Medical Transportation	\$0	--	\$388,713	8.47%	\$0	--	\$388,713	8.47%
h. Non-Medical Case Management Services	\$0	--	\$1,674,051	36.47%	\$0	--	\$1,674,051	36.47%
i. Other Professional Services	\$0	--	\$4,331	0.09%	\$0	--	\$4,331	0.09%
j. Outreach Services	\$0	--	\$119,444	2.60%	\$0	--	\$119,444	2.60%
k. Psychosocial Support Services	\$0	--	\$180,879	3.94%	\$0	--	\$180,879	3.94%
l. Referral for Health Care and Support Services	\$0	--	\$126,277	2.75%	\$0	--	\$126,277	2.75%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$1,799	0.04%	\$0	--	\$1,799	0.04%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,589,795	100.00%	\$0	--	\$4,589,795	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$231,347	90.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$25,705	10.00%
6. Total MAI Allocations	\$257,052	100.00%

Maine FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$83,114	10.82%	\$833,190	85.50%	\$0	--	\$916,304	52.58%
a. ADAP Services	\$83,114	10.82%	\$686,462	70.44%	\$0	--	\$769,576	44.16%
b. Health Insurance to Provide Medications	\$0	0.00%	\$146,728	15.06%	\$0	--	\$146,728	8.42%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$506,992	65.99%					\$506,992	29.09%
7. Part B Clinical Quality Management	\$36,076	4.70%	\$24,632	2.53%	\$0	--	\$60,708	3.48%
8. Part B Recipient Planning & Evaluation Activities	\$65,243	8.49%	\$40,192	4.12%	\$0	--	\$105,435	6.05%
9. Recipient Administration	\$76,817	10.00%	\$76,502	7.85%	\$0	--	\$153,319	8.80%
10. Column Totals	\$768,242	100.00%	\$974,516	100.00%	\$0	--	\$1,742,758	100.00%
11. Total Part B X07 Allocations	\$1,742,758							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$185,000	36.49%	\$0	--	\$185,000	36.49%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$185,000	36.49%	\$0	--	\$185,000	36.49%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$321,992	63.51%	\$0	--	\$321,992	63.51%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$185,000	36.49%	\$0	--	\$185,000	36.49%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$3,500	0.69%	\$0	--	\$3,500	0.69%
h. Non-Medical Case Management Services	\$0	--	\$133,492	26.33%	\$0	--	\$133,492	26.33%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$506,992	100.00%	\$0	--	\$506,992	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Marshall Islands FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
a. ADAP Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$49,999	100.00%					\$49,999	100.00%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
10. Column Totals	\$49,999	100.00%	\$0	--	\$0	--	\$49,999	100.00%
11. Total Part B X07 Allocations	\$49,999							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$49,999	100.00%	\$0	--	\$49,999	100.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$15,471	30.94%	\$0	--	\$15,471	30.94%
c. Food Bank/Home-Delivered Meals	\$0	--	\$34,528	69.06%	\$0	--	\$34,528	69.06%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$49,999	100.00%	\$0	--	\$49,999	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$22,734,432	91.15%	\$0	--	\$22,734,432	69.52%
a. ADAP Services	\$0	0.00%	\$10,968,324	43.98%	\$0	--	\$10,968,324	33.54%
b. Health Insurance to Provide Medications	\$0	0.00%	\$10,519,626	42.18%	\$0	--	\$10,519,626	32.17%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,246,482	5.00%	\$0	--	\$1,246,482	3.81%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$5,331,811	68.68%					\$5,331,811	16.30%
7. Part B Clinical Quality Management	\$841,649	10.84%	\$503,285	2.02%	\$0	--	\$1,344,934	4.11%
8. Part B Recipient Planning & Evaluation Activities	\$451,352	5.81%	\$322,792	1.29%	\$0	--	\$774,144	2.37%
9. Recipient Administration	\$1,138,041	14.66%	\$1,380,732	5.54%	\$0	--	\$2,518,773	7.70%
10. Column Totals	\$7,762,853	100.00%	\$24,941,241	100.00%	\$0	--	\$32,704,094	100.00%
11. Total Part B X07 Allocations	\$32,704,094							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,797,319	89.98%	\$0	--	\$4,797,319	89.98%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$562,927	10.56%	\$0	--	\$562,927	10.56%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$6,336	0.12%	\$0	--	\$6,336	0.12%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$777,675	14.59%	\$0	--	\$777,675	14.59%
i. Medical Nutrition Therapy	\$0	--	\$46,349	0.87%	\$0	--	\$46,349	0.87%
j. Mental Health Services	\$0	--	\$178,869	3.35%	\$0	--	\$178,869	3.35%
k. Oral Health Care	\$0	--	\$842,087	15.79%	\$0	--	\$842,087	15.79%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,383,076	44.70%	\$0	--	\$2,383,076	44.70%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$534,492	10.02%	\$0	--	\$534,492	10.02%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$8,254	0.15%	\$0	--	\$8,254	0.15%
e. Housing	\$0	--	\$154,734	2.90%	\$0	--	\$154,734	2.90%
f. Linguistics Services	\$0	--	\$38,599	0.72%	\$0	--	\$38,599	0.72%
g. Medical Transportation	\$0	--	\$78,980	1.48%	\$0	--	\$78,980	1.48%
h. Non-Medical Case Management Services	\$0	--	\$207,387	3.89%	\$0	--	\$207,387	3.89%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$46,538	0.87%	\$0	--	\$46,538	0.87%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$5,331,811	100.00%	\$0	--	\$5,331,811	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$420,432	96.33%
3. Clinical Quality Management	\$1,822	0.42%
4. Recipient Planning & Evaluation Activities	\$4,556	1.04%
5. Recipient Administration	\$9,635	2.21%
6. Total MAI Allocations	\$436,445	100.00%

Massachusetts FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$14,824,492	96.85%	\$0	--	\$14,824,492	72.49%
a. ADAP Services	\$0	0.00%	\$2,924,653	19.11%	\$0	--	\$2,924,653	14.30%
b. Health Insurance to Provide Medications	\$0	0.00%	\$10,369,226	67.75%	\$0	--	\$10,369,226	50.71%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,530,613	10.00%	\$0	--	\$1,530,613	7.48%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$3,689,667	71.73%					\$3,689,667	18.04%
7. Part B Clinical Quality Management	\$483,313	9.40%	\$0	0.00%	\$0	--	\$483,313	2.36%
8. Part B Recipient Planning & Evaluation Activities	\$66,332	1.29%	\$238,292	1.56%	\$0	--	\$304,624	1.49%
9. Recipient Administration	\$904,157	17.58%	\$243,345	1.59%	\$0	--	\$1,147,502	5.61%
10. Column Totals	\$5,143,469	100.00%	\$15,306,129	100.00%	\$0	--	\$20,449,598	100.00%
11. Total Part B X07 Allocations	\$20,449,598							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,918,553	52.00%	\$0	--	\$1,918,553	52.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,724,941	46.75%	\$0	--	\$1,724,941	46.75%
i. Medical Nutrition Therapy	\$0	--	\$90,000	2.44%	\$0	--	\$90,000	2.44%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$103,612	2.81%	\$0	--	\$103,612	2.81%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,771,114	48.00%	\$0	--	\$1,771,114	48.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$502,064	13.61%	\$0	--	\$502,064	13.61%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$40,757	1.10%	\$0	--	\$40,757	1.10%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$257,370	6.98%	\$0	--	\$257,370	6.98%
j. Outreach Services	\$0	--	\$970,923	26.31%	\$0	--	\$970,923	26.31%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,689,667	100.00%	\$0	--	\$3,689,667	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$183,482	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$183,482	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$12,043,658	92.86%	\$0	--	\$12,043,658	66.87%
a. ADAP Services	\$0	0.00%	\$9,603,028	74.04%	\$0	--	\$9,603,028	53.32%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,430,630	18.74%	\$0	--	\$2,430,630	13.50%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$10,000	0.08%	\$0	--	\$10,000	0.06%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$104,909	2.08%			\$0	--	\$104,909	0.58%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$4,387,174	87.05%					\$4,387,174	24.36%
7. Part B Clinical Quality Management	\$155,437	3.08%	\$66,771	0.51%	\$0	--	\$222,208	1.23%
8. Part B Recipient Planning & Evaluation Activities	\$69,632	1.38%	\$55,054	0.42%	\$0	--	\$124,686	0.69%
9. Recipient Administration	\$322,422	6.40%	\$804,539	6.20%	\$0	--	\$1,126,961	6.26%
10. Column Totals	\$5,039,574	100.00%	\$12,970,022	100.00%	\$0	--	\$18,009,596	100.00%
