Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

## **RWHAP Allocations Reports**

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission. Data are accurate as of 4/24/2023.

Allocation Categories	Part A A	ward	MAI A	ward	Combine	d Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$359,094,621	72.6%	\$34,735,053	75.0%	\$393,829,674	72.8%
a. AIDS Drug Assistance Program Treatments	\$3,606,506	0.7%	\$558,546	1.2%	\$4,165,052	0.8%
b. AIDS Pharmaceutical Assistance	\$5,376,777	1.1%	\$128,785	0.3%	\$5,505,562	1.0%
c. Early Intervention Services (EIS)	\$22,500,462	4.6%	\$6,911,430	14.9%	\$29,411,892	5.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$12,619,092	2.6%	\$660	0.0%	\$12,619,752	2.3%
Income Individuals	\$12,019,092	2.0%	2000	0.0%	\$12,019,752	2.3%
e. Home and Community-Based Health Services	\$4,221,845	0.9%	\$0	0.0%	\$4,221,845	0.8%
f. Home Health Care	\$406,656	0.1%	\$0	0.0%	\$406,656	0.1%
g. Hospice	\$638,936	0.1%	\$0	0.0%	\$638,936	0.1%
h. Medical Case Management, including Treatment Adherence Services	\$113,955,381	23.1%	\$13,270,017	28.6%	\$127,225,398	23.5%
i. Medical Nutrition Therapy	\$5,229,342	1.1%	\$0	0.0%	\$5,229,342	1.0%
j. Mental Health Services	\$20,469,285	4.1%	\$1,291,760	2.8%	\$21,761,045	4.0%
k. Oral Health Care	\$39,585,749	8.0%	\$227,857	0.5%	\$39,813,606	7.4%
I. Outpatient/Ambulatory Health Services	\$113,949,440	23.1%	\$11,355,207	24.5%	\$125,304,647	23.2%
m. Substance Abuse Outpatient Care	\$16,535,150	3.3%	\$990,791	2.1%	\$17,525,941	3.2%
Support Services Subtotal	\$135,193,401	27.4%	\$11,588,383	25.0%	\$146,781,784	27.2%
a. Child Care Services	\$181,083	0.0%	\$0	0.0%	\$181,083	0.0%
b. Emergency Financial Assistance	\$12,217,238	2.5%	\$40,968	0.1%	\$12,258,206	2.3%
c. Food Bank/Home Delivered Meals	\$28,408,602	5.7%	\$15,000	0.0%	\$28,423,602	5.3%
d. Health Education/Risk Reduction	\$1,845,477	0.4%	\$947,383	2.0%	\$2,792,860	0.5%
e. Housing	\$23,996,821	4.9%	\$5,240,799	11.3%	\$29,237,620	5.4%
f. Linguistic Services	\$198,490	0.0%	\$21,642	0.0%	\$220,132	0.0%
g. Medical Transportation	\$9,002,622	1.8%	\$160,028	0.3%	\$9,162,650	1.7%
h. Non-Medical Case Management Service	\$27,846,387	5.6%	\$2,556,734	5.5%	\$30,403,121	5.6%
i. Other Professional Services	\$9,522,377	1.9%	\$81,293	0.2%	\$9,603,670	1.8%
j. Outreach Services	\$3,873,407	0.8%	\$1,269,307	2.7%	\$5,142,714	1.0%
k. Psychosocial Support Services	\$9,080,043	1.8%	\$989,700	2.1%	\$10,069,743	1.9%
I. Referral for Health Care and Support Services	\$5,196,025	1.1%	\$232,673	0.5%	\$5,428,698	1.0%
m. Rehabilitation Services	\$160,808	0.0%	\$232,073	0.0%	\$160,808	0.0%
n. Respite Care	\$100,000	0.0%	\$0 \$0	0.0%	\$100,000	0.0%
o. Substance Abuse Services (residential)	\$3,650,862	0.0%	\$32,856	0.0%	\$3,683,718	0.0%
Total Service Allocations	\$3,030,802 \$494,288,022	100.0%	\$46,323,436	100.0%	\$540,611,458	100.0%
Non-services Subtotal	\$75,478,815	13.2%	\$5,339,831	10.3%	\$80,818,646	100.0%
	\$21,013,425	3.7%	\$1,083,719	2.1%	\$22,097,144	3.6%
a. Clinical Quality Management						
b. Grantee Administration	\$54,465,390	9.6%	\$4,256,112	8.2%	\$58,721,502	9.4%
Total Allocations (Service + Non-service)	\$569,766,837	100.0%	\$51,663,267	100.0%	\$621,430,104	100.0%

Allocation Categories	Part A A	Award	MAI A	ward	Combine	d Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$20,187,601	87.1%	\$2,549,372	98.0%	\$22,736,973	88.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢220.044	1.0%	\$0	0.0%	¢220.044	0.9%
Income Individuals	\$229,044	1.0%	ŞU	0.0%	\$229,044	0.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,936,366	8.4%	\$0	0.0%	\$1,936,366	7.5%
i. Medical Nutrition Therapy	\$196,660	0.8%	\$0	0.0%	\$196,660	0.8%
j. Mental Health Services	\$1,794,644	7.7%	\$0	0.0%	\$1,794,644	7.0%
k. Oral Health Care	\$2,347,680	10.1%	\$0	0.0%	\$2,347,680	
I. Outpatient/Ambulatory Health Services	\$12,299,845	53.1%	\$2,549,372	98.0%	\$14,849,217	57.6%
m. Substance Abuse Outpatient Care	\$1,383,362	6.0%	\$0	0.0%	\$1,383,362	5.4%
Support Services Subtotal	\$2,980,876	12.9%	\$51,395	2.0%	\$3,032,271	11.8%
a. Child Care Services	\$31,856	0.1%	\$0\$0	0.0%	\$31,856	0.1%
b. Emergency Financial Assistance	\$31,850	0.1%	\$0 \$0	0.0%	\$31,850	
c. Food Bank/Home Delivered Meals	\$1,214,833	5.2%	\$0 \$0	0.0%	\$1,214,833	4.7%
d. Health Education/Risk Reduction	. , ,	0.0%		0.0%		
	\$0 \$0		\$0 \$0		\$0	
e. Housing		0.0%		0.0%	\$0	
f. Linguistic Services	\$82,219	0.4%	\$0	0.0%	\$82,219	0.3%
g. Medical Transportation	\$159,186	0.7%	\$5,400	0.2%	\$164,586	0.6%
h. Non-Medical Case Management Service	\$289,069	1.2%	\$0	0.0%	\$289,069	1.1%
i. Other Professional Services	\$94,364	0.4%	\$0	0.0%	\$94,364	0.4%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	
k. Psychosocial Support Services	\$424,144	1.8%	\$0	0.0%	\$424,144	1.6%
I. Referral for Health Care and Support Services	\$685,205	3.0%	\$45,995	1.8%	\$731,200	2.8%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$23,168,477	100.0%	\$2,600,767	100.0%	\$25,769,244	100.0%
Non-services Subtotal	\$2,385,032	9.3%	\$35,370	1.3%	\$2,420,402	8.6%
a. Clinical Quality Management	\$992,042	3.9%	\$10,520	0.4%	\$1,002,562	3.6%
b. Grantee Administration	\$1,392,990	5.5%	\$24,850	0.9%	\$1,417,840	5.0%
Total Allocations (Service + Non-service)	\$25,553,509	100.0%	\$2,636,137	100.0%	\$28,189,646	100.0%

Allocation Categories	Part A A	ward	MAI A	ward	Combine	d Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,319,267	81.3%	\$47,170	14.5%	\$3,366,437	76.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$261,427	6.4%	\$0	0.0%	\$261,427	5.9%
c. Early Intervention Services (EIS)	\$189,870	4.7%	\$47,170	14.5%	\$237,040	5.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢277.001	6.8%	\$0	0.0%	¢277.001	6.3%
Income Individuals	\$277,691	0.8%	•	0.0%	\$277,691	0.3%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$316,721	7.8%	\$0	0.0%	\$316,721	7.2%
i. Medical Nutrition Therapy	\$77,249	1.9%	\$0	0.0%	\$77,249	1.8%
j. Mental Health Services	\$207,759	5.1%	\$0	0.0%	\$207,759	4.7%
k. Oral Health Care	\$515,942	12.6%	\$0	0.0%	\$515,942	11.7%
I. Outpatient/Ambulatory Health Services	\$1,370,151	33.6%	\$0	0.0%	\$1,370,151	31.1%
m. Substance Abuse Outpatient Care	\$102,457	2.5%	\$0	0.0%	\$102,457	2.3%
Support Services Subtotal	\$761,940	18.7%	\$278,064	85.5%	\$1,040,004	23.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$102,457	2.5%	\$0	0.0%	\$102,457	2.3%
c. Food Bank/Home Delivered Meals	\$97,984	2.3%	\$0 \$0	0.0%	\$97,984	2.2%
d. Health Education/Risk Reduction	÷57,58 \$0	0.0%	\$0 \$0	0.0%	÷۶ <i>۲,5</i> 8 \$0	0.0%
e. Housing	\$0 \$142,708	3.5%	\$0 \$0	0.0%	\$142,708	3.2%
5	\$142,708	0.0%	\$0 \$0	0.0%	\$142,708 \$0	0.0%
f. Linguistic Services	ېن \$52,447	1.3%	30 \$0	0.0%	1 -	
g. Medical Transportation					\$52,447	1.2%
h. Non-Medical Case Management Service	\$221,197	5.4%	\$278,064	85.5%	\$499,261	11.3%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$145,147	3.6%	\$0	0.0%	\$145,147	3.3%
Total Service Allocations	\$4,081,207	100.0%	\$325,234	100.0%	\$4,406,441	100.0%
Non-services Subtotal	\$702,011	14.7%	\$41,028	11.2%	\$743,039	14.4%
a. Clinical Quality Management	\$223,692	4.7%	\$14,402	3.9%	\$238,094	4.6%
b. Grantee Administration	\$478,319	10.0%	\$26,626	7.3%	\$504,945	9.8%
Total Allocations (Service + Non-service)	\$4,783,218	100.0%	\$366,262	100.0%	\$5,149,480	100.0%

Allocation Categories	Part A A	Award	MAI A	ward	Combine	d Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$8,145,784	65.7%	\$643,052	48.2%	\$8,788,836	64.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢92.4C2	0.7%	\$0	0.0%	692.4C2	0.6%
Income Individuals	\$82,462	0.7%	ŞU	0.0%	\$82,462	0.6%
e. Home and Community-Based Health Services	\$18,591	0.1%	\$0	0.0%	\$18,591	0.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$2,168	0.0%	\$0	0.0%	\$2,168	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,835,602	22.9%	\$387,820	29.1%	\$3,223,422	23.5%
i. Medical Nutrition Therapy	\$268,200	2.2%	\$0	0.0%	\$268,200	2.0%
j. Mental Health Services	\$412,970	3.3%	\$255,232	19.1%	\$668,202	4.9%
k. Oral Health Care	\$1,069,145	8.6%	\$0	0.0%	\$1,069,145	7.8%
I. Outpatient/Ambulatory Health Services	\$3,051,822	24.6%	\$0	0.0%	\$3,051,822	22.2%
m. Substance Abuse Outpatient Care	\$404,824	3.3%	\$0	0.0%	\$404,824	2.9%
Support Services Subtotal	\$4,248,225	34.3%	\$691,673	51.8%	\$4,939,898	36.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	
b. Emergency Financial Assistance	\$472,171	3.8%	\$0	0.0%	\$472,171	3.4%
c. Food Bank/Home Delivered Meals	\$682,487	5.5%	\$0	0.0%	\$682,487	5.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$94,544	7.1%	\$94,544	
e. Housing	\$1,202,576	9.7%	\$0 \$0	0.0%	\$1,202,576	
f. Linguistic Services	\$1,202,370 \$0	0.0%	\$0 \$0	0.0%	\$1,202,370 \$0	
g. Medical Transportation	\$276,384	2.2%	\$0 \$0	0.0%	\$276,384	2.0%
h. Non-Medical Case Management Service	\$730,746	5.9%	\$0 \$0	0.0%	\$730,746	
i. Other Professional Services	\$163,601	1.3%	\$0 \$0	0.0%	\$163,601	1.2%
j. Outreach Services	\$105,001 \$411,481	3.3%	\$597,129	44.7%	\$1,008,610	
k. Psychosocial Support Services	\$308,779	2.5%	\$057,125 \$0	0.0%	\$308,779	
I. Referral for Health Care and Support Services	\$308,779	0.0%	\$0 \$0	0.0%	\$308,779	
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0 \$0		\$0 \$0			
o. Substance Abuse Services (residential)	1-	0.0%	1-	0.0%	\$0	
Total Service Allocations	\$12,394,009	100.0%	\$1,334,725	100.0%	\$13,728,734	1
Non-services Subtotal	\$1,722,472	12.2%	\$148,303	10.0%	\$1,870,775	12.0%
a. Clinical Quality Management	\$310,825	2.2%	\$0	0.0%	\$310,825	
b. Grantee Administration	\$1,411,647	10.0%	\$148,303	10.0%	\$1,559,950	
Total Allocations (Service + Non-service)	\$14,116,481	100.0%	\$1,483,028	100.0%	\$15,599,509	100.0%

Amount         Percentage         Amount         Percentage         Amount         Percentage           Core Medical Services Subtral         \$23,633,060         76.8%         \$306,38         82.3%         \$2,393,388         77.3%           a. AIDS Drug Assistance Program Treatments         \$24,387         0.7%         \$20,5087         55.6%         \$27,39,288         0.0%           b. AIDS Pharmaceutical Assistance         \$24,387         0.7%         \$20,5087         55.6%         \$729,257         19.2%           c. Early Intervention Services (EIS)         \$522,270         15.2%         \$205,987         \$5.6%         \$729,257         19.2%           i. neam Individuals	Allocation Categories	Part A A	Award	MAI A	ward	Combine	d Total
a. AIDS Drug Assistance Program Treatments         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$24,387         0.0%           b. AIDS Pharmaceutical Assistance         \$22,387         0.7%         \$0         0.0%         \$24,387         0.0%           c. Early Intervention Services (EIS)         \$522,270         15.2%         \$206,987         \$5.6%         \$729,257         19.2%           d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals         \$13,058         0.4%         \$0         0.0%         \$13,058         0.3%           e. Home and Community-Based Health Services         \$0         0.0%         \$21,046         1.8 %         \$0		Amount	Percentage	Amount	Percentage	Amount	Percentage
b. AIDS Pharmaceutical Assistance         \$24,387         0.7%         \$0         0.0%         \$24,387         0.6%           c. Early Intervention Services (EIS)         \$522,270         15.2%         \$206,987         \$5.6%         \$729,257         19.2%           I. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals         \$13,058         0.0%         \$0         0.0%         \$10,05%         0.0%         \$10,05%         0.0%         \$10,05%         0.0%         \$0         0.0%         \$210,028         5.5%         \$1,048,707         27.6%         \$10,048,707         \$210,028         5.5%         \$210,028         5.5%         \$210,028         5.5%         \$10,05%         \$10,05%         \$10,05%	Core Medical Services Subtotal	\$2,633,050	76.8%	\$306,338	82.3%	\$2,939,388	77.3%
c. Early Intervention Services (EIS)         \$522,270         15.2%         \$206,987         55.6%         \$729,257         19.2%           d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals         \$13,058         0.4%         \$0         0.0%         \$13,058         0.3%           e. Home and Community-Based Health Services         \$0         0.0%         \$21.0.208         5.5%         \$0         0.0%         \$210,208         5.5%         \$0         0.0%         \$210,208         5.5%         \$0         0.0%         \$521,028         5.5%         \$0         0.0%         \$521,028         5.5%         \$0         0.0%         \$521,028         5.5%         \$0         0.0%         \$521,028	a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals         \$13,058         0.4%         \$0         0.0%         \$13,058         0.3%           e. Home and Community-Based Health Services         \$0         0.0%         \$1,048,707         27,6%         \$1,048,707         \$2,6,7%         \$1,048,707         \$2,6,7%         \$1,048,707         \$2,6,7%         \$1,048,707         \$2,6,7%         \$1,048,707         \$2,6,7%         \$1,048,707         \$2,6,7%         \$1,048,707         \$2,6,7%         \$1,048,707         \$2,6,7%         \$1,048,707         \$2,6,7%         \$1,048,707         \$2,6,7%         \$1,048,707         \$2,6,7%         \$1,048,707         \$2,6,8         \$1,048         \$0         \$0,%         \$0         \$0,0%         \$1,048         \$1,021         \$1,048 <td< td=""><td>b. AIDS Pharmaceutical Assistance</td><td>\$24,387</td><td>0.7%</td><td>\$0</td><td>0.0%</td><td>\$24,387</td><td>0.6%</td></td<>	b. AIDS Pharmaceutical Assistance	\$24,387	0.7%	\$0	0.0%	\$24,387	0.6%
Income Individuals         \$13,058         0.4%         \$0         0.0%         \$13,058         0.3%           e. Home and Community-Based Health Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           f. Home Health Care         \$0         0.0%         \$0         0.0%         \$0         0.0%           g. Hospice         \$0         0.0%         \$0         0.0%         \$0         0.0%           h. Medical Case Management, including Treatment Adherence         \$949,356         27.7%         \$99,351         26.7%         \$1,048,707         27.6%           i. Medical Nutrition Therapy         \$0         0.0%         \$0         0.0%         \$210,208         5.3%           k. Oral Health Care         \$521,426         18.1%         \$50         0.0%         \$214,208         5.5%           k. Oral Health Care         \$521,426         18.1%         \$50         0.0%         \$24,1248         16.3%           b. Dutpatient/Ambulatory Health Services         \$238,332         6.9%         \$0         0.0%         \$54,293         1.4%           Support Services Subtotal         \$77,494         23.2%         \$66,044         17.7%         \$863,538         22.7%           s. Child Care Serv	c. Early Intervention Services (EIS)	\$522,270	15.2%	\$206,987	55.6%	\$729,257	19.2%
Income Individuals         Income Individuals         Income Individuals           e. Home and Community-Based Health Services         \$0         0.0%         \$1,048,707         27.6%           Services         \$210,208         6.1%         \$0         0.0%         \$210,208         5.5%           I. Medical Nutrition Therapy         \$0         0.0%         \$210,208         5.5%         \$238,332         6.3%         \$0         0.0%         \$210,208         5.5%           I. Outpatient/Ambulatory Health Services         \$238,332         6.3%         \$0         0.0%         \$521,426         16.3%           Support Services Subtotal         \$579,794         \$23,28         \$66,044         17.7%         \$863,538         22.7%         \$0         0.0%         \$	d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢12 0Ε9	0.4%	έΩ	0.0%	¢12.0E9	0.2%
I. Home Health Care       \$0       0.0%       \$21,208       6.1%       \$0       0.0%       \$521,246       18.1%       \$0       0.0%       \$521,246       18.3%       \$0       0.0%       \$521,246       18.3%       \$0       0.0%       \$521,248       1.6%       \$0       0.0%       \$521,248       1.6%       \$0       0.0%       \$521,248       1.6%       \$0       0.0%       \$50       2.7%       \$0       0.0%       \$50       2.7%       \$0       0.0%       \$50       2.7%	Income Individuals	\$15,058	0.4%		0.0%	\$15,058	0.3%
g. Hospice         \$0         0.0%         \$0         0.0%         \$0         0.0%           h. Medical Case Management, including Treatment Adherence         \$949,356         27.7%         \$99,351         26.7%         \$1,048,707         27.6%           Services         \$20,00%         \$0         0.0%         \$0         0.0%         \$0         0.0%           J. Medical Nutrition Therapy         \$0         0.0%         \$0         0.0%         \$210,208         5.5%           k. Oral Health Care         \$221,146         18.1%         \$0         0.0%         \$212,132         16.3%           1. Outpatient/Ambulatory Health Services         \$238,332         6.9%         \$0         0.0%         \$54,293         1.4%           Support Services Subtotal         \$797,494         23.2%         \$66,044         17.7%         \$863,538         22.7%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           b. Emergency Financial Assistance         \$263,923         7.7%         \$0         0.0%         \$0         0.0%           c. Food Bank/Home Delivered Meals         \$0         0.0%         \$0         0.0%         \$1.62,14         3.1%           f. Lingu	e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Medical Case Management, including Treatment Adherence Services         \$949,356         27.7%         \$99,351         26.7%         \$1,048,707         27.6%           Services         \$20,00%         \$0         0.0%         \$0         0.0%         \$0         0.0%           j. Mental Health Services         \$210,208         6.1%         \$0         0.0%         \$210,208         5.5%           k. Oral Health Care         \$621,146         18.1%         \$0         0.0%         \$522,146         16.3%           I. Outpatient/Ambulatory Health Services         \$238,332         6.5%         \$0         0.0%         \$522,146         16.3%           Support Services Subtotal         \$797,494         23.2%         \$66,044         17.7%         \$863,538         22.7%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$50         0.0%           b. Emergency Financial Assistance         \$263,923         7.7%         \$0         0.0%         \$50         0.0%           c. Food Bank/Home Delivered Meals         \$0         0.0%         \$0         0.0%         \$0         0.0%           e. Housing         \$184,158         2.5%         \$32,056         8.6%         \$116,214         3.1%	f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Services         \$949,356         27.7%         \$99,351         26.7%         \$1,048,707         27.8%           i. Medical Nutrition Therapy         \$0         0.0%         \$0         0.0%         \$0         0.0%           j. Mental Health Services         \$210,208         6.1%         \$0         0.0%         \$210,208         5.5%           k. Oral Health Services         \$2238,332         6.9%         \$0         0.0%         \$2238,332         6.3%           I. Outpatient/Ambulatory Health Services         \$238,332         6.9%         \$0         0.0%         \$54,293         1.4%           Support Services Subtotal         \$797,494         23.2%         \$66,044         17.7%         \$863,538         22.7%           s. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0	g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services       \$210,208       6.1%       \$0       0.0%       \$210,208       5.5%         k. Oral Health Care       \$621,146       18.1%       \$0       0.0%       \$621,146       16.3%         I. Outpatient/Ambulatory Health Services       \$238,332       6.9%       \$0       0.0%       \$238,332       6.3%         Substance Abuse Outpatient Care       \$54,293       1.6%       \$0       0.0%       \$54,293       1.4%         Support Services Subtotal       \$797,494       22.2%       \$66,044       17.7%       \$863,538       22.7%         a. Child Care Services       \$0       0.0% <t< td=""><td></td><td>\$949,356</td><td>27.7%</td><td>\$99,351</td><td>26.7%</td><td>\$1,048,707</td><td>27.6%</td></t<>		\$949,356	27.7%	\$99,351	26.7%	\$1,048,707	27.6%
k. Oral Health Care         \$621,146         18.1%         \$0         0.0%         \$621,146         16.3%           I. Outpatient/Ambulatory Health Services         \$238,332         6.9%         \$0         0.0%         \$238,332         6.3%           m. Substance Abuse Outpatient Care         \$54,293         1.6%         \$0         0.0%         \$54,293         1.4%           Support Services Subtotal         \$797,494         23.2%         \$66,044         17.7%         \$863,538         22.7%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           b. Emergency Financial Assistance         \$263,923         7.7%         \$0         0.0%         \$0         0.0%           c. Food Bank/Home Delivered Meals         \$0         0.0%         \$0         0.0%         \$0         0.0%           e. Housing         \$84,158         2.5%         \$32,056         8.6%         \$116,214         3.1%           f. Linguistic Services         \$1,222         0.0%         \$0         0.0%         \$1,222         0.0%           g. Medical Transportation         \$17,223         5.1%         \$0         0.0%         \$208,219         5.5%           h. Non-Medical Case Management Se	i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Outpatient/Ambulatory Health Services       \$238,332       6.9%       \$0       0.0%       \$238,332       6.3%         m. Substance Abuse Outpatient Care       \$54,293       1.6%       \$0       0.0%       \$54,293       1.4%         Support Services Subtotal       \$797,494       23.2%       \$66,044       17.7%       \$863,538       22.7%         a. Child Care Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         b. Emergency Financial Assistance       \$263,923       7.7%       \$0       0.0%       \$263,923       6.9%         c. Food Bank/Home Delivered Meals       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         e. Housing       \$84,158       2.5%       \$32,056       8.6%       \$116,214       3.1%         f. Linguistic Services       \$1,222       0.0%       \$0       0.0%       \$12,222       0.0%         g. Medical Transportation       \$17,4231       5.1%       \$33,988       9.1%       \$208,219       5.5%         h. Non-Medical Case Management Service       \$17,6520       5.1%       \$0       0.0%       \$16,024       4.6%         j. Outreach Services       \$0       0.0% </td <td>j. Mental Health Services</td> <td>\$210,208</td> <td>6.1%</td> <td>\$0</td> <td>0.0%</td> <td>\$210,208</td> <td>5.5%</td>	j. Mental Health Services	\$210,208	6.1%	\$0	0.0%	\$210,208	5.5%
m. Substance Abuse Outpatient Care         \$\$54,293         1.6%         \$0         0.0%         \$\$4,293         1.4%           Support Services Subtotal         \$797,494         23.2%         \$66,044         17.7%         \$863,538         22.7%           a. Child Care Services         \$0         0.0%         \$1.022         0.0%         \$0         0.0%         \$1.222         0.0%         \$1.6         16.4         17.6,520         5.1%         \$0         0.0%         \$1.76,520         5.1%         \$0         0.0%         \$1.6         \$1.6	k. Oral Health Care	\$621,146	18.1%	\$0	0.0%	\$621,146	16.3%
m. Substance Abuse Outpatient Care         \$\$4,293         1.6%         \$0         0.0%         \$\$4,293         1.4%           Support Services Subtotal         \$797,494         23.2%         \$66,044         17.7%         \$863,538         22.7%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$263,923         6.9%           c. Food Bank/Home Delivered Meals         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$10         0.0%         \$10         0.0%         \$0         0.0%         \$10         0.0%         \$10         0.0%         \$10         0.0%         \$10         0.0%         \$10         0.0%         \$10         0.0%         \$10         0.0%         \$10         0.0%         \$10	I. Outpatient/Ambulatory Health Services	\$238,332	6.9%	\$0	0.0%	\$238,332	6.3%
a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           b. Emergency Financial Assistance         \$263,923         7.7%         \$0         0.0%         \$263,923         6.9%           c. Food Bank/Home Delivered Meals         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$1,121         3.1%         \$1,122         0.0%         \$1,222         0.0%         \$1,222         0.0%         \$1,222         0.0%         \$1,222         0.0%         \$1,222         0.0%         \$1,222         0.0%         \$1,222         0.0%         \$1,222         0.0%         \$1,222         0.0%         \$1,222         0.0%         \$1,222         0.0%         \$1,222         0.0%         \$1,222         0.0%         \$1,00%         \$1,222         0.0%         \$1,00%         <		\$54,293	1.6%	\$0	0.0%	\$54,293	1.4%
a. Child Care Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         b. Emergency Financial Assistance       \$263,923       7.7%       \$0       0.0%       \$263,923       6.9%         c. Food Bank/Home Delivered Meals       \$0       0.0%       \$0       0.0%       \$0       0.0%         d. Health Education/Risk Reduction       \$0       0.0%       \$0       0.0%       \$0       0.0%         e. Housing       \$84,158       2.5%       \$32,056       8.6%       \$116,214       3.1%         f. Linguistic Services       \$1,222       0.0%       \$0       0.0%       \$122,22       0.0%         g. Medical Transportation       \$174,231       5.1%       \$33,988       9.1%       \$208,219       5.5%         h. Non-Medical Case Management Service       \$174,231       5.1%       \$0       0.0%       \$176,520       4.6%         j. Outreach Services       \$89,500       2.6%       \$0       0.0%       \$208,219       5.5%         j. Outreach Services       \$7,940       0.2%       \$0       0.0%       \$176,520       4.6%         j. Outreach Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%	Support Services Subtotal	\$797,494	23.2%	\$66,044	17.7%	\$863,538	22.7%
c. Food Bank/Home Delivered Meals         \$0         0.0%         \$1222         0.0%         \$0         0.0%         \$1,222         0.0% <td></td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td>		\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals         \$0         0.0%         \$1222         0.0%         \$0         0.0%         \$1,222         0.0% <td>b. Emergency Financial Assistance</td> <td>\$263,923</td> <td>7.7%</td> <td>\$0</td> <td>0.0%</td> <td>\$263,923</td> <td>6.9%</td>	b. Emergency Financial Assistance	\$263,923	7.7%	\$0	0.0%	\$263,923	6.9%
e. Housing         \$84,158         2.5%         \$32,056         8.6%         \$116,214         3.1%           f. Linguistic Services         \$1,222         0.0%         \$0         0.0%         \$1,222         0.0%           g. Medical Transportation         \$174,231         5.1%         \$33,988         9.1%         \$208,219         5.5%           h. Non-Medical Case Management Service         \$176,520         5.1%         \$0         0.0%         \$176,520         4.6%           i. Other Professional Services         \$89,500         2.6%         \$0         0.0%         \$89,500         2.4%           j. Outreach Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           k. Psychosocial Support Services         \$7,940         0.2%         \$0         0.0%         \$0         0.0%           l. Referral for Health Care and Support Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           n. Respite Care         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%           o. Substance Abuse Services (residential)         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.		\$0	0.0%		0.0%	\$0	0.0%
f. Linguistic Services       \$1,222       0.0%       \$0       0.0%       \$1,222       0.0%         g. Medical Transportation       \$174,231       5.1%       \$33,988       9.1%       \$208,219       5.5%         h. Non-Medical Case Management Service       \$176,520       5.1%       \$0       0.0%       \$176,520       4.6%         i. Other Professional Services       \$89,500       2.6%       \$0       0.0%       \$89,500       2.4%         j. Outreach Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         k. Psychosocial Support Services       \$7,940       0.2%       \$0       0.0%       \$7,940       0.2%         l. Referral for Health Care and Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$3,802,926       100.0%         Non-services Subtotal       \$605,388       15.0%       \$65,712       15.0%       \$671,100       15.0%         a. Clinical Quality Management       \$201,795       5.0%       \$21,905       <	d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services       \$1,222       0.0%       \$0       0.0%       \$1,222       0.0%         g. Medical Transportation       \$174,231       5.1%       \$33,988       9.1%       \$208,219       5.5%         h. Non-Medical Case Management Service       \$176,520       5.1%       \$0       0.0%       \$176,520       4.6%         i. Other Professional Services       \$89,500       2.6%       \$0       0.0%       \$89,500       2.4%         j. Outreach Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         k. Psychosocial Support Services       \$7,940       0.2%       \$0       0.0%       \$7,940       0.2%         l. Referral for Health Care and Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$3,802,926       100.0%         Non-services Subtotal       \$605,388       15.0%       \$65,712       15.0%       \$671,100       15.0%         a. Clinical Quality Management       \$201,795       5.0%       \$21,905       <	e. Housing	\$84,158	2.5%	\$32,056	8.6%	\$116,214	3.1%
g. Medical Transportation         \$174,231         5.1%         \$33,988         9.1%         \$208,219         5.5%           h. Non-Medical Case Management Service         \$176,520         5.1%         \$0         0.0%         \$176,520         4.6%           i. Other Professional Services         \$89,500         2.6%         \$0         0.0%         \$89,500         2.4%           j. Outreach Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           k. Psychosocial Support Services         \$7,940         0.2%         \$0         0.0%         \$7,940         0.2%           l. Referral for Health Care and Support Services         \$7,940         0.2%         \$0         0.0%         \$0         0.0%           m. Rehabilitation Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           o. Substance Abuse Services (residential)         \$0         0.0%         \$0         0.0%         \$3,430,544         100.0%         \$372,382         100.0%         \$3,802,926         100.0%           Non-services Subtotal         \$605,388         15.0%         \$65,712         15.0%         \$671,100         15.0%           a. Clinical Quality Management         \$201,795         5.0%							
h. Non-Medical Case Management Service       \$176,520       5.1%       \$0       0.0%       \$176,520       4.6%         i. Other Professional Services       \$89,500       2.6%       \$0       0.0%       \$89,500       2.4%         j. Outreach Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         k. Psychosocial Support Services       \$7,940       0.2%       \$0       0.0%       \$7,940       0.2%         l. Referral for Health Care and Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         m. Rehabilitation Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%		: ,		-		. ,	
i. Other Professional Services       \$89,500       2.6%       \$0       0.0%       \$89,500       2.4%         j. Outreach Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         k. Psychosocial Support Services       \$7,940       0.2%       \$0       0.0%       \$7,940       0.2%         l. Referral for Health Care and Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         m. Rehabilitation Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$0       0.0%         Non-services Subtotal       \$3,430,544       100.0%       \$372,382       100.0%       \$3802,926       100.0%         a. Clinical Quality Management       \$201,795       5.0%       \$21,905       5.0%       \$223,700       5.0%         b. Grantee Administration       \$403,593       10.0%       \$43,807       10.0%       \$447,400       10.0%						. ,	
j. Outreach Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         k. Psychosocial Support Services       \$7,940       0.2%       \$0       0.0%       \$7,940       0.2%         l. Referral for Health Care and Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         m. Rehabilitation Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         Non-services Subtotal       \$3,430,544       100.0%       \$372,382       100.0%       \$3,802,926       100.0%         a. Clinical Quality Management       \$201,795       5.0%       \$21,905       5.0%       \$223,700       5.0%         b. Grantee Administration       \$403,593       10.0%       \$43,807       10.0%       \$447,400       10.0%	-					. ,	
k. Psychosocial Support Services         \$7,940         0.2%         \$0         0.0%         \$7,940         0.2%           I. Referral for Health Care and Support Services         \$0         0.0%		. ,	0.0%		0.0%		
I. Referral for Health Care and Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         m. Rehabilitation Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$0       0.0%         Total Service Allocations       \$3,430,544       100.0%       \$372,382       100.0%       \$3,802,926       100.0%         Non-services Subtotal       \$605,388       15.0%       \$65,712       15.0%       \$671,100       15.0%         a. Clinical Quality Management       \$201,795       5.0%       \$21,905       5.0%       \$223,700       5.0%         b. Grantee Administration       \$403,593       10.0%       \$447,400       10.0%		\$7.940	0.2%		0.0%		
m. Rehabilitation Services         \$0         0.0%         \$0 <td>· · · · ·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	· · · · ·						
n. Respite Care       \$0       0.0%       \$0		-					
o. Substance Abuse Services (residential)         \$0         0.0%				-			
Total Service Allocations         \$3,430,544         100.0%         \$372,382         100.0%         \$3,802,926         100.0%           Non-services Subtotal         \$605,388         15.0%         \$65,712         15.0%         \$671,100         15.0%           a. Clinical Quality Management         \$201,795         5.0%         \$21,905         5.0%         \$223,700         5.0%           b. Grantee Administration         \$403,593         10.0%         \$443,807         10.0%         \$447,400         10.0%		-		-			
Non-services Subtotal         \$605,388         15.0%         \$65,712         15.0%         \$671,100         15.0%           a. Clinical Quality Management         \$201,795         5.0%         \$21,905         5.0%         \$223,700         5.0%           b. Grantee Administration         \$403,593         10.0%         \$43,807         10.0%         \$447,400         10.0%				1-		1-	
a. Clinical Quality Management       \$201,795       5.0%       \$21,905       5.0%       \$223,700       5.0%         b. Grantee Administration       \$403,593       10.0%       \$43,807       10.0%       \$447,400       10.0%				-			
b. Grantee Administration \$403,593 10.0% \$43,807 10.0% \$447,400 10.0%							
	Total Allocations (Service + Non-service)	\$403,593 \$4,035,932	10.0%	\$43,807 <b>\$438,094</b>	10.0%	\$447,400 \$4,474,026	

