

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

#### **RWHAP Allocations Reports**

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission. Data are accurate as of 4/24/2023.

Aggregate FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$359,094,621</b>	<b>72.6%</b>	<b>\$34,735,053</b>	<b>75.0%</b>	<b>\$393,829,674</b>	<b>72.8%</b>
a. AIDS Drug Assistance Program Treatments	\$3,606,506	0.7%	\$558,546	1.2%	\$4,165,052	0.8%
b. AIDS Pharmaceutical Assistance	\$5,376,777	1.1%	\$128,785	0.3%	\$5,505,562	1.0%
c. Early Intervention Services (EIS)	\$22,500,462	4.6%	\$6,911,430	14.9%	\$29,411,892	5.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$12,619,092	2.6%	\$660	0.0%	\$12,619,752	2.3%
e. Home and Community-Based Health Services	\$4,221,845	0.9%	\$0	0.0%	\$4,221,845	0.8%
f. Home Health Care	\$406,656	0.1%	\$0	0.0%	\$406,656	0.1%
g. Hospice	\$638,936	0.1%	\$0	0.0%	\$638,936	0.1%
h. Medical Case Management, including Treatment Adherence Services	\$113,955,381	23.1%	\$13,270,017	28.6%	\$127,225,398	23.5%
i. Medical Nutrition Therapy	\$5,229,342	1.1%	\$0	0.0%	\$5,229,342	1.0%
j. Mental Health Services	\$20,469,285	4.1%	\$1,291,760	2.8%	\$21,761,045	4.0%
k. Oral Health Care	\$39,585,749	8.0%	\$227,857	0.5%	\$39,813,606	7.4%
l. Outpatient/Ambulatory Health Services	\$113,949,440	23.1%	\$11,355,207	24.5%	\$125,304,647	23.2%
m. Substance Abuse Outpatient Care	\$16,535,150	3.3%	\$990,791	2.1%	\$17,525,941	3.2%
<b>Support Services Subtotal</b>	<b>\$135,193,401</b>	<b>27.4%</b>	<b>\$11,588,383</b>	<b>25.0%</b>	<b>\$146,781,784</b>	<b>27.2%</b>
a. Child Care Services	\$181,083	0.0%	\$0	0.0%	\$181,083	0.0%
b. Emergency Financial Assistance	\$12,217,238	2.5%	\$40,968	0.1%	\$12,258,206	2.3%
c. Food Bank/Home Delivered Meals	\$28,408,602	5.7%	\$15,000	0.0%	\$28,423,602	5.3%
d. Health Education/Risk Reduction	\$1,845,477	0.4%	\$947,383	2.0%	\$2,792,860	0.5%
e. Housing	\$23,996,821	4.9%	\$5,240,799	11.3%	\$29,237,620	5.4%
f. Linguistic Services	\$198,490	0.0%	\$21,642	0.0%	\$220,132	0.0%
g. Medical Transportation	\$9,002,622	1.8%	\$160,028	0.3%	\$9,162,650	1.7%
h. Non-Medical Case Management Service	\$27,846,387	5.6%	\$2,556,734	5.5%	\$30,403,121	5.6%
i. Other Professional Services	\$9,522,377	1.9%	\$81,293	0.2%	\$9,603,670	1.8%
j. Outreach Services	\$3,873,407	0.8%	\$1,269,307	2.7%	\$5,142,714	1.0%
k. Psychosocial Support Services	\$9,080,043	1.8%	\$989,700	2.1%	\$10,069,743	1.9%
l. Referral for Health Care and Support Services	\$5,196,025	1.1%	\$232,673	0.5%	\$5,428,698	1.0%
m. Rehabilitation Services	\$160,808	0.0%	\$0	0.0%	\$160,808	0.0%
n. Respite Care	\$13,159	0.0%	\$0	0.0%	\$13,159	0.0%
o. Substance Abuse Services (residential)	\$3,650,862	0.7%	\$32,856	0.1%	\$3,683,718	0.7%
<b>Total Service Allocations</b>	<b>\$494,288,022</b>	<b>100.0%</b>	<b>\$46,323,436</b>	<b>100.0%</b>	<b>\$540,611,458</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$75,478,815</b>	<b>13.2%</b>	<b>\$5,339,831</b>	<b>10.3%</b>	<b>\$80,818,646</b>	<b>13.0%</b>
a. Clinical Quality Management	\$21,013,425	3.7%	\$1,083,719	2.1%	\$22,097,144	3.6%
b. Grantee Administration	\$54,465,390	9.6%	\$4,256,112	8.2%	\$58,721,502	9.4%
<b>Total Allocations (Service + Non-service)</b>	<b>\$569,766,837</b>	<b>100.0%</b>	<b>\$51,663,267</b>	<b>100.0%</b>	<b>\$621,430,104</b>	<b>100.0%</b>

Atlanta FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$20,187,601</b>	<b>87.1%</b>	<b>\$2,549,372</b>	<b>98.0%</b>	<b>\$22,736,973</b>	<b>88.2%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$229,044	1.0%	\$0	0.0%	\$229,044	0.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,936,366	8.4%	\$0	0.0%	\$1,936,366	7.5%
i. Medical Nutrition Therapy	\$196,660	0.8%	\$0	0.0%	\$196,660	0.8%
j. Mental Health Services	\$1,794,644	7.7%	\$0	0.0%	\$1,794,644	7.0%
k. Oral Health Care	\$2,347,680	10.1%	\$0	0.0%	\$2,347,680	9.1%
l. Outpatient/Ambulatory Health Services	\$12,299,845	53.1%	\$2,549,372	98.0%	\$14,849,217	57.6%
m. Substance Abuse Outpatient Care	\$1,383,362	6.0%	\$0	0.0%	\$1,383,362	5.4%
<b>Support Services Subtotal</b>	<b>\$2,980,876</b>	<b>12.9%</b>	<b>\$51,395</b>	<b>2.0%</b>	<b>\$3,032,271</b>	<b>11.8%</b>
a. Child Care Services	\$31,856	0.1%	\$0	0.0%	\$31,856	0.1%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$1,214,833	5.2%	\$0	0.0%	\$1,214,833	4.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$82,219	0.4%	\$0	0.0%	\$82,219	0.3%
g. Medical Transportation	\$159,186	0.7%	\$5,400	0.2%	\$164,586	0.6%
h. Non-Medical Case Management Service	\$289,069	1.2%	\$0	0.0%	\$289,069	1.1%
i. Other Professional Services	\$94,364	0.4%	\$0	0.0%	\$94,364	0.4%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$424,144	1.8%	\$0	0.0%	\$424,144	1.6%
l. Referral for Health Care and Support Services	\$685,205	3.0%	\$45,995	1.8%	\$731,200	2.8%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$23,168,477</b>	<b>100.0%</b>	<b>\$2,600,767</b>	<b>100.0%</b>	<b>\$25,769,244</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$2,385,032</b>	<b>9.3%</b>	<b>\$35,370</b>	<b>1.3%</b>	<b>\$2,420,402</b>	<b>8.6%</b>
a. Clinical Quality Management	\$992,042	3.9%	\$10,520	0.4%	\$1,002,562	3.6%
b. Grantee Administration	\$1,392,990	5.5%	\$24,850	0.9%	\$1,417,840	5.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$25,553,509</b>	<b>100.0%</b>	<b>\$2,636,137</b>	<b>100.0%</b>	<b>\$28,189,646</b>	<b>100.0%</b>

Austin FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,319,267</b>	<b>81.3%</b>	<b>\$47,170</b>	<b>14.5%</b>	<b>\$3,366,437</b>	<b>76.4%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$261,427	6.4%	\$0	0.0%	\$261,427	5.9%
c. Early Intervention Services (EIS)	\$189,870	4.7%	\$47,170	14.5%	\$237,040	5.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$277,691	6.8%	\$0	0.0%	\$277,691	6.3%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$316,721	7.8%	\$0	0.0%	\$316,721	7.2%
i. Medical Nutrition Therapy	\$77,249	1.9%	\$0	0.0%	\$77,249	1.8%
j. Mental Health Services	\$207,759	5.1%	\$0	0.0%	\$207,759	4.7%
k. Oral Health Care	\$515,942	12.6%	\$0	0.0%	\$515,942	11.7%
l. Outpatient/Ambulatory Health Services	\$1,370,151	33.6%	\$0	0.0%	\$1,370,151	31.1%
m. Substance Abuse Outpatient Care	\$102,457	2.5%	\$0	0.0%	\$102,457	2.3%
<b>Support Services Subtotal</b>	<b>\$761,940</b>	<b>18.7%</b>	<b>\$278,064</b>	<b>85.5%</b>	<b>\$1,040,004</b>	<b>23.6%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$102,457	2.5%	\$0	0.0%	\$102,457	2.3%
c. Food Bank/Home Delivered Meals	\$97,984	2.4%	\$0	0.0%	\$97,984	2.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$142,708	3.5%	\$0	0.0%	\$142,708	3.2%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$52,447	1.3%	\$0	0.0%	\$52,447	1.2%
h. Non-Medical Case Management Service	\$221,197	5.4%	\$278,064	85.5%	\$499,261	11.3%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$145,147	3.6%	\$0	0.0%	\$145,147	3.3%
<b>Total Service Allocations</b>	<b>\$4,081,207</b>	<b>100.0%</b>	<b>\$325,234</b>	<b>100.0%</b>	<b>\$4,406,441</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$702,011</b>	<b>14.7%</b>	<b>\$41,028</b>	<b>11.2%</b>	<b>\$743,039</b>	<b>14.4%</b>
a. Clinical Quality Management	\$223,692	4.7%	\$14,402	3.9%	\$238,094	4.6%
b. Grantee Administration	\$478,319	10.0%	\$26,626	7.3%	\$504,945	9.8%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,783,218</b>	<b>100.0%</b>	<b>\$366,262</b>	<b>100.0%</b>	<b>\$5,149,480</b>	<b>100.0%</b>

Baltimore FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$8,145,784</b>	<b>65.7%</b>	<b>\$643,052</b>	<b>48.2%</b>	<b>\$8,788,836</b>	<b>64.0%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$82,462	0.7%	\$0	0.0%	\$82,462	0.6%
e. Home and Community-Based Health Services	\$18,591	0.1%	\$0	0.0%	\$18,591	0.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$2,168	0.0%	\$0	0.0%	\$2,168	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,835,602	22.9%	\$387,820	29.1%	\$3,223,422	23.5%
i. Medical Nutrition Therapy	\$268,200	2.2%	\$0	0.0%	\$268,200	2.0%
j. Mental Health Services	\$412,970	3.3%	\$255,232	19.1%	\$668,202	4.9%
k. Oral Health Care	\$1,069,145	8.6%	\$0	0.0%	\$1,069,145	7.8%
l. Outpatient/Ambulatory Health Services	\$3,051,822	24.6%	\$0	0.0%	\$3,051,822	22.2%
m. Substance Abuse Outpatient Care	\$404,824	3.3%	\$0	0.0%	\$404,824	2.9%
<b>Support Services Subtotal</b>	<b>\$4,248,225</b>	<b>34.3%</b>	<b>\$691,673</b>	<b>51.8%</b>	<b>\$4,939,898</b>	<b>36.0%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$472,171	3.8%	\$0	0.0%	\$472,171	3.4%
c. Food Bank/Home Delivered Meals	\$682,487	5.5%	\$0	0.0%	\$682,487	5.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$94,544	7.1%	\$94,544	0.7%
e. Housing	\$1,202,576	9.7%	\$0	0.0%	\$1,202,576	8.8%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$276,384	2.2%	\$0	0.0%	\$276,384	2.0%
h. Non-Medical Case Management Service	\$730,746	5.9%	\$0	0.0%	\$730,746	5.3%
i. Other Professional Services	\$163,601	1.3%	\$0	0.0%	\$163,601	1.2%
j. Outreach Services	\$411,481	3.3%	\$597,129	44.7%	\$1,008,610	7.3%
k. Psychosocial Support Services	\$308,779	2.5%	\$0	0.0%	\$308,779	2.2%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$12,394,009</b>	<b>100.0%</b>	<b>\$1,334,725</b>	<b>100.0%</b>	<b>\$13,728,734</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$1,722,472</b>	<b>12.2%</b>	<b>\$148,303</b>	<b>10.0%</b>	<b>\$1,870,775</b>	<b>12.0%</b>
a. Clinical Quality Management	\$310,825	2.2%	\$0	0.0%	\$310,825	2.0%
b. Grantee Administration	\$1,411,647	10.0%	\$148,303	10.0%	\$1,559,950	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$14,116,481</b>	<b>100.0%</b>	<b>\$1,483,028</b>	<b>100.0%</b>	<b>\$15,599,509</b>	<b>100.0%</b>