11. Total Part B X07 Allocations	\$18,009,596							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,699,274	84.32%	\$0	--	\$3,699,274	84.32%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$584,374	13.32%	\$0	--	\$584,374	13.32%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,243,994	51.15%	\$0	--	\$2,243,994	51.15%
i. Medical Nutrition Therapy	\$0	--	\$15,538	0.35%	\$0	--	\$15,538	0.35%
j. Mental Health Services	\$0	--	\$141,899	3.23%	\$0	--	\$141,899	3.23%
k. Oral Health Care	\$0	--	\$132,601	3.02%	\$0	--	\$132,601	3.02%
l. Outpatient /Ambulatory Health Services	\$0	--	\$580,868	13.24%	\$0	--	\$580,868	13.24%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$687,900	15.68%	\$0	--	\$687,900	15.68%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$41,664	0.95%	\$0	--	\$41,664	0.95%
c. Food Bank/Home-Delivered Meals	\$0	--	\$27,171	0.62%	\$0	--	\$27,171	0.62%
d. Health Education/Risk Reduction	\$0	--	\$23,808	0.54%	\$0	--	\$23,808	0.54%
e. Housing	\$0	--	\$488	0.01%	\$0	--	\$488	0.01%
f. Linguistics Services	\$0	--	\$9,157	0.21%	\$0	--	\$9,157	0.21%
g. Medical Transportation	\$0	--	\$151,027	3.44%	\$0	--	\$151,027	3.44%
h. Non-Medical Case Management Services	\$0	--	\$337,575	7.69%	\$0	--	\$337,575	7.69%
i. Other Professional Services	\$0	--	\$488	0.01%	\$0	--	\$488	0.01%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$96,522	2.20%	\$0	--	\$96,522	2.20%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,387,174	100.00%	\$0	--	\$4,387,174	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$151,522	85.64%
3. Clinical Quality Management	\$6,976	3.94%
4. Recipient Planning & Evaluation Activities	\$6,976	3.94%
5. Recipient Administration	\$11,453	6.47%
6. Total MAI Allocations	\$176,927	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$32,132	1.55%	\$6,265,290	100.00%	\$0	--	\$6,297,422	75.50%
a. ADAP Services	\$32,132	1.55%	\$5,368,026	85.68%	\$0	--	\$5,400,158	64.75%
b. Health Insurance to Provide Medications	\$0	0.00%	\$897,264	14.32%	\$0	--	\$897,264	10.76%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$2,043,212	98.45%					\$2,043,212	24.50%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$2,075,344	100.00%	\$6,265,290	100.00%	\$0	--	\$8,340,634	100.00%
11. Total Part B X07 Allocations	\$8,340,634							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$636,412	31.15%	\$0	--	\$636,412	31.15%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$536,912	26.28%	\$0	--	\$536,912	26.28%
i. Medical Nutrition Therapy	\$0	--	\$14,100	0.69%	\$0	--	\$14,100	0.69%
j. Mental Health Services	\$0	--	\$10,800	0.53%	\$0	--	\$10,800	0.53%
k. Oral Health Care	\$0	--	\$74,600	3.65%	\$0	--	\$74,600	3.65%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,406,800	68.85%	\$0	--	\$1,406,800	68.85%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$514,400	25.18%	\$0	--	\$514,400	25.18%
c. Food Bank/Home-Delivered Meals	\$0	--	\$175,160	8.57%	\$0	--	\$175,160	8.57%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$454,940	22.27%	\$0	--	\$454,940	22.27%
h. Non-Medical Case Management Services	\$0	--	\$108,300	5.30%	\$0	--	\$108,300	5.30%
i. Other Professional Services	\$0	--	\$11,000	0.54%	\$0	--	\$11,000	0.54%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$143,000	7.00%	\$0	--	\$143,000	7.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,043,212	100.00%	\$0	--	\$2,043,212	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$66,281	100.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$66,281	100.00%

Mississippi FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$386,829	6.65%	\$7,492,166	98.33%	\$0	0.00%	\$7,878,995	57.44%
a. ADAP Services	\$386,829	6.65%	\$7,492,166	98.33%	\$0	0.00%	\$7,878,995	57.44%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$278,355	100.00%	\$278,355	2.03%
6. Part B State Direct Services	\$4,017,330	69.04%					\$4,017,330	29.29%
7. Part B Clinical Quality Management	\$132,882	2.28%	\$0	0.00%	\$0	0.00%	\$132,882	0.97%
8. Part B Recipient Planning & Evaluation Activities	\$93,121	1.60%	\$18,793	0.25%	\$0	0.00%	\$111,914	0.82%
9. Recipient Administration	\$1,188,959	20.43%	\$108,331	1.42%	\$0	0.00%	\$1,297,290	9.46%
10. Column Totals	\$5,819,121	100.00%	\$7,619,290	100.00%	\$278,355	100.00%	\$13,716,766	100.00%
11. Total Part B X07 Allocations	\$13,716,766							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,976,965	74.10%	\$278,355	100.00%	\$3,255,320	75.78%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$510,440	12.71%	\$0	0.00%	\$510,440	11.88%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$57,350	1.43%	\$7,650	2.75%	\$65,000	1.51%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$296,917	7.39%	\$0	0.00%	\$296,917	6.91%
i. Medical Nutrition Therapy	\$0	--	\$7,518	0.19%	\$3,858	1.39%	\$11,376	0.26%
j. Mental Health Services	\$0	--	\$102,764	2.56%	\$0	0.00%	\$102,764	2.39%
k. Oral Health Care	\$0	--	\$659,161	16.41%	\$16,073	5.77%	\$675,234	15.72%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,322,815	32.93%	\$239,146	85.91%	\$1,561,961	36.36%
m. Substance Abuse Outpatient Care	\$0	--	\$20,000	0.50%	\$11,628	4.18%	\$31,628	0.74%
2. Support Services Sub-total	\$0	--	\$1,040,365	25.90%	\$0	0.00%	\$1,040,365	24.22%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$45,000	1.12%	\$0	0.00%	\$45,000	1.05%
c. Food Bank/Home-Delivered Meals	\$0	--	\$33,000	0.82%	\$0	0.00%	\$33,000	0.77%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$355,563	8.85%	\$0	0.00%	\$355,563	8.28%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$151,579	3.77%	\$0	0.00%	\$151,579	3.53%
h. Non-Medical Case Management Services	\$0	--	\$253,795	6.32%	\$0	0.00%	\$253,795	5.91%
i. Other Professional Services	\$0	--	\$157,909	3.93%	\$0	0.00%	\$157,909	3.68%
j. Outreach Services	\$0	--	\$40,400	1.01%	\$0	0.00%	\$40,400	0.94%
k. Psychosocial Support Services	\$0	--	\$3,119	0.08%	\$0	0.00%	\$3,119	0.07%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,017,330	100.00%	\$278,355	100.00%	\$4,295,685	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$125,440	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$125,440	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,918,208	100.00%	\$0	--	\$9,918,208	73.90%
a. ADAP Services	\$0	0.00%	\$9,918,208	100.00%	\$0	--	\$9,918,208	73.90%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$2,403,040	68.60%					\$2,403,040	17.90%
7. Part B Clinical Quality Management	\$200,106	5.71%	\$0	0.00%	\$0	--	\$200,106	1.49%
8. Part B Recipient Planning & Evaluation Activities	\$247,683	7.07%	\$0	0.00%	\$0	--	\$247,683	1.85%
9. Recipient Administration	\$652,212	18.62%	\$0	0.00%	\$0	--	\$652,212	4.86%
10. Column Totals	\$3,503,041	100.00%	\$9,918,208	100.00%	\$0	--	\$13,421,249	100.00%
11. Total Part B X07 Allocations	\$13,421,249							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,707,109	71.04%	\$0	--	\$1,707,109	71.04%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$145	0.01%	\$0	--	\$145	0.01%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,346,964	56.05%	\$0	--	\$1,346,964	56.05%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$10,678	0.44%	\$0	--	\$10,678	0.44%
k. Oral Health Care	\$0	--	\$239,158	9.95%	\$0	--	\$239,158	9.95%
l. Outpatient /Ambulatory Health Services	\$0	--	\$39,663	1.65%	\$0	--	\$39,663	1.65%
m. Substance Abuse Outpatient Care	\$0	--	\$70,501	2.93%	\$0	--	\$70,501	2.93%
2. Support Services Sub-total	\$0	--	\$695,931	28.96%	\$0	--	\$695,931	28.96%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$608,788	25.33%	\$0	--	\$608,788	25.33%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$31,859	1.33%	\$0	--	\$31,859	1.33%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$55,284	2.30%	\$0	--	\$55,284	2.30%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,403,040	100.00%	\$0	--	\$2,403,040	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Montana FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$31,293	6.26%	\$360,510	100.00%	\$0	--	\$391,803	45.53%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$360,510	100.00%	\$0	--	\$360,510	41.89%
c. ADAP Access/Adherence/Monitoring Services	\$31,293	6.26%	\$0	0.00%	\$0	--	\$31,293	3.64%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$372,297	74.46%					\$372,297	43.26%