Core Medical Services Subtotal         \$2,353,948         79.1%         \$102,139         36.1%         \$2,456,087         75.3%           a. AIDS Drug Assistance Program Treatments         \$0         0.0%         \$0         0.0%         \$0         0.0%           b. AIDS Pharmacultical Assistance         \$0         0.0%         \$0         0.0%         \$00         0.0%           c. Early Intervention Services (EIS)         \$59,541         2.0%         \$0         0.0%         \$59,541         1.8%           d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals         \$34,236         1.1%         \$0         0.0%         \$50         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$387,017         11.9%         \$0         0.0%         \$102,13         36.1%         \$387,017         11.9%         \$0         0.0%         \$102,20.16         31.3%         50         0.0%         \$102,20.	Allocation Categories	Part A A	ward	MAI A	ward	Combine	d Total
a. AIDS Drug Assistance Program Treatments         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$50         0.0%         \$50         0.0%         \$50         0.0%         \$50         0.0%         \$50         0.0%         \$50         0.0%         \$50         0.0%         \$50         50         0.0%         \$50         0.0%         \$54,236         1.1%         \$0         0.0%         \$54,236         1.1%         \$0         0.0%         \$50         0.0%         \$60         0.0%         \$60         0.0%         \$60         0.0%         \$60         0.0%         \$60         0.0%         \$60         0.0%         \$60         0.0%         \$60         0.0%         \$60         0.0%         \$60         0.0%         \$60         0.0%         \$60         0.0%         \$60         0.0%         \$61         0.0%         \$61         0.0%         \$61         0.0%         \$61         0.0%         \$61         0.0%         \$61         0.0%         \$61         0.0%         \$61		Amount	Percentage	Amount	Percentage	Amount	Percentage
b. AIDS Pharmaceutical Assistance         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$50         0.0%         \$	Core Medical Services Subtotal	\$2,353,948	79.1%	\$102,139	36.1%	\$2,456,087	75.3%
c. Early Intervention Services (EIS)         \$59,541         2.0%         \$0         0.0%         \$59,541         1.8%           d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals         \$34,236         1.1%         \$0         0.0%         \$34,236         1.1%           e. Home and Community-Based Health Services         \$0         0.0%         \$387,017         11.9%         \$0         0.0%         \$11.92         4.7%         \$0         0.0%         \$151.829         4.7%         \$0         0.0%         \$151.829         4.7%         \$0         0.0%         \$10,22,016         31.3%         \$10,22,016         31.3%         \$10,22,016         31.3%         \$10,22,016         31.3%         \$10,22,016         31.3%         5	a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals         \$34,236         1.1%         \$0         0.0%         \$34,236         1.1%           e. Home and Community-Based Health Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           g. Hospice         \$0         0.0%         \$0         0.0%         \$0         0.0%           b. Medical Case Management, including Treatment Adherence         \$387,017         13.0%         \$0         0.0%         \$3387,017           j. Metal lealth Services         \$151,829         5.1%         \$0         0.0%         \$1.9%           j. Mental Health Services         \$151,829         5.1%         \$0         0.0%         \$482,282         14.8%           l. Outpatient/Ambulatory Health Services         \$121,027         7.3%         \$102,139         35.1%         \$319,166         9.8%           Support Services Subtotal         \$623,099         20.9%         \$181,100         63.9%         \$804,207         24.7%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0.0%         \$1.022,016         31.3%           support Services Subtotal         \$623,099         20.9%         \$181,100         63.9%         \$804,207 <td>b. AIDS Pharmaceutical Assistance</td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td>	b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals         S34,235         1.1%         S0         0.0%         S34,235         1.1%           e. Home and Community-Based Health Services         S0         0.0%         S0         0.0%         S0         0.0%           f. Home Health Care         S0         0.0%         S0         0.0%         S0         0.0%           g. Hospice         S0         0.0%         S0         0.0%         S387,017         11.9%           i. Medical Case Management, including Treatment Adherence         S387,017         13.0%         S0         0.0%         S387,017         11.9%           i. Medical Nutrition Therapy         S0         0.0%         S0         0.0%         S42,282         14.3%           k. Oral Health Services         \$151,293         5.1%         S0         0.0%         \$151,292         4.7%           k. Oral Health Care         \$242,282         16.2%         S0         0.0%         \$10,22,016         31.3%           m. Substance Abuse Outpatient Care         \$217,027         7.3%         \$10,21,39         36.1%         \$319,166         9.8%           a. Child Care Services         S0         0.0%         \$18,108         63.9%         \$804,207         24.7%           a. Child Care Services	c. Early Intervention Services (EIS)	\$59,541	2.0%	\$0	0.0%	\$59,541	1.8%
Income Individuals         Income Individuals         Income Individuals           e. Home and Community-Based Health Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           f. Horne Health Care         \$0         0.0%         \$0         0.0%         \$0         0.0%           g. Hospice         \$0         0.0%         \$0         0.0%         \$0         0.0%           h. Medical Case Management, including Treatment Adherence         \$387,017         11.3%         \$0         0.0%         \$387,017         11.3%           i. Medical Nutrition Therapy         \$0         0.0%         \$50         0.0%         \$151,829         4.7%           k. Oral Health Services         \$11,022,016         34.3%         \$50         0.0%         \$12,022,016         31.3%           m. Substance Abuse Outpatient Care         \$21,022,016         34.3%         \$50         0.0%         \$10,022,016         31.3%           mergency Financial Assistance         \$10,027         7.3%         \$102,139         36.1%         \$319,166         9.8%           b. Emergency Financial Assistance         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0.0%         \$0         0.0%         \$12,42,782         <	d. Health Insurance Premium and Cost Sharing Assistance for Low-	624 226	1 10/	έΩ	0.0%	624 226	1 10/
f. Home Health Care       50       0.0%       50       0.0%       50       0.0%         g. Hospice       50       0.0%       50       0.0%       50       0.0%         h. Medical Case Management, including Treatment Adherence       \$387,017       13.0%       \$0       0.0%       \$50       0.0%         j. Mental Health Services       \$515,829       5.1%       \$0       0.0%       \$151,829       4.7%         k. Oral Health Services       \$151,829       5.1%       \$0       0.0%       \$10,02,016       31.3%         m. Substance Abuse Outpatient Care       \$10,22,016       34.3%       \$0       0.0%       \$10,22,016       31.3%         support Services       Substance       \$21,022,017       7.3%       \$102,139       36.1%       \$319,166       9.8%         a. Child Care Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         c. Food Bank/Home Delivered Meals       \$76,808       2.6%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0		Ş54,250	1.1%		0.0%	Ş54,250	1.1%
g. Hospice         \$0         0.0%         \$0         0.0%         \$0         0.0%           h. Medical Case Management, including Treatment Adherence         \$387,017         13.0%         \$0         0.0%         \$387,017         11.9%           Services         \$0         0.0%         \$0         0.0%         \$387,017         11.9%           I. Medical Nutrition Therapy         \$0         0.0%         \$0         0.0%         \$151,829         4.7%           k. Oral Health Care         \$482,282         16.2%         \$0         0.0%         \$102,2016         34.3%         \$0         0.0%         \$10,22,016         31.3%           m. Substance Abuse Outpatient Care         \$217,027         7.3%         \$102,139         36.1%         \$319,166         9.8%           Support Services Subtotal         \$623,099         20.9%         \$181,108         63.9%         \$804,207         24.7%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%	e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services         \$387,017         13.0%         \$0         0.0%         \$387,017         11.9%           I. Medical Nutrition Therapy         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$11.9%           i. Medical Nutrition Therapy         \$10         0.08         \$50         0.0%         \$151,829         4.7%           k. Oral Health Care         \$482,282         16.2%         \$50         0.0%         \$1022,016         31.3%           n. Substance Abuse Outpatient Care         \$217,027         7.3%         \$102,139         35.1%         \$319,166         9.8%           Support Services Subtotal         \$623,099         20.9%         \$181,108         63.9%         \$804,207         24.7%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%	f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Services         5387,017         13.0%         50         0.0%         5387,017         11.3%           i. Medical Nutrition Therapy         \$0         0.0%         \$0         0.0%         \$0         0.0%           j. Mental Health Services         \$151,829         5.1%         \$0         0.0%         \$151,829         4.7%           k. Oral Health Care         \$482,282         16.2%         \$0         0.0%         \$482,282         14.8%           I. Outpatient/Ambulatory Health Services         \$1,022,016         34.3%         \$0         0.0%         \$10,22,016         31.3%           Support Services Subtotal         \$623,099         20.9%         \$181,108         63.9%         \$804,207         24.7%           s. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%<	g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Medical Nutrition Therapy       \$0       0.0%       \$0       0.0%       \$0       0.0%         j. Mental Health Services       \$151,829       5.1%       \$0       0.0%       \$151,829       4.7%         k. Oral Health Care       \$482,282       16.2%       \$0       0.0%       \$482,282       14.8%         l. Outpatient/Ambulatory Health Services       \$1,022,016       34.3%       \$0       0.0%       \$482,282       14.8%         m. Substance Abuse Outpatient Care       \$217,027       7.3%       \$102,139       36.1%       \$319,166       9.8%         Support Services Subtotal       \$623,099       20.9%       \$181,108       63.9%       \$804,207       24.7%         a. Child Care Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         b. Emergency Financial Assistance       \$0       0.0%       \$18,156       6.4%       \$18,155       0.0%       \$16,168       2.6%       \$0       0.0%       \$76,808       2.4%       \$0       0.0%       \$16,168       2.6%       \$0.0%       \$10,00%       \$16,156       6.4%       \$18,156       0.6%       \$10,00%       \$16,168       2.6%       \$0.0%       \$10,00%       \$16,168       \$28,762		\$387,017	13.0%	\$0	0.0%	\$387,017	11.9%
j. Mental Health Services       \$151,829       5.1%       \$0       0.0%       \$151,829       4.7%         k. Oral Health Care       \$482,282       16.2%       \$0       0.0%       \$482,282       14.8%         I. Outpatient/Ambulatory Health Services       \$1,022,016       34.3%       \$0       0.0%       \$1,022,016       31.3%         m. Substance Abuse Outpatient Care       \$217,027       7.3%       \$102,139       36.1%       \$319,166       9.8%         Support Services Subtotal       \$623,099       20.9%       \$181,108       63.9%       \$804,207       24.7%         a. Child Care Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$10,08       \$2,4%       \$0       0.0%       \$10,08       \$2,4%       \$0       0.0%       \$10,08       \$2,4%       \$0       0.0%       \$10,08       \$2,4%       \$0       0.0%       \$10,08       \$2,4%       \$0       0.0%       \$10,08       \$2,4%       \$0       0.0%       \$10,0%       \$11,1%       \$12,4%       <		\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Outpatient/Ambulatory Health Services       \$1,022,016       34.3%       \$0       0.0%       \$1,022,016       31.3%         m. Substance Abuse Outpatient Care       \$217,027       7.3%       \$102,139       36.1%       \$319,166       9.8%         Support Services Subtotal       \$623,099       20.9%       \$181,108       63.9%       \$804,207       24.7%         a. Child Care Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         b. Emergency Financial Assistance       \$0       0.0%       \$0       0.0%       \$0       0.0%         c. Food Bank/Home Delivered Meals       \$76,808       2.6%       \$0       0.0%       \$76,808       2.4%         d. Health Education/Risk Reduction       \$0       0.0%       \$18,156       6.4%       \$18,156       0.6%         e. Housing       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         g. Medical Transportation       \$82,762       2.8%       \$0       0.0%       \$31,561       1.1%       \$0       0.0%       \$31,561       1.0%         j. Outreach Services       \$335,811       1.3%       \$124,685       44.0%       \$460,496       14.1%       1.0%       0.0%       \$	j. Mental Health Services	\$151,829	5.1%		0.0%	\$151,829	4.7%
I. Outpatient/Ambulatory Health Services       \$1,022,016       34.3%       \$0       0.0%       \$1,022,016       31.3%         m. Substance Abuse Outpatient Care       \$217,027       7.3%       \$102,139       36.1%       \$319,166       9.8%         Support Services Subtotal       \$623,099       20.9%       \$181,108       63.9%       \$804,207       24.7%         a. Child Care Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         b. Emergency Financial Assistance       \$0       0.0%       \$0       0.0%       \$0       0.0%         c. Food Bank/Home Delivered Meals       \$76,808       2.6%       \$0       0.0%       \$76,808       2.4%         d. Health Education/Risk Reduction       \$0       0.0%       \$18,156       6.4%       \$18,156       0.6%         e. Housing       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         g. Medical Transportation       \$82,762       2.8%       \$0       0.0%       \$31,561       1.1%       \$0       0.0%       \$31,561       1.0%         j. Outreach Services       \$335,811       1.3%       \$124,685       44.0%       \$460,496       14.1%       1.0%       0.0%       \$		\$482,282	16.2%		0.0%	\$482,282	14.8%
m. Substance Abuse Outpatient Care         \$217,027         7.3%         \$102,139         36.1%         \$319,166         9.8%           Support Services Subtotal         \$623,099         20.9%         \$181,108         63.9%         \$804,207         24.7%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$18,156         6.4%         \$18,156         0.6%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$18,156         6.4%         \$18,156         6.4%         \$18,56         6.4%         \$18,156         6.4%         \$18,156         6.4%         \$18,56	I. Outpatient/Ambulatory Health Services	\$1,022,016	34.3%		0.0%		31.3%
Support Services Subtotal         \$623,099         20.9%         \$181,108         63.9%         \$804,207         24.7%           a. Child Care Services         \$0         0.0%         \$18,156         0.6%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$18,156         0.6%         \$14,1%         \$0         0.0%         \$14,1%         \$0         0.0%         \$0         0.0%         \$0         0.0%					36.1%		9.8%
a. Child Care Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         b. Emergency Financial Assistance       \$0       0.0%       \$0       0.0%       \$0       0.0%         c. Food Bank/Home Delivered Meals       \$76,808       2.6%       \$0       0.0%       \$76,808       2.4%         d. Health Education/Risk Reduction       \$0       0.0%       \$18,156       6.4%       \$18,156       0.6%         e. Housing       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         g. Medical Transportation       \$82,762       2.8%       \$0       0.0%       \$82,762       2.5%         h. Non-Medical Case Management Service       \$335,811       11.3%       \$124,685       44.0%       \$460,496       14.1%         i. Other Professional Services       \$31,561       1.1%       \$0       0.0%       \$31,561       1.0%         j. Outreach Services       \$31,561       1.1%       \$0       0.0%       \$31,561       1.0%         j. Outreach Services       \$31,561       1.1%       \$0       0.0%       \$31,561       1.0%         j. Outreach Services       \$30,379       2.7%       \$38,267       13.5%       \$118,646		· · ·					
b. Emergency Financial Assistance         \$0         0.0%         \$0         0.0%         \$0         0.0%           c. Food Bank/Home Delivered Meals         \$76,808         2.6%         \$0         0.0%         \$76,808         2.4%           d. Health Education/Risk Reduction         \$0         0.0%         \$18,156         6.4%         \$18,156         0.6%           e. Housing         \$0         0.0%         \$0         0.0%         \$0         0.0%           f. Linguistic Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           g. Medical Transportation         \$82,762         2.8%         \$0         0.0%         \$82,762         2.5%           h. Non-Medical Case Management Service         \$335,811         11.3%         \$124,685         44.0%         \$460,496         14.1%           i. Other Professional Services         \$31,561         1.1%         \$0         0.0%         \$31,561         1.0%           j. Outreach Services         \$\$15,778         0.5%         \$0         0.0%         \$15,778         0.5%         \$0         0.0%         \$15,778         0.5%         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0							
c. Food Bank/Home Delivered Meals         \$76,808         2.6%         \$0         0.0%         \$76,808         2.4%           d. Health Education/Risk Reduction         \$0         0.0%         \$18,156         6.4%         \$18,156         0.6%           e. Housing         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%           f. Linguistic Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%           g. Medical Transportation         \$82,762         2.8%         \$0         0.0%         \$82,762         2.5%           h. Non-Medical Case Management Service         \$335,811         11.3%         \$124,685         44.0%         \$460,496         14.1%           i. Other Professional Services         \$31,561         1.1%         \$0         0.0%         \$31,561         1.0%           j. Outreach Services         \$15,778         0.5%         \$0         0.0%         \$118,646         3.6%           k. Psychosocial Support Services         \$15,778         0.5%         \$0         0.0%         \$0         0.0%           n. Rehabilitation Services         \$0         0.0%         \$0         0.0%         \$0         0.0			0.0%	-			
d. Health Education/Risk Reduction       \$0       0.0%       \$18,156       6.4%       \$18,156       0.6%         e. Housing       \$0       0.0%       \$0       0.0%       \$0       0.0%         f. Linguistic Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         g. Medical Transportation       \$82,762       2.8%       \$0       0.0%       \$82,762       2.5%         h. Non-Medical Case Management Service       \$335,811       11.3%       \$124,685       44.0%       \$460,496       14.1%         i. Other Professional Services       \$31,561       1.1%       \$0       0.0%       \$31,561       1.0%         j. Outreach Services       \$31,561       1.1%       \$0       0.0%       \$118,646       3.6%         k. Psychosocial Support Services       \$15,778       0.5%       \$0       0.0%       \$15,778       0.5%         l. Referral for Health Care and Support Services       \$10,0%       \$00       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
e. Housing         \$0         0.0%         \$0         0.0%         \$0         0.0%           f. Linguistic Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           g. Medical Transportation         \$82,762         2.8%         \$0         0.0%         \$82,762         2.5%           h. Non-Medical Case Management Service         \$335,811         11.3%         \$124,685         44.0%         \$460,496         14.1%           i. Other Professional Services         \$31,561         1.1%         \$0         0.0%         \$31,561         1.0%           j. Outreach Services         \$31,561         1.1%         \$0         0.0%         \$31,561         1.0%           k. Psychosocial Support Services         \$15,778         0.5%         \$0         0.0%         \$15,778         0.5%           l. Referral for Health Care and Support Services         \$10         \$0         0.0%         \$0         0.0%           n. Respite Care         \$0         0.0%         \$0         0.0%         \$0         0.0%           o. Substance Abuse Services (residential)         \$0         0.0%         \$0         0.0%         \$0         0.0%           Non-services Subtotal         \$22,977,047         100.	·	. ,				. ,	-
f. Linguistic Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         g. Medical Transportation       \$82,762       2.8%       \$0       0.0%       \$82,762       2.5%         h. Non-Medical Case Management Service       \$335,811       11.3%       \$124,685       44.0%       \$460,496       14.1%         i. Other Professional Services       \$31,561       1.1%       \$0       0.0%       \$31,561       1.0%         j. Outreach Services       \$31,561       1.1%       \$0       0.0%       \$31,561       1.0%         k. Psychosocial Support Services       \$15,778       0.5%       \$0       0.0%       \$15,778       0.5%         l. Referral for Health Care and Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$0       0.0%         Non-services Subtotal       \$22,977,047       100.0%       \$283,247       100.0%       \$3,260,294       100.0%         a. Clinical Quality Management       \$175,120       5.0%       \$16,662				. ,		. ,	0.0%
g. Medical Transportation         \$82,762         2.8%         \$0         0.0%         \$82,762         2.5%           h. Non-Medical Case Management Service         \$335,811         11.3%         \$124,685         44.0%         \$460,496         14.1%           i. Other Professional Services         \$31,561         1.1%         \$0         0.0%         \$31,561         1.0%           j. Outreach Services         \$31,561         1.1%         \$0         0.0%         \$31,561         1.0%           j. Outreach Services         \$31,561         1.1%         \$0         0.0%         \$31,561         1.0%           k. Psychosocial Support Services         \$15,778         0.5%         \$0         0.0%         \$15,778         0.5%           l. Referral for Health Care and Support Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           m. Rehabilitation Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%           o. Substance Abuse Services (residential)         \$0         0.0%         \$0         0.0%         \$0         0.0%           Non-services Subtotal         \$22,977,047         100.0%         \$283,247         100.0%         \$3,260,294							
h. Non-Medical Case Management Service       \$335,811       11.3%       \$124,685       44.0%       \$460,496       14.1%         i. Other Professional Services       \$31,561       1.1%       \$0       0.0%       \$31,561       1.0%         j. Outreach Services       \$80,379       2.7%       \$38,267       13.5%       \$118,646       3.6%         k. Psychosocial Support Services       \$15,778       0.5%       \$0       0.0%       \$118,646       3.6%         l. Referral for Health Care and Support Services       \$15,778       0.5%       \$0       0.0%       \$15,778       0.5%         n. Rehabilitation Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$0       0.0%         Non-services Subtotal       \$2,977,047       100.0%       \$283,247       100.0%       \$3,260,294       100.0%         a. Clinical Quality Management       \$175,120       5.0%       \$16,662       5.0%       \$191,782       5.0%         b. Grantee Administration       \$350,240       10.0%       \$33,323       1	-						
i. Other Professional Services       \$31,561       1.1%       \$0       0.0%       \$31,561       1.0%         j. Outreach Services       \$80,379       2.7%       \$38,267       13.5%       \$118,646       3.6%         k. Psychosocial Support Services       \$15,778       0.5%       \$0       0.0%       \$15,778       0.5%         l. Referral for Health Care and Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         m. Rehabilitation Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$0       0.0%         Non-services Subtotal       \$2,977,047       100.0%       \$283,247       100.0%       \$3,260,294       100.0%         a. Clinical Quality Management       \$175,120       5.0%       \$16,662       5.0%       \$191,782       5.0%         b. Grantee Administration       \$350,240       10.0%       \$33,323       10.0%       \$383,563       10.0%	· · ·	. ,		-			
j. Outreach Services       \$80,379       2.7%       \$38,267       13.5%       \$118,646       3.6%         k. Psychosocial Support Services       \$15,778       0.5%       \$0       0.0%       \$15,778       0.5%         l. Referral for Health Care and Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         m. Rehabilitation Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$0       0.0%         Non-services Subtotal       \$22,977,047       100.0%       \$283,247       100.0%       \$3,260,294       100.0%         a. Clinical Quality Management       \$175,120       5.0%       \$16,662       5.0%       \$191,782       5.0%         b. Grantee Administration       \$350,240       10.0%       \$33,323       10.0%       \$383,563       10.0%	, , , , , , , , , , , , , , , , , , ,						
k. Psychosocial Support Services       \$15,778       0.5%       \$0       0.0%       \$15,778       0.5%         I. Referral for Health Care and Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         m. Rehabilitation Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$0       0.0%         Total Service Allocations       \$2,977,047       100.0%       \$283,247       100.0%       \$3,260,294       100.0%         Non-services Subtotal       \$525,360       15.0%       \$49,985       15.0%       \$575,345       15.0%         a. Clinical Quality Management       \$175,120       5.0%       \$16,662       5.0%       \$191,782       5.0%         b. Grantee Administration       \$350,240       10.0%       \$33,323       10.0%       \$33,563       10.0%							
I. Referral for Health Care and Support Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           m. Rehabilitation Services         \$0         0.0%         \$0 </td <td>,</td> <td>. ,</td> <td></td> <td>. ,</td> <td></td> <td>. ,</td> <td></td>	,	. ,		. ,		. ,	
m. Rehabilitation Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$0       0.0%         Total Service Allocations       \$2,977,047       100.0%       \$283,247       100.0%       \$3,260,294       100.0%         Non-services Subtotal       \$525,360       15.0%       \$49,985       15.0%       \$575,345       15.0%         a. Clinical Quality Management       \$175,120       5.0%       \$16,662       5.0%       \$191,782       5.0%         b. Grantee Administration       \$330,240       10.0%       \$33,323       10.0%       \$333,563       10.0%		. ,				. ,	
n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         Total Service Allocations       \$2,977,047       100.0%       \$283,247       100.0%       \$3,260,294       100.0%         Non-services Subtotal       \$525,360       15.0%       \$49,985       15.0%       \$575,345       15.0%         a. Clinical Quality Management       \$175,120       5.0%       \$16,662       5.0%       \$191,782       5.0%         b. Grantee Administration       \$350,240       10.0%       \$33,323       10.0%       \$383,563       10.0%	••					-	
o. Substance Abuse Services (residential)         \$0         0.0%         \$0         0.0%         \$0         0.0%           Total Service Allocations         \$2,977,047         100.0%         \$283,247         100.0%         \$3,260,294         100.0%           Non-services Subtotal         \$525,360         15.0%         \$49,985         15.0%         \$575,345         15.0%           a. Clinical Quality Management         \$175,120         5.0%         \$16,662         5.0%         \$191,782         5.0%           b. Grantee Administration         \$350,240         10.0%         \$33,323         10.0%         \$383,563         10.0%						-	
Total Service Allocations         \$2,977,047         100.0%         \$283,247         100.0%         \$3,260,294         100.0%           Non-services Subtotal         \$525,360         15.0%         \$49,985         15.0%         \$575,345         15.0%           a. Clinical Quality Management         \$175,120         5.0%         \$16,662         5.0%         \$191,782         5.0%           b. Grantee Administration         \$350,240         10.0%         \$33,323         10.0%         \$383,563         10.0%	•						
Non-services Subtotal         \$525,360         15.0%         \$49,985         15.0%         \$575,345         15.0%           a. Clinical Quality Management         \$175,120         5.0%         \$16,662         5.0%         \$191,782         5.0%           b. Grantee Administration         \$350,240         10.0%         \$33,323         10.0%         \$383,563         10.0%		, -		· .		·	
a. Clinical Quality Management       \$175,120       5.0%       \$16,662       5.0%       \$191,782       5.0%         b. Grantee Administration       \$350,240       10.0%       \$33,323       10.0%       \$383,563       10.0%				. ,			
b. Grantee Administration \$350,240 10.0% \$33,323 10.0% \$383,563 10.0%				. ,			
	b. Grantee Administration Total Allocations (Service + Non-service)	\$350,240 \$3,502,407	10.0% 100.0%	\$33,323 <b>\$333,232</b>	10.0% 100.0%	\$383,563 \$3,835,639	10.0%