Baton Rouge FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,633,050</b>	<b>76.8%</b>	<b>\$306,338</b>	<b>82.3%</b>	<b>\$2,939,388</b>	<b>77.3%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$24,387	0.7%	\$0	0.0%	\$24,387	0.6%
c. Early Intervention Services (EIS)	\$522,270	15.2%	\$206,987	55.6%	\$729,257	19.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$13,058	0.4%	\$0	0.0%	\$13,058	0.3%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$949,356	27.7%	\$99,351	26.7%	\$1,048,707	27.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$210,208	6.1%	\$0	0.0%	\$210,208	5.5%
k. Oral Health Care	\$621,146	18.1%	\$0	0.0%	\$621,146	16.3%
l. Outpatient/Ambulatory Health Services	\$238,332	6.9%	\$0	0.0%	\$238,332	6.3%
m. Substance Abuse Outpatient Care	\$54,293	1.6%	\$0	0.0%	\$54,293	1.4%
<b>Support Services Subtotal</b>	<b>\$797,494</b>	<b>23.2%</b>	<b>\$66,044</b>	<b>17.7%</b>	<b>\$863,538</b>	<b>22.7%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$263,923	7.7%	\$0	0.0%	\$263,923	6.9%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$84,158	2.5%	\$32,056	8.6%	\$116,214	3.1%
f. Linguistic Services	\$1,222	0.0%	\$0	0.0%	\$1,222	0.0%
g. Medical Transportation	\$174,231	5.1%	\$33,988	9.1%	\$208,219	5.5%
h. Non-Medical Case Management Service	\$176,520	5.1%	\$0	0.0%	\$176,520	4.6%
i. Other Professional Services	\$89,500	2.6%	\$0	0.0%	\$89,500	2.4%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$7,940	0.2%	\$0	0.0%	\$7,940	0.2%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$3,430,544</b>	<b>100.0%</b>	<b>\$372,382</b>	<b>100.0%</b>	<b>\$3,802,926</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$605,388</b>	<b>15.0%</b>	<b>\$65,712</b>	<b>15.0%</b>	<b>\$671,100</b>	<b>15.0%</b>
a. Clinical Quality Management	\$201,795	5.0%	\$21,905	5.0%	\$223,700	5.0%
b. Grantee Administration	\$403,593	10.0%	\$43,807	10.0%	\$447,400	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,035,932</b>	<b>100.0%</b>	<b>\$438,094</b>	<b>100.0%</b>	<b>\$4,474,026</b>	<b>100.0%</b>

Bergen-Passaic FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,353,948</b>	<b>79.1%</b>	<b>\$102,139</b>	<b>36.1%</b>	<b>\$2,456,087</b>	<b>75.3%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$59,541	2.0%	\$0	0.0%	\$59,541	1.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$34,236	1.1%	\$0	0.0%	\$34,236	1.1%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$387,017	13.0%	\$0	0.0%	\$387,017	11.9%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$151,829	5.1%	\$0	0.0%	\$151,829	4.7%
k. Oral Health Care	\$482,282	16.2%	\$0	0.0%	\$482,282	14.8%
l. Outpatient/Ambulatory Health Services	\$1,022,016	34.3%	\$0	0.0%	\$1,022,016	31.3%
m. Substance Abuse Outpatient Care	\$217,027	7.3%	\$102,139	36.1%	\$319,166	9.8%
<b>Support Services Subtotal</b>	<b>\$623,099</b>	<b>20.9%</b>	<b>\$181,108</b>	<b>63.9%</b>	<b>\$804,207</b>	<b>24.7%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$76,808	2.6%	\$0	0.0%	\$76,808	2.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$18,156	6.4%	\$18,156	0.6%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$82,762	2.8%	\$0	0.0%	\$82,762	2.5%
h. Non-Medical Case Management Service	\$335,811	11.3%	\$124,685	44.0%	\$460,496	14.1%
i. Other Professional Services	\$31,561	1.1%	\$0	0.0%	\$31,561	1.0%
j. Outreach Services	\$80,379	2.7%	\$38,267	13.5%	\$118,646	3.6%
k. Psychosocial Support Services	\$15,778	0.5%	\$0	0.0%	\$15,778	0.5%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$2,977,047</b>	<b>100.0%</b>	<b>\$283,247</b>	<b>100.0%</b>	<b>\$3,260,294</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$525,360</b>	<b>15.0%</b>	<b>\$49,985</b>	<b>15.0%</b>	<b>\$575,345</b>	<b>15.0%</b>
a. Clinical Quality Management	\$175,120	5.0%	\$16,662	5.0%	\$191,782	5.0%
b. Grantee Administration	\$350,240	10.0%	\$33,323	10.0%	\$383,563	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$3,502,407</b>	<b>100.0%</b>	<b>\$333,232</b>	<b>100.0%</b>	<b>\$3,835,639</b>	<b>100.0%</b>

Boston FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$7,289,192</b>	<b>60.5%</b>	<b>\$442,598</b>	<b>50.4%</b>	<b>\$7,731,790</b>	<b>59.8%</b>
a. AIDS Drug Assistance Program Treatments	\$151,046	1.3%	\$0	0.0%	\$151,046	1.2%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$4,671,987	38.8%	\$442,598	50.4%	\$5,114,585	39.6%
i. Medical Nutrition Therapy	\$1,095,506	9.1%	\$0	0.0%	\$1,095,506	8.5%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$1,370,653	11.4%	\$0	0.0%	\$1,370,653	10.6%
l. Outpatient/Ambulatory Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Support Services Subtotal</b>	<b>\$4,756,454</b>	<b>39.5%</b>	<b>\$435,277</b>	<b>49.6%</b>	<b>\$5,191,731</b>	<b>40.2%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$208,304	1.7%	\$23,810	2.7%	\$232,114	1.8%
c. Food Bank/Home Delivered Meals	\$757,361	6.3%	\$0	0.0%	\$757,361	5.9%
d. Health Education/Risk Reduction	\$342,180	2.8%	\$0	0.0%	\$342,180	2.6%
e. Housing	\$1,362,345	11.3%	\$0	0.0%	\$1,362,345	10.5%
f. Linguistic Services	\$0	0.0%	\$5,000	0.6%	\$5,000	0.0%
g. Medical Transportation	\$221,447	1.8%	\$0	0.0%	\$221,447	1.7%
h. Non-Medical Case Management Service	\$944,197	7.8%	\$171,620	19.5%	\$1,115,817	8.6%
i. Other Professional Services	\$50,000	0.4%	\$81,293	9.3%	\$131,293	1.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$870,620	7.2%	\$153,554	17.5%	\$1,024,174	7.9%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$12,045,646</b>	<b>100.0%</b>	<b>\$877,875</b>	<b>100.0%</b>	<b>\$12,923,521</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$1,884,768</b>	<b>13.5%</b>	<b>\$145,859</b>	<b>14.2%</b>	<b>\$2,030,627</b>	<b>13.6%</b>
a. Clinical Quality Management	\$491,727	3.5%	\$43,486	4.2%	\$535,213	3.6%
b. Grantee Administration	\$1,393,041	10.0%	\$102,373	10.0%	\$1,495,414	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$13,930,414</b>	<b>100.0%</b>	<b>\$1,023,734</b>	<b>100.0%</b>	<b>\$14,954,148</b>	<b>100.0%</b>



## Charlotte-Gastonia FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,662,978</b>	<b>96.1%</b>	<b>\$491,600</b>	<b>100.0%</b>	<b>\$5,154,578</b>	<b>96.4%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$11,125	0.2%	\$70,412	14.3%	\$81,537	1.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$307,280	6.3%	\$0	0.0%	\$307,280	5.7%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$680,880	14.0%	\$242,880	49.4%	\$923,760	17.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$35,996	0.7%	\$0	0.0%	\$35,996	0.7%
k. Oral Health Care	\$931,454	19.2%	\$0	0.0%	\$931,454	17.4%
l. Outpatient/Ambulatory Health Services	\$2,696,243	55.5%	\$178,308	36.3%	\$2,874,551	53.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Support Services Subtotal</b>	<b>\$190,841</b>	<b>3.9%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$190,841</b>	<b>3.6%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$6,804	0.1%	\$0	0.0%	\$6,804	0.1%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$111,741	2.3%	\$0	0.0%	\$111,741	2.1%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$72,296	1.5%	\$0	0.0%	\$72,296	1.4%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$4,853,819</b>	<b>100.0%</b>	<b>\$491,600</b>	<b>100.0%</b>	<b>\$5,345,419</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$856,548</b>	<b>15.0%</b>	<b>\$86,753</b>	<b>15.0%</b>	<b>\$943,301</b>	<b>15.0%</b>
a. Clinical Quality Management	\$285,512	5.0%	\$28,918	5.0%	\$314,430	5.0%
b. Grantee Administration	\$571,036	10.0%	\$57,835	10.0%	\$628,871	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,710,367</b>	<b>100.0%</b>	<b>\$578,353</b>	<b>100.0%</b>	<b>\$6,288,720</b>	<b>100.0%</b>