7. Part B Clinical Quality Management	\$5,285	1.06%	\$0	0.00%	\$0	--	\$5,285	0.61%
8. Part B Recipient Planning & Evaluation Activities	\$5,074	1.01%	\$0	0.00%	\$0	--	\$5,074	0.59%
9. Recipient Administration	\$86,051	17.21%	\$0	0.00%	\$0	--	\$86,051	10.00%
10. Column Totals	\$500,000	100.00%	\$360,510	100.00%	\$0	--	\$860,510	100.00%
11. Total Part B X07 Allocations	\$860,510							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$319,635	85.85%	\$0	--	\$319,635	85.85%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$127,235	34.18%	\$0	--	\$127,235	34.18%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$148,770	39.96%	\$0	--	\$148,770	39.96%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$43,630	11.72%	\$0	--	\$43,630	11.72%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$52,662	14.15%	\$0	--	\$52,662	14.15%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$34,912	9.38%	\$0	--	\$34,912	9.38%
c. Food Bank/Home-Delivered Meals	\$0	--	\$4,750	1.28%	\$0	--	\$4,750	1.28%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$13,000	3.49%	\$0	--	\$13,000	3.49%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$372,297	100.00%	\$0	--	\$372,297	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

N. Mariana Islands FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$50,000	100.00%	\$9,867	100.00%	\$0	--	\$59,867	100.00%
a. ADAP Services	\$50,000	100.00%	\$9,867	100.00%	\$0	--	\$59,867	100.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$0	0.00%					\$0	0.00%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$50,000	100.00%	\$9,867	100.00%	\$0	--	\$59,867	100.00%
11. Total Part B X07 Allocations	\$59,867							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$184	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$184	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,591,558	100.00%	\$0	--	\$1,591,558	55.92%
a. ADAP Services	\$0	0.00%	\$756,188	47.51%	\$0	--	\$756,188	26.57%
b. Health Insurance to Provide Medications	\$0	0.00%	\$835,370	52.49%	\$0	--	\$835,370	29.35%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$871,124	69.43%					\$871,124	30.61%
7. Part B Clinical Quality Management	\$131,532	10.48%	\$0	0.00%	\$0	--	\$131,532	4.62%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$252,020	20.09%	\$0	0.00%	\$0	--	\$252,020	8.85%
10. Column Totals	\$1,254,676	100.00%	\$1,591,558	100.00%	\$0	--	\$2,846,234	100.00%
11. Total Part B X07 Allocations	\$2,846,234							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$641,711	73.66%	\$0	--	\$641,711	73.66%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$127,573	14.64%	\$0	--	\$127,573	14.64%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$152,417	17.50%	\$0	--	\$152,417	17.50%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$340,269	39.06%	\$0	--	\$340,269	39.06%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$1,452	0.17%	\$0	--	\$1,452	0.17%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$20,000	2.30%	\$0	--	\$20,000	2.30%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$229,413	26.34%	\$0	--	\$229,413	26.34%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$18,000	2.07%	\$0	--	\$18,000	2.07%
c. Food Bank/Home-Delivered Meals	\$0	--	\$17,613	2.02%	\$0	--	\$17,613	2.02%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$10,000	1.15%	\$0	--	\$10,000	1.15%
f. Linguistics Services	\$0	--	\$5,400	0.62%	\$0	--	\$5,400	0.62%
g. Medical Transportation	\$0	--	\$30,714	3.53%	\$0	--	\$30,714	3.53%
h. Non-Medical Case Management Services	\$0	--	\$74,572	8.56%	\$0	--	\$74,572	8.56%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$64,114	7.36%	\$0	--	\$64,114	7.36%
k. Psychosocial Support Services	\$0	--	\$9,000	1.03%	\$0	--	\$9,000	1.03%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$871,124	100.00%	\$0	--	\$871,124	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$6,504,761	95.21%	\$0	--	\$6,504,761	71.51%
a. ADAP Services	\$0	0.00%	\$4,182,209	61.21%	\$0	--	\$4,182,209	45.98%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,017,070	29.52%	\$0	--	\$2,017,070	22.18%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$305,482	4.47%	\$0	--	\$305,482	3.36%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$1,800,940	79.56%					\$1,800,940	19.80%
7. Part B Clinical Quality Management	\$95,379	4.21%	\$31,311	0.46%	\$0	--	\$126,690	1.39%
8. Part B Recipient Planning & Evaluation Activities	\$36,761	1.62%	\$0	0.00%	\$0	--	\$36,761	0.40%
9. Recipient Administration	\$330,596	14.60%	\$296,167	4.33%	\$0	--	\$626,763	6.89%
10. Column Totals	\$2,263,676	100.00%	\$6,832,239	100.00%	\$0	--	\$9,095,915	100.00%
11. Total Part B X07 Allocations	\$9,095,915							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,451,072	80.57%	\$0	--	\$1,451,072	80.57%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$90,386	5.02%	\$0	--	\$90,386	5.02%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$894,276	49.66%	\$0	--	\$894,276	49.66%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$370,964	20.60%	\$0	--	\$370,964	20.60%
i. Medical Nutrition Therapy	\$0	--	\$3,996	0.22%	\$0	--	\$3,996	0.22%
j. Mental Health Services	\$0	--	\$45,325	2.52%	\$0	--	\$45,325	2.52%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$46,125	2.56%	\$0	--	\$46,125	2.56%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$349,868	19.43%	\$0	--	\$349,868	19.43%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$8,485	0.47%	\$0	--	\$8,485	0.47%
d. Health Education/Risk Reduction	\$0	--	\$22,487	1.25%	\$0	--	\$22,487	1.25%
e. Housing	\$0	--	\$123,739	6.87%	\$0	--	\$123,739	6.87%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$14,352	0.80%	\$0	--	\$14,352	0.80%
h. Non-Medical Case Management Services	\$0	--	\$152,787	8.48%	\$0	--	\$152,787	8.48%
i. Other Professional Services	\$0	--	\$7,963	0.44%	\$0	--	\$7,963	0.44%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$20,055	1.11%	\$0	--	\$20,055	1.11%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,800,940	100.00%	\$0	--	\$1,800,940	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

New Hampshire FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$934,291	100.00%	\$0	--	\$934,291	65.14%
a. ADAP Services	\$0	0.00%	\$934,291	100.00%	\$0	--	\$934,291	65.14%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$189,759	37.95%			\$0	--	\$189,759	13.23%
3. Part B Home and Community-based Health Services	\$4,327	0.87%			\$0	--	\$4,327	0.30%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$36,858	7.37%					\$36,858	2.57%
7. Part B Clinical Quality Management	\$67,339	13.47%	\$0	0.00%	\$0	--	\$67,339	4.69%
8. Part B Recipient Planning & Evaluation Activities	\$71,623	14.32%	\$0	0.00%	\$0	--	\$71,623	4.99%
9. Recipient Administration	\$130,094	26.02%	\$0	0.00%	\$0	--	\$130,094	9.07%
10. Column Totals	\$500,000	100.00%	\$934,291	100.00%	\$0	--	\$1,434,291	100.00%
11. Total Part B X07 Allocations	\$1,434,291							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$36,858	100.00%	\$0	--	\$36,858	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$8,657	23.49%	\$0	--	\$8,657	23.49%
k. Oral Health Care	\$0	--	\$10,580	28.70%	\$0	--	\$10,580	28.70%
l. Outpatient /Ambulatory Health Services	\$0	--	\$12,679	34.40%	\$0	--	\$12,679	34.40%
m. Substance Abuse Outpatient Care	\$0	--	\$4,942	13.41%	\$0	--	\$4,942	13.41%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$36,858	100.00%	\$0	--	\$36,858	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

New Jersey FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$27,128,837	93.93%	\$0	--	\$27,128,837	69.85%
a. ADAP Services	\$0	0.00%	\$23,378,837	80.94%	\$0	--	\$23,378,837	60.19%
b. Health Insurance to Provide Medications	\$0	0.00%	\$3,750,000	12.98%	\$0	--	\$3,750,000	9.66%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$7,163,996	71.96%					\$7,163,996	18.45%
7. Part B Clinical Quality Management	\$396,355	3.98%	\$0	0.00%	\$0	--	\$396,355	1.02%
8. Part B Recipient Planning & Evaluation Activities	\$1,035,015	10.40%	\$0	0.00%	\$0	--	\$1,035,015	2.66%
9. Recipient Administration	\$1,360,114	13.66%	\$1,754,490	6.07%	\$0	--	\$3,114,604	8.02%
10. Column Totals	\$9,955,480	100.00%	\$28,883,327	100.00%	\$0	--	\$38,838,807	100.00%