Allocation Categories	Part A A	ward	MAI A	ward	Combine	d Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,289,192	60.5%	\$442,598	50.4%	\$7,731,790	59.8%
a. AIDS Drug Assistance Program Treatments	\$151,046	1.3%	\$0	0.0%	\$151,046	1.2%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals	ŞU	0.0%	ŞU	0.0%	ŞU	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence	\$4,671,987	38.8%	\$442,598	50.4%	\$5,114,585	39.6%
Services	\$4,071,987	50.070		50.4%	\$5,114,585	59.0%
i. Medical Nutrition Therapy	\$1,095,506	9.1%	\$0	0.0%	\$1,095,506	8.5%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$1,370,653	11.4%	\$0	0.0%	\$1,370,653	10.6%
I. Outpatient/Ambulatory Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$4,756,454	39.5%	\$435,277	49.6%	\$5,191,731	40.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$208,304	1.7%	\$23,810	2.7%	\$232,114	1.8%
c. Food Bank/Home Delivered Meals	\$757,361	6.3%	\$0	0.0%	\$757,361	5.9%
d. Health Education/Risk Reduction	\$342,180	2.8%	\$0	0.0%	\$342,180	2.6%
e. Housing	\$1,362,345	11.3%	\$0	0.0%	\$1,362,345	
f. Linguistic Services	\$0	0.0%	\$5,000	0.6%	\$5,000	
g. Medical Transportation	\$221,447	1.8%	\$0	0.0%	\$221,447	1.7%
h. Non-Medical Case Management Service	\$944,197	7.8%	\$171,620	19.5%	\$1,115,817	8.6%
i. Other Professional Services	\$50,000	0.4%	\$81,293	9.3%	\$131,293	1.0%
j. Outreach Services	\$0	0.0%	\$0 \$0	0.0%	\$0	
k. Psychosocial Support Services	\$870,620	7.2%	\$153,554	17.5%	\$1,024,174	
I. Referral for Health Care and Support Services	\$0,020	0.0%	\$155,554 \$0	0.0%	\$0	
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
•	\$0 \$0					
o. Substance Abuse Services (residential)	1 -	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$12,045,646	100.0%	\$877,875	100.0%	\$12,923,521	100.0%
Non-services Subtotal	\$1,884,768	13.5%	\$145,859	14.2%	\$2,030,627	13.6%
a. Clinical Quality Management	\$491,727	3.5%	\$43,486	4.2%	\$535,213	3.6%
b. Grantee Administration	\$1,393,041	10.0%	\$102,373	10.0%	\$1,495,414	10.0%
Total Allocations (Service + Non-service)	\$13,930,414	100.0%	\$1,023,734	100.0%	\$14,954,148	100.0%

Allocation Categories	Part A A	ward	MAI A	ward	Combine	d Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,662,978	96.1%	\$491,600	100.0%	\$5,154,578	96.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$11,125	0.2%	\$70,412	14.3%	\$81,537	1.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢207.280	C 20/	\$0	0.0%		5.7%
Income Individuals	\$307,280	6.3%	ŞU	0.0%	\$307,280	5.7%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$680,880	14.0%	\$242,880	49.4%	\$923,760	17.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$35,996	0.7%	\$0	0.0%	\$35,996	0.7%
k. Oral Health Care	\$931,454	19.2%	\$0	0.0%	\$931,454	17.4%
I. Outpatient/Ambulatory Health Services	\$2,696,243	55.5%	\$178,308	36.3%	\$2,874,551	53.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$190,841	3.9%	\$0	0.0%	\$190,841	3.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$6,804	0.1%	\$0	0.0%	\$6,804	0.1%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
e. Housing	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
f. Linguistic Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
g. Medical Transportation	\$0	2.3%	\$0 \$0	0.0%	\$0 \$111,741	2.1%
	\$111,741	0.0%	\$0 \$0	0.0%	\$111,741	0.0%
h. Non-Medical Case Management Service i. Other Professional Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
j. Outreach Services	1.1					
k. Psychosocial Support Services	\$72,296	1.5%	\$0	0.0%	\$72,296	1.4%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,853,819	100.0%	\$491,600	100.0%	\$5,345,419	100.0%
Non-services Subtotal	\$856,548	15.0%	\$86,753	15.0%	\$943,301	15.0%
a. Clinical Quality Management	\$285,512	5.0%	\$28,918	5.0%	\$314,430	5.0%
b. Grantee Administration	\$571,036	10.0%	\$57,835	10.0%	\$628,871	10.0%
Total Allocations (Service + Non-service)	\$5,710,367	100.0%	\$578 <i>,</i> 353	100.0%	\$6,288,720	100.0%

Allocation Categories	Part A A	ward	MAI A	ward	Combine	d Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$16,469,978	76.2%	\$1,719,123	79.0%	\$18,189,101	76.5%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$2,961,131	13.7%	\$707,194	32.5%	\$3,668,325	15.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	ćo	0.0%	ćo	0.0%		0.0%
Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$4,557,900	21.1%	\$0	0.0%	\$4,557,900	19.2%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$1,249,028	5.8%	\$163,690	7.5%	\$1,412,718	5.9%
k. Oral Health Care	\$1,249,028	5.5%	\$16,356	0.8%	\$1,201,807	5.1%
		25.6%	\$16,556 \$785,914	36.1%		26.5%
I. Outpatient/Ambulatory Health Services	\$5,519,921	4.6%			\$6,305,835	4.4%
m. Substance Abuse Outpatient Care	\$996,547		\$45,969	2.1%	\$1,042,516	· · · · ·
Support Services Subtotal	\$5,130,022	23.8%	\$456,419	21.0%	\$5,586,441	23.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$90,000	0.4%	\$0	0.0%	\$90,000	0.4%
c. Food Bank/Home Delivered Meals	\$950,000	4.4%	\$0	0.0%	\$950,000	4.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$310,000	1.4%	\$0	0.0%	\$310,000	1.3%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$450,000	2.1%	\$0	0.0%	\$450,000	1.9%
h. Non-Medical Case Management Service	\$408,358	1.9%	\$165,545	7.6%	\$573,903	2.4%
i. Other Professional Services	\$850,000	3.9%	\$0	0.0%	\$850,000	3.6%
j. Outreach Services	\$774,322	3.6%	\$227,974	10.5%	\$1,002,296	4.2%
k. Psychosocial Support Services	\$719,902	3.3%	\$30,044	1.4%	\$749,946	3.2%
I. Referral for Health Care and Support Services	\$414,577	1.9%	\$0	0.0%	\$414,577	1.7%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$162,863	0.8%	\$32,856	1.5%	\$195,719	0.8%
Total Service Allocations	\$21,600,000	100.0%	\$2,175,542	100.0%	\$23,775,542	100.0%
Non-services Subtotal	\$3,567,898	14.2%	\$163,706	7.0%	\$3,731,604	13.6%
a. Clinical Quality Management	\$1,257,742	5.0%	\$0	0.0%	\$1,257,742	4.6%
b. Grantee Administration	\$2,310,156	9.2%	\$163,706	7.0%	\$2,473,862	9.0%
Total Allocations (Service + Non-service)	\$25,167,898	100.0%	\$2,339,248	100.0%	\$27,507,146	100.0%

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,885,994	78.5%	\$315,266	100.0%	\$3,201,260	80.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$367,569	10.0%	\$0	0.0%	\$367,569	9.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals	ŞU	0.0%		0.0%	•	
e. Home and Community-Based Health Services	\$45,000	1.2%	\$0	0.0%	\$45,000	1.1%
f. Home Health Care	\$11,401	0.3%	\$0	0.0%	\$11,401	0.3%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$904,144	24.6%	\$189,159	60.0%	\$1,093,303	27.4%
i. Medical Nutrition Therapy	\$64,472	1.8%	\$0	0.0%	\$64,472	1.6%
j. Mental Health Services	\$251,598	6.8%	\$0	0.0%	\$251,598	6.3%
k. Oral Health Care	\$298,772	8.1%	\$0	0.0%	\$298,772	7.5%
I. Outpatient/Ambulatory Health Services	\$943,038	25.7%	\$126,107	40.0%	\$1,069,145	26.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$789,389	21.5%	\$0	0.0%	\$789,389	19.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$25,946	0.7%	\$0	0.0%	\$25,946	0.7%
c. Food Bank/Home Delivered Meals	\$73,514	2.0%	\$0	0.0%	\$73,514	1.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$92,384	2.5%	\$0	0.0%	\$92,384	2.3%
h. Non-Medical Case Management Service	\$353,809	9.6%	\$0	0.0%	\$353,809	8.9%
i. Other Professional Services	\$195,775	5.3%	\$0	0.0%	\$195,775	4.9%
i. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	
k. Psychosocial Support Services	\$47,961	1.3%	\$0	0.0%	\$47,961	1.2%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	-
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
Total Service Allocations	\$3,675,383	100.0%	\$ <b>315,266</b>	100.0%	\$3,990,649	
Non-services Subtotal	\$578,674	13.6%	\$55,633	15.0%	\$634,307	13.7%
a. Clinical Quality Management	\$153,270	3.6%	\$18,544	5.0%	\$171,814	
b. Grantee Administration	\$425,404	10.0%	\$18,544	10.0%	\$462,493	10.0%
Total Allocations (Service + Non-service)	\$4,254,057	10.0%	\$37,089 \$370,899	10.0%	\$4,624,95 \$4,624,956	

Allocation Categories	Part A A	ward	MAI A	ward	Combine	d Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,099,008	82.5%	\$287,993	100.0%	\$3,387,001	83.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$298,763	7.9%	\$287,993	100.0%	\$586,756	14.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals	ŞU	0.0%		0.0%	ŞΟ	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,253,938	33.4%	\$0	0.0%	\$1,253,938	31.0%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$370,810	9.9%	\$0	0.0%	\$370,810	9.2%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Outpatient/Ambulatory Health Services	\$1,175,497	31.3%	\$0	0.0%	\$1,175,497	29.1%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$659,134	17.5%	\$0	0.0%	\$659,134	16.3%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$25,000	0.7%	\$0	0.0%	\$25,000	0.6%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$466,750	12.4%	\$0	0.0%	\$466,750	11.5%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$18,280	0.5%	\$0	0.0%	\$18,280	0.5%
h. Non-Medical Case Management Service	\$149,104	4.0%	\$0	0.0%	\$149,104	3.7%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	<u></u> \$0	0.0%	\$0	0.0%	\$0 \$0	0.0%
k. Psychosocial Support Services	\$0 \$0	0.0%	\$0	0.0%	\$0 \$0	0.0%
I. Referral for Health Care and Support Services	\$0 \$0	0.0%	\$0	0.0%	\$0 \$0	0.0%
m. Rehabilitation Services	\$0 \$0	0.0%	\$0	0.0%	\$0 \$0	0.0%
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Total Service Allocations	\$3,758,142	100.0%	\$0 \$287,993	100.0%	\$4,046,135	100.0%
Non-services Subtotal	\$520,686	100.0%	\$287,553	0.0%	\$520,686	100.0%
a. Clinical Quality Management	\$207,278	4.8%	<b>30</b> \$0	0.0%	\$207,278	4.5%
b. Grantee Administration		4.8%	30 \$0	0.0%		4.5%
	\$313,408				\$313,408	
Total Allocations (Service + Non-service)	\$4,278,828	100.0%	\$287,993	100.0%	\$4,566,821	100.0%