## Chicago FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$16,469,978</b>	<b>76.2%</b>	<b>\$1,719,123</b>	<b>79.0%</b>	<b>\$18,189,101</b>	<b>76.5%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$2,961,131	13.7%	\$707,194	32.5%	\$3,668,325	15.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$4,557,900	21.1%	\$0	0.0%	\$4,557,900	19.2%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$1,249,028	5.8%	\$163,690	7.5%	\$1,412,718	5.9%
k. Oral Health Care	\$1,185,451	5.5%	\$16,356	0.8%	\$1,201,807	5.1%
l. Outpatient/Ambulatory Health Services	\$5,519,921	25.6%	\$785,914	36.1%	\$6,305,835	26.5%
m. Substance Abuse Outpatient Care	\$996,547	4.6%	\$45,969	2.1%	\$1,042,516	4.4%
<b>Support Services Subtotal</b>	<b>\$5,130,022</b>	<b>23.8%</b>	<b>\$456,419</b>	<b>21.0%</b>	<b>\$5,586,441</b>	<b>23.5%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$90,000	0.4%	\$0	0.0%	\$90,000	0.4%
c. Food Bank/Home Delivered Meals	\$950,000	4.4%	\$0	0.0%	\$950,000	4.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$310,000	1.4%	\$0	0.0%	\$310,000	1.3%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$450,000	2.1%	\$0	0.0%	\$450,000	1.9%
h. Non-Medical Case Management Service	\$408,358	1.9%	\$165,545	7.6%	\$573,903	2.4%
i. Other Professional Services	\$850,000	3.9%	\$0	0.0%	\$850,000	3.6%
j. Outreach Services	\$774,322	3.6%	\$227,974	10.5%	\$1,002,296	4.2%
k. Psychosocial Support Services	\$719,902	3.3%	\$30,044	1.4%	\$749,946	3.2%
l. Referral for Health Care and Support Services	\$414,577	1.9%	\$0	0.0%	\$414,577	1.7%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$162,863	0.8%	\$32,856	1.5%	\$195,719	0.8%
<b>Total Service Allocations</b>	<b>\$21,600,000</b>	<b>100.0%</b>	<b>\$2,175,542</b>	<b>100.0%</b>	<b>\$23,775,542</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$3,567,898</b>	<b>14.2%</b>	<b>\$163,706</b>	<b>7.0%</b>	<b>\$3,731,604</b>	<b>13.6%</b>
a. Clinical Quality Management	\$1,257,742	5.0%	\$0	0.0%	\$1,257,742	4.6%
b. Grantee Administration	\$2,310,156	9.2%	\$163,706	7.0%	\$2,473,862	9.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$25,167,898</b>	<b>100.0%</b>	<b>\$2,339,248</b>	<b>100.0%</b>	<b>\$27,507,146</b>	<b>100.0%</b>

## Cleveland FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,885,994</b>	<b>78.5%</b>	<b>\$315,266</b>	<b>100.0%</b>	<b>\$3,201,260</b>	<b>80.2%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$367,569	10.0%	\$0	0.0%	\$367,569	9.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$45,000	1.2%	\$0	0.0%	\$45,000	1.1%
f. Home Health Care	\$11,401	0.3%	\$0	0.0%	\$11,401	0.3%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$904,144	24.6%	\$189,159	60.0%	\$1,093,303	27.4%
i. Medical Nutrition Therapy	\$64,472	1.8%	\$0	0.0%	\$64,472	1.6%
j. Mental Health Services	\$251,598	6.8%	\$0	0.0%	\$251,598	6.3%
k. Oral Health Care	\$298,772	8.1%	\$0	0.0%	\$298,772	7.5%
l. Outpatient/Ambulatory Health Services	\$943,038	25.7%	\$126,107	40.0%	\$1,069,145	26.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Support Services Subtotal</b>	<b>\$789,389</b>	<b>21.5%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$789,389</b>	<b>19.8%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$25,946	0.7%	\$0	0.0%	\$25,946	0.7%
c. Food Bank/Home Delivered Meals	\$73,514	2.0%	\$0	0.0%	\$73,514	1.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$92,384	2.5%	\$0	0.0%	\$92,384	2.3%
h. Non-Medical Case Management Service	\$353,809	9.6%	\$0	0.0%	\$353,809	8.9%
i. Other Professional Services	\$195,775	5.3%	\$0	0.0%	\$195,775	4.9%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$47,961	1.3%	\$0	0.0%	\$47,961	1.2%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$3,675,383</b>	<b>100.0%</b>	<b>\$315,266</b>	<b>100.0%</b>	<b>\$3,990,649</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$578,674</b>	<b>13.6%</b>	<b>\$55,633</b>	<b>15.0%</b>	<b>\$634,307</b>	<b>13.7%</b>
a. Clinical Quality Management	\$153,270	3.6%	\$18,544	5.0%	\$171,814	3.7%
b. Grantee Administration	\$425,404	10.0%	\$37,089	10.0%	\$462,493	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,254,057</b>	<b>100.0%</b>	<b>\$370,899</b>	<b>100.0%</b>	<b>\$4,624,956</b>	<b>100.0%</b>

## Columbus FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,099,008</b>	<b>82.5%</b>	<b>\$287,993</b>	<b>100.0%</b>	<b>\$3,387,001</b>	<b>83.7%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$298,763	7.9%	\$287,993	100.0%	\$586,756	14.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,253,938	33.4%	\$0	0.0%	\$1,253,938	31.0%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$370,810	9.9%	\$0	0.0%	\$370,810	9.2%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient/Ambulatory Health Services	\$1,175,497	31.3%	\$0	0.0%	\$1,175,497	29.1%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Support Services Subtotal</b>	<b>\$659,134</b>	<b>17.5%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$659,134</b>	<b>16.3%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$25,000	0.7%	\$0	0.0%	\$25,000	0.6%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$466,750	12.4%	\$0	0.0%	\$466,750	11.5%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$18,280	0.5%	\$0	0.0%	\$18,280	0.5%
h. Non-Medical Case Management Service	\$149,104	4.0%	\$0	0.0%	\$149,104	3.7%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$3,758,142</b>	<b>100.0%</b>	<b>\$287,993</b>	<b>100.0%</b>	<b>\$4,046,135</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$520,686</b>	<b>12.2%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$520,686</b>	<b>11.4%</b>
a. Clinical Quality Management	\$207,278	4.8%	\$0	0.0%	\$207,278	4.5%
b. Grantee Administration	\$313,408	7.3%	\$0	0.0%	\$313,408	6.9%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,278,828</b>	<b>100.0%</b>	<b>\$287,993</b>	<b>100.0%</b>	<b>\$4,566,821</b>	<b>100.0%</b>

Dallas FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$11,040,028</b>	<b>74.5%</b>	<b>\$1,065,975</b>	<b>81.0%</b>	<b>\$12,106,003</b>	<b>75.0%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$1,334,960	9.0%	\$128,785	9.8%	\$1,463,745	9.1%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$1,232,607	8.3%	\$0	0.0%	\$1,232,607	7.6%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,024,980	6.9%	\$127,996	9.7%	\$1,152,976	7.1%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$184,637	1.2%	\$0	0.0%	\$184,637	1.1%
k. Oral Health Care	\$1,687,749	11.4%	\$191,993	14.6%	\$1,879,742	11.7%
l. Outpatient/Ambulatory Health Services	\$5,330,124	36.0%	\$617,201	46.9%	\$5,947,325	36.9%
m. Substance Abuse Outpatient Care	\$244,971	1.7%	\$0	0.0%	\$244,971	1.5%
<b>Support Services Subtotal</b>	<b>\$3,776,766</b>	<b>25.5%</b>	<b>\$250,855</b>	<b>19.0%</b>	<b>\$4,027,621</b>	<b>25.0%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$28,266	0.2%	\$0	0.0%	\$28,266	0.2%
c. Food Bank/Home Delivered Meals	\$596,564	4.0%	\$0	0.0%	\$596,564	3.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$240,870	1.6%	\$0	0.0%	\$240,870	1.5%
f. Linguistic Services	\$21,933	0.1%	\$0	0.0%	\$21,933	0.1%
g. Medical Transportation	\$1,079,080	7.3%	\$0	0.0%	\$1,079,080	6.7%
h. Non-Medical Case Management Service	\$1,487,025	10.0%	\$250,855	19.0%	\$1,737,880	10.8%
i. Other Professional Services	\$149,917	1.0%	\$0	0.0%	\$149,917	0.9%
j. Outreach Services	\$48,585	0.3%	\$0	0.0%	\$48,585	0.3%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$92,117	0.6%	\$0	0.0%	\$92,117	0.6%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$13,159	0.1%	\$0	0.0%	\$13,159	0.1%
o. Substance Abuse Services (residential)	\$19,250	0.1%	\$0	0.0%	\$19,250	0.1%
<b>Total Service Allocations</b>	<b>\$14,816,794</b>	<b>100.0%</b>	<b>\$1,316,830</b>	<b>100.0%</b>	<b>\$16,133,624</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$2,126,506</b>	<b>12.6%</b>	<b>\$196,767</b>	<b>13.0%</b>	<b>\$2,323,273</b>	<b>12.6%</b>
a. Clinical Quality Management	\$451,690	2.7%	\$45,407	3.0%	\$497,097	2.7%
b. Grantee Administration	\$1,674,816	9.9%	\$151,360	10.0%	\$1,826,176	9.9%
<b>Total Allocations (Service + Non-service)</b>	<b>\$16,943,300</b>	<b>100.0%</b>	<b>\$1,513,597</b>	<b>100.0%</b>	<b>\$18,456,897</b>	<b>100.0%</b>

Denver FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,686,446</b>	<b>77.8%</b>	<b>\$285,939</b>	<b>87.4%</b>	<b>\$4,972,385</b>	<b>78.3%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$210,857	3.5%	\$16,800	5.1%	\$227,657	3.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,579,017	26.2%	\$143,399	43.8%	\$1,722,416	27.1%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$260,860	4.3%	\$44,874	13.7%	\$305,734	4.8%
k. Oral Health Care	\$783,183	13.0%	\$0	0.0%	\$783,183	12.3%
l. Outpatient/Ambulatory Health Services	\$1,626,610	27.0%	\$0	0.0%	\$1,626,610	25.6%
m. Substance Abuse Outpatient Care	\$225,919	3.8%	\$80,866	24.7%	\$306,785	4.8%
<b>Support Services Subtotal</b>	<b>\$1,338,039</b>	<b>22.2%</b>	<b>\$41,311</b>	<b>12.6%</b>	<b>\$1,379,350</b>	<b>21.7%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$352,734	5.9%	\$0	0.0%	\$352,734	5.6%
c. Food Bank/Home Delivered Meals	\$256,041	4.3%	\$0	0.0%	\$256,041	4.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$352,734	5.9%	\$0	0.0%	\$352,734	5.6%
f. Linguistic Services	\$30,120	0.5%	\$0	0.0%	\$30,120	0.5%
g. Medical Transportation	\$135,552	2.3%	\$0	0.0%	\$135,552	2.1%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$30,122	0.5%	\$0	0.0%	\$30,122	0.5%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$180,736	3.0%	\$41,311	12.6%	\$222,047	3.5%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$6,024,485</b>	<b>100.0%</b>	<b>\$327,250</b>	<b>100.0%</b>	<b>\$6,351,735</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$1,063,145</b>	<b>15.0%</b>	<b>\$57,751</b>	<b>15.0%</b>	<b>\$1,120,896</b>	<b>15.0%</b>
a. Clinical Quality Management	\$354,381	5.0%	\$19,250	5.0%	\$373,631	5.0%
b. Grantee Administration	\$708,764	10.0%	\$38,501	10.0%	\$747,265	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$7,087,630</b>	<b>100.0%</b>	<b>\$385,001</b>	<b>100.0%</b>	<b>\$7,472,631</b>	<b>100.0%</b>