11. Total Part B X07 Allocations	\$38,838,807							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$5,087,417	71.01%	\$0	--	\$5,087,417	71.01%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$131,279	1.83%	\$0	--	\$131,279	1.83%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,089,660	29.17%	\$0	--	\$2,089,660	29.17%
i. Medical Nutrition Therapy	\$0	--	\$87,450	1.22%	\$0	--	\$87,450	1.22%
j. Mental Health Services	\$0	--	\$474,803	6.63%	\$0	--	\$474,803	6.63%
k. Oral Health Care	\$0	--	\$590,255	8.24%	\$0	--	\$590,255	8.24%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,713,970	23.92%	\$0	--	\$1,713,970	23.92%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$2,076,579	28.99%	\$0	--	\$2,076,579	28.99%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$119,697	1.67%	\$0	--	\$119,697	1.67%
c. Food Bank/Home-Delivered Meals	\$0	--	\$22,000	0.31%	\$0	--	\$22,000	0.31%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$65,000	0.91%	\$0	--	\$65,000	0.91%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$299,092	4.17%	\$0	--	\$299,092	4.17%
h. Non-Medical Case Management Services	\$0	--	\$931,067	13.00%	\$0	--	\$931,067	13.00%
i. Other Professional Services	\$0	--	\$242,986	3.39%	\$0	--	\$242,986	3.39%
j. Outreach Services	\$0	--	\$227,117	3.17%	\$0	--	\$227,117	3.17%
k. Psychosocial Support Services	\$0	--	\$169,620	2.37%	\$0	--	\$169,620	2.37%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$7,163,996	100.00%	\$0	--	\$7,163,996	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$470,626	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$470,626	100.00%

New Mexico FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$572,495	30.06%	\$2,184,901	90.44%	\$0	--	\$2,757,396	63.82%
a. ADAP Services	\$0	0.00%	\$764,865	31.66%	\$0	--	\$764,865	17.70%
b. Health Insurance to Provide Medications	\$572,495	30.06%	\$1,420,036	58.78%	\$0	--	\$1,992,531	46.12%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$1,114,370	58.51%					\$1,114,370	25.79%
7. Part B Clinical Quality Management	\$91,773	4.82%	\$0	0.00%	\$0	--	\$91,773	2.12%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$125,812	6.61%	\$230,898	9.56%	\$0	--	\$356,710	8.26%
10. Column Totals	\$1,904,450	100.00%	\$2,415,799	100.00%	\$0	--	\$4,320,249	100.00%
11. Total Part B X07 Allocations	\$4,320,249							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$960,545	86.20%	\$0	--	\$960,545	86.20%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$960,545	86.20%	\$0	--	\$960,545	86.20%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$153,825	13.80%	\$0	--	\$153,825	13.80%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$153,825	13.80%	\$0	--	\$153,825	13.80%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,114,370	100.00%	\$0	--	\$1,114,370	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,170,133	3.63%	\$97,256,570	100.00%	\$0	0.00%	\$98,426,703	75.66%
a. ADAP Services	\$1,170,133	3.63%	\$0	0.00%	\$0	0.00%	\$1,170,133	0.90%
b. Health Insurance to Provide Medications	\$0	0.00%	\$72,256,570	74.29%	\$0	0.00%	\$72,256,570	55.54%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$25,000,000	25.71%	\$0	0.00%	\$25,000,000	19.22%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$569,515	100.00%	\$569,515	0.44%
6. Part B State Direct Services	\$11,098,265	34.39%					\$11,098,265	8.53%
7. Part B Clinical Quality Management	\$1,651,178	5.12%	\$0	0.00%	\$0	0.00%	\$1,651,178	1.27%
8. Part B Recipient Planning & Evaluation Activities	\$5,236,158	16.22%	\$0	0.00%	\$0	0.00%	\$5,236,158	4.02%
9. Recipient Administration	\$13,116,738	40.64%	\$0	0.00%	\$0	0.00%	\$13,116,738	10.08%
10. Column Totals	\$32,272,472	100.00%	\$97,256,570	100.00%	\$569,515	100.00%	\$130,098,557	100.00%
11. Total Part B X07 Allocations	\$130,098,557							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,380,470	21.45%	\$0	0.00%	\$2,380,470	20.40%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,380,470	21.45%	\$0	0.00%	\$2,380,470	20.40%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$8,717,795	78.55%	\$569,515	100.00%	\$9,287,310	79.60%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$196,500	1.77%	\$28,476	5.00%	\$224,976	1.93%
c. Food Bank/Home-Delivered Meals	\$0	--	\$1,276,259	11.50%	\$0	0.00%	\$1,276,259	10.94%
d. Health Education/Risk Reduction	\$0	--	\$2,923,473	26.34%	\$115,042	20.20%	\$3,038,515	26.04%
e. Housing	\$0	--	\$643,500	5.80%	\$0	0.00%	\$643,500	5.52%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$2,602,000	23.45%	\$425,997	74.80%	\$3,027,997	25.95%
i. Other Professional Services	\$0	--	\$1,050,000	9.46%	\$0	0.00%	\$1,050,000	9.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$26,063	0.23%	\$0	0.00%	\$26,063	0.22%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$11,098,265	100.00%	\$569,515	100.00%	\$11,667,780	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$412,648	26.00%
2. Outreach to increase minority participation in ADAP	\$1,174,458	74.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$1,587,106	100.00%

North Carolina FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$21,753,260	94.93%	\$0	0.00%	\$21,753,260	62.71%
a. ADAP Services	\$0	0.00%	\$21,687,260	94.65%	\$0	0.00%	\$21,687,260	62.52%
b. Health Insurance to Provide Medications	\$0	0.00%	\$66,000	0.29%	\$0	0.00%	\$66,000	0.19%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$289,266	95.80%	\$289,266	0.83%
6. Part B State Direct Services	\$7,826,898	68.22%					\$7,826,898	22.56%
7. Part B Clinical Quality Management	\$595,709	5.19%	\$15,382	0.07%	\$0	0.00%	\$611,091	1.76%
8. Part B Recipient Planning & Evaluation Activities	\$1,295,454	11.29%	\$347,065	1.51%	\$0	0.00%	\$1,642,519	4.74%
9. Recipient Administration	\$1,754,627	15.29%	\$798,328	3.48%	\$12,680	4.20%	\$2,565,635	7.40%
10. Column Totals	\$11,472,688	100.00%	\$22,914,035	100.00%	\$301,946	100.00%	\$34,688,669	100.00%
11. Total Part B X07 Allocations	\$34,688,669							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$6,378,404	81.49%	\$241,434	83.46%	\$6,619,838	81.56%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$123,482	1.58%	\$0	0.00%	\$123,482	1.52%
e. Home and Community-based Health Services	\$0	--	\$1,000	0.01%	\$0	0.00%	\$1,000	0.01%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,041,794	26.09%	\$162,450	56.16%	\$2,204,244	27.16%
i. Medical Nutrition Therapy	\$0	--	\$108,687	1.39%	\$18,809	6.50%	\$127,496	1.57%
j. Mental Health Services	\$0	--	\$144,495	1.85%	\$41,636	14.39%	\$186,131	2.29%
k. Oral Health Care	\$0	--	\$845,092	10.80%	\$2,300	0.80%	\$847,392	10.44%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,987,892	38.17%	\$16,239	5.61%	\$3,004,131	37.01%
m. Substance Abuse Outpatient Care	\$0	--	\$125,962	1.61%	\$0	0.00%	\$125,962	1.55%
2. Support Services Sub-total	\$0	--	\$1,448,494	18.51%	\$47,832	16.54%	\$1,496,326	18.44%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$166,751	2.13%	\$757	0.26%	\$167,508	2.06%
c. Food Bank/Home-Delivered Meals	\$0	--	\$34,958	0.45%	\$19,599	6.78%	\$54,557	0.67%
d. Health Education/Risk Reduction	\$0	--	\$95,695	1.22%	\$0	0.00%	\$95,695	1.18%
e. Housing	\$0	--	\$36,000	0.46%	\$0	0.00%	\$36,000	0.44%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$96,522	1.23%	\$0	0.00%	\$96,522	1.19%
h. Non-Medical Case Management Services	\$0	--	\$459,543	5.87%	\$0	0.00%	\$459,543	5.66%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$93,859	1.20%	\$0	0.00%	\$93,859	1.16%
k. Psychosocial Support Services	\$0	--	\$4,161	0.05%	\$0	0.00%	\$4,161	0.05%
l. Referral for Health Care and Support Services	\$0	--	\$461,005	5.89%	\$27,476	9.50%	\$488,481	6.02%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$7,826,898	100.00%	\$289,266	100.00%	\$8,116,164	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$352,690	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$352,690	100.00%

North Dakota FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$123,038	24.61%	\$282,336	100.00%	\$0	--	\$405,374	51.82%
a. ADAP Services	\$123,038	24.61%	\$282,336	100.00%	\$0	--	\$405,374	51.82%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$244,487	48.90%					\$244,487	31.25%
7. Part B Clinical Quality Management	\$28,412	5.68%	\$0	0.00%	\$0	--	\$28,412	3.63%