Core Medical Services Subtotal         \$11,040,022         74,58         \$1,065,975         81,08         \$12,106,003         75,093           a. AlDS Drug Assistance Program Treatments         \$0         0.0%         \$0         0.0%         \$0         0.0%           b. ADS Pharmacutical Assistance         \$1,33,460         9.0%         \$128,785         9.8%         \$1,463,745         9.148           c. Farly Intervention Services (EIS)         \$0         0.0%         \$0         0.0%         \$128,785         9.8%         \$1,463,745         9.168         \$1,637,45         9.168         \$1,637,45         9.168         \$1,637,45         9.168         \$1,637,45         9.168         \$1,637,45         9.168         \$1,637,45         9.0%         \$1,232,607         7.6%           e. Home and Community-Based Health Services         \$50         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$1,152,976         7.1%           I. Home Health Gare         \$1,024,960         6.9%         \$127,996         9.7%         \$1,152,976         7.1%         \$1.044,960         \$5,947,325         \$0.0%         \$26,0278         \$1.04494         \$5,947,325         \$1.04	Allocation Categories	Part A A	ward	MAI A	ward	Combine	d Total
a. AIDS Drug Assistance Program Treatments         \$0         0.0%         \$128,785         9.8%         \$1,463,745         9.1%           b. AIDS Pharmaceutical Assistance         \$1,334,960         9.0%         \$128,785         9.8%         \$1,463,745         9.1%           c. Early intervention Services (EIS)         50         0.0%         \$0         0.0%         \$0         0.0%           d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals         \$1,232,607         8.3%         \$0         0.0%         \$1,232,607         7.6%           e. Home and Community-Based Health Services         \$0         0.0%         \$0		Amount	Percentage	Amount	Percentage	Amount	Percentage
b. AIDS Pharmaceutical Assistance         \$1,334,960         9.0%         \$128,785         9.8%         \$1,463,745         9.1%           c. Early Intervention Services (EIS)         \$0         0.0%         \$0         0.0%         \$1,232,607         7.6%           I. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals         \$1,232,607         \$3.3%         \$0         0.0%         \$1,232,607         7.6%           e. Home and Cormunity-Based Health Services         \$0         0.0%         \$1,152,976         7.1%         \$0         0.0%         \$1,452,976         7.1%         \$0         0.0%         \$1,452,976         7.1%         \$0         0.0%         \$1,453,731         1.1%         \$1,469,724	Core Medical Services Subtotal	\$11,040,028	74.5%	\$1,065,975	81.0%	\$12,106,003	75.0%
c. Early Intervention Services (EIS)         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$1,232,607         7.6%           Income Individuals         \$0         0.0%         \$1,124,930         6.6.9%         \$127,996         9.7%         \$1,152,976         7.1%         \$1,146         \$141,939         14.6.6%         \$184,637         1.1%         \$144,637         1.1%         \$10,093         14.6.6%         \$184,637         1.1%         \$10,093         \$14.6.7         \$11,146         \$1514,939         14.6.7%         \$12,424,911         1.1%         \$10,093         \$14.627 <td< td=""><td>a. AIDS Drug Assistance Program Treatments</td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td></td<>	a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals         \$1,232,607         8.3%         \$0         0.0%         \$1,232,607         7.6%           e. Home and Community-Based Health Services         \$0         0.0%         \$14,613         \$1,17%         \$1,152,976         7.1%         \$1,17%         \$1,014         \$191,993         14,46%         \$1,879,742         11,17%           I. Outpatient/Ambulatory Health Services         \$1,687,749         11.4%         \$5194,637         1.1%         \$50         0.0%         \$24,971         1.5%           Support Services Subtotal         \$3,776,766         25.5%         \$250,855         19.0%         \$4,027,621         25.0%           Support Services Subtotal         \$3,24,676         0.2%         \$0	b. AIDS Pharmaceutical Assistance	\$1,334,960	9.0%	\$128,785	9.8%	\$1,463,745	9.1%
Income Individuals         1,132,400         8.3%         50         0.0%         51,132,400         7.8%           e. Home and Community-Based Health Services         50         0.0%         50         0.0%         50         0.0%           f. Home Health Care         50         0.0%         50         0.0%         50         0.0%           g. Hospice         50         0.0%         50         0.0%         50         0.0%           h. Medical Case Management, including Treatment Adherence         \$1,024,980         6.9%         \$127,996         9.7%         \$1,152,976         7.1%           i. Medical Nutrition Therapy         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$14,637         1.1.1%         \$19,993         14.4%         \$51,87,742         1.1.7%           i. Outpatient/Ambulatory Health Services         \$5,30,124         36.0%         \$517,201         46.9%         \$5,97,325         36.9%           m. Substance Abuse Outpatient Care         \$244,971         1.7%         \$0         0.0%         \$40,27,621         25.0%           a. Child Care Services         \$0         0.0%         \$20,00%         \$228,266         0.2%         \$0.0%         \$24,0870         1.5%           b	c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals         Income Individuals         Income Individuals           e. Home and Community-Based Health Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$1,152,976         7.1%           i. Medical Nutrition Therapy         \$0         0.0%         \$0         0.0%         \$14,637         1.1%         \$191,993         14.6%         \$1,879,742         1.1%           i. Outpatient/Ambulatory Health Services         \$51,30,124         36.0%         \$617,201         46.9%         \$59,47,225         36.9%           m. Substance Abuse Outpatient Care         \$24,971         1.7%         \$0         0.0%         \$24,971         1.5%           a. Child Care Services         \$0         0.0%         \$20         0.0%         \$28,266         0.2%         \$0         0.0%         \$28,266         0.2%         \$0         \$0         \$0         \$	d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢1 222 607	9.30/	έΩ	0.0%	¢1 222 607	7.6%
f. Home Health Care       \$0       0.0%       \$1,152,976       7.1%       \$0       0.0%       \$1,454,971       1.1%       \$0       0.0%       \$1,454,971       1.1%       \$1,687,749       11.4%       \$191,993       14.6%       \$1,879,742       11.7%       \$1,040       \$1,879,742       11.7%       \$1,074       1.0%       \$240,971       1.7%       \$0       0.0%       \$244,971       1.5%       \$250,855       19,96       \$240,272       1.5%       \$20,855       19,96       \$240,272       1.5%       \$20,085       10,96       \$240,272       1.5%       \$20,085       0.0%       \$20,00%       \$20,00%       \$22,06       0.2%       \$0       0.0%       \$240,870       1.5%       \$20,085       0.0%       \$20,00%       \$0,00% <td></td> <td>\$1,252,007</td> <td>0.370</td> <td>ŞU</td> <td>0.0%</td> <td>\$1,252,607</td> <td>7.0%</td>		\$1,252,007	0.370	ŞU	0.0%	\$1,252,607	7.0%
g. Hospice         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$1,152,976         7.1%           i. Medical Case Management, including Treatment Adherence         \$1,184,637         1.1%         \$0         0.0%         \$1,468,637         1.1%           k. Oral Health Care         \$1,184,637         1.1%         \$191,993         14.6%         \$1,87,9742         1.1%           k. Oral Health Care         \$5,330,124         36.0%         \$617,201         46.9%         \$594,722         36.9%           m. Substance Abuse Outpatient Care         \$244,971         1.7%         \$0         0.0%         \$0	e. Home and Community-Based Health Services	\$0	0.0%	-	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services         \$1,024,980         6.9%         \$127,996         9.7%         \$1,152,976         7.1%           I. Medical Nutrition Therapy         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$1.12%         \$0         0.0%         \$5.947,325         30.9%         \$1.7%         \$0         0.0%         \$244,971         1.5%           Support Services Subtotal         \$3,776,766         25.5%         \$250,855         19.0%         \$4,027,621         25.0%         2.0%         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$24,971         1.5%         \$0         0.0%         \$24,027,621         25.0%         2.0%         0.0%         \$24,027,621         25.0%         2.0%         0.0%         \$0         0.0%         \$24,027,621         25.0%	f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Services         \$1,024,980         6.9%         \$127,990         9.7%         \$1,152,970         7.1%           i. Medical Nutrition Therapy         \$6         0.0%         \$0         0.0%         \$184,637         1.2%         \$0         0.0%         \$184,637         1.1%           k. Oral Health Services         \$184,637         1.1%         \$191,993         14.6%         \$187,732         11.7%           k. Oral Health Care         \$1,687,749         11.4%         \$191,993         14.6%         \$187,732         36.9%           m. Substance Abuse Outpatient Care         \$244,971         1.7%         \$0         0.0%         \$244,971         1.5%           Support Services Subtotal         \$37,76,766         25.5%         \$250,855         19.0%         \$4,027,621         25.0%           b. Emergency Financial Assistance         \$28,266         0.2%         \$0         0.0%         \$50         0.0%           c. Food Bank/Home Delivered Meals         \$596,564         4.0%         \$0         0.0%         \$244,970         1.5%           f. Linguistic Services         \$240,870         1.6%         \$0         0.0%         \$240,870         1.5%           d. Health Education/Risk Reduction         \$0         0.0%         \$200	g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services       \$184,637       1.2%       \$0       0.0%       \$184,637       1.1%         k. Oral Health Care       \$1,687,749       11.4%       \$191,993       14.6%       \$1,879,742       11.7%         I. Outpatient/Ambulatory Health Services       \$5,330,124       36.0%       \$617,201       46.9%       \$5,947,325       36.9%         m. Substance Abuse Outpatient Care       \$244,971       1.7%       \$0       0.0%       \$244,971       1.5%         Support Services Subtotal       \$3,776,766       25.5%       \$250,885       19.0%       \$4,027,621       25.0%         a. Child Care Services       \$0       0.0%       \$0       0.0%       \$28,266       0.2%         b. Emergency Financial Assistance       \$28,266       0.2%       \$0       0.0%       \$28,266       0.2%         c. Food Bank/Home Delivered Meals       \$596,564       4.0%       \$0       0.0%       \$240,870       1.5%         f. Linguistic Services       \$240,870       1.6%       \$0       0.0%       \$240,870       1.5%         f. Linguistic Services       \$21,933       0.1%       \$0       0.0%       \$240,870       1.5%         f. Linguistic Services       \$1,079,080       7.3%       \$0 <td< td=""><td></td><td>\$1,024,980</td><td>6.9%</td><td>\$127,996</td><td>9.7%</td><td>\$1,152,976</td><td>7.1%</td></td<>		\$1,024,980	6.9%	\$127,996	9.7%	\$1,152,976	7.1%
k. Oral Health Care         \$1,687,749         11.4%         \$191,993         14.6%         \$1,879,742         11.7%           I. Outpatient/Ambulatory Health Services         \$5,330,124         36.0%         \$617,201         46.9%         \$5,947,325         36.9%           m. Substance Abuse Outpatient Care         \$244,971         1.7%         \$0         0.0%         \$244,971         1.5%           Support Services Subtotal         \$3,776,766         25.5%         \$250,855         19.0%         \$4,027,621         25.0%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$28,266         0.2%         0.0%         \$240,870         1.5%         1.6%         \$0         0.0%         \$240,870         1.5%         1.5%         1.1%         \$10,079,080         7.7%         \$0         0.0%         \$240,870         1.5%         1.5%         1.5%	i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
1. Outpatient/Ambulatory Health Services       \$5,330,124       36.0%       \$617,201       46.9%       \$5,947,325       36.9%         m. Substance Abuse Outpatient Care       \$244,971       1.7%       \$0       0.0%       \$244,971       1.5%         Support Services Subtotal       \$3,776,766       25.5%       \$250,855       19.0%       \$4,027,621       25.0%         a. Child Care Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         b. Emergency Financial Assistance       \$28,266       0.2%       \$0       0.0%       \$28,266       0.2%         c. Food Bank/Home Delivered Meals       \$596,564       4.0%       \$0       0.0%       \$50       0.0%         e. Housing       \$240,870       1.6%       \$0       0.0%       \$240,870       1.5%         f. Linguistic Services       \$21,933       0.1%       \$0       0.0%       \$240,870       1.5%         h. Non-Medical Case Management Service       \$1,477,028       7.3%       \$0       0.0%       \$1,079,080       6.7%         h. Non-Medical Case Management Services       \$1,49,717       1.0%       \$0       0.0%       \$14,99,17       0.9%         j. Outreach Services       \$248,585       0.3%       \$0 <td< td=""><td>j. Mental Health Services</td><td>\$184,637</td><td>1.2%</td><td>\$0</td><td>0.0%</td><td>\$184,637</td><td>1.1%</td></td<>	j. Mental Health Services	\$184,637	1.2%	\$0	0.0%	\$184,637	1.1%
m. Substance Abuse Outpatient Care         \$244,971         1.7%         \$0         0.0%         \$244,971         1.5%           Support Services Subtotal         \$3,776,766         25.5%         \$250,855         19.0%         \$4,027,621         25.0%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%           b. Emergency Financial Assistance         \$28,266         0.2%         \$0         0.0%         \$596,564         0.2%           c. Food Bank/Home Delivered Meals         \$596,564         4.0%         \$0         0.0%         \$596,564         3.7%           d. Health Education/Risk Reduction         \$0         0.0%         \$0         0.0%         \$240,870         1.6%         \$0         0.0%         \$240,870         1.5%           f. Linguistic Services         \$21,933         0.1%         \$0         0.0%         \$240,870         1.5%           g. Medical Transportation         \$1,079,080         7.3%         \$0         0.0%         \$1,793,880         0.3%           i. Other Professional Services         \$149,917         1.0%         \$20,03%         \$1,079,080         \$21,933         0.3%           j. Outreach Services         \$48,585	k. Oral Health Care	\$1,687,749	11.4%	\$191,993	14.6%	\$1,879,742	11.7%
m. Substance Abuse Outpatient Care         \$244,971         1.7%         \$0         0.0%         \$244,971         1.5%           Support Services Subtotal         \$3,776,766         25.5%         \$250,855         19.0%         \$4,027,621         25.0%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%           b. Emergency Financial Assistance         \$28,266         0.2%         \$0         0.0%         \$596,564         0.2%           c. Food Bank/Home Delivered Meals         \$596,564         4.0%         \$0         0.0%         \$596,564         0.2%           d. Health Education/Risk Reduction         \$0         0.0%         \$0         0.0%         \$240,870         1.6%         \$0         0.0%         \$240,870         1.5%           f. Linguistic Services         \$21,933         0.1%         \$0         0.0%         \$240,870         1.5%           g. Medical Transportation         \$1,079,080         7.3%         \$0         0.0%         \$1,793,880         10.3%           i. Other Professional Services         \$149,917         1.0%         \$20         0.0%         \$1,737,880         0.3%           j. Outreach Services         \$20 <t< td=""><td>I. Outpatient/Ambulatory Health Services</td><td>\$5,330,124</td><td>36.0%</td><td>\$617,201</td><td>46.9%</td><td>\$5,947,325</td><td>36.9%</td></t<>	I. Outpatient/Ambulatory Health Services	\$5,330,124	36.0%	\$617,201	46.9%	\$5,947,325	36.9%
Support Services Subtotal         \$3,776,766         25.5%         \$250,855         19.0%         \$4,027,621         25.0%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$28,266         0.2%         \$0         0.0%         \$528,564         3.7%         \$0         0.0%         \$50         0.0%         \$50         0.0%         \$50         0.0%         \$50         0.0%         \$50         0.0%         \$50         0.0%         \$50         0.0%         \$50         0.0%         \$528,564         3.7%         \$0         0.0%         \$528,564         3.7%         \$0         0.0%         \$5240,870         1.6%         \$0         0.0%         \$240,870         1.5%         \$240,870         1.5%         \$1,079,080         7.3%         \$0         0.0%         \$21,933         0.1%         \$0         0.0%         \$1,079,080         7.3%         \$0         0.0%         \$1,079,080         \$1,079,080         \$1,079,080         \$1,079,080         \$1,079,080         \$1,079,080         \$1,079,080         \$1,079,080         \$1,07	m. Substance Abuse Outpatient Care	\$244,971	1.7%	\$0	0.0%		1.5%
a. Child Care Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         b. Emergency Financial Assistance       \$28,266       0.2%       \$0       0.0%       \$28,266       0.2%         c. Food Bank/Home Delivered Meals       \$596,564       4.0%       \$0       0.0%       \$596,564       3.7%         d. Health Education/Risk Reduction       \$0       0.0%       \$0       0.0%       \$50       0.0%         e. Housing       \$240,870       1.6%       \$0       0.0%       \$240,870       1.5%         f. Linguistic Services       \$21,933       0.1%       \$0       0.0%       \$21,933       0.1%         g. Medical Transportation       \$1,079,080       7.3%       \$0       0.0%       \$1,779,080       6.7%         h. Non-Medical Case Management Service       \$1,487,025       10.0%       \$250,855       19.0%       \$1,737,880       10.8%         i. Other Professional Services       \$14,9917       1.0%       \$0       0.0%       \$149,917       0.9%         j. Outreach Services       \$20,217       0.6%       \$0       0.0%       \$149,917       0.9%         i. Other Professional Support Services       \$21,917       0.6%       \$0       0.0%       \$149,917			25.5%		19.0%	-	25.0%
b. Emergency Financial Assistance       \$28,266       0.2%       \$0       0.0%       \$28,266       0.2%         c. Food Bank/Home Delivered Meals       \$596,564       4.0%       \$0       0.0%       \$596,564       3.7%         d. Health Education/Risk Reduction       \$0       0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%         e. Housing       \$240,870       1.6%       \$0       0.0%       \$21,933       0.1%       \$0       \$240,870       1.5%         f. Linguistic Services       \$21,933       0.1%       \$0       0.0%       \$21,933       0.1%         g. Medical Transportation       \$1,079,080       7.3%       \$0       0.0%       \$1,737,880       10.8%         i. Other Professional Services       \$1,487,025       10.0%       \$250,855       19.0%       \$1,737,880       10.8%         j. Outreach Services       \$149,917       1.0%       \$0       0.0%       \$149,917       0.9%         j. Outreach Services       \$240,870       1.6%       \$0.0%       \$149,917       0.9%         j. Outreach Services       \$20,01%       \$0.0%       \$10,00%       \$48,585       0.3%       \$0       0.0%       \$10,00%       \$10,00%       \$148,585       0.3%		\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals         \$596,564         4.0%         \$0         0.0%         \$596,564         3.7%           d. Health Education/Risk Reduction         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0.0%         \$240,870         1.5%         1.5%         1.5%         1.5%         1.5%         \$0         0.0%         \$21,933         0.1%         \$0         0.0%         \$21,933         0.1%         \$0         0.0%         \$21,933         0.1%         \$0         0.0%         \$21,933         0.1%         \$0         0.0%         \$21,933         0.1%         \$0         0.0%         \$21,933         0.1%         \$0         0.0%         \$21,933         0.1%         \$0         0.0%         \$21,933         0.1%         \$0         0.0%         \$21,933         0.1%         \$0         0.0%         \$21,933         0.1%         \$0         0.0%         \$1,079,080         6.7%         \$0         0.0%         \$1,079,080         6.7%         \$0.0%         \$1,079,080         6.7%         \$0.0%         \$1,089	b. Emergency Financial Assistance	\$28,266	0.2%	\$0	0.0%	\$28,266	0.2%
d. Health Education/Risk Reduction       \$0       0.0%       \$0       0.0%       \$0       0.0%         e. Housing       \$240,870       1.6%       \$0       0.0%       \$240,870       1.5%         f. Linguistic Services       \$21,933       0.1%       \$0       0.0%       \$21,933       0.1%         g. Medical Transportation       \$1,079,080       7.3%       \$0       0.0%       \$1,079,080       6.7%         h. Non-Medical Case Management Service       \$1,487,025       10.0%       \$250,855       19.0%       \$1,737,880       10.8%         i. Other Professional Services       \$149,917       1.0%       \$0       0.0%       \$149,917       0.9%         j. Outreach Services       \$48,585       0.3%       \$0       0.0%       \$48,585       0.3%         k. Psychosocial Support Services       \$92,117       0.6%       \$0       0.0%       \$90       0.0%         n. Rehabilitation Services       \$92,117       0.6%       \$0       0.0%       \$1,179       0.1%         o. Substance Abuse Services (residential)       \$19,250       0.1%       \$0       0.0%       \$149,917       0.5%         Non-services Subtotal       \$21,217       0.6%       \$0       0.0%       \$19,250		\$596,564	4.0%		0.0%	\$596,564	3.7%
e. Housing       \$240,870       1.6%       \$0       0.0%       \$240,870       1.5%         f. Linguistic Services       \$21,933       0.1%       \$0       0.0%       \$21,933       0.1%         g. Medical Transportation       \$1,079,080       7.3%       \$0       0.0%       \$1,079,080       6.7%         h. Non-Medical Case Management Service       \$1,487,025       10.0%       \$250,855       19.0%       \$1,737,880       10.8%         i. Other Professional Services       \$149,917       1.0%       \$0       0.0%       \$149,917       0.9%         j. Outreach Services       \$149,917       1.0%       \$0       0.0%       \$149,917       0.9%         j. Outreach Services       \$149,917       1.0%       \$0       0.0%       \$149,917       0.9%         j. Outreach Services       \$149,917       1.0%       \$0       0.0%       \$48,585       0.3%       \$0       0.0%       \$48,585       0.3%       \$0       0.0%       \$48,585       0.3%       \$0       0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%       \$0.0%	d. Health Education/Risk Reduction	\$0	0.0%		0.0%	\$0	0.0%
f. Linguistic Services       \$21,933       0.1%       \$0       0.0%       \$21,933       0.1%         g. Medical Transportation       \$1,079,080       7.3%       \$0       0.0%       \$1,079,080       6.7%         h. Non-Medical Case Management Service       \$1,487,025       10.0%       \$250,855       19.0%       \$1,737,880       10.8%         i. Other Professional Services       \$149,917       1.0%       \$0       0.0%       \$149,917       0.9%         j. Outreach Services       \$445,885       0.3%       \$0       0.0%       \$48,585       0.3%         k. Psychosocial Support Services       \$92,117       0.6%       \$0       0.0%       \$92,117       0.6%         m. Rehabilitation Services       \$92,117       0.6%       \$0       0.0%       \$92,117       0.6%         o. Substance Abuse Services (residential)       \$19,250       0.1%       \$0       0.0%       \$11,3159       0.1%         Non-services Subtotal       \$14,816,794       100.0%       \$1,316,830       100.0%       \$16,133,624       100.0%         A. Clinical Quality Management       \$451,690       2.7%       \$45,407       3.0%       \$497,097       2.7%         b. Grantee Administration       \$1,674,816       9.9% <td< td=""><td>e. Housing</td><td>\$240.870</td><td>1.6%</td><td>-</td><td>0.0%</td><td>\$240.870</td><td>1.5%</td></td<>	e. Housing	\$240.870	1.6%	-	0.0%	\$240.870	1.5%
g. Medical Transportation       \$1,079,080       7.3%       \$0       0.0%       \$1,079,080       6.7%         h. Non-Medical Case Management Service       \$1,487,025       10.0%       \$250,855       19.0%       \$1,737,880       10.8%         i. Other Professional Services       \$149,917       1.0%       \$0       0.0%       \$1,49,917       0.9%         j. Outreach Services       \$48,585       0.3%       \$0       0.0%       \$448,585       0.3%         k. Psychosocial Support Services       \$48,585       0.3%       \$0       0.0%       \$48,585       0.3%         k. Psychosocial Support Services       \$90       0.0%       \$0       0.0%       \$48,585       0.3%         m. Rehabilitation Services       \$92,117       0.6%       \$0       0.0%       \$92,117       0.6%         m. Respite Care       \$13,159       0.1%       \$0       0.0%       \$13,159       0.1%         o. Substance Abuse Services (residential)       \$19,250       0.1%       \$1,316,830       100.0%       \$16,133,624       100.0%         Non-services Subtotal       \$2,126,506       12.6%       \$19,6767       13.0%       \$2,323,273       12.6%         a. Clinical Quality Management       \$451,690       2.7%       \$45	5		0.1%		0.0%		
h. Non-Medical Case Management Service       \$1,487,025       10.0%       \$250,855       19.0%       \$1,737,880       10.8%         i. Other Professional Services       \$149,917       1.0%       \$0       0.0%       \$149,917       0.9%         j. Outreach Services       \$48,585       0.3%       \$0       0.0%       \$44,585       0.3%         k. Psychosocial Support Services       \$48,585       0.3%       \$0       0.0%       \$48,585       0.3%         l. Referral for Health Care and Support Services       \$92,117       0.6%       \$0       0.0%       \$92,117       0.6%         m. Rehabilitation Services       \$92,117       0.6%       \$0       0.0%       \$92,117       0.6%         o. Substance Abuse Services (residential)       \$13,159       0.1%       \$0       0.0%       \$14,91,917       0.6%         Non-services Subtotal       \$14,816,794       100.0%       \$1,316,830       0.0%       \$10,10%       \$16,133,624       100.0%         Non-services Subtotal       \$2,126,506       12.6%       \$196,767       13.0%       \$2,323,273       12.6%         a. Clinical Quality Management       \$451,690       2.7%       \$45,407       3.0%       \$497,097       2.7%         b. Grantee Administration					0.0%		
i. Other Professional Services       \$149,917       1.0%       \$0       0.0%       \$149,917       0.9%         j. Outreach Services       \$48,585       0.3%       \$0       0.0%       \$48,585       0.3%         k. Psychosocial Support Services       \$0       0.0%       \$0       0.0%       \$48,585       0.3%         l. Referral for Health Care and Support Services       \$92,117       0.6%       \$0       0.0%       \$92,117       0.6%         m. Rehabilitation Services       \$92,117       0.6%       \$0       0.0%       \$92,117       0.6%         n. Respite Care       \$92,117       0.6%       \$0       0.0%       \$13,159       0.1%       \$0       0.0%       \$13,159       0.1%         o. Substance Abuse Services (residential)       \$19,250       0.1%       \$0       0.0%       \$13,159       0.1%         Non-services Subtotal       \$2,126,506       12.6%       \$196,767       13.0%       \$2,323,273       12.6%         a. Clinical Quality Management       \$1,674,816       9.9%       \$151,360       10.0%       \$1,826,176       9.9%         b. Grantee Administration       \$1,674,816       9.9%       \$151,360       10.0%       \$1,826,176       9.9%						. , ,	
j. Outreach Services\$48,5850.3%\$00.0%\$48,5850.3%k. Psychosocial Support Services\$0 <td< td=""><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	•						
k. Psychosocial Support Services         \$0         0.0% <th< td=""><td></td><td></td><td></td><td></td><td>0.0%</td><td></td><td>0.3%</td></th<>					0.0%		0.3%
I. Referral for Health Care and Support Services       \$92,117       0.6%       \$0       0.0%       \$92,117       0.6%         m. Rehabilitation Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$13,159       0.1%       \$0       0.0%       \$13,159       0.1%         o. Substance Abuse Services (residential)       \$19,250       0.1%       \$0       0.0%       \$19,250       0.1%         Total Service Allocations       \$14,816,794       100.0%       \$1,316,830       100.0%       \$16,133,624       100.0%         Non-services Subtotal       \$2,126,506       12.6%       \$196,767       13.0%       \$2,323,273       12.6%         a. Clinical Quality Management       \$451,690       2.7%       \$45,407       3.0%       \$497,097       2.7%         b. Grantee Administration       \$1,674,816       9.9%       \$151,360       10.0%       \$1,826,176       9.9%	,	. ,				. ,	
m. Rehabilitation Services       \$\$0       0.0%       \$\$0       0.0%       \$\$0       0.0%         n. Respite Care       \$\$13,159       0.1%       \$\$0       0.0%       \$\$13,159       0.1%         o. Substance Abuse Services (residential)       \$\$19,250       0.1%       \$\$0       0.0%       \$\$19,250       0.1%         Total Service Allocations       \$\$14,816,794       100.0%       \$\$1,316,830       100.0%       \$\$16,133,624       100.0%         Non-services Subtotal       \$\$2,126,506       12.6%       \$\$196,767       13.0%       \$\$2,323,273       12.6%         a. Clinical Quality Management       \$\$451,690       2.7%       \$\$45,407       3.0%       \$\$497,097       2.7%         b. Grantee Administration       \$\$1,674,816       9.9%       \$\$151,360       10.0%       \$\$1,826,176       9.9%		1 -				•	
n. Respite Care       \$13,159       0.1%       \$0       0.0%       \$13,159       0.1%         o. Substance Abuse Services (residential)       \$19,250       0.1%       \$0       \$10.0%       \$19,250       0.1%         Total Service Allocations       \$14,816,794       100.0%       \$1,316,830       100.0%       \$16,133,624       100.0%         Non-services Subtotal       \$2,226,506       12.6%       \$196,767       13.0%       \$2,323,273       12.6%         a. Clinical Quality Management       \$451,690       2.7%       \$45,407       3.0%       \$497,097       2.7%         b. Grantee Administration       \$1,674,816       9.9%       \$151,360       10.0%       \$1,826,176       9.9%	· ·						
o. Substance Abuse Services (residential)       \$19,250       0.1%       \$0.0%       \$19,250       0.1%         Total Service Allocations       \$14,816,794       100.0%       \$1,316,830       100.0%       \$16,133,624       100.0%         Non-services Subtotal       \$2,126,506       12.6%       \$196,767       13.0%       \$2,323,273       12.6%         a. Clinical Quality Management       \$451,690       2.7%       \$45,407       3.0%       \$497,097       2.7%         b. Grantee Administration       \$1,674,816       9.9%       \$151,360       10.0%       \$1,826,176       9.9%		-				•	
Total Service Allocations         \$14,816,794         100.0%         \$1,316,830         100.0%         \$16,133,624         100.0%           Non-services Subtotal         \$2,126,506         12.6%         \$196,767         13.0%         \$2,323,273         12.6%           a. Clinical Quality Management         \$451,690         2.7%         \$45,407         3.0%         \$497,097         2.7%           b. Grantee Administration         \$1,674,816         9.9%         \$151,360         10.0%         \$1,826,176         9.9%	•					. ,	
Non-services Subtotal         \$2,126,506         12.6%         \$196,767         13.0%         \$2,323,273         12.6%           a. Clinical Quality Management         \$451,690         2.7%         \$45,407         3.0%         \$497,097         2.7%           b. Grantee Administration         \$1,674,816         9.9%         \$151,360         10.0%         \$1,826,176         9.9%		. ,		· ·		. ,	
a. Clinical Quality Management       \$451,690       2.7%       \$45,407       3.0%       \$497,097       2.7%         b. Grantee Administration       \$1,674,816       9.9%       \$151,360       10.0%       \$1,826,176       9.9%							
b. Grantee Administration \$1,674,816 9.9% \$151,360 10.0% \$1,826,176 9.9%				. ,		. , ,	
	Total Allocations (Service + Non-service)	\$1,674,816 \$16,943,300	9.9% <b>100.0%</b>	\$151,360 \$1,513,597	10.0% 100.0%	\$1,826,176 \$18,456,897	9.9% 100.0%

Allocation Categories	Part A A	ward	MAI A	ward	Combined Total		
	Amount	Percentage	Amount	Percentage	Amount	Percentage	
Core Medical Services Subtotal	\$4,686,446	77.8%	\$285,939	87.4%	\$4,972,385	78.3%	
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%	
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%	
c. Early Intervention Services (EIS)	\$210,857	3.5%	\$16,800	5.1%	\$227,657	3.6%	
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Income Individuals	ŞU	0.0%	ŞU	0.0%	ŞΟ	0.0%	
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%	
h. Medical Case Management, including Treatment Adherence Services	\$1,579,017	26.2%	\$143,399	43.8%	\$1,722,416	27.1%	
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%	
j. Mental Health Services	\$260,860	4.3%	\$44,874	13.7%	\$305,734	4.8%	
k. Oral Health Care	\$783,183	13.0%	\$0	0.0%	\$783,183	12.3%	
I. Outpatient/Ambulatory Health Services	\$1,626,610	27.0%	\$0	0.0%	\$1,626,610	25.6%	
m. Substance Abuse Outpatient Care	\$225,919	3.8%	\$80,866	24.7%	\$306,785	4.8%	
Support Services Subtotal	\$1,338,039	22.2%	\$41,311	12.6%	\$1,379,350	21.7%	
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
b. Emergency Financial Assistance	\$352,734	5.9%	\$0	0.0%	\$352,734	5.6%	
c. Food Bank/Home Delivered Meals	\$256,041	4.3%	\$0	0.0%	\$256,041	4.0%	
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	<u> </u>	0.0%	
e. Housing	\$352,734	5.9%	\$0	0.0%	\$352,734	5.6%	
f. Linguistic Services	\$30,120	0.5%	\$0	0.0%	\$30,120	0.5%	
g. Medical Transportation	\$135,552	2.3%	\$0	0.0%	\$135,552	2.1%	
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%	
i. Other Professional Services	\$30,122	0.5%	\$0	0.0%	\$30,122	0.5%	
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
k. Psychosocial Support Services	\$180,736	3.0%	\$41,311	12.6%	\$222,047	3.5%	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%	
Total Service Allocations	\$6,024,485	100.0%	\$327,250	100.0%	\$6,351,735	100.0%	
Non-services Subtotal	\$1,063,145	100.0%	\$57,751	15.0%	\$1,120,896	100.0%	
a. Clinical Quality Management	\$354,381	5.0%	\$19,250	5.0%	\$373,631	5.0%	
b. Grantee Administration		5.0%		5.0%	\$373,631	5.0%	
	\$708,764		\$38,501		. ,		
Total Allocations (Service + Non-service)	\$7,087,630	100.0%	\$385,001	100.0%	\$7,472,631	100.0%	

Core Medical Services Subtotal a. AIDS Drug Assistance Program Treatments b. AIDS Pharmaceutical Assistance c. Early Intervention Services (EIS) d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals e. Home and Community-Based Health Services f. Home Health Care g. Hospice	Amount \$5,789,617 \$0 \$1,698,610 \$96,870 \$46,558 \$0 \$0	Percentage 77.1% 0.0% 22.6% 1.3% 0.6% 0.0%	Amount \$699,351 \$0 \$344,011 \$0 \$0 \$0	Percentage 100.0% 0.0% 49.2% 0.0% 0.0%	Amount \$6,488,968 \$0 \$2,042,621 \$96,870	Percentage 79.1% 0.0% 0.0% 24.9%
<ul> <li>a. AIDS Drug Assistance Program Treatments</li> <li>b. AIDS Pharmaceutical Assistance</li> <li>c. Early Intervention Services (EIS)</li> <li>d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals</li> <li>e. Home and Community-Based Health Services</li> <li>f. Home Health Care</li> </ul>	\$0 \$0 \$1,698,610 \$96,870 \$46,558 \$0 \$0 \$0	0.0% 0.0% 22.6% 1.3% 0.6% 0.0%	\$0 \$0 \$344,011 \$0 \$0	0.0% 0.0% 49.2% 0.0%	\$0 \$0 \$2,042,621	0.0% 0.0% 24.9%
<ul> <li>b. AIDS Pharmaceutical Assistance</li> <li>c. Early Intervention Services (EIS)</li> <li>d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals</li> <li>e. Home and Community-Based Health Services</li> <li>f. Home Health Care</li> </ul>	\$0 \$1,698,610 \$96,870 \$46,558 \$0 \$0	0.0% 22.6% 1.3% 0.6% 0.0%	\$0 \$344,011 \$0 \$0	0.0% 49.2% 0.0%	\$0 \$2,042,621	0.0% 24.9%
c. Early Intervention Services (EIS) d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals e. Home and Community-Based Health Services f. Home Health Care	\$1,698,610 \$96,870 \$46,558 \$0 \$0	22.6% 1.3% 0.6% 0.0%	\$344,011 \$0 \$0	49.2% 0.0%	\$2,042,621	24.9%
<ul> <li>d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals</li> <li>e. Home and Community-Based Health Services</li> <li>f. Home Health Care</li> </ul>	\$96,870 \$46,558 \$0 \$0	1.3% 0.6% 0.0%	\$0 \$0	0.0%		
Income Individuals e. Home and Community-Based Health Services f. Home Health Care	\$46,558 \$0 \$0	0.6%	\$0		\$96,870	
e. Home and Community-Based Health Services f. Home Health Care	\$46,558 \$0 \$0	0.6%	\$0		\$90,870	1.2%
f. Home Health Care	\$0 \$0	0.0%		0.0%		1.2%
	\$0		ćo	0.070	\$46,558	0.6%
e. Hospice			\$0	0.0%	\$0	0.0%
8		0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,435,558	19.1%	\$0	0.0%	\$1,435,558	17.5%
i. Medical Nutrition Therapy	\$198,997	2.6%	\$0	0.0%	\$198,997	2.4%
j. Mental Health Services	\$220,023	2.9%	\$0	0.0%	\$220,023	2.7%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Outpatient/Ambulatory Health Services	\$2,093,001	27.9%	\$355,340	50.8%	\$2,448,341	29.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
upport Services Subtotal	\$1,719,710	22.9%	\$0	0.0%	\$1,719,710	20.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$462,349	6.2%	\$0	0.0%	\$462,349	5.6%
c. Food Bank/Home Delivered Meals	\$290,461	3.9%	\$0	0.0%	\$290,461	3.5%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$121,426	1.6%	\$0	0.0%	\$121,426	1.5%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$579,045	7.7%	\$0	0.0%	\$579,045	7.1%
h. Non-Medical Case Management Service	\$143,427	1.9%	\$0	0.0%	\$143,427	1.7%
i. Other Professional Services	\$42,953	0.6%	\$0	0.0%	\$42,953	0.5%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$80,049	1.1%	\$0	0.0%	\$80,049	1.0%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Total Service Allocations	\$7,509,327	100.0%	\$699,351	100.0%	\$8,208,678	100.0%
Von-services Subtotal	\$1,260,084	14.4%	\$119,296	14.6%	\$1,379,380	100.0%
a. Clinical Quality Management	\$383,142	4.4%	\$40,932	5.0%	\$424,074	4.4%
b. Grantee Administration	\$876,942	4.4%	\$78,364	9.6%	\$955,306	4.4%
otal Allocations (Service + Non-service)	\$8,769,411	10.0%	\$78,304 \$818,647	100.0%	\$9,588,058	10.0%

	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
ore Medical Services Subtotal	\$13,149,458	54.0%	\$1,930,443	80.1%	\$15,079,901	56.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$6,811,326	28.0%	\$591,188	24.5%	\$7,402,514	27.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢120.100	0.6%	\$0	0.0%	\$139,109	0.5%
Income Individuals	\$139,109	0.0%	ŞU	0.0%	\$129,109	0.5%
e. Home and Community-Based Health Services	\$259,091	1.1%	\$0	0.0%	\$259,091	1.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,276,135	9.3%	\$404,671	16.8%	\$2,680,806	10.0%
i. Medical Nutrition Therapy	\$175,913	0.7%	\$0	0.0%	\$175,913	0.7%
j. Mental Health Services	\$115,930	0.5%	\$221,819	9.2%	\$337,749	1.3%
k. Oral Health Care	\$1,169,000	4.8%	\$0	0.0%	\$1,169,000	4.4%
I. Outpatient/Ambulatory Health Services	\$2,145,857	8.8%	\$612,476	25.4%	\$2,758,333	10.3%
m. Substance Abuse Outpatient Care	\$57,097	0.2%	\$100,289	4.2%	\$157,386	0.6%
upport Services Subtotal	\$11,196,881	46.0%	\$480,817	19.9%	\$11,677,698	43.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$2,520,728	10.4%	\$0	0.0%	\$2,520,728	9.4%
c. Food Bank/Home Delivered Meals	\$3,262,386	13.4%	\$0	0.0%	\$3,262,386	12.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$48,343	0.2%	\$0	0.0%	\$48,343	0.2%
g. Medical Transportation	\$98,635	0.4%	\$0	0.0%	\$98,635	0.4%
h. Non-Medical Case Management Service	\$4,000,198	16.4%	\$0	0.0%	\$4,000,198	14.9%
i. Other Professional Services	\$99,425	0.4%	\$0	0.0%	\$99,425	0.4%
i. Outreach Services	\$771,710	3.2%	\$0	0.0%	\$771,710	2.9%
k. Psychosocial Support Services	\$395,456	1.6%	\$480,817	19.9%	\$876,273	3.3%
I. Referral for Health Care and Support Services	\$0		\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0		\$0	0.0%	\$0	0.0%
otal Service Allocations	\$24,346,339	100.0%	\$2,411,260	100.0%	\$26,757,599	100.0%
Ion-services Subtotal	\$4,296,411	15.0%	\$425,517	15.0%	\$4,721,928	15.0%
a. Clinical Quality Management	\$1,432,137	5.0%	\$141,839	5.0%	\$1,573,976	5.0%
b. Grantee Administration	\$2,864,274	10.0%	\$283,678	10.0%	\$3,147,952	10.0%
otal Allocations (Service + Non-service)	\$2,804,274		\$285,678 \$2,836,777	10.0%	\$31,479,527	10.0%