Detroit FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$5,789,617</b>	<b>77.1%</b>	<b>\$699,351</b>	<b>100.0%</b>	<b>\$6,488,968</b>	<b>79.1%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$1,698,610	22.6%	\$344,011	49.2%	\$2,042,621	24.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$96,870	1.3%	\$0	0.0%	\$96,870	1.2%
e. Home and Community-Based Health Services	\$46,558	0.6%	\$0	0.0%	\$46,558	0.6%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,435,558	19.1%	\$0	0.0%	\$1,435,558	17.5%
i. Medical Nutrition Therapy	\$198,997	2.6%	\$0	0.0%	\$198,997	2.4%
j. Mental Health Services	\$220,023	2.9%	\$0	0.0%	\$220,023	2.7%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient/Ambulatory Health Services	\$2,093,001	27.9%	\$355,340	50.8%	\$2,448,341	29.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Support Services Subtotal</b>	<b>\$1,719,710</b>	<b>22.9%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$1,719,710</b>	<b>20.9%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$462,349	6.2%	\$0	0.0%	\$462,349	5.6%
c. Food Bank/Home Delivered Meals	\$290,461	3.9%	\$0	0.0%	\$290,461	3.5%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$121,426	1.6%	\$0	0.0%	\$121,426	1.5%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$579,045	7.7%	\$0	0.0%	\$579,045	7.1%
h. Non-Medical Case Management Service	\$143,427	1.9%	\$0	0.0%	\$143,427	1.7%
i. Other Professional Services	\$42,953	0.6%	\$0	0.0%	\$42,953	0.5%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$80,049	1.1%	\$0	0.0%	\$80,049	1.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$7,509,327</b>	<b>100.0%</b>	<b>\$699,351</b>	<b>100.0%</b>	<b>\$8,208,678</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$1,260,084</b>	<b>14.4%</b>	<b>\$119,296</b>	<b>14.6%</b>	<b>\$1,379,380</b>	<b>14.4%</b>
a. Clinical Quality Management	\$383,142	4.4%	\$40,932	5.0%	\$424,074	4.4%
b. Grantee Administration	\$876,942	10.0%	\$78,364	9.6%	\$955,306	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$8,769,411</b>	<b>100.0%</b>	<b>\$818,647</b>	<b>100.0%</b>	<b>\$9,588,058</b>	<b>100.0%</b>

District of Columbia FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$13,149,458</b>	<b>54.0%</b>	<b>\$1,930,443</b>	<b>80.1%</b>	<b>\$15,079,901</b>	<b>56.4%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$6,811,326	28.0%	\$591,188	24.5%	\$7,402,514	27.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$139,109	0.6%	\$0	0.0%	\$139,109	0.5%
e. Home and Community-Based Health Services	\$259,091	1.1%	\$0	0.0%	\$259,091	1.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,276,135	9.3%	\$404,671	16.8%	\$2,680,806	10.0%
i. Medical Nutrition Therapy	\$175,913	0.7%	\$0	0.0%	\$175,913	0.7%
j. Mental Health Services	\$115,930	0.5%	\$221,819	9.2%	\$337,749	1.3%
k. Oral Health Care	\$1,169,000	4.8%	\$0	0.0%	\$1,169,000	4.4%
l. Outpatient/Ambulatory Health Services	\$2,145,857	8.8%	\$612,476	25.4%	\$2,758,333	10.3%
m. Substance Abuse Outpatient Care	\$57,097	0.2%	\$100,289	4.2%	\$157,386	0.6%
<b>Support Services Subtotal</b>	<b>\$11,196,881</b>	<b>46.0%</b>	<b>\$480,817</b>	<b>19.9%</b>	<b>\$11,677,698</b>	<b>43.6%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$2,520,728	10.4%	\$0	0.0%	\$2,520,728	9.4%
c. Food Bank/Home Delivered Meals	\$3,262,386	13.4%	\$0	0.0%	\$3,262,386	12.2%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$48,343	0.2%	\$0	0.0%	\$48,343	0.2%
g. Medical Transportation	\$98,635	0.4%	\$0	0.0%	\$98,635	0.4%
h. Non-Medical Case Management Service	\$4,000,198	16.4%	\$0	0.0%	\$4,000,198	14.9%
i. Other Professional Services	\$99,425	0.4%	\$0	0.0%	\$99,425	0.4%
j. Outreach Services	\$771,710	3.2%	\$0	0.0%	\$771,710	2.9%
k. Psychosocial Support Services	\$395,456	1.6%	\$480,817	19.9%	\$876,273	3.3%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$24,346,339</b>	<b>100.0%</b>	<b>\$2,411,260</b>	<b>100.0%</b>	<b>\$26,757,599</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$4,296,411</b>	<b>15.0%</b>	<b>\$425,517</b>	<b>15.0%</b>	<b>\$4,721,928</b>	<b>15.0%</b>
a. Clinical Quality Management	\$1,432,137	5.0%	\$141,839	5.0%	\$1,573,976	5.0%
b. Grantee Administration	\$2,864,274	10.0%	\$283,678	10.0%	\$3,147,952	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$28,642,750</b>	<b>100.0%</b>	<b>\$2,836,777</b>	<b>100.0%</b>	<b>\$31,479,527</b>	<b>100.0%</b>



Ft. Lauderdale FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$11,002,195</b>	<b>89.4%</b>	<b>\$771,703</b>	<b>72.6%</b>	<b>\$11,773,898</b>	<b>88.1%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$472,929	3.8%	\$0	0.0%	\$472,929	3.5%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$798,877	6.5%	\$0	0.0%	\$798,877	6.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,608,852	13.1%	\$55,997	5.3%	\$1,664,849	12.5%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$182,052	1.5%	\$62,469	5.9%	\$244,521	1.8%
k. Oral Health Care	\$2,592,926	21.1%	\$0	0.0%	\$2,592,926	19.4%
l. Outpatient/Ambulatory Health Services	\$5,061,529	41.1%	\$253,237	23.8%	\$5,314,766	39.8%
m. Substance Abuse Outpatient Care	\$285,030	2.3%	\$400,000	37.6%	\$685,030	5.1%
<b>Support Services Subtotal</b>	<b>\$1,301,329</b>	<b>10.6%</b>	<b>\$290,956</b>	<b>27.4%</b>	<b>\$1,592,285</b>	<b>11.9%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$589,690	4.8%	\$0	0.0%	\$589,690	4.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$582,488	4.7%	\$290,956	27.4%	\$873,444	6.5%
i. Other Professional Services	\$129,151	1.0%	\$0	0.0%	\$129,151	1.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$12,303,524</b>	<b>100.0%</b>	<b>\$1,062,659</b>	<b>100.0%</b>	<b>\$13,366,183</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$2,171,208</b>	<b>15.0%</b>	<b>\$187,457</b>	<b>15.0%</b>	<b>\$2,358,665</b>	<b>15.0%</b>
a. Clinical Quality Management	\$723,735	5.0%	\$62,505	5.0%	\$786,240	5.0%
b. Grantee Administration	\$1,447,473	10.0%	\$124,952	10.0%	\$1,572,425	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$14,474,732</b>	<b>100.0%</b>	<b>\$1,250,116</b>	<b>100.0%</b>	<b>\$15,724,848</b>	<b>100.0%</b>

Ft. Worth FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,041,631</b>	<b>81.2%</b>	<b>\$308,048</b>	<b>84.1%</b>	<b>\$3,349,679</b>	<b>81.4%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$89,766	2.4%	\$0	0.0%	\$89,766	2.2%
c. Early Intervention Services (EIS)	\$244,191	6.5%	\$254,448	69.4%	\$498,639	12.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$509,620	13.6%	\$53,600	14.6%	\$563,220	13.7%
i. Medical Nutrition Therapy	\$123,777	3.3%	\$0	0.0%	\$123,777	3.0%
j. Mental Health Services	\$202,000	5.4%	\$0	0.0%	\$202,000	4.9%
k. Oral Health Care	\$356,759	9.5%	\$0	0.0%	\$356,759	8.7%
l. Outpatient/Ambulatory Health Services	\$1,415,518	37.8%	\$0	0.0%	\$1,415,518	34.4%
m. Substance Abuse Outpatient Care	\$100,000	2.7%	\$0	0.0%	\$100,000	2.4%
<b>Support Services Subtotal</b>	<b>\$705,931</b>	<b>18.8%</b>	<b>\$58,397</b>	<b>15.9%</b>	<b>\$764,328</b>	<b>18.6%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$24,385	0.7%	\$0	0.0%	\$24,385	0.6%
c. Food Bank/Home Delivered Meals	\$194,155	5.2%	\$0	0.0%	\$194,155	4.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$250,000	6.7%	\$0	0.0%	\$250,000	6.1%
f. Linguistic Services	\$0	0.0%	\$14,410	3.9%	\$14,410	0.4%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$237,391	6.3%	\$0	0.0%	\$237,391	5.8%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$43,987	12.0%	\$43,987	1.1%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$3,747,562</b>	<b>100.0%</b>	<b>\$366,445</b>	<b>100.0%</b>	<b>\$4,114,007</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$701,955</b>	<b>15.8%</b>	<b>\$24,045</b>	<b>6.2%</b>	<b>\$726,000</b>	<b>15.0%</b>
a. Clinical Quality Management	\$233,985	5.3%	\$8,015	2.1%	\$242,000	5.0%
b. Grantee Administration	\$467,970	10.5%	\$16,030	4.1%	\$484,000	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,449,517</b>	<b>100.0%</b>	<b>\$390,490</b>	<b>100.0%</b>	<b>\$4,840,007</b>	<b>100.0%</b>

## Hartford FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$1,776,014</b>	<b>75.2%</b>	<b>\$155,120</b>	<b>75.0%</b>	<b>\$1,931,134</b>	<b>75.2%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$126,983	5.4%	\$0	0.0%	\$126,983	4.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$25,792	1.1%	\$0	0.0%	\$25,792	1.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$695,087	29.4%	\$44,728	21.6%	\$739,815	28.8%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$93,609	4.0%	\$0	0.0%	\$93,609	3.6%
k. Oral Health Care	\$104,125	4.4%	\$9,508	4.6%	\$113,633	4.4%
l. Outpatient/Ambulatory Health Services	\$610,922	25.9%	\$100,884	48.8%	\$711,806	27.7%
m. Substance Abuse Outpatient Care	\$119,496	5.1%	\$0	0.0%	\$119,496	4.7%
<b>Support Services Subtotal</b>	<b>\$584,385</b>	<b>24.8%</b>	<b>\$51,706</b>	<b>25.0%</b>	<b>\$636,091</b>	<b>24.8%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$47,096	2.0%	\$0	0.0%	\$47,096	1.8%
c. Food Bank/Home Delivered Meals	\$74,832	3.2%	\$0	0.0%	\$74,832	2.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$229,226	9.7%	\$51,706	25.0%	\$280,932	10.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$140,306	5.9%	\$0	0.0%	\$140,306	5.5%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$92,925	3.9%	\$0	0.0%	\$92,925	3.6%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$2,360,399</b>	<b>100.0%</b>	<b>\$206,826</b>	<b>100.0%</b>	<b>\$2,567,225</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$416,539</b>	<b>15.0%</b>	<b>\$36,497</b>	<b>15.0%</b>	<b>\$453,036</b>	<b>15.0%</b>
a. Clinical Quality Management	\$138,846	5.0%	\$12,165	5.0%	\$151,011	5.0%
b. Grantee Administration	\$277,693	10.0%	\$24,332	10.0%	\$302,025	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$2,776,938</b>	<b>100.0%</b>	<b>\$243,323</b>	<b>100.0%</b>	<b>\$3,020,261</b>	<b>100.0%</b>