8. Part B Recipient Planning & Evaluation Activities	\$37,625	7.53%	\$0	0.00%	\$0	--	\$37,625	4.81%
9. Recipient Administration	\$66,438	13.29%	\$0	0.00%	\$0	--	\$66,438	8.49%
10. Column Totals	\$500,000	100.00%	\$282,336	100.00%	\$0	--	\$782,336	100.00%
11. Total Part B X07 Allocations	\$782,336							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$132,062	54.02%	\$0	--	\$132,062	54.02%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$24,487	10.02%	\$0	--	\$24,487	10.02%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$28,575	11.69%	\$0	--	\$28,575	11.69%
i. Medical Nutrition Therapy	\$0	--	\$1,000	0.41%	\$0	--	\$1,000	0.41%
j. Mental Health Services	\$0	--	\$3,000	1.23%	\$0	--	\$3,000	1.23%
k. Oral Health Care	\$0	--	\$15,000	6.14%	\$0	--	\$15,000	6.14%
l. Outpatient /Ambulatory Health Services	\$0	--	\$60,000	24.54%	\$0	--	\$60,000	24.54%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$112,425	45.98%	\$0	--	\$112,425	45.98%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$8,000	3.27%	\$0	--	\$8,000	3.27%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$50,000	20.45%	\$0	--	\$50,000	20.45%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$6,000	2.45%	\$0	--	\$6,000	2.45%
h. Non-Medical Case Management Services	\$0	--	\$38,425	15.72%	\$0	--	\$38,425	15.72%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$10,000	4.09%	\$0	--	\$10,000	4.09%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$244,487	100.00%	\$0	--	\$244,487	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$829,935	11.52%	\$16,725,724	98.82%	\$0	0.00%	\$17,555,659	71.73%
a. ADAP Services	\$829,935	11.52%	\$10,000,000	59.08%	\$0	0.00%	\$10,829,935	44.25%
b. Health Insurance to Provide Medications	\$0	0.00%	\$6,725,724	39.74%	\$0	0.00%	\$6,725,724	27.48%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$342,842	100.00%	\$342,842	1.40%
6. Part B State Direct Services	\$5,681,654	78.83%					\$5,681,654	23.21%
7. Part B Clinical Quality Management	\$297,704	4.13%	\$0	0.00%	\$0	0.00%	\$297,704	1.22%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
9. Recipient Administration	\$397,766	5.52%	\$199,286	1.18%	\$0	0.00%	\$597,052	2.44%
10. Column Totals	\$7,207,059	100.00%	\$16,925,010	100.00%	\$342,842	100.00%	\$24,474,911	100.00%
11. Total Part B X07 Allocations	\$24,474,911							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,030,870	70.95%	\$342,842	100.00%	\$4,373,712	72.60%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$342,842	100.00%	\$342,842	5.69%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$4,030,870	70.95%	\$0	0.00%	\$4,030,870	66.91%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,650,784	29.05%	\$0	0.00%	\$1,650,784	27.40%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$1,650,784	29.05%	\$0	0.00%	\$1,650,784	27.40%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$5,681,654	100.00%	\$342,842	100.00%	\$6,024,496	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,160,213	89.10%	\$0	0.00%	\$4,160,213	48.46%
a. ADAP Services	\$0	0.00%	\$2,000,000	42.83%	\$0	0.00%	\$2,000,000	23.30%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,160,213	46.27%	\$0	0.00%	\$2,160,213	25.16%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$234,821	100.00%	\$234,821	2.74%
6. Part B State Direct Services	\$3,124,862	84.89%					\$3,124,862	36.40%
7. Part B Clinical Quality Management	\$83,927	2.28%	\$75,425	1.62%	\$0	0.00%	\$159,352	1.86%
8. Part B Recipient Planning & Evaluation Activities	\$51,244	1.39%	\$250	0.01%	\$0	0.00%	\$51,494	0.60%
9. Recipient Administration	\$420,827	11.43%	\$433,290	9.28%	\$0	0.00%	\$854,117	9.95%
10. Column Totals	\$3,680,860	100.00%	\$4,669,178	100.00%	\$234,821	100.00%	\$8,584,859	100.00%
11. Total Part B X07 Allocations	\$8,584,859							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,051,263	65.64%	\$234,821	100.00%	\$2,286,084	68.04%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$742,267	23.75%	\$0	0.00%	\$742,267	22.09%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$274,697	8.79%	\$0	0.00%	\$274,697	8.18%
k. Oral Health Care	\$0	--	\$418,056	13.38%	\$124,821	53.16%	\$542,877	16.16%
l. Outpatient /Ambulatory Health Services	\$0	--	\$616,243	19.72%	\$110,000	46.84%	\$726,243	21.62%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,073,599	34.36%	\$0	0.00%	\$1,073,599	31.96%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$155,300	4.97%	\$0	0.00%	\$155,300	4.62%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$106,389	3.40%	\$0	0.00%	\$106,389	3.17%
h. Non-Medical Case Management Services	\$0	--	\$811,910	25.98%	\$0	0.00%	\$811,910	24.17%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,124,862	100.00%	\$234,821	100.00%	\$3,359,683	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,633,802	100.00%	\$4,901,409	100.00%	\$0	--	\$6,535,211	100.00%
a. ADAP Services	\$1,633,802	100.00%	\$4,901,409	100.00%	\$0	--	\$6,535,211	100.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$1	0.00%					\$1	0.00%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$1,633,803	100.00%	\$4,901,409	100.00%	\$0	--	\$6,535,212	100.00%
11. Total Part B X07 Allocations	\$6,535,212							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$10,648,813	100.00%	\$26,832,592	100.00%	\$0	0.00%	\$37,481,405	99.27%
a. ADAP Services	\$10,648,813	100.00%	\$26,832,592	100.00%	\$0	0.00%	\$37,481,405	99.27%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$274,475	100.00%	\$274,475	0.73%
6. Part B State Direct Services	\$0	0.00%					\$0	0.00%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
10. Column Totals	\$10,648,813	100.00%	\$26,832,592	100.00%	\$274,475	100.00%	\$37,755,880	100.00%
11. Total Part B X07 Allocations	\$37,755,880							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$274,475	100.00%	\$274,475	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$274,475	100.00%	\$274,475	100.00%
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
a. Child Care Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$0	--	\$274,475	100.00%	\$274,475	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$95,324	25.00%
2. Outreach to increase minority participation in ADAP	\$285,973	75.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$381,297	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$92,159	1.68%	\$17,104,896	97.05%	\$0	--	\$17,197,055	74.45%
a. ADAP Services	\$92,159	1.68%	\$16,694,096	94.72%	\$0	--	\$16,786,255	72.67%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$410,800	2.33%	\$0	--	\$410,800	1.78%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$3,723,865	68.03%					\$3,723,865	16.12%
7. Part B Clinical Quality Management	\$188,389	3.44%	\$46,886	0.27%	\$0	--	\$235,275	1.02%
8. Part B Recipient Planning & Evaluation Activities	\$51,948	0.95%	\$0	0.00%	\$0	--	\$51,948	0.22%
9. Recipient Administration	\$1,417,510	25.90%	\$472,464	2.68%	\$0	--	\$1,889,974	8.18%
10. Column Totals	\$5,473,871	100.00%	\$17,624,246	100.00%	\$0	--	\$23,098,117	100.00%
11. Total Part B X07 Allocations	\$23,098,117							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,105,055	56.53%	\$0	--	\$2,105,055	56.53%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$738,895	19.84%	\$0	--	\$738,895	19.84%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$594,574	15.97%	\$0	--	\$594,574	15.97%
i. Medical Nutrition Therapy	\$0	--	\$343,900	9.24%	\$0	--	\$343,900	9.24%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$130,200	3.50%	\$0	--	\$130,200	3.50%
l. Outpatient /Ambulatory Health Services	\$0	--	\$297,486	7.99%	\$0	--	\$297,486	7.99%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,618,810	43.47%	\$0	--	\$1,618,810	43.47%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$272,979	7.33%	\$0	--	\$272,979	7.33%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$18,300	0.49%	\$0	--	\$18,300	0.49%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$668,053	17.94%	\$0	--	\$668,053	17.94%
h. Non-Medical Case Management Services	\$0	--	\$562,083	15.09%	\$0	--	\$562,083	15.09%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$97,395	2.62%	\$0	--	\$97,395	2.62%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,723,865	100.00%	\$0	--	\$3,723,865	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$126,146	44.83%