Allocation Categories	Part A A	Award	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$11,002,195	89.4%	\$771,703	72.6%	\$11,773,898	88.1%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$472,929	3.8%	\$0	0.0%	\$472,929	3.5%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$798,877	6.5%	\$0	0.0%	\$798,877	6.0%
Income Individuals	\$750,077	0.578		0.078	\$150,011	0.078
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,608,852	13.1%	\$55,997	5.3%	\$1,664,849	12.5%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$182,052	1.5%	\$62,469	5.9%	\$244,521	1.8%
k. Oral Health Care	\$2,592,926	21.1%	\$0	0.0%	\$2,592,926	19.4%
I. Outpatient/Ambulatory Health Services	\$5,061,529	41.1%	\$253,237	23.8%	\$5,314,766	39.8%
m. Substance Abuse Outpatient Care	\$285,030	2.3%	\$400,000	37.6%	\$685,030	5.1%
Support Services Subtotal	\$1,301,329	10.6%	\$290,956	27.4%	\$1,592,285	11.9%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$589,690	4.8%	\$0	0.0%	\$589,690	4.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$582,488	4.7%	\$290,956	27.4%	\$873,444	6.5%
i. Other Professional Services	\$129,151	1.0%	\$0	0.0%	\$129,151	1.0%
i. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$12,303,524	100.0%	\$1,062,659	100.0%	\$13,366,183	100.0%
Non-services Subtotal	\$2,171,208	15.0%	\$187,457	15.0%	\$2,358,665	15.0%
a. Clinical Quality Management	\$723,735	5.0%	\$62,505	5.0%	\$786,240	5.0%
b. Grantee Administration	\$1,447,473	10.0%	\$124,952	10.0%	\$1,572,425	10.0%
Total Allocations (Service + Non-service)	\$14,474,732	10.0%	\$1,250,116	10.0%	\$15,724,848	10.0%

Allocation Categories	Part A Award		MAI A	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,041,631	81.2%	\$308,048	84.1%	\$3,349,679	81.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$89,766	2.4%	\$0	0.0%	\$89,766	2.2%
c. Early Intervention Services (EIS)	\$244,191	6.5%	\$254,448	69.4%	\$498,639	12.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals	ŞU	0.0%	ŞU	0.0%	ŞU	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$509,620	13.6%	\$53,600	14.6%	\$563,220	13.7%
i. Medical Nutrition Therapy	\$123,777	3.3%	\$0	0.0%	\$123,777	3.0%
j. Mental Health Services	\$202,000	5.4%	\$0	0.0%	\$202,000	4.9%
k. Oral Health Care	\$356,759	9.5%	\$0	0.0%	\$356,759	8.7%
I. Outpatient/Ambulatory Health Services	\$1,415,518	37.8%	\$0	0.0%	\$1,415,518	34.4%
m. Substance Abuse Outpatient Care	\$100,000	2.7%	\$0	0.0%	\$100,000	2.4%
Support Services Subtotal	\$705,931	18.8%	\$58,397	15.9%	\$764,328	18.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$24,385	0.7%	\$0	0.0%	\$24,385	0.6%
c. Food Bank/Home Delivered Meals	\$194,155	5.2%	\$0	0.0%	\$194,155	4.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$250,000	6.7%	\$0	0.0%	\$250,000	6.1%
f. Linguistic Services	\$0	0.0%	\$14,410	3.9%	\$14,410	
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	
h. Non-Medical Case Management Service	\$237,391	6.3%	\$0	0.0%	\$237,391	5.8%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	
k. Psychosocial Support Services	\$0		\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$0		\$43,987	12.0%	\$43,987	1.1%
m. Rehabilitation Services	\$0		\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0		\$0 \$0	0.0%	\$0 \$0	
Fotal Service Allocations	\$3,747,562	100.0%	\$366,445	100.0%	\$4,114,007	100.0%
Non-services Subtotal	\$701,955	15.8%	\$24,045	6.2%	\$726,000	
a. Clinical Quality Management	\$233,985	5.3%	\$8,015	2.1%	\$242,000	
b. Grantee Administration	\$467,970	10.5%	\$16,030	4.1%	\$484,000	ł
Fotal Allocations (Service + Non-service)	\$4,449,517	10.5%	\$10,030 \$390,490	4.1% 100.0%	\$484,000 \$4,840,007	10.0%

Allocation Categories	Part A A	Award	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,776,014	75.2%	\$155,120	75.0%	\$1,931,134	75.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$126,983	5.4%	\$0	0.0%	\$126,983	4.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢25 702	1.1%	\$0	0.0%		1.0%
Income Individuals	\$25,792	1.1%	ŞU	0.0%	\$25,792	1.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$695,087	29.4%	\$44,728	21.6%	\$739,815	28.8%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$93,609	4.0%	\$0	0.0%	\$93,609	3.6%
k. Oral Health Care	\$104,125	4.4%	\$9,508	4.6%	\$113,633	4.4%
I. Outpatient/Ambulatory Health Services	\$610,922	25.9%	\$100,884	48.8%	\$711,806	27.7%
m. Substance Abuse Outpatient Care	\$119,496	5.1%	\$0	0.0%	\$119,496	4.7%
Support Services Subtotal	\$584,385	24.8%	\$51,706	25.0%	\$636,091	24.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$47,096	2.0%	\$0	0.0%	\$47,096	1.8%
c. Food Bank/Home Delivered Meals	\$74,832	3.2%	\$0	0.0%	\$74,832	2.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$229,226	9.7%	\$51,706	25.0%	\$280,932	10.9%
f. Linguistic Services	\$223,220 \$0	0.0%	\$0 \$0	0.0%	\$200,552 \$0	0.0%
g. Medical Transportation	\$140,306	5.9%	\$0 \$0	0.0%	\$140,306	5.5%
h. Non-Medical Case Management Service	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
j. Outreach Services	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
k. Psychosocial Support Services	\$92,925	3.9%	\$0 \$0	0.0%	\$92,925	3.6%
I. Referral for Health Care and Support Services	\$92,923	0.0%	\$0 \$0	0.0%	\$92,923	0.0%
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
n. Respite Care	\$0 \$0		\$0 \$0		\$0 \$0	
o. Substance Abuse Services (residential)		0.0%		0.0%	1-	0.0%
Total Service Allocations	\$2,360,399	100.0%	\$206,826	100.0%	\$2,567,225	100.0%
Non-services Subtotal	\$416,539	15.0%	\$36,497	15.0%	\$453,036	15.0%
a. Clinical Quality Management	\$138,846	5.0%	\$12,165	5.0%	\$151,011	5.0%
b. Grantee Administration	\$277,693	10.0%	\$24,332	10.0%	\$302,025	10.0%
Total Allocations (Service + Non-service)	\$2,776,938	100.0%	\$243,323	100.0%	\$3,020,261	100.0%

Allocation Categories	Part A A	Award	MAI A	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$16,124,043	81.6%	\$2,270,349	100.0%	\$18,394,392	83.5%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$1,797,832	9.1%	\$0	0.0%	\$1,797,832	8.2%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢1 272 FCC	7.0%	\$0	0.0%	¢1 272 FCC	C 29/
Income Individuals	\$1,373,566	7.0%	ŞU	0.0%	\$1,373,566	6.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,753,227	8.9%	\$321,448	14.2%	\$2,074,675	9.4%
i. Medical Nutrition Therapy	\$339,033	1.7%	\$0	0.0%	\$339,033	1.5%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	
k. Oral Health Care	\$165,252	0.8%	\$0	0.0%	\$165,252	0.8%
I. Outpatient/Ambulatory Health Services	\$10,649,456	53.9%	\$1,948,901	85.8%	\$12,598,357	57.2%
m. Substance Abuse Outpatient Care	\$45,677	0.2%	\$0	0.0%	\$45,677	0.2%
Support Services Subtotal	\$3,638,875	18.4%	\$0	0.0%	\$3,638,875	16.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0,000,075	
b. Emergency Financial Assistance	\$1,534,339	7.8%	\$0 \$0	0.0%	\$1,534,339	7.0%
c. Food Bank/Home Delivered Meals	\$1,554,555	0.0%	\$0 \$0	0.0%	\$0	
d. Health Education/Risk Reduction	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
e. Housing	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
f. Linguistic Services		2.1%	\$0 \$0	0.0%	ېن \$421,970	
g. Medical Transportation	\$421,970		\$0 \$0		\$421,970	
h. Non-Medical Case Management Service	\$1,262,566	6.4%		0.0%		5.7%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	
j. Outreach Services	\$420,000	2.1%	\$0	0.0%	\$420,000	
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$19,762,918	100.0%	\$2,270,349	100.0%	\$22,033,267	100.0%
Non-services Subtotal	\$2,408,898	10.9%	\$0	0.0%	\$2,408,898	9.9%
a. Clinical Quality Management	\$612,940	2.8%	\$0	0.0%	\$612,940	2.5%
b. Grantee Administration	\$1,795,958	8.1%	\$0	0.0%	\$1,795,958	7.3%
Total Allocations (Service + Non-service)	\$22,171,816	100.0%	\$2,270,349	100.0%	\$24,442,165	100.0%

Allocation Categories	Part A A	Award	MAI A	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,605,582	72.9%	\$21,560	8.2%	\$2,627,142	68.5%
a. AIDS Drug Assistance Program Treatments	\$16,500	0.5%	\$0	0.0%	\$16,500	0.4%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$1,180,729	33.0%	\$21,560	8.2%	\$1,202,289	31.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$16,500	0.5%	\$0	0.0%	¢16 E00	0.4%
Income Individuals	\$10,500	0.5%		0.0%	\$16,500	0.4%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$953,700	26.7%	\$0	0.0%	\$953,700	24.9%
i. Medical Nutrition Therapy	\$113,300	3.2%	\$0	0.0%	\$113,300	3.0%
j. Mental Health Services	\$1,863	0.1%	\$0	0.0%	\$1,863	0.0%
k. Oral Health Care	\$33,000	0.9%	\$0	0.0%	\$33,000	0.9%
I. Outpatient/Ambulatory Health Services	\$289,990	8.1%	\$0	0.0%	\$289,990	7.6%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$967,993	27.1%	\$242,300	91.8%	\$1,210,293	31.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$244,255	6.8%	\$0	0.0%	\$244,255	6.4%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$166,221	63.0%	\$166,221	4.3%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$2,232	0.8%	\$2,232	0.1%
g. Medical Transportation	\$21,450	0.6%	\$0	0.0%	\$21,450	0.6%
h. Non-Medical Case Management Service	\$651,200	18.2%	\$12,650	4.8%	\$663,850	17.3%
i. Other Professional Services	\$11,055	0.3%	\$0	0.0%	\$11,055	0.3%
j. Outreach Services	\$12,533	0.4%	\$61,197	23.2%	\$73,730	1.9%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$27,500	0.8%	\$0	0.0%	\$27,500	
Total Service Allocations	\$3,573,575	100.0%	\$263,860	100.0%	\$3,837,435	100.0%
Non-services Subtotal	\$630,617	15.0%	\$46,563	15.0%	\$677,180	15.0%
a. Clinical Quality Management	\$210,208	5.0%	\$15,521	5.0%	\$225,729	
b. Grantee Administration	\$420,409	10.0%	\$31,042	10.0%	\$451,451	10.0%
Total Allocations (Service + Non-service)	\$4,204,192	10.0%	\$310,423	100.0%	\$4,514,615	10.0%

Allocation Categories	Part A A	Award	MAI A	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,758,543	76.3%	\$454,536	100.0%	\$4,213,079	78.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$106,500	2.2%	\$0	0.0%	\$106,500	2.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	6762 24F	15 50/	\$0	0.0%	6762 245	14.20/
Income Individuals	\$763,245	15.5%	ŞU	0.0%	\$763,245	14.2%
e. Home and Community-Based Health Services	\$3,500	0.1%	\$0	0.0%	\$3,500	0.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,283,145	26.1%	\$454,536	100.0%	\$1,737,681	32.3%
i. Medical Nutrition Therapy	\$79,875	1.6%	\$0	0.0%	\$79,875	1.5%
j. Mental Health Services	\$230,960	4.7%	\$0	0.0%	\$230,960	4.3%
k. Oral Health Care	\$758,816	15.4%	\$0	0.0%	\$758,816	14.1%
I. Outpatient/Ambulatory Health Services	\$532,502	10.8%	\$0	0.0%	\$532,502	9.9%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$1,167,043	23.7%	\$0	0.0%	\$1,167,043	21.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	-
b. Emergency Financial Assistance	\$13,312	0.3%	\$0	0.0%	\$13,312	0.2%
c. Food Bank/Home Delivered Meals	\$58,502	1.2%	\$0	0.0%	\$58,502	1.1%
d. Health Education/Risk Reduction	\$12,794	0.3%	\$0 \$0	0.0%	\$12,794	0.2%
e. Housing	\$48,424	1.0%	\$0 \$0	0.0%	\$48,424	0.2%
f. Linguistic Services	\$40,424	0.0%	\$0 \$0	0.0%	\$0	
g. Medical Transportation	\$18,128	0.0%	\$0 \$0	0.0%	\$18,128	0.3%
h. Non-Medical Case Management Service	\$197,063	4.0%	\$0 \$0	0.0%	\$197,063	3.7%
i. Other Professional Services	\$197,003	4.6%	\$0 \$0	0.0%	\$197,003	4.2%
j. Outreach Services	\$313,471	4.0 <i>%</i> 6.4%	\$0 \$0	0.0%	\$313,471	4.2%
	\$12,794	0.4%	\$0 \$0	0.0%	\$313,471 \$12,794	0.2%
k. Psychosocial Support Services		0.3%	\$0 \$0	0.0%		
I. Referral for Health Care and Support Services	\$0 \$0		\$0 \$0		\$0 ¢0	
m. Rehabilitation Services		0.0%	-	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$266,717	5.4%	\$0	0.0%	\$266,717	5.0%
Total Service Allocations	\$4,925,586	100.0%	\$454,536	100.0%	\$5,380,122	100.0%
Non-services Subtotal	\$460,052	8.5%	\$46,495	9.3%	\$506,547	8.6%
a. Clinical Quality Management	\$85,542	1.6%	\$7,233	1.4%	\$92,775	
b. Grantee Administration	\$374,510	7.0%	\$39,262	7.8%	\$413,772	7.0%
Total Allocations (Service + Non-service)	\$5,385,638	100.0%	\$501,031	100.0%	\$5,886,669	100.0%

Allocation Categories	Part A A	Award	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,791,436	96.1%	\$284,224	64.6%	\$4,075,660	92.9%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	622 82F	0.0%	\$0	0.0%	622.025	0.8%
Income Individuals	\$33,825	0.9%	ŞU	0.0%	\$33,825	0.8%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence	\$1,716,753	43.5%	\$65,565	14.9%	\$1,782,318	40.6%
Services			. ,		.,,,	
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	
j. Mental Health Services	\$102,755	2.6%	\$0	0.0%	\$102,755	2.3%
k. Oral Health Care	\$112,841	2.9%	\$0	0.0%	\$112,841	2.6%
I. Outpatient/Ambulatory Health Services	\$1,799,262	45.6%	\$218,659	49.7%	\$2,017,921	46.0%
m. Substance Abuse Outpatient Care	\$26,000	0.7%	\$0	0.0%	\$26,000	0.6%
Support Services Subtotal	\$154,875	3.9%	\$155,574	35.4%	\$310,449	7.1%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$99,875	2.5%	\$0	0.0%	\$99,875	2.3%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	
i. Other Professional Services	\$55,000	1.4%	\$0	0.0%	\$55,000	1.3%
j. Outreach Services	\$0	0.0%	\$155,574	35.4%	\$155,574	3.5%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
Total Service Allocations	\$3,946,311	100.0%	\$0 \$439,798	100.0%	\$4,386,109	100.0%
Non-services Subtotal	\$3,940,311 \$393,967	9.1%	\$435,758 \$0	0.0%	\$393,967	8.2%
a. Clinical Quality Management	\$75,000	<b>9.1%</b> 1.7%	<b>30</b> \$0	0.0%	\$75,000	
b. Grantee Administration		7.3%	\$0 \$0	0.0%		6.7%
	\$318,967				\$318,967	
Total Allocations (Service + Non-service)	\$4,340,278	100.0%	\$439,798	100.0%	\$4,780,076	100.0%

Allocation Categories	Part A A	ward	MAI A	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,989,301	87.5%	\$173,391	74.5%	\$3,162,692	86.6%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$326,410	9.5%	\$0	0.0%	\$326,410	8.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-		4.20/	ćo	0.0%		4.10/
Income Individuals	\$147,995	4.3%	\$0	0.0%	\$147,995	4.1%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence	\$1,351,099	39.5%	\$130,229	56.0%	\$1,481,328	40.6%
Services i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
	\$45,458	1.3%	\$0 \$0	0.0%	\$45,458	1.2%
j. Mental Health Services	. ,		\$0 \$0		. ,	
k. Oral Health Care	\$212,936	6.2%		0.0%	\$212,936	5.8%
I. Outpatient/Ambulatory Health Services	\$865,072	25.3%	\$43,162	18.6%	\$908,234	24.9%
m. Substance Abuse Outpatient Care	\$40,331	1.2%	\$0	0.0%	\$40,331	1.1%
Support Services Subtotal	\$428,605	12.5%	\$59,286	25.5%	\$487,891	13.4%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$207,809	6.1%	\$18,730	8.0%	\$226,539	6.2%
e. Housing	\$138,083	4.0%	\$0	0.0%	\$138,083	3.8%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$684	0.0%	\$0	0.0%	\$684	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$7,519	0.2%	\$0	0.0%	\$7,519	0.2%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Referral for Health Care and Support Services	\$74,510	2.2%	\$40,556	17.4%	\$115,066	3.2%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,417,906	100.0%	\$232,677	100.0%	\$3,650,583	100.0%
Non-services Subtotal	\$554,550	14.0%	\$41,025	15.0%	\$595,575	14.0%
a. Clinical Quality Management	\$157,430	4.0%	\$13,670	5.0%	\$171,100	4.0%
b. Grantee Administration	\$397,120	10.0%	\$27,355	10.0%	\$424,475	10.0%
Total Allocations (Service + Non-service)	\$3,972,456	100.0%	\$273,702	100.0%	\$4,246,158	100.0%

Allocation Categories	Part A A	Award	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,500,834	86.2%	\$403,191	100.0%	\$4,904,025	87.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$520,914	10.0%	\$0	0.0%	\$520,914	9.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢00 172	1.9%	\$0	0.0%	\$99,172	1.8%
Income Individuals	\$99,172	1.9%		0.0%	\$99,172	1.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,805,449	34.6%	\$201,596	50.0%	\$2,007,045	35.7%
i. Medical Nutrition Therapy	\$238,012	4.6%	\$0	0.0%	\$238,012	4.2%
j. Mental Health Services	\$153,455	2.9%	\$0	0.0%	\$153,455	2.7%
k. Oral Health Care	\$423,829	8.1%	\$0	0.0%	\$423,829	7.5%
I. Outpatient/Ambulatory Health Services	\$1,214,071	23.3%	\$201,595	50.0%	\$1,415,666	25.2%
m. Substance Abuse Outpatient Care	\$45,932	0.9%	\$0	0.0%	\$45,932	0.8%
Support Services Subtotal	\$718,734	13.8%	\$0	0.0%	\$718,734	12.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	
b. Emergency Financial Assistance	\$212,436	4.1%	\$0	0.0%	\$212,436	
c. Food Bank/Home Delivered Meals	\$77,250	1.5%	\$0	0.0%	\$77,250	1.4%
d. Health Education/Risk Reduction	\$141,450	2.7%	\$0	0.0%	\$141,450	
e. Housing	\$0	0.0%	\$0	0.0%	\$0	
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$175,377	3.4%	\$0	0.0%	\$175,377	3.1%
h. Non-Medical Case Management Service	\$0	0.0%	\$0 \$0	0.0%	\$0	
i. Other Professional Services	\$0 \$0	0.0%	\$0	0.0%	\$0 \$0	
i. Outreach Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
k. Psychosocial Support Services	\$112,221	2.2%	\$0 \$0	0.0%	\$112,221	2.0%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0 \$0	0.0%	\$0	
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
Total Service Allocations	\$0 \$5,219,568	100.0%	\$0 \$403,191	100.0%	ېن <b>\$5,622,759</b>	
Non-services Subtotal	\$5,219,508	100.0%	\$403,191 \$71,151	100.0%	\$992,251	100.0%
		<b>15.0%</b>		<b>15.0%</b> 5.0%		
a. Clinical Quality Management	\$307,033		\$23,717		\$330,750	
b. Grantee Administration	\$614,067	10.0%	\$47,434	10.0%	\$661,501	10.0%
Total Allocations (Service + Non-service)	\$6,140,668	100.0%	\$474,342	100.0%	\$6,615,010	100.0%

Allocation Categories	Part A A	ward	MAI A	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$29,690,850	84.6%	\$0	0.0%	\$29,690,850	77.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals	Ş0	0.078	ŞU	0.078	•	0.078
e. Home and Community-Based Health Services	\$2,692,148	7.7%	\$0	0.0%	\$2,692,148	7.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$12,176,089	34.7%	\$0	0.0%	\$12,176,089	31.7%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$263,249	0.8%	\$0	0.0%	\$263,249	0.7%
k. Oral Health Care	\$5,300,059	15.1%	\$0	0.0%	\$5,300,059	13.8%
I. Outpatient/Ambulatory Health Services	\$9,259,305	26.4%	\$0	0.0%	\$9,259,305	24.1%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$5,408,869	15.4%	\$3,269,439	100.0%	\$8,678,308	22.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$2,790,428	8.0%	\$0	0.0%	\$2,790,428	7.3%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$403,648	1.2%	\$2,967,007	90.7%	\$3,370,655	8.8%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$789,744	2.3%	\$0	0.0%	\$789,744	2.1%
h. Non-Medical Case Management Service	\$1,337,300	3.8%	\$302,432	9.3%	\$1,639,732	4.3%
i. Other Professional Services	\$87,749	0.2%	\$0	0.0%	\$87,749	0.2%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$35,099,719	100.0%	\$3,269,439	100.0%	\$38,369,158	100.0%
Non-services Subtotal	\$5,244,783	13.0%	\$363,270	10.0%	\$5,608,053	12.8%
a. Clinical Quality Management	\$1,210,334	3.0%	\$0	0.0%	\$1,210,334	2.8%
b. Grantee Administration	\$4,034,449	10.0%	\$363,270	10.0%	\$4,397,719	10.0%
Total Allocations (Service + Non-service)	\$40,344,502	100.0%	\$3,632,709	100.0%	\$43,977,211	100.0%

Allocation Categories	Part A A	ward	MAI A	ward	Combine	d Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,304,180	83.1%	\$513,728	86.3%	\$4,817,908	83.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$55,950	1.1%	\$0	0.0%	\$55,950	1.0%
c. Early Intervention Services (EIS)	\$361,940	7.0%	\$228,752	38.4%	\$590,692	10.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$295,000	5.7%	\$0	0.0%	\$295,000	5.1%
Income Individuals	\$295,000	5.7%	•	0.0%	. ,	
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,344,000	25.9%	\$0	0.0%	\$1,344,000	23.3%
i. Medical Nutrition Therapy	\$165,000	3.2%	\$0	0.0%	\$165,000	2.9%
j. Mental Health Services	\$313,024	6.0%	\$10,976	1.8%	\$324,000	5.6%
k. Oral Health Care	\$426,000	8.2%	\$10,000	1.7%	\$436,000	7.6%
I. Outpatient/Ambulatory Health Services	\$1,158,266	22.4%	\$249,000	41.8%	\$1,407,266	24.4%
m. Substance Abuse Outpatient Care	\$185,000	3.6%	\$15,000	2.5%	\$200,000	3.5%
Support Services Subtotal	\$875,064	16.9%	\$81,800	13.7%	\$956,864	16.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$306,000	5.9%	\$0	0.0%	\$306,000	
c. Food Bank/Home Delivered Meals	\$200,000	3.9%	\$15,000	2.5%	\$215,000	3.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	
e. Housing	\$0	0.0%	\$0	0.0%	\$0	
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$93,350	1.8%	\$0	0.0%	\$93,350	1.6%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	
i. Other Professional Services	\$93,700	1.8%	\$0	0.0%	\$93,700	1.6%
j. Outreach Services	\$24,214	0.5%	\$66,800	11.2%	\$91,014	1.6%
k. Psychosocial Support Services	\$157,800	3.0%	\$00,000 \$0	0.0%	\$157,800	2.7%
I. Referral for Health Care and Support Services	\$157,880	0.0%	\$0 \$0	0.0%	\$157,800 \$0	
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	30 \$0	
Total Service Allocations	\$5,179,244	100.0%	\$595,528	100.0%	ېن <b>\$5,774,772</b>	100.0%
Non-service Subtotal		100.0%	\$595,528 \$86,268	100.0%	\$5,774,772	100.0%
	\$911,630	<b>15.0%</b> 5.0%	. ,	4.4%		4.9%
a. Clinical Quality Management	\$303,543		\$30,089		\$333,632	
b. Grantee Administration	\$608,087	10.0%	\$56,179	8.2%	\$664,266	
Total Allocations (Service + Non-service)	\$6,090,874	100.0%	\$681,796	100.0%	\$6,772,670	100.0%

Allocation Categories	Part A A	ward	MAI A	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$17,859,441	85.7%	\$2,195,694	97.9%	\$20,055,135	86.9%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$88,255	0.4%	\$0	0.0%	\$88,255	0.4%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$442,447	2.1%	\$0	0.0%	\$442,447	1.9%
Income Individuals	\$442,447	2.170	ŞU	0.0%	\$442,447	1.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$5,632,466	27.0%	\$903,920	40.3%	\$6,536,386	28.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$132,385	0.6%	\$18,960	0.8%	\$151,345	0.7%
k. Oral Health Care	\$3,088,975	14.8%	\$0	0.0%	\$3,088,975	13.4%
I. Outpatient/Ambulatory Health Services	\$8,430,785	40.4%	\$1,264,756	56.4%	\$9,695,541	42.0%
m. Substance Abuse Outpatient Care	\$44,128	0.2%	\$8,058	0.4%	\$52,186	0.2%
Support Services Subtotal	\$2,987,028	14.3%	\$47,444	2.1%	\$3,034,472	13.1%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	
c. Food Bank/Home Delivered Meals	\$529,539	2.5%	\$0	0.0%	\$529,539	2.3%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	
e. Housing	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
f. Linguistic Services	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
g. Medical Transportation	\$150,688	0.7%	\$7,628	0.3%	\$158,316	
h. Non-Medical Case Management Service	\$150,088	0.0%	\$0 \$0	0.0%	\$130,510 \$0	
i. Other Professional Services	\$154,449	0.7%	\$0 \$0	0.0%	\$154,449	0.7%
i. Outreach Services	\$264,696	1.3%	\$39,816	1.8%	\$304,512	1.3%
	\$204,090	0.0%	\$39,810 \$0	0.0%	\$304,312	
k. Psychosocial Support Services I. Referral for Health Care and Support Services	\$0 \$0	0.0%	\$0 \$0	0.0%	30 \$0	
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care		0.0% 9.1%	\$0 \$0	0.0%		
o. Substance Abuse Services (residential)	\$1,887,656		· .		\$1,887,656	
Total Service Allocations	\$20,846,469	100.0%	\$2,243,138	100.0%	\$23,089,607	100.0%
Non-services Subtotal	\$2,982,940	12.5%	\$360,348	13.8%	\$3,343,288	12.6%
a. Clinical Quality Management	\$600,000	2.5%	\$100,000	3.8%	\$700,000	
b. Grantee Administration	\$2,382,940	10.0%	\$260,348	10.0%	\$2,643,288	
Total Allocations (Service + Non-service)	\$23,829,409	100.0%	\$2,603,486	100.0%	\$26,432,895	100.0%