## Houston FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$16,124,043</b>	<b>81.6%</b>	<b>\$2,270,349</b>	<b>100.0%</b>	<b>\$18,394,392</b>	<b>83.5%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$1,797,832	9.1%	\$0	0.0%	\$1,797,832	8.2%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$1,373,566	7.0%	\$0	0.0%	\$1,373,566	6.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,753,227	8.9%	\$321,448	14.2%	\$2,074,675	9.4%
i. Medical Nutrition Therapy	\$339,033	1.7%	\$0	0.0%	\$339,033	1.5%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$165,252	0.8%	\$0	0.0%	\$165,252	0.8%
l. Outpatient/Ambulatory Health Services	\$10,649,456	53.9%	\$1,948,901	85.8%	\$12,598,357	57.2%
m. Substance Abuse Outpatient Care	\$45,677	0.2%	\$0	0.0%	\$45,677	0.2%
<b>Support Services Subtotal</b>	<b>\$3,638,875</b>	<b>18.4%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$3,638,875</b>	<b>16.5%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$1,534,339	7.8%	\$0	0.0%	\$1,534,339	7.0%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$421,970	2.1%	\$0	0.0%	\$421,970	1.9%
h. Non-Medical Case Management Service	\$1,262,566	6.4%	\$0	0.0%	\$1,262,566	5.7%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$420,000	2.1%	\$0	0.0%	\$420,000	1.9%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$19,762,918</b>	<b>100.0%</b>	<b>\$2,270,349</b>	<b>100.0%</b>	<b>\$22,033,267</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$2,408,898</b>	<b>10.9%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$2,408,898</b>	<b>9.9%</b>
a. Clinical Quality Management	\$612,940	2.8%	\$0	0.0%	\$612,940	2.5%
b. Grantee Administration	\$1,795,958	8.1%	\$0	0.0%	\$1,795,958	7.3%
<b>Total Allocations (Service + Non-service)</b>	<b>\$22,171,816</b>	<b>100.0%</b>	<b>\$2,270,349</b>	<b>100.0%</b>	<b>\$24,442,165</b>	<b>100.0%</b>

## Indianapolis FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,605,582</b>	<b>72.9%</b>	<b>\$21,560</b>	<b>8.2%</b>	<b>\$2,627,142</b>	<b>68.5%</b>
a. AIDS Drug Assistance Program Treatments	\$16,500	0.5%	\$0	0.0%	\$16,500	0.4%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$1,180,729	33.0%	\$21,560	8.2%	\$1,202,289	31.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$16,500	0.5%	\$0	0.0%	\$16,500	0.4%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$953,700	26.7%	\$0	0.0%	\$953,700	24.9%
i. Medical Nutrition Therapy	\$113,300	3.2%	\$0	0.0%	\$113,300	3.0%
j. Mental Health Services	\$1,863	0.1%	\$0	0.0%	\$1,863	0.0%
k. Oral Health Care	\$33,000	0.9%	\$0	0.0%	\$33,000	0.9%
l. Outpatient/Ambulatory Health Services	\$289,990	8.1%	\$0	0.0%	\$289,990	7.6%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Support Services Subtotal</b>	<b>\$967,993</b>	<b>27.1%</b>	<b>\$242,300</b>	<b>91.8%</b>	<b>\$1,210,293</b>	<b>31.5%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$244,255	6.8%	\$0	0.0%	\$244,255	6.4%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$166,221	63.0%	\$166,221	4.3%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$2,232	0.8%	\$2,232	0.1%
g. Medical Transportation	\$21,450	0.6%	\$0	0.0%	\$21,450	0.6%
h. Non-Medical Case Management Service	\$651,200	18.2%	\$12,650	4.8%	\$663,850	17.3%
i. Other Professional Services	\$11,055	0.3%	\$0	0.0%	\$11,055	0.3%
j. Outreach Services	\$12,533	0.4%	\$61,197	23.2%	\$73,730	1.9%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$27,500	0.8%	\$0	0.0%	\$27,500	0.7%
<b>Total Service Allocations</b>	<b>\$3,573,575</b>	<b>100.0%</b>	<b>\$263,860</b>	<b>100.0%</b>	<b>\$3,837,435</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$630,617</b>	<b>15.0%</b>	<b>\$46,563</b>	<b>15.0%</b>	<b>\$677,180</b>	<b>15.0%</b>
a. Clinical Quality Management	\$210,208	5.0%	\$15,521	5.0%	\$225,729	5.0%
b. Grantee Administration	\$420,409	10.0%	\$31,042	10.0%	\$451,451	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,204,192</b>	<b>100.0%</b>	<b>\$310,423</b>	<b>100.0%</b>	<b>\$4,514,615</b>	<b>100.0%</b>

Jacksonville FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,758,543</b>	<b>76.3%</b>	<b>\$454,536</b>	<b>100.0%</b>	<b>\$4,213,079</b>	<b>78.3%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$106,500	2.2%	\$0	0.0%	\$106,500	2.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$763,245	15.5%	\$0	0.0%	\$763,245	14.2%
e. Home and Community-Based Health Services	\$3,500	0.1%	\$0	0.0%	\$3,500	0.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,283,145	26.1%	\$454,536	100.0%	\$1,737,681	32.3%
i. Medical Nutrition Therapy	\$79,875	1.6%	\$0	0.0%	\$79,875	1.5%
j. Mental Health Services	\$230,960	4.7%	\$0	0.0%	\$230,960	4.3%
k. Oral Health Care	\$758,816	15.4%	\$0	0.0%	\$758,816	14.1%
l. Outpatient/Ambulatory Health Services	\$532,502	10.8%	\$0	0.0%	\$532,502	9.9%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Support Services Subtotal</b>	<b>\$1,167,043</b>	<b>23.7%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$1,167,043</b>	<b>21.7%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$13,312	0.3%	\$0	0.0%	\$13,312	0.2%
c. Food Bank/Home Delivered Meals	\$58,502	1.2%	\$0	0.0%	\$58,502	1.1%
d. Health Education/Risk Reduction	\$12,794	0.3%	\$0	0.0%	\$12,794	0.2%
e. Housing	\$48,424	1.0%	\$0	0.0%	\$48,424	0.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$18,128	0.4%	\$0	0.0%	\$18,128	0.3%
h. Non-Medical Case Management Service	\$197,063	4.0%	\$0	0.0%	\$197,063	3.7%
i. Other Professional Services	\$225,838	4.6%	\$0	0.0%	\$225,838	4.2%
j. Outreach Services	\$313,471	6.4%	\$0	0.0%	\$313,471	5.8%
k. Psychosocial Support Services	\$12,794	0.3%	\$0	0.0%	\$12,794	0.2%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$266,717	5.4%	\$0	0.0%	\$266,717	5.0%
<b>Total Service Allocations</b>	<b>\$4,925,586</b>	<b>100.0%</b>	<b>\$454,536</b>	<b>100.0%</b>	<b>\$5,380,122</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$460,052</b>	<b>8.5%</b>	<b>\$46,495</b>	<b>9.3%</b>	<b>\$506,547</b>	<b>8.6%</b>
a. Clinical Quality Management	\$85,542	1.6%	\$7,233	1.4%	\$92,775	1.6%
b. Grantee Administration	\$374,510	7.0%	\$39,262	7.8%	\$413,772	7.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,385,638</b>	<b>100.0%</b>	<b>\$501,031</b>	<b>100.0%</b>	<b>\$5,886,669</b>	<b>100.0%</b>

## Jersey City FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,791,436</b>	<b>96.1%</b>	<b>\$284,224</b>	<b>64.6%</b>	<b>\$4,075,660</b>	<b>92.9%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$33,825	0.9%	\$0	0.0%	\$33,825	0.8%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,716,753	43.5%	\$65,565	14.9%	\$1,782,318	40.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$102,755	2.6%	\$0	0.0%	\$102,755	2.3%
k. Oral Health Care	\$112,841	2.9%	\$0	0.0%	\$112,841	2.6%
l. Outpatient/Ambulatory Health Services	\$1,799,262	45.6%	\$218,659	49.7%	\$2,017,921	46.0%
m. Substance Abuse Outpatient Care	\$26,000	0.7%	\$0	0.0%	\$26,000	0.6%
<b>Support Services Subtotal</b>	<b>\$154,875</b>	<b>3.9%</b>	<b>\$155,574</b>	<b>35.4%</b>	<b>\$310,449</b>	<b>7.1%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$99,875	2.5%	\$0	0.0%	\$99,875	2.3%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$55,000	1.4%	\$0	0.0%	\$55,000	1.3%
j. Outreach Services	\$0	0.0%	\$155,574	35.4%	\$155,574	3.5%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$3,946,311</b>	<b>100.0%</b>	<b>\$439,798</b>	<b>100.0%</b>	<b>\$4,386,109</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$393,967</b>	<b>9.1%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$393,967</b>	<b>8.2%</b>
a. Clinical Quality Management	\$75,000	1.7%	\$0	0.0%	\$75,000	1.6%
b. Grantee Administration	\$318,967	7.3%	\$0	0.0%	\$318,967	6.7%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,340,278</b>	<b>100.0%</b>	<b>\$439,798</b>	<b>100.0%</b>	<b>\$4,780,076</b>	<b>100.0%</b>

Kansas City FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,989,301</b>	<b>87.5%</b>	<b>\$173,391</b>	<b>74.5%</b>	<b>\$3,162,692</b>	<b>86.6%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$326,410	9.5%	\$0	0.0%	\$326,410	8.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$147,995	4.3%	\$0	0.0%	\$147,995	4.1%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,351,099	39.5%	\$130,229	56.0%	\$1,481,328	40.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$45,458	1.3%	\$0	0.0%	\$45,458	1.2%
k. Oral Health Care	\$212,936	6.2%	\$0	0.0%	\$212,936	5.8%
l. Outpatient/Ambulatory Health Services	\$865,072	25.3%	\$43,162	18.6%	\$908,234	24.9%
m. Substance Abuse Outpatient Care	\$40,331	1.2%	\$0	0.0%	\$40,331	1.1%
<b>Support Services Subtotal</b>	<b>\$428,605</b>	<b>12.5%</b>	<b>\$59,286</b>	<b>25.5%</b>	<b>\$487,891</b>	<b>13.4%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$207,809	6.1%	\$18,730	8.0%	\$226,539	6.2%
e. Housing	\$138,083	4.0%	\$0	0.0%	\$138,083	3.8%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$684	0.0%	\$0	0.0%	\$684	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$7,519	0.2%	\$0	0.0%	\$7,519	0.2%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$74,510	2.2%	\$40,556	17.4%	\$115,066	3.2%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$3,417,906</b>	<b>100.0%</b>	<b>\$232,677</b>	<b>100.0%</b>	<b>\$3,650,583</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$554,550</b>	<b>14.0%</b>	<b>\$41,025</b>	<b>15.0%</b>	<b>\$595,575</b>	<b>14.0%</b>
a. Clinical Quality Management	\$157,430	4.0%	\$13,670	5.0%	\$171,100	4.0%
b. Grantee Administration	\$397,120	10.0%	\$27,355	10.0%	\$424,475	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$3,972,456</b>	<b>100.0%</b>	<b>\$273,702</b>	<b>100.0%</b>	<b>\$4,246,158</b>	<b>100.0%</b>