2. Outreach to increase minority participation in ADAP	\$126,147	44.83%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$29,078	10.33%
6. Total MAI Allocations	\$281,371	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$563,096	38.29%	\$1,892,110	100.00%	\$188,260	100.00%	\$2,643,466	74.45%
a. ADAP Services	\$563,096	38.29%	\$1,892,110	100.00%	\$188,260	100.00%	\$2,643,466	74.45%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$470,450	31.99%			\$0	0.00%	\$470,450	13.25%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$0	0.00%	\$0	0.00%
6. Part B State Direct Services	\$0	0.00%					\$0	0.00%
7. Part B Clinical Quality Management	\$143,453	9.76%	\$0	0.00%	\$0	0.00%	\$143,453	4.04%
8. Part B Recipient Planning & Evaluation Activities	\$114,928	7.82%	\$0	0.00%	\$0	0.00%	\$114,928	3.24%
9. Recipient Administration	\$178,519	12.14%	\$0	0.00%	\$0	0.00%	\$178,519	5.03%
10. Column Totals	\$1,470,446	100.00%	\$1,892,110	100.00%	\$188,260	100.00%	\$3,550,816	100.00%
11. Total Part B X07 Allocations	\$3,550,816							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$10,582	50.00%
2. Outreach to increase minority participation in ADAP	\$10,582	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$21,164	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$3,004,345	29.55%	\$12,302,654	93.59%	\$0	0.00%	\$15,306,999	64.12%
a. ADAP Services	\$3,004,345	29.55%	\$1,727,849	13.14%	\$0	0.00%	\$4,732,194	19.82%
b. Health Insurance to Provide Medications	\$0	0.00%	\$10,574,805	80.45%	\$0	0.00%	\$10,574,805	44.29%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$560,594	100.00%	\$560,594	2.35%
6. Part B State Direct Services	\$5,008,219	49.25%					\$5,008,219	20.98%
7. Part B Clinical Quality Management	\$386,909	3.80%	\$72,452	0.55%	\$0	0.00%	\$459,361	1.92%
8. Part B Recipient Planning & Evaluation Activities	\$621,886	6.12%	\$146,941	1.12%	\$0	0.00%	\$768,827	3.22%
9. Recipient Administration	\$1,147,180	11.28%	\$622,538	4.74%	\$0	0.00%	\$1,769,718	7.41%
10. Column Totals	\$10,168,539	100.00%	\$13,144,585	100.00%	\$560,594	100.00%	\$23,873,718	100.00%
11. Total Part B X07 Allocations	\$23,873,718							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,249,542	84.85%	\$486,326	86.75%	\$4,735,868	85.04%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$15,000	0.30%	\$0	0.00%	\$15,000	0.27%
c. Early Intervention Services	\$0	--	\$662,127	13.22%	\$8,366	1.49%	\$670,493	12.04%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$12,362	0.25%	\$0	0.00%	\$12,362	0.22%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,729,816	34.54%	\$123,520	22.03%	\$1,853,336	33.28%
i. Medical Nutrition Therapy	\$0	--	\$18,110	0.36%	\$0	0.00%	\$18,110	0.33%
j. Mental Health Services	\$0	--	\$192,856	3.85%	\$72,293	12.90%	\$265,149	4.76%
k. Oral Health Care	\$0	--	\$450,899	9.00%	\$0	0.00%	\$450,899	8.10%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,055,768	21.08%	\$272,467	48.60%	\$1,328,235	23.85%
m. Substance Abuse Outpatient Care	\$0	--	\$112,604	2.25%	\$9,680	1.73%	\$122,284	2.20%
2. Support Services Sub-total	\$0	--	\$758,677	15.15%	\$74,268	13.25%	\$832,945	14.96%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$48,679	0.97%	\$0	0.00%	\$48,679	0.87%
c. Food Bank/Home-Delivered Meals	\$0	--	\$17,323	0.35%	\$0	0.00%	\$17,323	0.31%
d. Health Education/Risk Reduction	\$0	--	\$118,097	2.36%	\$17,434	3.11%	\$135,531	2.43%
e. Housing	\$0	--	\$22,838	0.46%	\$0	0.00%	\$22,838	0.41%
f. Linguistics Services	\$0	--	\$3,139	0.06%	\$0	0.00%	\$3,139	0.06%
g. Medical Transportation	\$0	--	\$117,524	2.35%	\$6,093	1.09%	\$123,617	2.22%
h. Non-Medical Case Management Services	\$0	--	\$44,908	0.90%	\$26,952	4.81%	\$71,860	1.29%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$274,648	5.48%	\$11,604	2.07%	\$286,252	5.14%
k. Psychosocial Support Services	\$0	--	\$29,926	0.60%	\$0	0.00%	\$29,926	0.54%
l. Referral for Health Care and Support Services	\$0	--	\$42,968	0.86%	\$12,185	2.17%	\$55,153	0.99%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$38,627	0.77%	\$0	0.00%	\$38,627	0.69%
3. Total Service Allocations	\$0	--	\$5,008,219	100.00%	\$560,594	100.00%	\$5,568,813	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$205,090	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$205,090	100.00%

South Dakota FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$81,431	16.29%	\$428,818	100.00%	\$0	--	\$510,249	54.94%
a. ADAP Services	\$81,431	16.29%	\$428,818	100.00%	\$0	--	\$510,249	54.94%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$354,500	70.90%					\$354,500	38.17%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$64,069	12.81%	\$0	0.00%	\$0	--	\$64,069	6.90%
10. Column Totals	\$500,000	100.00%	\$428,818	100.00%	\$0	--	\$928,818	100.00%
11. Total Part B X07 Allocations	\$928,818							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$323,400	91.23%	\$0	--	\$323,400	91.23%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$150,000	42.31%	\$0	--	\$150,000	42.31%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$173,400	48.91%	\$0	--	\$173,400	48.91%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$31,100	8.77%	\$0	--	\$31,100	8.77%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$31,100	8.77%	\$0	--	\$31,100	8.77%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$354,500	100.00%	\$0	--	\$354,500	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Tennessee FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,750,242	100.00%	\$0	--	\$13,750,242	72.68%
a. ADAP Services	\$0	0.00%	\$13,750,242	100.00%	\$0	--	\$13,750,242	72.68%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$5,167,971	100.00%					\$5,167,971	27.32%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$5,167,971	100.00%	\$13,750,242	100.00%	\$0	--	\$18,918,213	100.00%
11. Total Part B X07 Allocations	\$18,918,213							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,774,549	92.39%	\$0	--	\$4,774,549	92.39%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$4,072,089	78.79%	\$0	--	\$4,072,089	78.79%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$702,460	13.59%	\$0	--	\$702,460	13.59%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$393,422	7.61%	\$0	--	\$393,422	7.61%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$156,000	3.02%	\$0	--	\$156,000	3.02%
c. Food Bank/Home-Delivered Meals	\$0	--	\$183,400	3.55%	\$0	--	\$183,400	3.55%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$54,022	1.05%	\$0	--	\$54,022	1.05%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$5,167,971	100.00%	\$0	--	\$5,167,971	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$83,085	45.67%
2. Outreach to increase minority participation in ADAP	\$98,850	54.33%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$181,935	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$77,779,773	89.78%	\$0	--	\$77,779,773	69.98%
a. ADAP Services	\$0	0.00%	\$77,779,773	89.78%	\$0	--	\$77,779,773	69.98%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$18,019,340	73.51%					\$18,019,340	16.21%
7. Part B Clinical Quality Management	\$1,010,580	4.12%	\$200,711	0.23%	\$0	--	\$1,211,291	1.09%
8. Part B Recipient Planning & Evaluation Activities	\$2,609,332	10.64%	\$794,795	0.92%	\$0	--	\$3,404,127	3.06%
9. Recipient Administration	\$2,875,178	11.73%	\$7,860,178	9.07%	\$0	--	\$10,735,356	9.66%
10. Column Totals	\$24,514,430	100.00%	\$86,635,457	100.00%	\$0	--	\$111,149,887	100.00%
11. Total Part B X07 Allocations	\$111,149,887							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$15,435,302	85.66%	\$0	--	\$15,435,302	85.66%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$610,724	3.39%	\$0	--	\$610,724	3.39%
c. Early Intervention Services	\$0	--	\$218,453	1.21%	\$0	--	\$218,453	1.21%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$1,826,047	10.13%	\$0	--	\$1,826,047	10.13%
e. Home and Community-based Health Services	\$0	--	\$113,315	0.63%	\$0	--	\$113,315	0.63%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,548,063	14.14%	\$0	--	\$2,548,063	14.14%
i. Medical Nutrition Therapy	\$0	--	\$78,199	0.43%	\$0	--	\$78,199	0.43%
j. Mental Health Services	\$0	--	\$309,461	1.72%	\$0	--	\$309,461	1.72%
k. Oral Health Care	\$0	--	\$3,294,116	18.28%	\$0	--	\$3,294,116	18.28%