Allocation Categories	Part A A	Award	MAI A	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,705,932	78.9%	\$197,171	100.0%	\$1,903,103	80.7%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢r 200	0.2%	ćo	0.0%	¢5 200	0.2%
Income Individuals	\$5,396	0.2%	\$0	0.0%	\$5,396	0.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,140,598	52.8%	\$197,171	100.0%	\$1,337,769	56.7%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$80,000	3.7%	\$0	0.0%	\$80,000	3.4%
k. Oral Health Care	\$37,000	1.7%	\$0	0.0%	\$37,000	1.6%
I. Outpatient/Ambulatory Health Services	\$205,186	9.5%	\$0	0.0%	\$205,186	8.7%
m. Substance Abuse Outpatient Care	\$237,752	11.0%	\$0	0.0%	\$237,752	10.1%
Support Services Subtotal	\$455,448	21.1%	\$0	0.0%	\$455,448	
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	
b. Emergency Financial Assistance	\$83,000	3.8%	\$0	0.0%	\$83,000	
c. Food Bank/Home Delivered Meals	\$86,455	4.0%	\$0	0.0%	\$86,455	3.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	
e. Housing	\$75,648	3.5%	\$0	0.0%	\$75,648	
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$11,000	0.5%	\$0	0.0%	\$11,000	0.5%
h. Non-Medical Case Management Service	\$11,000	0.0%	\$0 \$0	0.0%	\$0\$	
i. Other Professional Services	\$135,000	6.2%	\$0 \$0	0.0%	\$135,000	5.7%
i. Outreach Services	\$135,000	0.2%	\$0 \$0	0.0%	\$0\$	0.0%
k. Psychosocial Support Services	\$64,345	3.0%	\$0 \$0	0.0%	\$64,345	2.7%
I. Referral for Health Care and Support Services	\$0 \$0	0.0%	\$0 \$0	0.0%	<del>دېرېور</del> \$0	-
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
	\$0 \$0	0.0%	\$0 \$0	0.0%	30 \$0	
n. Respite Care	\$0 \$0		30 \$0			
o. Substance Abuse Services (residential) Total Service Allocations	1 -	0.0% <b>100.0%</b>		0.0% <b>100.0%</b>	\$0	0.0% <b>100.0%</b>
Non-service Allocations	\$2,161,380		\$197,171		\$2,358,551	100.0%
	\$381,420	15.0%	\$34,795	15.0%	\$416,215	
a. Clinical Quality Management	\$127,140	5.0%	\$11,598	5.0%	\$138,738	
b. Grantee Administration	\$254,280	10.0%	\$23,197	10.0%	\$277,477	10.0%
Total Allocations (Service + Non-service)	\$2,542,800	100.0%	\$231,966	100.0%	\$2,774,766	100.0%

Allocation Categories	Part A A	Award	MAI A	ward	Combined Total		
	Amount	Percentage	Amount	Percentage	Amount	Percentage	
Core Medical Services Subtotal	\$3,568,150	74.7%	\$326,196	100.0%	\$3,894,346	76.3%	
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%	
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%	
c. Early Intervention Services (EIS)	\$391,250	8.2%	\$0	0.0%	\$391,250	7.7%	
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Income Individuals	ŞU	0.0%		0.0%	ŞU	0.0%	
e. Home and Community-Based Health Services	\$125,000	2.6%	\$0	0.0%	\$125,000	2.4%	
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%	
h. Medical Case Management, including Treatment Adherence Services	\$2,002,000	41.9%	\$206,926	63.4%	\$2,208,926	43.3%	
i. Medical Nutrition Therapy	\$44,000	0.9%	\$0	0.0%	\$44,000	0.9%	
j. Mental Health Services	\$140,000	2.9%	\$0	0.0%	\$140,000		
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	
I. Outpatient/Ambulatory Health Services	\$726,000	15.2%	\$119,270	36.6%	\$845,270		
m. Substance Abuse Outpatient Care	\$139,900	2.9%	\$0	0.0%	\$139,900		
Support Services Subtotal	\$1,210,896	25.3%	\$0	0.0%	\$1,210,896		
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0		
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0 \$0		
c. Food Bank/Home Delivered Meals	\$677,496	14.2%	\$0	0.0%	\$677,496		
d. Health Education/Risk Reduction	\$82,900	1.7%	\$0	0.0%	\$82,900		
e. Housing	\$265,300	5.6%	\$0 \$0	0.0%	\$265,300		
f. Linguistic Services	\$205,500	0.0%	\$0 \$0	0.0%	\$0		
g. Medical Transportation	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0		
h. Non-Medical Case Management Service	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0		
i. Other Professional Services	\$96,800	2.0%	\$0 \$0	0.0%	\$96,800		
j. Outreach Services	\$90,800	0.0%	\$0 \$0	0.0%	\$90,800		
k. Psychosocial Support Services	\$88,400	1.8%	\$0 \$0	0.0%	\$88,400		
I. Referral for Health Care and Support Services	\$88,400	0.0%	\$0 \$0	0.0%	\$88,400		
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0		
	\$0 \$0		\$0 \$0		\$0 \$0		
n. Respite Care	-	0.0%		0.0%	-		
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0		
Total Service Allocations	\$4,779,046	100.0%	\$326,196	100.0%	\$5,105,242	100.0%	
Non-services Subtotal	\$689,914	12.6%	\$49,624	13.2%	\$739,538		
a. Clinical Quality Management	\$202,280	3.7%	\$14,675	3.9%	\$216,955		
b. Grantee Administration	\$487,634	8.9%	\$34,949	9.3%	\$522,583	8.9%	
Total Allocations (Service + Non-service)	\$5,468,960	100.0%	\$375,820	100.0%	\$5,844,780	100.0%	

Allocation Categories	Part A A	Award	MAI A	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,779,663	78.6%	\$237,930	89.4%	\$3,017,593	79.4%
a. AIDS Drug Assistance Program Treatments	\$1	0.0%	\$0	0.0%	\$1	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$288,712	8.2%	\$87,556	32.9%	\$376,268	9.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals	ŞU	0.0%	ŞU	0.0%	ŞU	0.0%
e. Home and Community-Based Health Services	\$1	0.0%	\$0	0.0%	\$1	0.0%
f. Home Health Care	\$1	0.0%	\$0	0.0%	\$1	0.0%
g. Hospice	\$1	0.0%	\$0	0.0%	\$1	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,269,152	35.9%	\$105,226	39.5%	\$1,374,378	36.1%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$274,047	7.7%	\$0	0.0%	\$274,047	7.2%
k. Oral Health Care	\$20,000	0.6%	\$0	0.0%	\$20,000	0.5%
I. Outpatient/Ambulatory Health Services	\$927,747	26.2%	\$45,148	17.0%	\$972,895	25.6%
m. Substance Abuse Outpatient Care	\$1	0.0%	\$0	0.0%	\$1	0.0%
Support Services Subtotal	\$756,509	21.4%	\$28,148	10.6%	\$784,657	20.6%
a. Child Care Services	\$1	0.0%	\$0	0.0%	\$1	0.0%
b. Emergency Financial Assistance	\$68,508	1.9%	\$0	0.0%	\$68,508	1.8%
c. Food Bank/Home Delivered Meals	\$132,510	3.7%	\$0	0.0%	\$132,510	3.5%
d. Health Education/Risk Reduction	\$1	0.0%	\$0	0.0%	\$1	0.0%
e. Housing	\$61,768	1.7%	\$0	0.0%	\$61,768	1.6%
f. Linguistic Services	\$5,000	0.1%	\$0	0.0%	\$5,000	0.1%
g. Medical Transportation	\$138,520	3.9%	\$0	0.0%	\$138,520	3.6%
h. Non-Medical Case Management Service	\$55,000	1.6%	\$0	0.0%	\$55,000	1.4%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$28,148	10.6%	\$28,148	0.7%
k. Psychosocial Support Services	\$253,653	7.2%	\$0	0.0%	\$253,653	6.7%
I. Referral for Health Care and Support Services	\$41,546	1.2%	\$0	0.0%	\$41,546	1.1%
m. Rehabilitation Services	\$1	0.0%	\$0	0.0%	\$1	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$1	0.0%	\$0	0.0%	\$1	0.0%
Total Service Allocations	\$3,536,172	100.0%	\$266,078	100.0%	\$3,802,250	100.0%
Non-services Subtotal	\$574,297	14.0%	\$38,667	12.7%	\$612,964	13.9%
a. Clinical Quality Management	\$191,432	4.7%	\$11,514	3.8%	\$202,946	
b. Grantee Administration	\$382,865	9.3%	\$27,153	8.9%	\$410,018	9.3%
Total Allocations (Service + Non-service)	\$4,110,469	100.0%	\$304,745	100.0%	\$4,415,214	100.0%

Allocation Categories	Part A A	ward	MAI A	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,193,217	75.1%	\$280,106	77.1%	\$3,473,323	75.3%
a. AIDS Drug Assistance Program Treatments	\$45,489	1.1%	\$0	0.0%	\$45,489	1.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$282,934	6.7%	\$0	0.0%	\$282,934	6.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals	ŞU	0.0%	ŞU	0.0%	ŞU	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,576,474	37.1%	\$172,749	47.5%	\$1,749,223	37.9%
i. Medical Nutrition Therapy	\$201,807	4.7%	\$0	0.0%	\$201,807	4.4%
j. Mental Health Services	\$817,713	19.2%	\$107,357	29.5%	\$925,070	20.0%
k. Oral Health Care	\$253,913	6.0%	\$0	0.0%	\$253,913	5.5%
I. Outpatient/Ambulatory Health Services	\$14,887	0.4%	\$0	0.0%	\$14,887	0.3%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	
Support Services Subtotal	\$1,057,789	24.9%	\$83,425	22.9%	\$1,141,214	24.7%
a. Child Care Services	\$0	0.0%	\$0 \$0	0.0%	\$0	
b. Emergency Financial Assistance	\$29,000	0.7%	\$0 \$0	0.0%	\$29,000	
c. Food Bank/Home Delivered Meals	\$2 <i>5,</i> 000 \$0	0.0%	\$0 \$0	0.0%	\$2 <i>3,</i> 000 \$0	
d. Health Education/Risk Reduction	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
	30 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
e. Housing	30 \$0	0.0%	\$0 \$0	0.0%	30 \$0	
f. Linguistic Services	ېن \$470,946	0.0%		22.9%		
g. Medical Transportation	\$470,946 \$0	0.0%	\$83,425 \$0	0.0%	\$554,371 \$0	12.0% 0.0%
h. Non-Medical Case Management Service	\$557,843		\$0 \$0	0.0%	ېن \$557,843	12.1%
i. Other Professional Services	. ,	13.1%	\$0 \$0			-
j. Outreach Services	\$0 \$0	0.0%		0.0%	\$0 \$0	
k. Psychosocial Support Services	\$0 \$0		\$0			
I. Referral for Health Care and Support Services		0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$4,251,006	100.0%	\$363,531	100.0%	\$4,614,537	100.0%
Non-services Subtotal	\$750,178	15.0%	\$64,153	15.0%	\$814,331	15.0%
a. Clinical Quality Management	\$250,060	5.0%	\$21,385	5.0%	\$271,445	5.0%
b. Grantee Administration	\$500,118	10.0%	\$42,768	10.0%	\$542,886	10.0%
Total Allocations (Service + Non-service)	\$5,001,184	100.0%	\$427,684	100.0%	\$5,428,868	100.0%

Allocation Categories	Part A A	ward	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,169,166	76.9%	\$363,050	100.0%	\$3,532,216	78.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢44.025	1 10/	ćo	0.0%	ć 4 4 025	1.0%
Income Individuals	\$44,925	1.1%	\$0	0.0%	\$44,925	1.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence	\$1,391,070	33.8%	\$363,050	100.0%	\$1,754,120	39.1%
Services	\$1,391,070	55.8%		100.0%	31,734,120	59.170
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$633,092	15.4%	\$0	0.0%	\$633,092	14.1%
k. Oral Health Care	\$157,036	3.8%	\$0	0.0%	\$157,036	3.5%
I. Outpatient/Ambulatory Health Services	\$297,174	7.2%	\$0	0.0%	\$297,174	6.6%
m. Substance Abuse Outpatient Care	\$645,869	15.7%	\$0	0.0%	\$645,869	14.4%
Support Services Subtotal	\$952,520	23.1%	\$0	0.0%	\$952,520	21.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$154,976	3.8%	\$0	0.0%	\$154,976	3.5%
c. Food Bank/Home Delivered Meals	\$166,517	4.0%	\$0	0.0%	\$166,517	3.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$231,638	5.6%	\$0	0.0%	\$231,638	5.2%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$73,776	1.8%	\$0	0.0%	\$73,776	1.6%
h. Non-Medical Case Management Service	\$0	0.0%	\$0 \$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
I. Referral for Health Care and Support Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
n. Respite Care	1-				1 -	
o. Substance Abuse Services (residential)	\$325,613	7.9%	\$0	0.0%	\$325,613	7.3%
Total Service Allocations	\$4,121,686	100.0%	\$363,050	100.0%	\$4,484,736	100.0%
Non-services Subtotal	\$727,360	15.0%	\$64,066	15.0%	\$791,426	15.0%
a. Clinical Quality Management	\$242,453	5.0%	\$21,356	5.0%	\$263,809	5.0%
b. Grantee Administration	\$484,907	10.0%	\$42,710	10.0%	\$527,617	10.0%
Total Allocations (Service + Non-service)	\$4,849,046	100.0%	\$427,116	100.0%	\$5,276,162	100.0%

Allocation Categories	Part A A	ward	MAI A	ward	Combine	d Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,327,441	70.2%	\$558 <i>,</i> 859	89.3%	\$4,886,300	72.0%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$146,671	2.4%	\$0	0.0%	\$146,671	2.2%
c. Early Intervention Services (EIS)	\$19,556	0.3%	\$48,457	7.7%	\$68,013	1.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢122.226	2.0%	\$0	0.0%	¢122.226	1.8%
Income Individuals	\$122,226	2.0%		0.0%	\$122,226	1.070
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,447,741	23.5%	\$419,597	67.1%	\$1,867,338	27.5%
i. Medical Nutrition Therapy	\$16,623	0.3%	\$0	0.0%	\$16,623	0.2%
j. Mental Health Services	\$89,700	1.5%	\$0	0.0%	\$89,700	1.3%
k. Oral Health Care	\$1,145,201	18.6%	\$0	0.0%	\$1,145,201	16.9%
I. Outpatient/Ambulatory Health Services	\$1,134,617	18.4%	\$90,805	14.5%	\$1,225,422	18.1%
m. Substance Abuse Outpatient Care	\$205,106	3.3%	\$0	0.0%	\$205,106	3.0%
Support Services Subtotal	\$1,833,541	29.8%	\$66,909	10.7%	\$1,900,450	
a. Child Care Services	\$48,891	0.8%	\$0	0.0%	\$48,891	0.7%
b. Emergency Financial Assistance	\$391,124	6.3%	\$0	0.0%	\$391,124	5.8%
c. Food Bank/Home Delivered Meals	\$348,101	5.7%	\$0	0.0%	\$348,101	5.1%
d. Health Education/Risk Reduction	\$60,502	1.0%	\$0	0.0%	\$60,502	
e. Housing	\$195,562	3.2%	\$0	0.0%	\$195,562	
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$78,225	1.3%	\$0 \$0	0.0%	\$78,225	
h. Non-Medical Case Management Service	\$385,205	6.3%	\$66,909	10.7%	\$452,114	
i. Other Professional Services	\$176,526	2.9%	\$00,505 \$0	0.0%	\$176,526	
j. Outreach Services	\$10,976	0.2%	\$0 \$0	0.0%	\$10,976	
k. Psychosocial Support Services	\$75,507	1.2%	\$0 \$0	0.0%	\$10,570	1.1%
I. Referral for Health Care and Support Services	\$62,922	1.2%	\$0 \$0	0.0%	\$62,922	0.9%
m. Rehabilitation Services	\$02,922	0.0%	\$0 \$0	0.0%	\$02,922	
n. Respite Care	30 \$0	0.0%	30 \$0	0.0%	30 \$0	
o. Substance Abuse Services (residential)	30 \$0	0.0%	\$0 \$0	0.0%	30 \$0	
Total Service Allocations	\$6,160,982	100.0%	\$625,768	100.0%	\$6,786,750	
Non-services Subtotal	\$961,541	100.0%	\$025,768 \$0	0.0%	\$961,541	
		4.0%	<b>\$0</b> \$0	0.0%		
a. Clinical Quality Management	\$284,901		\$0 \$0		\$284,901	
b. Grantee Administration	\$676,640	9.5%	· · · · · ·	0.0%	\$676,640	
Total Allocations (Service + Non-service)	\$7,122,523	100.0%	\$625,768	100.0%	\$7,748,291	100.0%

Allocation Categories	Part A A	Award	MAI A	ward	Combine	d Total
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$36,755,630	51.6%	\$5,536,070	74.7%	\$42,291,700	53.8%
a. AIDS Drug Assistance Program Treatments	\$3,393,470	4.8%	\$558,546	7.5%	\$3,952,016	5.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$2,478,333	3.5%	\$1,631,374	22.0%	\$4,109,707	5.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals		0.0%		0.0%	•	
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$19,091,735	26.8%	\$3,346,150	45.1%	\$22,437,885	28.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Mental Health Services	\$4,001,624	5.6%	\$0	0.0%	\$4,001,624	5.1%
k. Oral Health Care	\$182,319	0.3%	\$0	0.0%	\$182,319	0.2%
I. Outpatient/Ambulatory Health Services	\$0	0.0%	\$0	0.0%	\$0	
m. Substance Abuse Outpatient Care	\$7,608,149	10.7%	\$0	0.0%	\$7,608,149	9.7%
Support Services Subtotal	\$34,419,534	48.4%	\$1,875,615	25.3%	\$36,295,149	46.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	
b. Emergency Financial Assistance	\$749,825	1.1%	\$0 \$0	0.0%	\$749,825	1.0%
c. Food Bank/Home Delivered Meals	\$8,430,938	11.8%	\$0 \$0	0.0%	\$8,430,938	10.7%
d. Health Education/Risk Reduction	\$878,094	1.2%	\$0 \$0	0.0%	\$878,094	10.7%
e. Housing	\$12,109,605	1.2%	\$1,875,615	25.3%	\$13,985,220	17.8%
f. Linguistic Services	\$12,109,003 \$0	0.0%	\$1,875,015	0.0%	\$13,983,220 \$0	
	\$339,433	0.5%	\$0 \$0	0.0%	\$339,433	0.0%
g. Medical Transportation	\$359,435 \$4,133,285	5.8%	\$0 \$0	0.0%	\$4,133,285	5.3%
h. Non-Medical Case Management Service i. Other Professional Services	\$4,133,283	5.8%	\$0 \$0	0.0%	\$4,133,283	5.2%
i. Outreach Services	\$4,107,187 \$0	0.0%	30 \$0	0.0%	\$4,107,187	
,	1 -	5.2%	\$0 \$0	0.0%	\$3,671,167	4.7%
k. Psychosocial Support Services	\$3,671,167		\$0 \$0			-
I. Referral for Health Care and Support Services	\$0	0.0%		0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$71,175,164	100.0%	\$7,411,685	100.0%	\$78,586,849	100.0%
Non-services Subtotal	\$11,241,685	13.6%	\$823,520	10.0%	\$12,065,205	13.3%
a. Clinical Quality Management	\$3,000,000	3.6%	\$0	0.0%	\$3,000,000	
b. Grantee Administration	\$8,241,685	10.0%	\$823,520	10.0%	\$9,065,205	10.0%
Total Allocations (Service + Non-service)	\$82,416,849	100.0%	\$8,235,205	100.0%	\$90,652,054	100.0%

Allocation Categories	Part A A	Award	MAI A	ward	Combine	d Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	
Core Medical Services Subtotal	\$6,772,551	71.7%	\$903,446	90.3%	\$7,675,997	73.5%	
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%	
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%	
c. Early Intervention Services (EIS)	\$22,275	0.2%	\$0	0.0%	\$22,275	0.2%	
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$45,202	0.5%	\$0	0.0%	¢45 202	0.4%	
Income Individuals	Ş45,202	0.5%		0.0%	\$45,202	0.4%	
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%	
h. Medical Case Management, including Treatment Adherence Services	\$2,911,479	30.8%	\$738,561	73.8%	\$3,650,040	34.9%	
i. Medical Nutrition Therapy	\$104,748	1.1%	\$0	0.0%	\$104,748	1.0%	
j. Mental Health Services	\$908,907	9.6%	\$0	0.0%	\$908,907	8.7%	
k. Oral Health Care	\$798,592	8.5%	\$0	0.0%	\$798,592	7.6%	
I. Outpatient/Ambulatory Health Services	\$1,358,437	14.4%	\$164,885	16.5%	\$1,523,322		
m. Substance Abuse Outpatient Care	\$622,911	6.6%	\$0	0.0%	\$622,911	6.0%	
Support Services Subtotal	\$2,675,995	28.3%	\$97,532	9.7%	\$2,773,527	26.5%	
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0		
b. Emergency Financial Assistance	\$212,092	2.2%	\$0	0.0%	\$212,092		
c. Food Bank/Home Delivered Meals	\$161,717	1.7%	\$0	0.0%	\$161,717	1.5%	
d. Health Education/Risk Reduction	\$101,717	0.0%	\$0 \$0	0.0%	\$101,717 \$0		
e. Housing	\$758,530	8.0%	\$97,532	9.7%	\$856,062		
f. Linguistic Services	\$7,58,550 \$0	0.0%	\$0,552 \$0	0.0%	\$050,002 \$0		
g. Medical Transportation	\$167,195	1.8%	\$0 \$0	0.0%	\$167,195		
h. Non-Medical Case Management Service	\$822,967	8.7%	\$0 \$0	0.0%	\$822,967	7.9%	
i. Other Professional Services	\$332,140	3.5%	\$0 \$0	0.0%	\$332,140		
	\$352,140 \$0	0.0%	\$0 \$0	0.0%			
j. Outreach Services	1 -				\$0		
k. Psychosocial Support Services	\$32,204	0.3%	\$0	0.0%	\$32,204		
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0		
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0		
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0		
o. Substance Abuse Services (residential)	\$189,150	2.0%	\$0	0.0%	\$189,150		
Total Service Allocations	\$9,448,546	100.0%	\$1,000,978	100.0%	\$10,449,524		
Non-services Subtotal	\$1,530,347	13.9%	\$176,643	15.0%	\$1,706,990		
a. Clinical Quality Management	\$432,458	3.9%	\$58,881	5.0%	\$491,339	4.0%	
b. Grantee Administration	\$1,097,889	10.0%	\$117,762	10.0%	\$1,215,651	10.0%	
Total Allocations (Service + Non-service)	\$10,978,893	100.0%	\$1,177,621	100.0%	\$12,156,514	100.0%	
Allocation Categories	Part A A	ward	MAI A	ward	Combined Total		
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	Amount	Percentage	Amount	Percentage	Amount	Percentage	
Core Medical Services Subtotal	\$3,550,504	79.8%	\$443,895	100.0%	\$3,994,399	81.6%	
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%	
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%	
c. Early Intervention Services (EIS)	\$209,864	4.7%	\$443,895	100.0%	\$653,759	13.4%	
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$201,078	4.5%	\$0	0.0%	\$201,078	4.1%	
Income Individuals	\$201,078	4.5%	ŞU	0.0%	\$201,078	4.170	
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%	
h. Medical Case Management, including Treatment Adherence Services	\$1,563,412	35.1%	\$0	0.0%	\$1,563,412	32.0%	
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%	
j. Mental Health Services	\$29,806	0.7%	\$0	0.0%	\$29,806	0.6%	
k. Oral Health Care	\$450,646	10.1%	\$0	0.0%	\$450,646	9.2%	
I. Outpatient/Ambulatory Health Services	\$1,093,029	24.6%	\$0	0.0%	\$1,093,029	22.3%	
m. Substance Abuse Outpatient Care	\$2,669	0.1%	\$0	0.0%	\$2,669	0.1%	
Support Services Subtotal	\$898,129	20.2%	\$0	0.0%	\$898,129	18.4%	
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
b. Emergency Financial Assistance	\$157,926	3.5%	\$0	0.0%	\$157,926	3.2%	
c. Food Bank/Home Delivered Meals	\$134,524	3.0%	\$0	0.0%	\$134,524	2.7%	
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%	
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%	
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
g. Medical Transportation	\$281,154	6.3%	\$0	0.0%	\$281,154	5.7%	
h. Non-Medical Case Management Service	\$284,525	6.4%	\$0	0.0%	\$284,525	5.8%	
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
I. Referral for Health Care and Support Services	\$40,000	0.9%	\$0	0.0%	\$40,000	0.8%	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0	0.0%	\$0 \$0	0.0%	
Total Service Allocations	\$4,448,633	100.0%	\$443,895	100.0%	\$4,892,528	100.0%	
Non-services Subtotal	\$785,051	15.0%	\$78,335	15.0%	\$863,386	15.0%	
a. Clinical Quality Management	\$261,683	5.0%	\$26,112	5.0%	\$287,795	5.0%	
b. Grantee Administration	\$523,368	10.0%	\$52,223	10.0%	\$575,591	10.0%	
Total Allocations (Service + Non-service)	\$5,233,684	100.0%	\$522,230	100.0%	\$5,755,914	100.0%	

Allocation Categories	Part A A	ward	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,390,330	79.0%	\$420,422	84.8%	\$4,810,752	79.5%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$245,892	4.4%	\$56,890	11.5%	\$302,782	5.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals	ŞU	0.0%	ŞU	0.0%	ŞΟ	0.0%
e. Home and Community-Based Health Services	\$259,624	4.7%	\$0	0.0%	\$259,624	4.3%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,302,490	41.4%	\$109,125	22.0%	\$2,411,615	39.8%
i. Medical Nutrition Therapy	\$89,987	1.6%	\$0	0.0%	\$89,987	1.5%
j. Mental Health Services	\$371,727	6.7%	\$53,202	10.7%	\$424,929	7.0%
k. Oral Health Care	\$425,330	7.7%	\$0	0.0%	\$425,330	7.0%
I. Outpatient/Ambulatory Health Services	\$501,967	9.0%	\$152,129	30.7%	\$654,096	10.8%
m. Substance Abuse Outpatient Care	\$193,313	3.5%	\$49,076	9.9%	\$242,389	4.0%
Support Services Subtotal	\$1,166,877	21.0%	\$75,075	15.2%	\$1,241,952	20.5%
a. Child Care Services	\$10,466	0.2%	\$0	0.0%	\$10,466	0.2%
b. Emergency Financial Assistance	\$10,400	1.0%	\$0 \$0	0.0%	\$10,400	1.0%
c. Food Bank/Home Delivered Meals	\$366,260	6.6%	\$0 \$0	0.0%	\$366,260	6.1%
d. Health Education/Risk Reduction	\$300,200	0.5%	\$0 \$0	0.0%	\$300,200	0.1%
	\$28,700	3.6%	\$0 \$0	0.0%	\$28,700	3.3%
e. Housing		0.1%	\$0 \$0	0.0%		0.1%
f. Linguistic Services	\$4,653		\$0 \$0		\$4,653	
g. Medical Transportation	\$77,895	1.4%	-	0.0%	\$77,895	1.3%
h. Non-Medical Case Management Service	\$0	0.0%	\$28,628	5.8%	\$28,628	0.5%
i. Other Professional Services	\$219,780	4.0%	\$0	0.0%	\$219,780	3.6%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$202,126	3.6%	\$46,447	9.4%	\$248,573	4.1%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,557,207	100.0%	\$495,497	100.0%	\$6,052,704	100.0%
Non-services Subtotal	\$875,515	13.6%	\$72,256	12.7%	\$947,771	13.5%
a. Clinical Quality Management	\$232,243	3.6%	\$15,481	2.7%	\$247,724	3.5%
b. Grantee Administration	\$643,272	10.0%	\$56,775	10.0%	\$700,047	10.0%
Total Allocations (Service + Non-service)	\$6,432,722	100.0%	\$567,753	100.0%	\$7,000,475	100.0%