## Las Vegas FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,500,834</b>	<b>86.2%</b>	<b>\$403,191</b>	<b>100.0%</b>	<b>\$4,904,025</b>	<b>87.2%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$520,914	10.0%	\$0	0.0%	\$520,914	9.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$99,172	1.9%	\$0	0.0%	\$99,172	1.8%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,805,449	34.6%	\$201,596	50.0%	\$2,007,045	35.7%
i. Medical Nutrition Therapy	\$238,012	4.6%	\$0	0.0%	\$238,012	4.2%
j. Mental Health Services	\$153,455	2.9%	\$0	0.0%	\$153,455	2.7%
k. Oral Health Care	\$423,829	8.1%	\$0	0.0%	\$423,829	7.5%
l. Outpatient/Ambulatory Health Services	\$1,214,071	23.3%	\$201,595	50.0%	\$1,415,666	25.2%
m. Substance Abuse Outpatient Care	\$45,932	0.9%	\$0	0.0%	\$45,932	0.8%
<b>Support Services Subtotal</b>	<b>\$718,734</b>	<b>13.8%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$718,734</b>	<b>12.8%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$212,436	4.1%	\$0	0.0%	\$212,436	3.8%
c. Food Bank/Home Delivered Meals	\$77,250	1.5%	\$0	0.0%	\$77,250	1.4%
d. Health Education/Risk Reduction	\$141,450	2.7%	\$0	0.0%	\$141,450	2.5%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$175,377	3.4%	\$0	0.0%	\$175,377	3.1%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$112,221	2.2%	\$0	0.0%	\$112,221	2.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$5,219,568</b>	<b>100.0%</b>	<b>\$403,191</b>	<b>100.0%</b>	<b>\$5,622,759</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$921,100</b>	<b>15.0%</b>	<b>\$71,151</b>	<b>15.0%</b>	<b>\$992,251</b>	<b>15.0%</b>
a. Clinical Quality Management	\$307,033	5.0%	\$23,717	5.0%	\$330,750	5.0%
b. Grantee Administration	\$614,067	10.0%	\$47,434	10.0%	\$661,501	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$6,140,668</b>	<b>100.0%</b>	<b>\$474,342</b>	<b>100.0%</b>	<b>\$6,615,010</b>	<b>100.0%</b>

Los Angeles FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$29,690,850</b>	<b>84.6%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$29,690,850</b>	<b>77.4%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$2,692,148	7.7%	\$0	0.0%	\$2,692,148	7.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$12,176,089	34.7%	\$0	0.0%	\$12,176,089	31.7%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$263,249	0.8%	\$0	0.0%	\$263,249	0.7%
k. Oral Health Care	\$5,300,059	15.1%	\$0	0.0%	\$5,300,059	13.8%
l. Outpatient/Ambulatory Health Services	\$9,259,305	26.4%	\$0	0.0%	\$9,259,305	24.1%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Support Services Subtotal</b>	<b>\$5,408,869</b>	<b>15.4%</b>	<b>\$3,269,439</b>	<b>100.0%</b>	<b>\$8,678,308</b>	<b>22.6%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$2,790,428	8.0%	\$0	0.0%	\$2,790,428	7.3%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$403,648	1.2%	\$2,967,007	90.7%	\$3,370,655	8.8%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$789,744	2.3%	\$0	0.0%	\$789,744	2.1%
h. Non-Medical Case Management Service	\$1,337,300	3.8%	\$302,432	9.3%	\$1,639,732	4.3%
i. Other Professional Services	\$87,749	0.2%	\$0	0.0%	\$87,749	0.2%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$35,099,719</b>	<b>100.0%</b>	<b>\$3,269,439</b>	<b>100.0%</b>	<b>\$38,369,158</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$5,244,783</b>	<b>13.0%</b>	<b>\$363,270</b>	<b>10.0%</b>	<b>\$5,608,053</b>	<b>12.8%</b>
a. Clinical Quality Management	\$1,210,334	3.0%	\$0	0.0%	\$1,210,334	2.8%
b. Grantee Administration	\$4,034,449	10.0%	\$363,270	10.0%	\$4,397,719	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$40,344,502</b>	<b>100.0%</b>	<b>\$3,632,709</b>	<b>100.0%</b>	<b>\$43,977,211</b>	<b>100.0%</b>

Memphis FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,304,180</b>	<b>83.1%</b>	<b>\$513,728</b>	<b>86.3%</b>	<b>\$4,817,908</b>	<b>83.4%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$55,950	1.1%	\$0	0.0%	\$55,950	1.0%
c. Early Intervention Services (EIS)	\$361,940	7.0%	\$228,752	38.4%	\$590,692	10.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$295,000	5.7%	\$0	0.0%	\$295,000	5.1%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,344,000	25.9%	\$0	0.0%	\$1,344,000	23.3%
i. Medical Nutrition Therapy	\$165,000	3.2%	\$0	0.0%	\$165,000	2.9%
j. Mental Health Services	\$313,024	6.0%	\$10,976	1.8%	\$324,000	5.6%
k. Oral Health Care	\$426,000	8.2%	\$10,000	1.7%	\$436,000	7.6%
l. Outpatient/Ambulatory Health Services	\$1,158,266	22.4%	\$249,000	41.8%	\$1,407,266	24.4%
m. Substance Abuse Outpatient Care	\$185,000	3.6%	\$15,000	2.5%	\$200,000	3.5%
<b>Support Services Subtotal</b>	<b>\$875,064</b>	<b>16.9%</b>	<b>\$81,800</b>	<b>13.7%</b>	<b>\$956,864</b>	<b>16.6%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$306,000	5.9%	\$0	0.0%	\$306,000	5.3%
c. Food Bank/Home Delivered Meals	\$200,000	3.9%	\$15,000	2.5%	\$215,000	3.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$93,350	1.8%	\$0	0.0%	\$93,350	1.6%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$93,700	1.8%	\$0	0.0%	\$93,700	1.6%
j. Outreach Services	\$24,214	0.5%	\$66,800	11.2%	\$91,014	1.6%
k. Psychosocial Support Services	\$157,800	3.0%	\$0	0.0%	\$157,800	2.7%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$5,179,244</b>	<b>100.0%</b>	<b>\$595,528</b>	<b>100.0%</b>	<b>\$5,774,772</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$911,630</b>	<b>15.0%</b>	<b>\$86,268</b>	<b>12.7%</b>	<b>\$997,898</b>	<b>14.7%</b>
a. Clinical Quality Management	\$303,543	5.0%	\$30,089	4.4%	\$333,632	4.9%
b. Grantee Administration	\$608,087	10.0%	\$56,179	8.2%	\$664,266	9.8%
<b>Total Allocations (Service + Non-service)</b>	<b>\$6,090,874</b>	<b>100.0%</b>	<b>\$681,796</b>	<b>100.0%</b>	<b>\$6,772,670</b>	<b>100.0%</b>

Miami FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$17,859,441</b>	<b>85.7%</b>	<b>\$2,195,694</b>	<b>97.9%</b>	<b>\$20,055,135</b>	<b>86.9%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$88,255	0.4%	\$0	0.0%	\$88,255	0.4%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$442,447	2.1%	\$0	0.0%	\$442,447	1.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$5,632,466	27.0%	\$903,920	40.3%	\$6,536,386	28.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$132,385	0.6%	\$18,960	0.8%	\$151,345	0.7%
k. Oral Health Care	\$3,088,975	14.8%	\$0	0.0%	\$3,088,975	13.4%
l. Outpatient/Ambulatory Health Services	\$8,430,785	40.4%	\$1,264,756	56.4%	\$9,695,541	42.0%
m. Substance Abuse Outpatient Care	\$44,128	0.2%	\$8,058	0.4%	\$52,186	0.2%
<b>Support Services Subtotal</b>	<b>\$2,987,028</b>	<b>14.3%</b>	<b>\$47,444</b>	<b>2.1%</b>	<b>\$3,034,472</b>	<b>13.1%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$529,539	2.5%	\$0	0.0%	\$529,539	2.3%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$150,688	0.7%	\$7,628	0.3%	\$158,316	0.7%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$154,449	0.7%	\$0	0.0%	\$154,449	0.7%
j. Outreach Services	\$264,696	1.3%	\$39,816	1.8%	\$304,512	1.3%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$1,887,656	9.1%	\$0	0.0%	\$1,887,656	8.2%
<b>Total Service Allocations</b>	<b>\$20,846,469</b>	<b>100.0%</b>	<b>\$2,243,138</b>	<b>100.0%</b>	<b>\$23,089,607</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$2,982,940</b>	<b>12.5%</b>	<b>\$360,348</b>	<b>13.8%</b>	<b>\$3,343,288</b>	<b>12.6%</b>
a. Clinical Quality Management	\$600,000	2.5%	\$100,000	3.8%	\$700,000	2.6%
b. Grantee Administration	\$2,382,940	10.0%	\$260,348	10.0%	\$2,643,288	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$23,829,409</b>	<b>100.0%</b>	<b>\$2,603,486</b>	<b>100.0%</b>	<b>\$26,432,895</b>	<b>100.0%</b>

## Middlesex-Somerset-Hunterdon FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$1,705,932</b>	<b>78.9%</b>	<b>\$197,171</b>	<b>100.0%</b>	<b>\$1,903,103</b>	<b>80.7%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$5,396	0.2%	\$0	0.0%	\$5,396	0.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,140,598	52.8%	\$197,171	100.0%	\$1,337,769	56.7%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$80,000	3.7%	\$0	0.0%	\$80,000	3.4%
k. Oral Health Care	\$37,000	1.7%	\$0	0.0%	\$37,000	1.6%
l. Outpatient/Ambulatory Health Services	\$205,186	9.5%	\$0	0.0%	\$205,186	8.7%
m. Substance Abuse Outpatient Care	\$237,752	11.0%	\$0	0.0%	\$237,752	10.1%
<b>Support Services Subtotal</b>	<b>\$455,448</b>	<b>21.1%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$455,448</b>	<b>19.3%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$83,000	3.8%	\$0	0.0%	\$83,000	3.5%
c. Food Bank/Home Delivered Meals	\$86,455	4.0%	\$0	0.0%	\$86,455	3.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$75,648	3.5%	\$0	0.0%	\$75,648	3.2%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$11,000	0.5%	\$0	0.0%	\$11,000	0.5%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$135,000	6.2%	\$0	0.0%	\$135,000	5.7%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$64,345	3.0%	\$0	0.0%	\$64,345	2.7%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$2,161,380</b>	<b>100.0%</b>	<b>\$197,171</b>	<b>100.0%</b>	<b>\$2,358,551</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$381,420</b>	<b>15.0%</b>	<b>\$34,795</b>	<b>15.0%</b>	<b>\$416,215</b>	<b>15.0%</b>
a. Clinical Quality Management	\$127,140	5.0%	\$11,598	5.0%	\$138,738	5.0%
b. Grantee Administration	\$254,280	10.0%	\$23,197	10.0%	\$277,477	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$2,542,800</b>	<b>100.0%</b>	<b>\$231,966</b>	<b>100.0%</b>	<b>\$2,774,766</b>	<b>100.0%</b>

## Minneapolis FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,568,150</b>	<b>74.7%</b>	<b>\$326,196</b>	<b>100.0%</b>	<b>\$3,894,346</b>	<b>76.3%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$391,250	8.2%	\$0	0.0%	\$391,250	7.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$125,000	2.6%	\$0	0.0%	\$125,000	2.4%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,002,000	41.9%	\$206,926	63.4%	\$2,208,926	43.3%
i. Medical Nutrition Therapy	\$44,000	0.9%	\$0	0.0%	\$44,000	0.9%
j. Mental Health Services	\$140,000	2.9%	\$0	0.0%	\$140,000	2.7%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient/Ambulatory Health Services	\$726,000	15.2%	\$119,270	36.6%	\$845,270	16.6%
m. Substance Abuse Outpatient Care	\$139,900	2.9%	\$0	0.0%	\$139,900	2.7%
<b>Support Services Subtotal</b>	<b>\$1,210,896</b>	<b>25.3%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$1,210,896</b>	<b>23.7%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$677,496	14.2%	\$0	0.0%	\$677,496	13.3%
d. Health Education/Risk Reduction	\$82,900	1.7%	\$0	0.0%	\$82,900	1.6%
e. Housing	\$265,300	5.6%	\$0	0.0%	\$265,300	5.2%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$96,800	2.0%	\$0	0.0%	\$96,800	1.9%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$88,400	1.8%	\$0	0.0%	\$88,400	1.7%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$4,779,046</b>	<b>100.0%</b>	<b>\$326,196</b>	<b>100.0%</b>	<b>\$5,105,242</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$689,914</b>	<b>12.6%</b>	<b>\$49,624</b>	<b>13.2%</b>	<b>\$739,538</b>	<b>12.7%</b>
a. Clinical Quality Management	\$202,280	3.7%	\$14,675	3.9%	\$216,955	3.7%
b. Grantee Administration	\$487,634	8.9%	\$34,949	9.3%	\$522,583	8.9%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,468,960</b>	<b>100.0%</b>	<b>\$375,820</b>	<b>100.0%</b>	<b>\$5,844,780</b>	<b>100.0%</b>