l. Outpatient /Ambulatory Health Services	\$0	--	\$6,363,088	35.31%	\$0	--	\$6,363,088	35.31%
m. Substance Abuse Outpatient Care	\$0	--	\$73,836	0.41%	\$0	--	\$73,836	0.41%
2. Support Services Sub-total	\$0	--	\$2,584,038	14.34%	\$0	--	\$2,584,038	14.34%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$234,440	1.30%	\$0	--	\$234,440	1.30%
c. Food Bank/Home-Delivered Meals	\$0	--	\$159,729	0.89%	\$0	--	\$159,729	0.89%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$2,222	0.01%	\$0	--	\$2,222	0.01%
g. Medical Transportation	\$0	--	\$532,400	2.95%	\$0	--	\$532,400	2.95%
h. Non-Medical Case Management Services	\$0	--	\$1,170,271	6.49%	\$0	--	\$1,170,271	6.49%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$261,768	1.45%	\$0	--	\$261,768	1.45%
k. Psychosocial Support Services	\$0	--	\$6,582	0.04%	\$0	--	\$6,582	0.04%
l. Referral for Health Care and Support Services	\$0	--	\$187,172	1.04%	\$0	--	\$187,172	1.04%
m. Rehabilitation Services	\$0	--	\$29,454	0.16%	\$0	--	\$29,454	0.16%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$18,019,340	100.00%	\$0	--	\$18,019,340	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$672,500	65.72%
2. Outreach to increase minority participation in ADAP	\$317,500	31.03%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$33,292	3.25%
6. Total MAI Allocations	\$1,023,292	100.00%

Utah FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$675,959	37.46%	\$2,215,794	95.06%	\$0	--	\$2,891,753	69.92%
a. ADAP Services	\$285,441	15.82%	\$1,077,794	46.24%	\$0	--	\$1,363,235	32.96%
b. Health Insurance to Provide Medications	\$390,518	21.64%	\$1,022,000	43.84%	\$0	--	\$1,412,518	34.16%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$116,000	4.98%	\$0	--	\$116,000	2.80%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$1,009,845	55.96%					\$1,009,845	24.42%
7. Part B Clinical Quality Management	\$34,993	1.94%	\$35,034	1.50%	\$0	--	\$70,027	1.69%
8. Part B Recipient Planning & Evaluation Activities	\$19,571	1.08%	\$24,074	1.03%	\$0	--	\$43,645	1.06%
9. Recipient Administration	\$64,163	3.56%	\$56,092	2.41%	\$0	--	\$120,255	2.91%
10. Column Totals	\$1,804,531	100.00%	\$2,330,994	100.00%	\$0	--	\$4,135,525	100.00%
11. Total Part B X07 Allocations	\$4,135,525							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$771,345	76.38%	\$0	--	\$771,345	76.38%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$53,000	5.25%	\$0	--	\$53,000	5.25%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$3,700	0.37%	\$0	--	\$3,700	0.37%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$137,645	13.63%	\$0	--	\$137,645	13.63%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$250,000	24.76%	\$0	--	\$250,000	24.76%
l. Outpatient /Ambulatory Health Services	\$0	--	\$327,000	32.38%	\$0	--	\$327,000	32.38%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$238,500	23.62%	\$0	--	\$238,500	23.62%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$500	0.05%	\$0	--	\$500	0.05%
g. Medical Transportation	\$0	--	\$30,000	2.97%	\$0	--	\$30,000	2.97%
h. Non-Medical Case Management Services	\$0	--	\$208,000	20.60%	\$0	--	\$208,000	20.60%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,009,845	100.00%	\$0	--	\$1,009,845	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$302,217	77.77%	\$0	--	\$302,217	34.01%
a. ADAP Services	\$0	0.00%	\$150,000	38.60%	\$0	--	\$150,000	16.88%
b. Health Insurance to Provide Medications	\$0	0.00%	\$152,217	39.17%	\$0	--	\$152,217	17.13%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$413,834	82.77%					\$413,834	46.57%
7. Part B Clinical Quality Management	\$24,238	4.85%	\$18,988	4.89%	\$0	--	\$43,226	4.86%
8. Part B Recipient Planning & Evaluation Activities	\$23,411	4.68%	\$19,624	5.05%	\$0	--	\$43,035	4.84%
9. Recipient Administration	\$38,517	7.70%	\$47,763	12.29%	\$0	--	\$86,280	9.71%
10. Column Totals	\$500,000	100.00%	\$388,592	100.00%	\$0	--	\$888,592	100.00%
11. Total Part B X07 Allocations	\$888,592							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$293,834	71.00%	\$0	--	\$293,834	71.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$82,321	19.89%	\$0	--	\$82,321	19.89%
i. Medical Nutrition Therapy	\$0	--	\$38,626	9.33%	\$0	--	\$38,626	9.33%
j. Mental Health Services	\$0	--	\$62,918	15.20%	\$0	--	\$62,918	15.20%
k. Oral Health Care	\$0	--	\$61,834	14.94%	\$0	--	\$61,834	14.94%
l. Outpatient /Ambulatory Health Services	\$0	--	\$48,135	11.63%	\$0	--	\$48,135	11.63%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$120,000	29.00%	\$0	--	\$120,000	29.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$120,000	29.00%	\$0	--	\$120,000	29.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$413,834	100.00%	\$0	--	\$413,834	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Virgin Islands FY2020 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$394,293	84.20%	\$0	--	\$394,293	40.72%
a. ADAP Services	\$0	0.00%	\$394,293	84.20%	\$0	--	\$394,293	40.72%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$390,248	78.05%					\$390,248	40.30%
7. Part B Clinical Quality Management	\$25,048	5.01%	\$13,800	2.95%	\$0	--	\$38,848	4.01%
8. Part B Recipient Planning & Evaluation Activities	\$33,504	6.70%	\$14,875	3.18%	\$0	--	\$48,379	5.00%
9. Recipient Administration	\$51,200	10.24%	\$45,316	9.68%	\$0	--	\$96,516	9.97%
10. Column Totals	\$500,000	100.00%	\$468,284	100.00%	\$0	--	\$968,284	100.00%
11. Total Part B X07 Allocations	\$968,284							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$293,668	75.25%	\$0	--	\$293,668	75.25%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$87,566	22.44%	\$0	--	\$87,566	22.44%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$62,658	16.06%	\$0	--	\$62,658	16.06%
i. Medical Nutrition Therapy	\$0	--	\$16,722	4.28%	\$0	--	\$16,722	4.28%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$26,722	6.85%	\$0	--	\$26,722	6.85%
l. Outpatient /Ambulatory Health Services	\$0	--	\$100,000	25.62%	\$0	--	\$100,000	25.62%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$96,580	24.75%	\$0	--	\$96,580	24.75%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$10,000	2.56%	\$0	--	\$10,000	2.56%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$9,922	2.54%	\$0	--	\$9,922	2.54%
g. Medical Transportation	\$0	--	\$5,000	1.28%	\$0	--	\$5,000	1.28%
h. Non-Medical Case Management Services	\$0	--	\$56,658	14.52%	\$0	--	\$56,658	14.52%
i. Other Professional Services	\$0	--	\$5,000	1.28%	\$0	--	\$5,000	1.28%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$10,000	2.56%	\$0	--	\$10,000	2.56%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$390,248	100.00%	\$0	--	\$390,248	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$8,683	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$8,683	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$17,794,030	100.00%	\$0	0.00%	\$17,794,030	70.60%
a. ADAP Services	\$0	0.00%	\$3,898,893	21.91%	\$0	0.00%	\$3,898,893	15.47%
b. Health Insurance to Provide Medications	\$0	0.00%	\$12,115,734	68.09%	\$0	0.00%	\$12,115,734	48.07%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,779,403	10.00%	\$0	0.00%	\$1,779,403	7.06%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$377,064	100.00%	\$377,064	1.50%
6. Part B State Direct Services	\$7,034,434	100.00%					\$7,034,434	27.91%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
10. Column Totals	\$7,034,434	100.00%	\$17,794,030	100.00%	\$377,064	100.00%	\$25,205,528	100.00%
11. Total Part B X07 Allocations	\$25,205,528							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$5,410,187	76.91%	\$377,064	100.00%	\$5,787,251	78.08%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$191,732	2.73%	\$0	0.00%	\$191,732	2.59%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$48,640	0.69%	\$0	0.00%	\$48,640	0.66%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,358,018	19.31%	\$0	0.00%	\$1,358,018	18.32%
i. Medical Nutrition Therapy	\$0	--	\$63,818	0.91%	\$0	0.00%	\$63,818	0.86%
j. Mental Health Services	\$0	--	\$331,552	4.71%	\$0	0.00%	\$331,552	4.47%
k. Oral Health Care	\$0	--	\$1,196,203	17.00%	\$0	0.00%	\$1,196,203	16.14%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,015,118	28.65%	\$377,064	100.00%	\$2,392,182	32.28%
m. Substance Abuse Outpatient Care	\$0	--	\$205,106	2.92%	\$0	0.00%	\$205,106	2.77%