Allocation Categories	Part A A	ward	MAI A	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	
Core Medical Services Subtotal	\$3,558,816	69.0%	\$401,593	100.0%	\$3,960,409	71.3%	
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%	
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%	
c. Early Intervention Services (EIS)	\$130,000	2.5%	\$0	0.0%	\$130,000	2.3%	
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢70.750	1 40/	ćo	0.0%	¢70.750	1.20/	
Income Individuals	\$70,750	1.4%	\$0	0.0%	\$70,750	1.3%	
e. Home and Community-Based Health Services	\$93,237	1.8%	\$0	0.0%	\$93,237	1.7%	
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%	
h. Medical Case Management, including Treatment Adherence	\$1,043,773	20.2%	\$401,593	100.0%	\$1,445,366	26.0%	
Services	\$1,045,775	20.2%		100.0%	\$1,445,500	20.0%	
i. Medical Nutrition Therapy	\$280,932	5.4%	\$0	0.0%	\$280,932	5.1%	
j. Mental Health Services	\$66,851	1.3%	\$0	0.0%	\$66,851	1.2%	
k. Oral Health Care	\$604,357	11.7%	\$0	0.0%	\$604,357	10.9%	
I. Outpatient/Ambulatory Health Services	\$1,268,916	24.6%	\$0	0.0%	\$1,268,916	22.8%	
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Support Services Subtotal	\$1,597,998	31.0%	\$0	0.0%	\$1,597,998	28.7%	
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
b. Emergency Financial Assistance	\$6,000	0.1%	\$0	0.0%	\$6,000	0.1%	
c. Food Bank/Home Delivered Meals	\$47,905	0.9%	\$0	0.0%	\$47,905	0.9%	
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%	
e. Housing	\$224,920	4.4%	\$0	0.0%	\$224,920	4.0%	
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0		
g. Medical Transportation	\$51,391	1.0%	\$0	0.0%	\$51,391	0.9%	
h. Non-Medical Case Management Service	\$279,307	5.4%	\$0	0.0%	\$279,307	5.0%	
i. Other Professional Services	\$88,445	1.7%	\$0 \$0	0.0%	\$88,445	1.6%	
j. Outreach Services	\$30.019	0.6%	\$0 \$0	0.0%	\$30,019	0.5%	
	\$30,019	0.0%	\$0 \$0	0.0%	\$30,019	0.0%	
k. Psychosocial Support Services		16.9%	\$0 \$0	0.0%	· · ·	15.7%	
I. Referral for Health Care and Support Services	\$870,011		30 \$0		\$870,011		
m. Rehabilitation Services	\$0	0.0%	-	0.0%	\$0 ¢0		
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0		
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0		
Total Service Allocations	\$5,156,814	100.0%	\$401,593	100.0%	\$5,558,407	100.0%	
Non-services Subtotal	\$681,795	11.7%	\$51,833	11.4%	\$733,628	11.7%	
a. Clinical Quality Management	\$211,193	3.6%	\$20,892	4.6%	\$232,085	3.7%	
b. Grantee Administration	\$470,602	8.1%	\$30,941	6.8%	\$501,543	8.0%	
Total Allocations (Service + Non-service)	\$5,838,609	100.0%	\$453,426	100.0%	\$6,292,035	100.0%	

Allocation Categories	Part A A	Award	MAI A	ward	Combined Total		
	Amount	Percentage	Amount	Percentage	Amount	Percentage	
Core Medical Services Subtotal	\$6,840,000	81.8%	\$626,796	86.2%	\$7,466,796	82.2%	
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%	
b. AIDS Pharmaceutical Assistance	\$215,000	2.6%	\$0	0.0%	\$215,000	2.4%	
c. Early Intervention Services (EIS)	\$0	0.0%	\$306,000	42.1%	\$306,000	3.4%	
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$50,000	0.6%	\$0	0.0%	\$50,000	0.6%	
Income Individuals	\$50,000	0.0%	ŞU	0.0%	\$50,000	0.0%	
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%	
h. Medical Case Management, including Treatment Adherence Services	\$1,400,000	16.7%	\$0	0.0%	\$1,400,000	15.4%	
i. Medical Nutrition Therapy	\$100,000	1.2%	\$0	0.0%	\$100,000	1.1%	
j. Mental Health Services	\$275,000	3.3%	\$0	0.0%	\$275,000	3.0%	
k. Oral Health Care	\$1,940,000	23.2%	\$0	0.0%	\$1,940,000	21.3%	
I. Outpatient/Ambulatory Health Services	\$2,800,000	33.5%	\$320,796	44.1%	\$3,120,796	34.3%	
m. Substance Abuse Outpatient Care	\$60,000	0.7%	\$0	0.0%	\$60,000		
Support Services Subtotal	\$1,520,534	18.2%	\$100,000	13.8%	\$1,620,534	17.8%	
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0		
b. Emergency Financial Assistance	\$100,000	1.2%	\$0 \$0	0.0%	\$100,000		
c. Food Bank/Home Delivered Meals	\$100,000	2.5%	\$0 \$0	0.0%	\$210,534	2.3%	
d. Health Education/Risk Reduction	\$0	0.0%	\$0 \$0	0.0%	\$0		
e. Housing	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0		
	30 \$0	0.0%	\$0 \$0	0.0%	30 \$0		
f. Linguistic Services	ېن \$70,000		\$0 \$0		ېن \$70,000		
g. Medical Transportation	. ,	0.8%	\$0 \$0	0.0%		0.8%	
h. Non-Medical Case Management Service	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0		
i. Other Professional Services	\$0	0.0%		0.0%			
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0		
k. Psychosocial Support Services	\$0	0.0%	\$100,000	13.8%	\$100,000	1.1%	
I. Referral for Health Care and Support Services	\$1,000,000	12.0%	\$0	0.0%	\$1,000,000	11.0%	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0		
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0		
o. Substance Abuse Services (residential)	\$140,000	1.7%	\$0	0.0%	\$140,000		
Total Service Allocations	\$8,360,534	100.0%	\$726,796	100.0%	\$9,087,330		
Non-services Subtotal	\$1,249,275	13.0%	\$108,602	13.0%	\$1,357,877	13.0%	
a. Clinical Quality Management	\$288,295	3.0%	\$25,062	3.0%	\$313,357	3.0%	
b. Grantee Administration	\$960,980	10.0%	\$83,540	10.0%	\$1,044,520	10.0%	
Total Allocations (Service + Non-service)	\$9,609,809	100.0%	\$835 <i>,</i> 398	100.0%	\$10,445,207	100.0%	

Allocation Categories	Part A A	ward	MAI A	ward	Combined Total		
	Amount	Percentage	Amount	Percentage	Amount	Percentage	
Core Medical Services Subtotal	\$14,866,352	82.2%	\$1,698,322	100.0%	\$16,564,674	83.7%	
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%	
b. AIDS Pharmaceutical Assistance	\$483,762	2.7%	\$0	0.0%	\$483,762	2.4%	
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%	
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Income Individuals	ŞU	0.078		0.078	ŞU	0.078	
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%	
h. Medical Case Management, including Treatment Adherence Services	\$5,783,916	32.0%	\$1,343,926	79.1%	\$7,127,842	36.0%	
i. Medical Nutrition Therapy	\$59,588	0.3%	\$0	0.0%	\$59,588	0.3%	
j. Mental Health Services	\$540,395	3.0%	\$0	0.0%	\$540,395	2.7%	
k. Oral Health Care	\$758,393	4.2%	\$0	0.0%	\$758,393	3.8%	
I. Outpatient/Ambulatory Health Services	\$6,545,703	36.2%	\$354,396	20.9%	\$6,900,099		
m. Substance Abuse Outpatient Care	\$694,595	3.8%	\$0	0.0%	\$694,595		
Support Services Subtotal	\$3,219,567	17.8%	\$0	0.0%	\$3,219,567		
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0		
b. Emergency Financial Assistance	\$813,054	4.5%	\$0	0.0%	\$813,054		
c. Food Bank/Home Delivered Meals	\$326,110	1.8%	\$0	0.0%	\$326,110		
d. Health Education/Risk Reduction	\$0\$0	0.0%	\$0	0.0%	\$0\$		
e. Housing	\$563,466	3.1%	\$0	0.0%	\$563,466		
f. Linguistic Services	\$005,400 \$0	0.0%	\$0 \$0	0.0%	\$00,400 \$0		
g. Medical Transportation	\$493,118	2.7%	\$0 \$0	0.0%	\$493,118		
h. Non-Medical Case Management Service	\$493,118 \$0	0.0%	\$0 \$0	0.0%	\$0		
i. Other Professional Services	\$401,473	2.2%	\$0 \$0	0.0%	\$401,473		
i. Outreach Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0		
,	\$0 \$0	0.0%	\$0 \$0	0.0%	ېن \$0		
k. Psychosocial Support Services I. Referral for Health Care and Support Services	\$622,346	3.4%	\$0 \$0	0.0%	\$622,346		
m. Rehabilitation Services	\$022,340	0.0%	\$0 \$0	0.0%	\$022,540		
		0.07-	\$0 \$0		\$0 \$0		
n. Respite Care	\$0	0.0%		0.0%			
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0		
Total Service Allocations	\$18,085,919	100.0%	\$1,698,322	100.0%	\$19,784,241	100.0%	
Non-services Subtotal	\$2,616,260	12.6%	\$213,147	11.2%	\$2,829,407	12.5%	
a. Clinical Quality Management	\$546,042	2.6%	\$22,001	1.2%	\$568,043		
b. Grantee Administration	\$2,070,218	10.0%	\$191,146	10.0%	\$2,261,364		
Total Allocations (Service + Non-service)	\$20,702,179	100.0%	\$1,911,469	100.0%	\$22,613,648	100.0%	

Allocation Categories	Part A A	ward	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$5,985,696	76.3%	\$353,492	57.5%	\$6,339,188	74.9%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$561,005	7.2%	\$0	0.0%	\$561,005	6.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-		20.2%	ćo	0.0%		10.0%
Income Individuals	\$1,590,489	20.3%	\$0	0.0%	\$1,590,489	18.8%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence	\$1,550,388	19.8%	\$353,492	57.5%	\$1,903,880	22.5%
Services				0.00/		
i. Medical Nutrition Therapy	\$490,425	6.3%	\$0	0.0%	\$490,425	5.8%
j. Mental Health Services	\$175,133	2.2%	\$0	0.0%	\$175,133	2.1%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Outpatient/Ambulatory Health Services	\$1,600,756	20.4%	\$0	0.0%	\$1,600,756	18.9%
m. Substance Abuse Outpatient Care	\$17,500	0.2%	\$0	0.0%	\$17,500	0.2%
Support Services Subtotal	\$1,857,825	23.7%	\$261,676	42.5%	\$2,119,501	25.1%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$588,444	7.5%	\$0	0.0%	\$588,444	7.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$10,000	0.1%	\$0	0.0%	\$10,000	0.1%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$255,814	3.3%	\$0	0.0%	\$255,814	3.0%
h. Non-Medical Case Management Service	\$990,727	12.6%	\$248,836	40.5%	\$1,239,563	14.7%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$12,840	0.2%	\$12,840	2.1%	\$25,680	0.3%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Total Service Allocations	\$7,843,521	100.0%	\$615,168	100.0%	\$8,458,689	100.0%
Non-services Subtotal	\$1,293,187	100.0%	\$013,103	0.0%	\$1,293,187	13.3%
a. Clinical Quality Management	\$318,000	3.5%	<b>30</b> \$0	0.0%	\$318,000	3.3%
b. Grantee Administration			\$0 \$0	0.0%	. ,	3.3% 10.0%
	\$975,187	10.7%	· · · · · ·		\$975,187	
Total Allocations (Service + Non-service)	\$9,136,708	100.0%	\$615,168	100.0%	\$9,751,876	100.0%

Allocation Categories	Part A A	ward	MAI A	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,542,423	78.6%	\$145,653	100.0%	\$2,688,076	79.5%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$163,541	5.1%	\$0	0.0%	\$163,541	4.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$32,725	1.0%	\$0	0.0%	\$32,725	1.0%
Income Individuals	Ş32,725	1.0%	ŞU	0.0%	Ş32,723	1.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,122,133	34.7%	\$145,653	100.0%	\$1,267,786	37.5%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$265,271	8.2%	\$0	0.0%	\$265,271	7.8%
k. Oral Health Care	\$22,243	0.7%	\$0	0.0%	\$22,243	0.7%
I. Outpatient/Ambulatory Health Services	\$782,538	24.2%	\$0	0.0%	\$782,538	23.1%
m. Substance Abuse Outpatient Care	\$153,972	4.8%	\$0	0.0%	\$153,972	4.6%
Support Services Subtotal	\$693,055	21.4%	\$0	0.0%	\$693,055	20.5%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$67,621	2.1%	\$0	0.0%	\$67,621	2.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$80,694	2.5%	\$0	0.0%	\$80,694	2.4%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$146,017	4.5%	\$0	0.0%	\$146,017	4.3%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$398,723	12.3%	\$0	0.0%	\$398,723	11.8%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	<u></u> \$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0 \$0	0.0%	\$0	0.0%
Total Service Allocations	\$3,235,478	100.0%	\$145,653	100.0%	\$3,381,131	100.0%
Non-services Subtotal	\$570,967	15.0%	\$0	0.0%	\$570,967	14.4%
a. Clinical Quality Management	\$190,322	5.0%	\$0 \$0	0.0%	\$190,322	4.8%
b. Grantee Administration	\$380,645	10.0%	\$0 \$0	0.0%	\$380,645	9.6%
Total Allocations (Service + Non-service)	\$3,806,445	10.0%	\$145,653	100.0%	\$3,952,098	100.0%

Allocation Categories	Part A A	Award	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,958,191	61.6%	\$487,256	100.0%	\$4,445,447	64.3%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$540,631	8.4%	\$487,256	100.0%	\$1,027,887	14.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals	ŞU	0.0%	· · · · ·	0.0%	ŞΟ	0.0%
e. Home and Community-Based Health Services	\$217,218	3.4%	\$0	0.0%	\$217,218	3.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$748,195	11.6%	\$0	0.0%	\$748,195	10.8%
i. Medical Nutrition Therapy	\$164,120	2.6%	\$0	0.0%	\$164,120	2.4%
j. Mental Health Services	\$434,435	6.8%	\$0	0.0%	\$434,435	6.3%
k. Oral Health Care	\$1,061,954	16.5%	\$0	0.0%	\$1,061,954	15.4%
I. Outpatient/Ambulatory Health Services	\$463,398	7.2%	\$0	0.0%	\$463,398	
m. Substance Abuse Outpatient Care	\$328,240	5.1%	\$0	0.0%	\$328,240	4.7%
Support Services Subtotal	\$2,466,696	38.4%	\$0	0.0%	\$2,466,696	35.7%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	
b. Emergency Financial Assistance	\$96,541	1.5%	\$0	0.0%	\$96,541	
c. Food Bank/Home Delivered Meals	\$579,247	9.0%	\$0	0.0%	\$579,247	8.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	
e. Housing	\$313,759	4.9%	\$0	0.0%	\$313,759	
f. Linguistic Services	\$0\$0	0.0%	\$0	0.0%	\$0\$	
g. Medical Transportation	\$458,570	7.1%	\$0	0.0%	\$458,570	
h. Non-Medical Case Management Service	\$868,871	13.5%	\$0	0.0%	\$868,871	12.6%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0 \$0	
j. Outreach Services	\$0 \$0	0.0%	\$0	0.0%	\$0 \$0	
k. Psychosocial Support Services	\$149,708	2.3%	\$0 \$0	0.0%	\$149,708	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0 \$0	0.0%	\$0	
m. Rehabilitation Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
Total Service Allocations	\$6,424,887	100.0%	\$487,256	100.0%	\$6,912,143	
Non-services Subtotal	\$1,133,802	15.0%	\$487,230	100.0%	\$1,219,788	1
a. Clinical Quality Management	\$1,135,802	5.0%	\$ <b>63,960</b> \$28,662	5.0%	\$406,596	
b. Grantee Administration	\$755,868	10.0%	\$57,324	10.0%	\$813,192	
Total Allocations (Service + Non-service)	\$7,558,689	100.0%	\$573,242	100.0%	\$8,131,931	100.0%

Allocation Categories	Part A A	ward	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$2,318,098	85.9%	\$174,807	100.0%	\$2,492,905	86.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$13,797	0.5%	\$0	0.0%	\$13,797	0.5%
Income Individuals	\$15,797	0.5%		0.0%	\$15,797	0.5%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$911,544	33.8%	\$174,807	100.0%	\$1,086,351	37.8%
i. Medical Nutrition Therapy	\$3,980	0.1%	\$0	0.0%	\$3,980	0.1%
i. Mental Health Services	\$411,160	15.2%	\$0	0.0%	\$411,160	14.3%
k. Oral Health Care	\$390,952	14.5%	\$0	0.0%	\$390,952	13.6%
I. Outpatient/Ambulatory Health Services	\$388,033	14.4%	\$0	0.0%	\$388,033	13.5%
m. Substance Abuse Outpatient Care	\$198,632	7.4%	\$0	0.0%	\$198,632	6.9%
Support Services Subtotal	\$379,962	14.1%	\$0	0.0%	\$379,962	13.2%
a. Child Care Services	\$38,122	1.4%	\$0	0.0%	\$38,122	1.3%
b. Emergency Financial Assistance	\$68,058	2.5%	\$0	0.0%	\$68,058	2.4%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$4,712	0.2%	\$0	0.0%	\$4,712	0.2%
e. Housing	\$11,067	0.4%	\$0	0.0%	\$11,067	0.4%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$125,720	4.7%	\$0	0.0%	\$125,720	4.4%
h. Non-Medical Case Management Service	\$57,362	2.1%	\$0	0.0%	\$57,362	2.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	
i. Outreach Services	\$20,526	0.8%	\$0	0.0%	\$20,526	0.7%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$54,395	2.0%	\$0 \$0	0.0%	\$54,395	1.9%
Total Service Allocations	\$2,698,060	100.0%	\$174,807	100.0%	\$2,872,867	100.0%
Non-services Subtotal	\$476,127	15.0%	\$30,848	15.0%	\$506,975	15.0%
a. Clinical Quality Management	\$158,708	5.0%	\$10,283	5.0%	\$168,991	5.0%
b. Grantee Administration	\$138,708	10.0%	\$10,283	10.0%	\$337,984	10.0%
Total Allocations (Service + Non-service)	\$3,174,187	10.0%	\$20,505 \$205,655	10.0%	\$3,379,842	10.0%

Allocation Categories	Part A A	ward	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,956,842	89.8%	\$248,088	54.0%	\$4,204,930	86.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$76,030	1.7%	\$0	0.0%	\$76,030	1.6%
c. Early Intervention Services (EIS)	\$210,777	4.8%	\$147,015	32.0%	\$357,792	7.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	¢994.1C0	20.1%	\$0	0.0%	<u> </u>	18.2%
Income Individuals	\$884,169	20.1%		0.0%	\$884,169	18.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$355,283	8.1%	\$0	0.0%	\$355,283	7.3%
i. Medical Nutrition Therapy	\$46,062	1.0%	\$0	0.0%	\$46,062	0.9%
j. Mental Health Services	\$271,240	6.2%	\$59,725	13.0%	\$330,965	6.8%
k. Oral Health Care	\$501,772	11.4%	\$0	0.0%	\$501,772	10.3%
I. Outpatient/Ambulatory Health Services	\$1,494,593	33.9%	\$0	0.0%	\$1,494,593	30.7%
m. Substance Abuse Outpatient Care	\$116,916	2.7%	\$41,348	9.0%	\$158,264	3.3%
Support Services Subtotal	\$449,771	10.2%	\$211,334	46.0%	\$661,105	13.6%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	
b. Emergency Financial Assistance	\$79,298	1.8%	\$0 \$0	0.0%	\$79,298	1.6%
c. Food Bank/Home Delivered Meals	\$44,359	1.0%	\$0 \$0	0.0%	\$44,359	0.9%
d. Health Education/Risk Reduction	رور <del>، ب</del> ېږ \$0	0.0%	\$0 \$0	0.0%	<del>ردد, ۲۰۰</del> \$0	
e. Housing	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
f. Linguistic Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
	\$0 \$75,651	1.7%	\$0 \$0	0.0%	\$0 \$75,651	1.6%
g. Medical Transportation	\$138,138	3.1%	\$0 \$211,334	46.0%	\$349,472	7.2%
h. Non-Medical Case Management Service i. Other Professional Services	\$138,138	0.0%	\$211,534 \$0	40.0%	\$349,472	
	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	
j. Outreach Services						
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$112,325	2.5%	\$0	0.0%	\$112,325	2.3%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$4,406,613	100.0%	\$459,422	100.0%	\$4,866,035	100.0%
Non-services Subtotal	\$777,636	15.0%	\$81,074	15.0%	\$858,710	15.0%
a. Clinical Quality Management	\$259,212	5.0%	\$27,024	5.0%	\$286,236	5.0%
b. Grantee Administration	\$518,424	10.0%	\$54,050	10.0%	\$572,474	10.0%
Total Allocations (Service + Non-service)	\$5,184,249	100.0%	\$540,496	100.0%	\$5,724,745	100.0%

Allocation Categories	Part A A	Award	MAI A	ward	Combined Total		
	Amount	Percentage	Amount	Percentage	Amount	Percentage	
Core Medical Services Subtotal	\$5,083,831	54.6%	\$396,191	59.8%	\$5,480,022	54.9%	
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%	
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%	
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%	
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Income Individuals	ŞU	0.0%	ŞU	0.0%	ŞΟ	0.0%	
e. Home and Community-Based Health Services	\$228,500	2.5%	\$0	0.0%	\$228,500	2.3%	
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%	
h. Medical Case Management, including Treatment Adherence Services	\$1,432,783	15.4%	\$239,422	36.1%	\$1,672,205	16.8%	
i. Medical Nutrition Therapy	\$35,542	0.4%	\$0	0.0%	\$35,542	0.4%	
j. Mental Health Services	\$947,525	10.2%	\$107,301	16.2%	\$1,054,826	10.6%	
k. Oral Health Care	\$300,950	3.2%	\$0	0.0%	\$300,950	3.0%	
I. Outpatient/Ambulatory Health Services	\$1,868,572	20.1%	\$0	0.0%	\$1,868,572	18.7%	
m. Substance Abuse Outpatient Care	\$269,959	2.9%	\$49,468	7.5%	\$319,427	3.2%	
Support Services Subtotal	\$4,235,690	45.4%	\$266,710	40.2%	\$4,502,400	45.1%	
a. Child Care Services	\$51,747	0.6%	\$0	0.0%	\$51,747	0.5%	
b. Emergency Financial Assistance	\$53,730	0.6%	\$0	0.0%	\$53,730	0.5%	
c. Food Bank/Home Delivered Meals	\$536,073	5.8%	\$0	0.0%	\$536,073	5.4%	
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%	
e. Housing	\$1,119,931	12.0%	\$100,000	15.1%	\$1,219,931	12.2%	
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0		
g. Medical Transportation	\$139,460	1.5%	\$0	0.0%	\$139,460	1.4%	
h. Non-Medical Case Management Service	\$591,070	6.3%	\$112,308	16.9%	\$703,378	7.0%	
i. Other Professional Services	\$285,266	3.1%	\$0	0.0%	\$285,266	2.9%	
i. Outreach Services	\$416,947	4.5%	\$54,402	8.2%	\$471,349	4.7%	
k. Psychosocial Support Services	\$0,54	0.0%	\$0 \$0	0.2%	\$0	-	
I. Referral for Health Care and Support Services	\$1,041,466	11.2%	\$0 \$0	0.0%	\$1,041,466		
m. Rehabilitation Services	\$1,041,400 \$0	0.0%	\$0 \$0	0.0%	\$1,041,400 \$0		
n. Respite Care	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0		
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0		
Total Service Allocations	\$0 <b>\$9,319,521</b>	0.0%	\$0 \$662,901	0.0%	\$0 \$9,982,422	100.0%	
Non-service Subtotal	\$9,319,521 \$1,274,580	100.0%	\$79,276	100.0%	\$9,982,422 \$1,353,856		
		2.0%	. ,	4.4%		2.2%	
a. Clinical Quality Management	\$215,170		\$32,933		\$248,103		
b. Grantee Administration	\$1,059,410	10.0%	\$46,343	6.2%	\$1,105,753	9.8%	
Total Allocations (Service + Non-service)	\$10,594,101	100.0%	\$742,177	100.0%	\$11,336,278	100.0%	

Allocation Categories	Part A A	Award	MAI A	MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage	
Core Medical Services Subtotal	\$7,086,823	57.1%	\$676,477	100.0%	\$7,763,300	59.4%	
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%	
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%	
c. Early Intervention Services (EIS)	\$129,176	1.0%	\$0	0.0%	\$129,176	1.0%	
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$34,783	0.3%	\$0	0.0%	\$34,783	0.3%	
Income Individuals	\$54,785	0.378		0.078	Ş54,785	0.376	
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
f. Home Health Care	\$271,003	2.2%	\$0	0.0%	\$271,003	2.1%	
g. Hospice	\$636,767	5.1%	\$0	0.0%	\$636,767	4.9%	
h. Medical Case Management, including Treatment Adherence Services	\$2,833,460	22.8%	\$457,276	67.6%	\$3,290,736	25.2%	
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%	
j. Mental Health Services	\$1,396,260	11.3%	\$120,623	17.8%	\$1,516,883	11.6%	
k. Oral Health Care	\$817,043	6.6%	\$0	0.0%	\$817,043	6.2%	
I. Outpatient/Ambulatory Health Services	\$918,341	7.4%	\$0	0.0%	\$918,341	7.0%	
m. Substance Abuse Outpatient Care	\$49,990	0.4%	\$98,578	14.6%	\$148,568	1.1%	
Support Services Subtotal	\$5,315,394	42.9%	\$0	0.0%	\$5,315,394		
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
b. Emergency Financial Assistance	\$1,197,704	9.7%	\$0	0.0%	\$1,197,704	9.2%	
c. Food Bank/Home Delivered Meals	\$462,492	3.7%	\$0	0.0%	\$462,492	3.5%	
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0		
e. Housing	\$306,697	2.5%	\$0	0.0%	\$306,697	2.3%	
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	
g. Medical Transportation	\$17,177	0.1%	\$0	0.0%	\$17,177	0.1%	
h. Non-Medical Case Management Service	\$2,282,876	18.4%	\$0	0.0%	\$2,282,876		
i. Other Professional Services	\$290,862	2.3%	\$0	0.0%	\$290,862	2.2%	
i. Outreach Services	\$273,548	2.2%	\$0	0.0%	\$273,548	2.1%	
k. Psychosocial Support Services	\$484,038	3.9%	\$0	0.0%	\$484,038	3.7%	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0		
m. Rehabilitation Services	\$0 \$0	0.0%	\$0	0.0%	\$0 \$0		
n. Respite Care	\$0 \$0	0.0%	\$0	0.0%	\$0		
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0		
Total Service Allocations	\$12,402,217	100.0%	\$676,477	100.0%	\$13,078,694		
Non-services Subtotal	\$1,694,454	100.0%	\$75,164	100.0%	\$1,769,618		
a. Clinical Quality Management	\$371,245	2.6%	\$75,104	0.0%	\$371,245		
b. Grantee Administration	. ,	9.4%	ېن \$75,164	10.0%	\$1,398,373	9.4%	
Total Allocations (Service + Non-service)	\$1,323,209 <b>\$14,096,671</b>	9.4%	\$75,164 \$751,641	10.0%	\$1,398,373 \$14,848,312	9.4% 100.0%	