Nashville FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,779,663</b>	<b>78.6%</b>	<b>\$237,930</b>	<b>89.4%</b>	<b>\$3,017,593</b>	<b>79.4%</b>
a. AIDS Drug Assistance Program Treatments	\$1	0.0%	\$0	0.0%	\$1	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$288,712	8.2%	\$87,556	32.9%	\$376,268	9.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$1	0.0%	\$0	0.0%	\$1	0.0%
f. Home Health Care	\$1	0.0%	\$0	0.0%	\$1	0.0%
g. Hospice	\$1	0.0%	\$0	0.0%	\$1	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,269,152	35.9%	\$105,226	39.5%	\$1,374,378	36.1%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$274,047	7.7%	\$0	0.0%	\$274,047	7.2%
k. Oral Health Care	\$20,000	0.6%	\$0	0.0%	\$20,000	0.5%
l. Outpatient/Ambulatory Health Services	\$927,747	26.2%	\$45,148	17.0%	\$972,895	25.6%
m. Substance Abuse Outpatient Care	\$1	0.0%	\$0	0.0%	\$1	0.0%
<b>Support Services Subtotal</b>	<b>\$756,509</b>	<b>21.4%</b>	<b>\$28,148</b>	<b>10.6%</b>	<b>\$784,657</b>	<b>20.6%</b>
a. Child Care Services	\$1	0.0%	\$0	0.0%	\$1	0.0%
b. Emergency Financial Assistance	\$68,508	1.9%	\$0	0.0%	\$68,508	1.8%
c. Food Bank/Home Delivered Meals	\$132,510	3.7%	\$0	0.0%	\$132,510	3.5%
d. Health Education/Risk Reduction	\$1	0.0%	\$0	0.0%	\$1	0.0%
e. Housing	\$61,768	1.7%	\$0	0.0%	\$61,768	1.6%
f. Linguistic Services	\$5,000	0.1%	\$0	0.0%	\$5,000	0.1%
g. Medical Transportation	\$138,520	3.9%	\$0	0.0%	\$138,520	3.6%
h. Non-Medical Case Management Service	\$55,000	1.6%	\$0	0.0%	\$55,000	1.4%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$28,148	10.6%	\$28,148	0.7%
k. Psychosocial Support Services	\$253,653	7.2%	\$0	0.0%	\$253,653	6.7%
l. Referral for Health Care and Support Services	\$41,546	1.2%	\$0	0.0%	\$41,546	1.1%
m. Rehabilitation Services	\$1	0.0%	\$0	0.0%	\$1	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$1	0.0%	\$0	0.0%	\$1	0.0%
<b>Total Service Allocations</b>	<b>\$3,536,172</b>	<b>100.0%</b>	<b>\$266,078</b>	<b>100.0%</b>	<b>\$3,802,250</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$574,297</b>	<b>14.0%</b>	<b>\$38,667</b>	<b>12.7%</b>	<b>\$612,964</b>	<b>13.9%</b>
a. Clinical Quality Management	\$191,432	4.7%	\$11,514	3.8%	\$202,946	4.6%
b. Grantee Administration	\$382,865	9.3%	\$27,153	8.9%	\$410,018	9.3%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,110,469</b>	<b>100.0%</b>	<b>\$304,745</b>	<b>100.0%</b>	<b>\$4,415,214</b>	<b>100.0%</b>

Nassau-Suffolk FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,193,217</b>	<b>75.1%</b>	<b>\$280,106</b>	<b>77.1%</b>	<b>\$3,473,323</b>	<b>75.3%</b>
a. AIDS Drug Assistance Program Treatments	\$45,489	1.1%	\$0	0.0%	\$45,489	1.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$282,934	6.7%	\$0	0.0%	\$282,934	6.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,576,474	37.1%	\$172,749	47.5%	\$1,749,223	37.9%
i. Medical Nutrition Therapy	\$201,807	4.7%	\$0	0.0%	\$201,807	4.4%
j. Mental Health Services	\$817,713	19.2%	\$107,357	29.5%	\$925,070	20.0%
k. Oral Health Care	\$253,913	6.0%	\$0	0.0%	\$253,913	5.5%
l. Outpatient/Ambulatory Health Services	\$14,887	0.4%	\$0	0.0%	\$14,887	0.3%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Support Services Subtotal</b>	<b>\$1,057,789</b>	<b>24.9%</b>	<b>\$83,425</b>	<b>22.9%</b>	<b>\$1,141,214</b>	<b>24.7%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$29,000	0.7%	\$0	0.0%	\$29,000	0.6%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$470,946	11.1%	\$83,425	22.9%	\$554,371	12.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$557,843	13.1%	\$0	0.0%	\$557,843	12.1%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$4,251,006</b>	<b>100.0%</b>	<b>\$363,531</b>	<b>100.0%</b>	<b>\$4,614,537</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$750,178</b>	<b>15.0%</b>	<b>\$64,153</b>	<b>15.0%</b>	<b>\$814,331</b>	<b>15.0%</b>
a. Clinical Quality Management	\$250,060	5.0%	\$21,385	5.0%	\$271,445	5.0%
b. Grantee Administration	\$500,118	10.0%	\$42,768	10.0%	\$542,886	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,001,184</b>	<b>100.0%</b>	<b>\$427,684</b>	<b>100.0%</b>	<b>\$5,428,868</b>	<b>100.0%</b>



New Haven FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,169,166</b>	<b>76.9%</b>	<b>\$363,050</b>	<b>100.0%</b>	<b>\$3,532,216</b>	<b>78.8%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$44,925	1.1%	\$0	0.0%	\$44,925	1.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,391,070	33.8%	\$363,050	100.0%	\$1,754,120	39.1%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$633,092	15.4%	\$0	0.0%	\$633,092	14.1%
k. Oral Health Care	\$157,036	3.8%	\$0	0.0%	\$157,036	3.5%
l. Outpatient/Ambulatory Health Services	\$297,174	7.2%	\$0	0.0%	\$297,174	6.6%
m. Substance Abuse Outpatient Care	\$645,869	15.7%	\$0	0.0%	\$645,869	14.4%
<b>Support Services Subtotal</b>	<b>\$952,520</b>	<b>23.1%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$952,520</b>	<b>21.2%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$154,976	3.8%	\$0	0.0%	\$154,976	3.5%
c. Food Bank/Home Delivered Meals	\$166,517	4.0%	\$0	0.0%	\$166,517	3.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$231,638	5.6%	\$0	0.0%	\$231,638	5.2%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$73,776	1.8%	\$0	0.0%	\$73,776	1.6%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$325,613	7.9%	\$0	0.0%	\$325,613	7.3%
<b>Total Service Allocations</b>	<b>\$4,121,686</b>	<b>100.0%</b>	<b>\$363,050</b>	<b>100.0%</b>	<b>\$4,484,736</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$727,360</b>	<b>15.0%</b>	<b>\$64,066</b>	<b>15.0%</b>	<b>\$791,426</b>	<b>15.0%</b>
a. Clinical Quality Management	\$242,453	5.0%	\$21,356	5.0%	\$263,809	5.0%
b. Grantee Administration	\$484,907	10.0%	\$42,710	10.0%	\$527,617	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$4,849,046</b>	<b>100.0%</b>	<b>\$427,116</b>	<b>100.0%</b>	<b>\$5,276,162</b>	<b>100.0%</b>

New Orleans FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,327,441</b>	<b>70.2%</b>	<b>\$558,859</b>	<b>89.3%</b>	<b>\$4,886,300</b>	<b>72.0%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$146,671	2.4%	\$0	0.0%	\$146,671	2.2%
c. Early Intervention Services (EIS)	\$19,556	0.3%	\$48,457	7.7%	\$68,013	1.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$122,226	2.0%	\$0	0.0%	\$122,226	1.8%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,447,741	23.5%	\$419,597	67.1%	\$1,867,338	27.5%
i. Medical Nutrition Therapy	\$16,623	0.3%	\$0	0.0%	\$16,623	0.2%
j. Mental Health Services	\$89,700	1.5%	\$0	0.0%	\$89,700	1.3%
k. Oral Health Care	\$1,145,201	18.6%	\$0	0.0%	\$1,145,201	16.9%
l. Outpatient/Ambulatory Health Services	\$1,134,617	18.4%	\$90,805	14.5%	\$1,225,422	18.1%
m. Substance Abuse Outpatient Care	\$205,106	3.3%	\$0	0.0%	\$205,106	3.0%
<b>Support Services Subtotal</b>	<b>\$1,833,541</b>	<b>29.8%</b>	<b>\$66,909</b>	<b>10.7%</b>	<b>\$1,900,450</b>	<b>28.0%</b>
a. Child Care Services	\$48,891	0.8%	\$0	0.0%	\$48,891	0.7%
b. Emergency Financial Assistance	\$391,124	6.3%	\$0	0.0%	\$391,124	5.8%
c. Food Bank/Home Delivered Meals	\$348,101	5.7%	\$0	0.0%	\$348,101	5.1%
d. Health Education/Risk Reduction	\$60,502	1.0%	\$0	0.0%	\$60,502	0.9%
e. Housing	\$195,562	3.2%	\$0	0.0%	\$195,562	2.9%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$78,225	1.3%	\$0	0.0%	\$78,225	1.2%
h. Non-Medical Case Management Service	\$385,205	6.3%	\$66,909	10.7%	\$452,114	6.7%
i. Other Professional Services	\$176,526	2.9%	\$0	0.0%	\$176,526	2.6%
j. Outreach Services	\$10,976	0.2%	\$0	0.0%	\$10,976	0.2%
k. Psychosocial Support Services	\$75,507	1.2%	\$0	0.0%	\$75,507	1.1%
l. Referral for Health Care and Support Services	\$62,922	1.0%	\$0	0.0%	\$62,922	0.9%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$6,160,982</b>	<b>100.0%</b>	<b>\$625,768</b>	<b>100.0%</b>	<b>\$6,786,750</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$961,541</b>	<b>13.5%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$961,541</b>	<b>12.4%</b>
a. Clinical Quality Management	\$284,901	4.0%	\$0	0.0%	\$284,901	3.7%
b. Grantee Administration	\$676,640	9.5%	\$0	0.0%	\$676,640	8.7%
<b>Total Allocations (Service + Non-service)</b>	<b>\$7,122,523</b>	<b>100.0%</b>	<b>\$625,768</b>	<b>100.0%</b>	<b>\$7,748,291</b>	<b>100.0%</b>