2. Support Services Sub-total	\$0	--	\$1,624,247	23.09%	\$0	0.00%	\$1,624,247	21.92%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$155,424	2.21%	\$0	0.00%	\$155,424	2.10%
c. Food Bank/Home-Delivered Meals	\$0	--	\$21,840	0.31%	\$0	0.00%	\$21,840	0.29%
d. Health Education/Risk Reduction	\$0	--	\$193,141	2.75%	\$0	0.00%	\$193,141	2.61%
e. Housing	\$0	--	\$182,328	2.59%	\$0	0.00%	\$182,328	2.46%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$32,094	0.46%	\$0	0.00%	\$32,094	0.43%
h. Non-Medical Case Management Services	\$0	--	\$831,855	11.83%	\$0	0.00%	\$831,855	11.22%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$83,500	1.19%	\$0	0.00%	\$83,500	1.13%
k. Psychosocial Support Services	\$0	--	\$66,465	0.94%	\$0	0.00%	\$66,465	0.90%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$57,600	0.82%	\$0	0.00%	\$57,600	0.78%
3. Total Service Allocations	\$0	--	\$7,034,434	100.00%	\$377,064	100.00%	\$7,411,498	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$128,817	50.00%
2. Outreach to increase minority participation in ADAP	\$128,817	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$257,634	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,431,526	85.45%	\$0	--	\$8,431,526	62.32%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$5,713,816	57.91%	\$0	--	\$5,713,816	42.23%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$2,717,710	27.54%	\$0	--	\$2,717,710	20.09%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,428,517	39.01%			\$0	--	\$1,428,517	10.56%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$1,702,551	46.50%					\$1,702,551	12.58%
7. Part B Clinical Quality Management	\$113,289	3.09%	\$289,770	2.94%	\$0	--	\$403,059	2.98%
8. Part B Recipient Planning & Evaluation Activities	\$139,750	3.82%	\$283,488	2.87%	\$0	--	\$423,238	3.13%
9. Recipient Administration	\$277,661	7.58%	\$862,573	8.74%	\$0	--	\$1,140,234	8.43%
10. Column Totals	\$3,661,768	100.00%	\$9,867,357	100.00%	\$0	--	\$13,529,125	100.00%
11. Total Part B X07 Allocations	\$13,529,125							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,702,551	100.00%	\$0	--	\$1,702,551	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$34,051	2.00%	\$0	--	\$34,051	2.00%
k. Oral Health Care	\$0	--	\$1,021,531	60.00%	\$0	--	\$1,021,531	60.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$646,969	38.00%	\$0	--	\$646,969	38.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,702,551	100.00%	\$0	--	\$1,702,551	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$75,514	90.91%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$7,551	9.09%
6. Total MAI Allocations	\$83,065	100.00%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,376,770	100.00%	\$0	--	\$1,376,770	57.80%
a. ADAP Services	\$0	0.00%	\$1,376,770	100.00%	\$0	--	\$1,376,770	57.80%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$727,170	72.35%					\$727,170	30.53%
7. Part B Clinical Quality Management	\$86,908	8.65%	\$0	0.00%	\$0	--	\$86,908	3.65%
8. Part B Recipient Planning & Evaluation Activities	\$57,481	5.72%	\$0	0.00%	\$0	--	\$57,481	2.41%
9. Recipient Administration	\$133,529	13.29%	\$0	0.00%	\$0	--	\$133,529	5.61%
10. Column Totals	\$1,005,088	100.00%	\$1,376,770	100.00%	\$0	--	\$2,381,858	100.00%
11. Total Part B X07 Allocations	\$2,381,858							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$550,220	75.67%	\$0	--	\$550,220	75.67%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$52,000	7.15%	\$0	--	\$52,000	7.15%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$239,420	32.92%	\$0	--	\$239,420	32.92%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$1,850	0.25%	\$0	--	\$1,850	0.25%
k. Oral Health Care	\$0	--	\$250,000	34.38%	\$0	--	\$250,000	34.38%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$6,950	0.96%	\$0	--	\$6,950	0.96%
2. Support Services Sub-total	\$0	--	\$176,950	24.33%	\$0	--	\$176,950	24.33%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$156,800	21.56%	\$0	--	\$156,800	21.56%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$16,900	2.32%	\$0	--	\$16,900	2.32%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$3,250	0.45%	\$0	--	\$3,250	0.45%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$727,170	100.00%	\$0	--	\$727,170	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$409,811	11.30%	\$4,223,136	91.32%	\$0	0.00%	\$4,632,947	54.41%
a. ADAP Services	\$409,811	11.30%	\$1,492,117	32.27%	\$0	0.00%	\$1,901,928	22.34%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,500,000	54.06%	\$0	0.00%	\$2,500,000	29.36%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$231,019	5.00%	\$0	0.00%	\$231,019	2.71%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$262,990	100.00%	\$262,990	3.09%
6. Part B State Direct Services	\$2,491,814	68.70%					\$2,491,814	29.27%
7. Part B Clinical Quality Management	\$68,452	1.89%	\$0	0.00%	\$0	0.00%	\$68,452	0.80%
8. Part B Recipient Planning & Evaluation Activities	\$238,797	6.58%	\$0	0.00%	\$0	0.00%	\$238,797	2.80%
9. Recipient Administration	\$418,393	11.53%	\$401,262	8.68%	\$0	0.00%	\$819,655	9.63%
10. Column Totals	\$3,627,267	100.00%	\$4,624,398	100.00%	\$262,990	100.00%	\$8,514,655	100.00%
11. Total Part B X07 Allocations	\$8,514,655							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,316,553	92.97%	\$241,445	91.81%	\$2,557,998	92.86%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$34,463	1.38%	\$0	0.00%	\$34,463	1.25%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,749,727	70.22%	\$241,445	91.81%	\$1,991,172	72.28%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$398,380	15.99%	\$0	0.00%	\$398,380	14.46%
k. Oral Health Care	\$0	--	\$15,555	0.62%	\$0	0.00%	\$15,555	0.56%
l. Outpatient /Ambulatory Health Services	\$0	--	\$92,640	3.72%	\$0	0.00%	\$92,640	3.36%
m. Substance Abuse Outpatient Care	\$0	--	\$25,788	1.03%	\$0	0.00%	\$25,788	0.94%
2. Support Services Sub-total	\$0	--	\$175,261	7.03%	\$21,545	8.19%	\$196,806	7.14%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$12,693	0.51%	\$0	0.00%	\$12,693	0.46%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Other Professional Services	\$0	--	\$40,000	1.61%	\$0	0.00%	\$40,000	1.45%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$122,568	4.92%	\$21,545	8.19%	\$144,113	5.23%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,491,814	100.00%	\$262,990	100.00%	\$2,754,804	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$53,738	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$53,738	100.00%

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Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$236,042	97.49%	\$0	--	\$236,042	31.81%
a. ADAP Services	\$0	0.00%	\$236,042	97.49%	\$0	--	\$236,042	31.81%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$433,323	86.66%					\$433,323	58.39%
7. Part B Clinical Quality Management	\$17,496	3.50%	\$0	0.00%	\$0	--	\$17,496	2.36%
8. Part B Recipient Planning & Evaluation Activities	\$17,812	3.56%	\$0	0.00%	\$0	--	\$17,812	2.40%
9. Recipient Administration	\$31,369	6.27%	\$6,069	2.51%	\$0	--	\$37,438	5.04%
10. Column Totals	\$500,000	100.00%	\$242,111	100.00%	\$0	--	\$742,111	100.00%
11. Total Part B X07 Allocations	\$742,111							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$354,773	81.87%	\$0	--	\$354,773	81.87%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$257,173	59.35%	\$0	--	\$257,173	59.35%
e. Home and Community-based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$58,600	13.52%	\$0	--	\$58,600	13.52%
i. Medical Nutrition Therapy	\$0	--	\$400	0.09%	\$0	--	\$400	0.09%
j. Mental Health Services	\$0	--	\$3,000	0.69%	\$0	--	\$3,000	0.69%
k. Oral Health Care	\$0	--	\$31,000	7.15%	\$0	--	\$31,000	7.15%
l. Outpatient /Ambulatory Health Services	\$0	--	\$4,300	0.99%	\$0	--	\$4,300	0.99%
m. Substance Abuse Outpatient Care	\$0	--	\$300	0.07%	\$0	--	\$300	0.07%
2. Support Services Sub-total	\$0	--	\$78,550	18.13%	\$0	--	\$78,550	18.13%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$550	0.13%	\$0	--	\$550	0.13%
h. Non-Medical Case Management Services	\$0	--	\$78,000	18.00%	\$0	--	\$78,000	18.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$433,323	100.00%	\$0	--	\$433,323	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--