Amount         Percentage         Amount         Percentage         Amount         Percentage           Core Medical Services Subtrance Program Treatments         S0         0.0%         S0         0.00%         S0 <t< th=""><th>Allocation Categories</th><th colspan="2">Part A Award</th><th colspan="2">MAI Award</th><th colspan="2">Combined Total</th></t<>	Allocation Categories	Part A Award		MAI Award		Combined Total	
a. AIDS Drug Assistance Program Treatments         \$0         0.0%		Amount	Percentage	Amount	Percentage	Amount	Percentage
b. AIDS Pharmaceutical Assistance         \$6         0.0%         \$0         0.0%         \$20         0.0%	Core Medical Services Subtotal	\$1,275,701	50.2%	\$216,677	100.0%	\$1,492,378	54.2%
c. Early Intervention Services (EIS)         \$330,154         13.0%         \$0         0.0%         \$330,154         12.0%           d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals         \$0         0.0%	a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low- Income Individuals         S0         0.0%	b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income individuals         00%         00%         00%         00%         00%         00%           e. Home and Community-Based Health Services         S0         0.0%         S128         0.0%         S128         0.0%         S128         0.0%         S128         0.0%         S128         0.0%         S126335         49.8%         S0         0.0%         S126335         49.8%         S0         0.0%         S126335         49.8%         S0         0.0%         S126335         49.8%         S0         0.0%         S126335	c. Early Intervention Services (EIS)	\$330,154	13.0%	\$0	0.0%	\$330,154	12.0%
Income Individuals         Income Individuals         Income Individuals         Income Individuals           e. Home and Community-Based Health Services         50         0.0%         50         0.0%         50         0.0%           f. Home Health Care         50         0.0%         50         0.0%         50         0.0%           g. Hospice         50         0.0%         50         0.0%         50         0.0%           h. Medical Case Management, including Treatment Adherence         50         0.0%         50         0.0%         50         0.0%           j. Medical Nutrition Therapy         50         0.0%         50         0.0%         \$30,000         1.1%           k. Oral Health Care         \$475,000         18.7%         50         0.0%         \$657,224         23.8%           m. Substance Abuse Outpatient Care         \$1,28,385         48.8%         6         0.0%         \$12,83,85         48.8%           a. Child Care Services         \$10,000         8.440,547         17.4%         \$216,677         100.0%         \$567,224         23.8%           a. Child Care Services         \$12,83,855         48.8%         6         0.0%         \$12,83,855         48.8%           a. Child Care Services	d. Health Insurance Premium and Cost Sharing Assistance for Low-	ćo	0.0%	έn	0.0%	ćo	0.0%
f. Home Health Care       \$0       0.0%       \$0       0.0%       \$0       0.0%         g. Hospice       \$0       0.0%       \$0       0.0%       \$0       0.0%         h. Medical Case Management, including Treatment Adherence       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$30,000       1.1%       \$0       0.0%       \$30,000       1.1%       \$0       0.0%       \$475,000       1.1%       \$216,677       100.0%       \$475,000       1.7.2%       \$0       0.0% <td>Income Individuals</td> <td>ŞU</td> <td>0.0%</td> <td>ŞU</td> <td>0.0%</td> <td>ŞΟ</td> <td>0.0%</td>	Income Individuals	ŞU	0.0%	ŞU	0.0%	ŞΟ	0.0%
g. Hospice         \$0         0.0%         \$0         0.0%         \$0         0.0%           h. Medical Case Management, including Treatment Adherence         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$1.1%         \$4014 Health Services         \$440,547         17.4%         \$216,677         100.0%         \$657,224         17.2%           I. Outpatient/Ambulatory Health Services         \$440,547         17.4%         \$216,677         100.0%         \$657,224         17.2%           M. Substance Abuse Outpatient Care         \$0         0.0%         \$0         0.0%         \$60         0.0%         \$657,224         17.2%           A. Child Care Services Subtotal         \$1,263,355         49.8%         \$0         0.0%         \$10,000         0.4%         \$0         0.0%         \$10,000         0.4%         \$0         0.0% <t< td=""><td>e. Home and Community-Based Health Services</td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td><td>\$0</td><td>0.0%</td></t<>	e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services         \$0         \$00         \$0         \$00	f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Services         So         0.0%         SO         0.0	g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services       \$30,000       1.2%       \$0       0.0%       \$30,000       1.1%         k. Oral Health Care       \$475,000       18.7%       \$0       0.0%       \$475,000       17.2%         l. Outpatient/Ambulatory Health Services       \$440,547       17.4%       \$216,677       100.0%       \$657,224       23.8%         m. Substance Abuse Outpatient Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         Support Services Subtotal       \$1,263,355       49.8%       \$0       0.0%       \$1,263,355       45.8%         a. Child Care Services       \$0       0.0%       \$0       0.0%       \$10,000       0.4%         b. Emergency Financial Assistance       \$10,000       0.4%       \$0       0.0%       \$10,000       0.4%         c. Food Bank/Home Delivered Meals       \$349,507       13.8%       \$0       0.0%       \$20       0.0%       \$349,507       12.7%         e. Housing       \$0       0.0%       \$50       0.0%       \$0       0.0%       \$20       0.0%       \$20       0.0%       \$20       0.0%       \$20       0.0%       \$20       0.0%       \$20       0.0%       \$20       0.0%       \$20	<b>o</b> , <b>o</b>	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care       \$475,000       18.7%       \$0       0.0%       \$475,000       17.2%         I. Outpatient/Ambulatory Health Services       \$440,547       17.4%       \$216,677       100.0%       \$657,224       23.8%         m. Substance Abuse Outpatient Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$1,263,355       49.8%       \$0       0.0%       \$1,263,355       45.8%         a. Child Care Services       \$10,000       0.4%       \$0       0.0%       \$10,000       0.4%         b. Emergency Financial Assistance       \$10,000       0.4%       \$0       0.0%       \$10,000       0.4%         c. Food Bank/Home Delivered Meals       \$349,507       13.8%       \$0       0.0%       \$30       0.0%         e. Housing       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         f. Linguistic Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         g. Medical Transportation       \$25,000       1.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0% <td>i. Medical Nutrition Therapy</td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td> <td>\$0</td> <td>0.0%</td>	i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
1. Outpatient/Ambulatory Health Services       \$440,547       17.4%       \$216,677       100.0%       \$657,224       23.8%         m. Substance Abuse Outpatient Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         Support Services Subtotal       \$1,263,355       49.8%       \$0       0.0%       \$1,263,355       45.8%         a. Child Care Services       \$0.00       0.4%       \$0       0.0%       \$10,000       0.4%         b. Emergency Financial Assistance       \$10,000       0.4%       \$0       0.0%       \$10,000       0.4%         c. Food Bank/Home Delivered Meals       \$349,507       13.8%       \$0       0.0%       \$349,507       12.7%         d. Health Education/Risk Reduction       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         g. Medical Transportation       \$25,000       1.0%       \$0       0.0%       \$25,000       0.0%       \$0       0.0%       \$25,000       0.0%       \$25,000       0.0%       \$0       0.0%       \$25,000       0.0%       \$0       0.0%       \$25,000       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%	j. Mental Health Services	\$30,000	1.2%		0.0%		1.1%
m. Substance Abuse Outpatient Care         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$1,263,355         49.8%         \$0         0.0%         \$1,263,355         45.8%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$349,507         112.7%         0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         <	k. Oral Health Care	\$475,000	18.7%	\$0	0.0%	\$475,000	17.2%
m. Substance Abuse Outpatient Care         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$1,263,355         49.8%         \$0         0.0%         \$1,263,355         45.8%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$349,507         112.7%         0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         <	I. Outpatient/Ambulatory Health Services	\$440,547	17.4%	\$216,677	100.0%	\$657,224	23.8%
Support Services Subtotal         \$1,263,355         49.8%         \$0         0.0%         \$1,263,355         45.8%           a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$1,060         0.4%         \$0         0.0%         \$10,000         0.4%         \$0         0.0%         \$12,63,355         43,89,507         12.7%           d. Health Education/Risk Reduction         \$0         0.0%         \$0         0.0		\$0	0.0%	\$0	0.0%		0.0%
a. Child Care Services         \$0         0.0%         \$0         0.0%         \$0         0.0%           b. Emergency Financial Assistance         \$10,000         0.4%         \$0         0.0%         \$10,000         0.4%           c. Food Bank/Home Delivered Meals         \$349,507         13.8%         \$0         0.0%         \$349,507         12.7%           d. Health Education/Risk Reduction         \$0         0.0%         \$0         0.0%         \$0         0.0%           e. Housing         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%           f. Linguistic Services         \$0         0.0%         \$0 </td <td>i</td> <td>\$1,263,355</td> <td>49.8%</td> <td></td> <td>0.0%</td> <td>\$1,263,355</td> <td>45.8%</td>	i	\$1,263,355	49.8%		0.0%	\$1,263,355	45.8%
b. Emergency Financial Assistance         \$10,000         0.4%         \$0         0.0%         \$10,000         0.4%           c. Food Bank/Home Delivered Meals         \$349,507         13.8%         \$0         0.0%         \$349,507         12.7%           d. Health Education/Risk Reduction         \$0         0.0%         \$1.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0					0.0%		
c. Food Bank/Home Delivered Meals       \$349,507       13.8%       \$0       0.0%       \$349,507       12.7%         d. Health Education/Risk Reduction       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         e. Housing       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         f. Linguistic Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         g. Medical Transportation       \$25,000       1.0%       \$0       0.0%       \$25,000       0.9%         h. Non-Medical Case Management Service       \$878,848       34.6%       \$0       0.0%       \$25,000       0.9%         i. Other Professional Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         j. Outreach Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         k. Psychosocial Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Rehabilitation Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0							
d. Health Education/Risk Reduction       \$0       0.0%       \$0       0.0%       \$0       0.0%         e. Housing       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         f. Linguistic Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         g. Medical Transportation       \$25,000       1.0%       \$0       0.0%       \$25,000       0.9%         h. Non-Medical Case Management Service       \$878,848       34.6%       \$0       0.0%       \$25,000       0.9%         i. Other Professional Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         j. Outreach Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         k. Psychosocial Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Rehabilitation Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$2,539,056       100.0%       \$216,677       100.0% </td <td></td> <td></td> <td></td> <td></td> <td>0.0%</td> <td>. ,</td> <td>12.7%</td>					0.0%	. ,	12.7%
e. Housing         \$0         0.0%         \$0         0.0%         \$0         0.0%           f. Linguistic Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$25,000         0.0%         \$25,000         0.9%         h. Non-Medical Case Management Service         \$878,848         34.6%         \$0         0.0%         \$25,000         0.9%         \$0         0.0%         \$0		. ,		· · · ·	0.0%	. ,	0.0%
f. Linguistic Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         g. Medical Transportation       \$25,000       1.0%       \$0       0.0%       \$25,000       0.9%         h. Non-Medical Case Management Service       \$878,848       34.6%       \$0       0.0%       \$878,848       31.9%         i. Other Professional Services       \$0       0.0%       \$0       0.0%       \$878,848       31.9%         j. Outreach Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         j. Outreach Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         k. Psychosocial Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Referral for Health Care and Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0 <td>e. Housing</td> <td></td> <td>0.0%</td> <td></td> <td>0.0%</td> <td></td> <td>0.0%</td>	e. Housing		0.0%		0.0%		0.0%
g. Medical Transportation         \$25,000         1.0%         \$0         0.0%         \$25,000         0.9%           h. Non-Medical Case Management Service         \$878,848         34.6%         \$0         0.0%         \$878,848         31.9%           i. Other Professional Services         \$0         0.0%         \$0         0.0%         \$878,848         31.9%           j. Outreach Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%           j. Outreach Services         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0         0.0%         \$0.0%         \$0.0%         \$0         0.0%         \$0.0%         \$0         0.0%         \$0         0.0%         \$0.0%         \$0         0.0%         \$0.0%	0						
h. Non-Medical Case Management Service       \$878,848       34.6%       \$0       0.0%       \$878,848       31.9%         i. Other Professional Services       \$0       0.0%       \$0       0.							
i. Other Professional Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         j. Outreach Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         k. Psychosocial Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         l. Referral for Health Care and Support Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         m. Rehabilitation Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0       0.0%         o. Substance Abuse Services (residential)       \$0       0.0%       \$0       0.0%       \$0       0.0%         Non-services Subtotal       \$421,012       14.2%       \$31,094       12.5%       \$452,106       14.1%         a. Clinical Quality Management       \$140,337       4.7%       \$10,365       4.2%       \$150,702       4.7%         b. Grantee Administration       \$280,675       9.5%       \$20,729       8.4%       \$301,404       9.4%		. ,					
j. Outreach Services\$00.0%\$00.0%\$00.0%k. Psychosocial Support Services\$00.0%\$00.0%\$00.0%l. Referral for Health Care and Support Services\$00.0%\$00.0%\$00.0%m. Rehabilitation Services\$00.0%\$00.0%\$00.0%n. Respite Care\$00.0%\$00.0%\$00.0%o. Substance Abuse Services (residential)\$00.0%\$00.0%\$0.0%Total Service Allocations\$2,539,056100.0%\$216,677100.0%\$2,755,733100.0%Non-services Subtotal\$421,01214.2%\$31,09412.5%\$452,10614.1%a. Clinical Quality Management\$140,3374.7%\$10,3654.2%\$150,7024.7%b. Grantee Administration\$280,6759.5%\$20,7298.4%\$301,4049.4%							
k. Psychosocial Support Services         \$\$         0.0%         0.0% <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>							
I. Referral for Health Care and Support Services       \$0       0.0%       \$0							
m. Rehabilitation Services       \$0       0.0%       \$0       0.0%       \$0       0.0%         n. Respite Care       \$0       0.0%       \$0       0.0%       \$0       0.0%       \$0.0%       0.0%	· · · ·	-					
n. Respite Care       \$		-					
o. Substance Abuse Services (residential)       \$\$0       0.0%       \$\$0       0.0%       \$\$0       0.0%         Total Service Allocations       \$\$2,539,056       100.0%       \$\$216,677       100.0%       \$\$2,755,733       100.0%         Non-services Subtotal       \$\$421,012       14.2%       \$\$31,094       \$\$452,106       141.%         a. Clinical Quality Management       \$\$140,337       4.7%       \$\$10,365       4.2%       \$\$150,702       4.7%         b. Grantee Administration       \$\$280,675       9.5%       \$\$20,729       8.4%       \$\$301,404       9.4%							
Total Service Allocations         \$2,539,056         100.0%         \$216,677         100.0%         \$2,755,733         100.0%           Non-services Subtotal         \$421,012         14.2%         \$31,094         12.5%         \$452,106         14.1%           a. Clinical Quality Management         \$140,337         4.7%         \$10,365         4.2%         \$150,702         4.7%           b. Grantee Administration         \$280,675         9.5%         \$20,729         8.4%         \$301,404         9.4%		-				-	
Non-services Subtotal         \$421,012         14.2%         \$31,094         12.5%         \$452,106         14.1%           a. Clinical Quality Management         \$140,337         4.7%         \$10,365         4.2%         \$150,702         4.7%           b. Grantee Administration         \$280,675         9.5%         \$20,729         8.4%         \$301,404         9.4%		1 -					
a. Clinical Quality Management       \$140,337       4.7%       \$10,365       4.2%       \$150,702       4.7%         b. Grantee Administration       \$280,675       9.5%       \$20,729       8.4%       \$301,404       9.4%				-			
b. Grantee Administration \$280,675 9.5% \$20,729 8.4% \$301,404 9.4%							
	,						
	Total Allocations (Service + Non-service)	\$280,673 \$2,960,068	9.5% 100.0%	\$20,729 \$247,771	0.4%	\$3,207,839	9.4% 100.0%

Allocation Categories	Part A Award		MAI A	ward	Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$6,285,105	74.8%	\$943,656	94.8%	\$7,228,761	76.9%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$421,475	42.3%	\$421,475	4.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	ŚC AEC	0.1%	\$660	0.1%	¢7 116	0.1%
Income Individuals	\$6,456	0.1%	2000	0.1%	\$7,116	0.1%
e. Home and Community-Based Health Services	\$233,377	2.8%	\$0	0.0%	\$233,377	2.5%
f. Home Health Care	\$124,251	1.5%	\$0	0.0%	\$124,251	1.3%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$754,790	9.0%	\$69,800	7.0%	\$824,590	8.8%
i. Medical Nutrition Therapy	\$425,534	5.1%	\$0	0.0%	\$425,534	4.5%
j. Mental Health Services	\$566,636	6.7%	\$65,532	6.6%	\$632,168	6.7%
k. Oral Health Care	\$191,102	2.3%	\$0	0.0%	\$191,102	2.0%
I. Outpatient/Ambulatory Health Services	\$3,911,582	46.5%	\$386,189	38.8%	\$4,297,771	45.7%
m. Substance Abuse Outpatient Care	\$71,377	0.8%	\$0	0.0%	\$71,377	0.8%
Support Services Subtotal	\$2,119,711	25.2%	\$51,736	5.2%	\$2,171,447	23.1%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$125,229	1.5%	\$17,158	1.7%	\$142,387	1.5%
c. Food Bank/Home Delivered Meals	\$87,017	1.0%	\$0	0.0%	\$87,017	0.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$360,453	4.3%	\$0	0.0%	\$360,453	3.8%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	
g. Medical Transportation	\$174,199	2.1%	\$15,168	1.5%	\$189,367	2.0%
h. Non-Medical Case Management Service	\$753,060	9.0%	\$19,410	1.9%	\$772,470	8.2%
i. Other Professional Services	\$26,376	0.3%	\$0	0.0%	\$26,376	
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$160,807	1.9%	\$0	0.0%	\$160,807	1.7%
n. Respite Care	\$0	0.0%	\$0 \$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$432,570	5.1%	\$0 \$0	0.0%	\$432,570	
Total Service Allocations	\$8,404,816	100.0%	\$ <b>995,392</b>	100.0%	\$9,400,208	
Non-services Subtotal	\$975,741	100.0%	\$124,309	100.0%	\$1,100,050	100.0%
a. Clinical Quality Management	\$100,000	10.4%	\$12 <b>4,30</b> 9 \$0	0.0%	\$100,000	
b. Grantee Administration		9.3%	\$0 \$124,309	0.0%	. ,	
	\$875,741		. ,		\$1,000,050	
Total Allocations (Service + Non-service)	\$9,380,557	100.0%	\$1,119,701	100.0%	\$10,500,258	100.0%

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$1,719,493	30.7%	\$145,245	39.5%	\$1,864,738	31.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$145,245	39.5%	\$145,245	2.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$0	0.0%	\$0	0.0%	\$0	0.0%
Income Individuals		0.0%	ŞU	0.0%	ŞΟ	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$1,276,175	22.8%	\$0	0.0%	\$1,276,175	21.4%
I. Outpatient/Ambulatory Health Services	\$443,318	7.9%	\$0	0.0%	\$443,318	7.4%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$3,888,169	69.3%	\$222,564	60.5%	\$4,110,733	68.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$99,151	1.8%	\$0	0.0%	\$99,151	1.7%
c. Food Bank/Home Delivered Meals	\$1,064,259	19.0%	\$0 \$0	0.0%	\$1,064,259	17.8%
d. Health Education/Risk Reduction	\$0,000,200 \$0	0.0%	\$0 \$0	0.0%	\$0	0.0%
e. Housing	\$1,264,399	22.5%	\$0 \$0	0.0%	\$1,264,399	21.2%
f. Linguistic Services	\$1,204,355 \$0	0.0%	\$0 \$0	0.0%	\$1,20 <del>4</del> ,355 \$0	0.0%
g. Medical Transportation	\$8,875	0.0%	\$0 \$0	0.0%	\$8,875	0.0%
h. Non-Medical Case Management Service	\$1,359,554	24.2%	\$0 \$222,564	60.5%	\$1,582,118	26.5%
i. Other Professional Services	\$1,339,334 \$0	0.0%	\$222,504 \$0	0.0%	\$1,382,118	0.0%
i. Outreach Services	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
,	\$0 \$91,931	1.6%	\$0 \$0	0.0%	\$91,931	1.5%
k. Psychosocial Support Services	\$91,931	0.0%	\$0 \$0	0.0%	\$91,931	0.0%
I. Referral for Health Care and Support Services	\$0 \$0		\$0 \$0		\$0 \$0	
m. Rehabilitation Services	\$0 \$0	0.0%		0.0%	\$0 \$0	0.0%
n. Respite Care	-	0.0%	\$0	0.0%		0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$5,607,662	100.0%	\$367,809	100.0%	\$5,975,471	100.0%
Non-services Subtotal	\$907,939	13.9%	\$0	0.0%	\$907,939	13.2%
a. Clinical Quality Management	\$219,599	3.4%	\$0	0.0%	\$219,599	3.2%
b. Grantee Administration	\$688,340	10.6%	\$0	0.0%	\$688,340	10.0%
Total Allocations (Service + Non-service)	\$6,515,601	100.0%	\$367,809	100.0%	\$6,883,410	100.0%

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$3,563,621	72.0%	\$160,000	38.9%	\$3,723,621	69.4%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$160,000	38.9%	\$160,000	3.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$10,000	0.2%	\$0	0.0%	\$10,000	0.2%
Income Individuals	\$10,000	0.2%	•	0.0%	\$10,000	0.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,590,026	52.3%	\$0	0.0%	\$2,590,026	48.3%
i. Medical Nutrition Therapy	\$30,000	0.6%	\$0	0.0%	\$30,000	0.6%
j. Mental Health Services	\$60,000	1.2%	\$0	0.0%	\$60,000	
k. Oral Health Care	\$623,596	12.6%	\$0	0.0%	\$623,596	
I. Outpatient/Ambulatory Health Services	\$249,999	5.0%	\$0	0.0%	\$249,999	4.7%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	
Support Services Subtotal	\$1,387,229	28.0%	\$251,437	61.1%	\$1,638,666	
a. Child Care Services	\$0	0.0%	\$0 \$0	0.0%	\$0	
b. Emergency Financial Assistance	\$30,000	0.6%	\$0 \$0	0.0%	\$30,000	
c. Food Bank/Home Delivered Meals	\$516,900	10.4%	30 \$0	0.0%	\$516,900	
d. Health Education/Risk Reduction	\$310,900	10.4%	\$0 \$18,000	4.4%	. ,	
	. ,		. ,		\$104,329	
e. Housing	\$442,000	8.9%	\$116,883	28.4%	\$558,883	10.4%
f. Linguistic Services	\$5,000	0.1%	\$0	0.0%	\$5,000	
g. Medical Transportation	\$65,000	1.3%	\$14,419	3.5%	\$79,419	1.5%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	
i. Other Professional Services	\$47,000	0.9%	\$0	0.0%	\$47,000	
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	
k. Psychosocial Support Services	\$56,000	1.1%	\$0	0.0%	\$56,000	
I. Referral for Health Care and Support Services	\$139,000	2.8%	\$102,135	24.8%	\$241,135	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total Service Allocations	\$4,950,850	100.0%	\$411,437	100.0%	\$5,362,287	100.0%
Non-services Subtotal	\$792,067	13.8%	\$58,551	12.5%	\$850,618	13.7%
a. Clinical Quality Management	\$264,022	4.6%	\$19,517	4.2%	\$283,539	4.6%
b. Grantee Administration	\$528,045	9.2%	\$39,034	8.3%	\$567,079	9.1%
Total Allocations (Service + Non-service)	\$5,742,917	100.0%	\$469,988	100.0%	\$6,212,905	100.0%

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$7,811,162	92.2%	\$0	0.0%	\$7,811,162	85.8%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$212,808	2.5%	\$0	0.0%	\$212,808	2.3%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-	\$723,319	8.5%	\$0	0.0%	\$723,319	7.9%
Income Individuals	\$725,519	0.3%		0.0%	\$725,519	7.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,122,543	25.1%	\$0	0.0%	\$2,122,543	23.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$364,311	4.3%	\$0	0.0%	\$364,311	4.0%
k. Oral Health Care	\$865,700	10.2%	\$0	0.0%	\$865,700	9.5%
I. Outpatient/Ambulatory Health Services	\$3,182,273	37.6%	\$0	0.0%	\$3,182,273	35.0%
m. Substance Abuse Outpatient Care	\$340,208	4.0%	\$0	0.0%	\$340,208	3.7%
Support Services Subtotal	\$658,422	7.8%	\$631,732	100.0%	\$1,290,154	14.2%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$658,422	7.8%	\$0	0.0%	\$658,422	7.2%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$631,732	100.0%	\$631,732	6.9%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	¢0 \$0	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
I. Referral for Health Care and Support Services	\$0 \$0	0.0%	\$0	0.0%	\$0 \$0	0.0%
m. Rehabilitation Services	\$0 \$0	0.0%	\$0	0.0%	\$0 \$0	0.0%
n. Respite Care	\$0 \$0	0.0%	\$0	0.0%	\$0 \$0	0.0%
o. Substance Abuse Services (residential)	\$0 \$0	0.0%	\$0 \$0	0.0%	\$0 \$0	0.0%
Total Service Allocations	\$8,469,584	100.0%	\$631,732	100.0%	\$9,101,316	100.0%
Non-services Subtotal	\$1,201,443	100.0%	\$49,496	7.3%	\$1,250,939	100.0%
a. Clinical Quality Management	\$1,201,443	2.2%	<b>\$49,490</b> \$0	0.0%	\$215,714	2.1%
b. Grantee Administration	\$985,729	10.2%	30 \$49,496	7.3%	\$215,714	10.0%
			. ,			
Total Allocations (Service + Non-service)	\$9,671,027	100.0%	\$681,228	100.0%	\$10,352,255	100.0%

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	\$4,873,484	85.8%	\$355,752	67.1%	\$5,229,236	84.2%
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$10,500	0.2%	\$0	0.0%	\$10,500	0.2%
c. Early Intervention Services (EIS)	\$604,133	10.6%	\$199,752	37.7%	\$803,885	12.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-		41.8%	\$0	0.0%	62 27F 001	38.3%
Income Individuals	\$2,375,001	41.8%	ŞU	0.0%	\$2,375,001	38.3%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$971,308	17.1%	\$156,000	29.4%	\$1,127,308	18.2%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$131,350	2.3%	\$0	0.0%	\$131,350	
k. Oral Health Care	\$248,500	4.4%	\$0	0.0%	\$248,500	4.0%
I. Outpatient/Ambulatory Health Services	\$532,692	9.4%	\$0	0.0%	\$532,692	8.6%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
Support Services Subtotal	\$805,184	14.2%	\$174,625	32.9%	\$979,809	15.8%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$35,340	0.6%	\$0 \$0	0.0%	\$35,340	
c. Food Bank/Home Delivered Meals	\$150,906	2.7%	\$0 \$0	0.0%	\$150,906	2.4%
d. Health Education/Risk Reduction	\$150,500 \$0	0.0%	\$0 \$0	0.0%	\$130,300 \$0	
e. Housing	\$49,200	0.0%	\$0 \$0	0.0%	\$49,200	
f. Linguistic Services	\$49,200 \$0	0.9%	\$0 \$0	0.0%	\$49,200 \$0	
	\$61,632	1.1%	\$0 \$0	0.0%	\$61,632	1.0%
g. Medical Transportation	\$81,832	5.5%	۶0 \$49,938	9.4%	\$362,044	5.8%
h. Non-Medical Case Management Service	\$196,000	3.5%	\$49,938 \$0	9.4%	\$196,000	3.8%
i. Other Professional Services	. ,	3.5% 0.0%	\$0 \$0		. ,	
j. Outreach Services	\$0			0.0%	\$0	
k. Psychosocial Support Services	\$0	0.0%	\$124,687	23.5%	\$124,687	2.0%
I. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	
Total Service Allocations	\$5,678,668	100.0%	\$530,377	100.0%	\$6,209,045	100.0%
Non-services Subtotal	\$1,002,000	15.0%	\$93,593	15.0%	\$1,095,593	15.0%
a. Clinical Quality Management	\$334,033	5.0%	\$31,198	5.0%	\$365,231	5.0%
b. Grantee Administration	\$667,967	10.0%	\$62,395	10.0%	\$730,362	10.0%
Total Allocations (Service + Non-service)	\$6,680,668	100.0%	\$623,970	100.0%	\$7,304,638	100.0%