New York FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$36,755,630</b>	<b>51.6%</b>	<b>\$5,536,070</b>	<b>74.7%</b>	<b>\$42,291,700</b>	<b>53.8%</b>
a. AIDS Drug Assistance Program Treatments	\$3,393,470	4.8%	\$558,546	7.5%	\$3,952,016	5.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$2,478,333	3.5%	\$1,631,374	22.0%	\$4,109,707	5.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$19,091,735	26.8%	\$3,346,150	45.1%	\$22,437,885	28.6%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$4,001,624	5.6%	\$0	0.0%	\$4,001,624	5.1%
k. Oral Health Care	\$182,319	0.3%	\$0	0.0%	\$182,319	0.2%
l. Outpatient/Ambulatory Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Substance Abuse Outpatient Care	\$7,608,149	10.7%	\$0	0.0%	\$7,608,149	9.7%
<b>Support Services Subtotal</b>	<b>\$34,419,534</b>	<b>48.4%</b>	<b>\$1,875,615</b>	<b>25.3%</b>	<b>\$36,295,149</b>	<b>46.2%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$749,825	1.1%	\$0	0.0%	\$749,825	1.0%
c. Food Bank/Home Delivered Meals	\$8,430,938	11.8%	\$0	0.0%	\$8,430,938	10.7%
d. Health Education/Risk Reduction	\$878,094	1.2%	\$0	0.0%	\$878,094	1.1%
e. Housing	\$12,109,605	17.0%	\$1,875,615	25.3%	\$13,985,220	17.8%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$339,433	0.5%	\$0	0.0%	\$339,433	0.4%
h. Non-Medical Case Management Service	\$4,133,285	5.8%	\$0	0.0%	\$4,133,285	5.3%
i. Other Professional Services	\$4,107,187	5.8%	\$0	0.0%	\$4,107,187	5.2%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$3,671,167	5.2%	\$0	0.0%	\$3,671,167	4.7%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$71,175,164</b>	<b>100.0%</b>	<b>\$7,411,685</b>	<b>100.0%</b>	<b>\$78,586,849</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$11,241,685</b>	<b>13.6%</b>	<b>\$823,520</b>	<b>10.0%</b>	<b>\$12,065,205</b>	<b>13.3%</b>
a. Clinical Quality Management	\$3,000,000	3.6%	\$0	0.0%	\$3,000,000	3.3%
b. Grantee Administration	\$8,241,685	10.0%	\$823,520	10.0%	\$9,065,205	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$82,416,849</b>	<b>100.0%</b>	<b>\$8,235,205</b>	<b>100.0%</b>	<b>\$90,652,054</b>	<b>100.0%</b>

## Newark FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$6,772,551</b>	<b>71.7%</b>	<b>\$903,446</b>	<b>90.3%</b>	<b>\$7,675,997</b>	<b>73.5%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$22,275	0.2%	\$0	0.0%	\$22,275	0.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$45,202	0.5%	\$0	0.0%	\$45,202	0.4%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,911,479	30.8%	\$738,561	73.8%	\$3,650,040	34.9%
i. Medical Nutrition Therapy	\$104,748	1.1%	\$0	0.0%	\$104,748	1.0%
j. Mental Health Services	\$908,907	9.6%	\$0	0.0%	\$908,907	8.7%
k. Oral Health Care	\$798,592	8.5%	\$0	0.0%	\$798,592	7.6%
l. Outpatient/Ambulatory Health Services	\$1,358,437	14.4%	\$164,885	16.5%	\$1,523,322	14.6%
m. Substance Abuse Outpatient Care	\$622,911	6.6%	\$0	0.0%	\$622,911	6.0%
<b>Support Services Subtotal</b>	<b>\$2,675,995</b>	<b>28.3%</b>	<b>\$97,532</b>	<b>9.7%</b>	<b>\$2,773,527</b>	<b>26.5%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$212,092	2.2%	\$0	0.0%	\$212,092	2.0%
c. Food Bank/Home Delivered Meals	\$161,717	1.7%	\$0	0.0%	\$161,717	1.5%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$758,530	8.0%	\$97,532	9.7%	\$856,062	8.2%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$167,195	1.8%	\$0	0.0%	\$167,195	1.6%
h. Non-Medical Case Management Service	\$822,967	8.7%	\$0	0.0%	\$822,967	7.9%
i. Other Professional Services	\$332,140	3.5%	\$0	0.0%	\$332,140	3.2%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$32,204	0.3%	\$0	0.0%	\$32,204	0.3%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$189,150	2.0%	\$0	0.0%	\$189,150	1.8%
<b>Total Service Allocations</b>	<b>\$9,448,546</b>	<b>100.0%</b>	<b>\$1,000,978</b>	<b>100.0%</b>	<b>\$10,449,524</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$1,530,347</b>	<b>13.9%</b>	<b>\$176,643</b>	<b>15.0%</b>	<b>\$1,706,990</b>	<b>14.0%</b>
a. Clinical Quality Management	\$432,458	3.9%	\$58,881	5.0%	\$491,339	4.0%
b. Grantee Administration	\$1,097,889	10.0%	\$117,762	10.0%	\$1,215,651	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$10,978,893</b>	<b>100.0%</b>	<b>\$1,177,621</b>	<b>100.0%</b>	<b>\$12,156,514</b>	<b>100.0%</b>

Norfolk FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,550,504</b>	<b>79.8%</b>	<b>\$443,895</b>	<b>100.0%</b>	<b>\$3,994,399</b>	<b>81.6%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$209,864	4.7%	\$443,895	100.0%	\$653,759	13.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$201,078	4.5%	\$0	0.0%	\$201,078	4.1%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,563,412	35.1%	\$0	0.0%	\$1,563,412	32.0%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$29,806	0.7%	\$0	0.0%	\$29,806	0.6%
k. Oral Health Care	\$450,646	10.1%	\$0	0.0%	\$450,646	9.2%
l. Outpatient/Ambulatory Health Services	\$1,093,029	24.6%	\$0	0.0%	\$1,093,029	22.3%
m. Substance Abuse Outpatient Care	\$2,669	0.1%	\$0	0.0%	\$2,669	0.1%
<b>Support Services Subtotal</b>	<b>\$898,129</b>	<b>20.2%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$898,129</b>	<b>18.4%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$157,926	3.5%	\$0	0.0%	\$157,926	3.2%
c. Food Bank/Home Delivered Meals	\$134,524	3.0%	\$0	0.0%	\$134,524	2.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$281,154	6.3%	\$0	0.0%	\$281,154	5.7%
h. Non-Medical Case Management Service	\$284,525	6.4%	\$0	0.0%	\$284,525	5.8%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$40,000	0.9%	\$0	0.0%	\$40,000	0.8%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$4,448,633</b>	<b>100.0%</b>	<b>\$443,895</b>	<b>100.0%</b>	<b>\$4,892,528</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$785,051</b>	<b>15.0%</b>	<b>\$78,335</b>	<b>15.0%</b>	<b>\$863,386</b>	<b>15.0%</b>
a. Clinical Quality Management	\$261,683	5.0%	\$26,112	5.0%	\$287,795	5.0%
b. Grantee Administration	\$523,368	10.0%	\$52,223	10.0%	\$575,591	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,233,684</b>	<b>100.0%</b>	<b>\$522,230</b>	<b>100.0%</b>	<b>\$5,755,914</b>	<b>100.0%</b>

## Oakland FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,390,330</b>	<b>79.0%</b>	<b>\$420,422</b>	<b>84.8%</b>	<b>\$4,810,752</b>	<b>79.5%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$245,892	4.4%	\$56,890	11.5%	\$302,782	5.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$259,624	4.7%	\$0	0.0%	\$259,624	4.3%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,302,490	41.4%	\$109,125	22.0%	\$2,411,615	39.8%
i. Medical Nutrition Therapy	\$89,987	1.6%	\$0	0.0%	\$89,987	1.5%
j. Mental Health Services	\$371,727	6.7%	\$53,202	10.7%	\$424,929	7.0%
k. Oral Health Care	\$425,330	7.7%	\$0	0.0%	\$425,330	7.0%
l. Outpatient/Ambulatory Health Services	\$501,967	9.0%	\$152,129	30.7%	\$654,096	10.8%
m. Substance Abuse Outpatient Care	\$193,313	3.5%	\$49,076	9.9%	\$242,389	4.0%
<b>Support Services Subtotal</b>	<b>\$1,166,877</b>	<b>21.0%</b>	<b>\$75,075</b>	<b>15.2%</b>	<b>\$1,241,952</b>	<b>20.5%</b>
a. Child Care Services	\$10,466	0.2%	\$0	0.0%	\$10,466	0.2%
b. Emergency Financial Assistance	\$57,755	1.0%	\$0	0.0%	\$57,755	1.0%
c. Food Bank/Home Delivered Meals	\$366,260	6.6%	\$0	0.0%	\$366,260	6.1%
d. Health Education/Risk Reduction	\$28,706	0.5%	\$0	0.0%	\$28,706	0.5%
e. Housing	\$199,236	3.6%	\$0	0.0%	\$199,236	3.3%
f. Linguistic Services	\$4,653	0.1%	\$0	0.0%	\$4,653	0.1%
g. Medical Transportation	\$77,895	1.4%	\$0	0.0%	\$77,895	1.3%
h. Non-Medical Case Management Service	\$0	0.0%	\$28,628	5.8%	\$28,628	0.5%
i. Other Professional Services	\$219,780	4.0%	\$0	0.0%	\$219,780	3.6%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$202,126	3.6%	\$46,447	9.4%	\$248,573	4.1%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$5,557,207</b>	<b>100.0%</b>	<b>\$495,497</b>	<b>100.0%</b>	<b>\$6,052,704</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$875,515</b>	<b>13.6%</b>	<b>\$72,256</b>	<b>12.7%</b>	<b>\$947,771</b>	<b>13.5%</b>
a. Clinical Quality Management	\$232,243	3.6%	\$15,481	2.7%	\$247,724	3.5%
b. Grantee Administration	\$643,272	10.0%	\$56,775	10.0%	\$700,047	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$6,432,722</b>	<b>100.0%</b>	<b>\$567,753</b>	<b>100.0%</b>	<b>\$7,000,475</b>	<b>100.0%</b>

Orange County FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,558,816</b>	<b>69.0%</b>	<b>\$401,593</b>	<b>100.0%</b>	<b>\$3,960,409</b>	<b>71.3%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$130,000	2.5%	\$0	0.0%	\$130,000	2.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$70,750	1.4%	\$0	0.0%	\$70,750	1.3%
e. Home and Community-Based Health Services	\$93,237	1.8%	\$0	0.0%	\$93,237	1.7%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,043,773	20.2%	\$401,593	100.0%	\$1,445,366	26.0%
i. Medical Nutrition Therapy	\$280,932	5.4%	\$0	0.0%	\$280,932	5.1%
j. Mental Health Services	\$66,851	1.3%	\$0	0.0%	\$66,851	1.2%
k. Oral Health Care	\$604,357	11.7%	\$0	0.0%	\$604,357	10.9%
l. Outpatient/Ambulatory Health Services	\$1,268,916	24.6%	\$0	0.0%	\$1,268,916	22.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Support Services Subtotal</b>	<b>\$1,597,998</b>	<b>31.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$1,597,998</b>	<b>28.7%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$6,000	0.1%	\$0	0.0%	\$6,000	0.1%
c. Food Bank/Home Delivered Meals	\$47,905	0.9%	\$0	0.0%	\$47,905	0.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$224,920	4.4%	\$0	0.0%	\$224,920	4.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$51,391	1.0%	\$0	0.0%	\$51,391	0.9%
h. Non-Medical Case Management Service	\$279,307	5.4%	\$0	0.0%	\$279,307	5.0%
i. Other Professional Services	\$88,445	1.7%	\$0	0.0%	\$88,445	1.6%
j. Outreach Services	\$30,019	0.6%	\$0	0.0%	\$30,019	0.5%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$870,011	16.9%	\$0	0.0%	\$870,011	15.7%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$5,156,814</b>	<b>100.0%</b>	<b>\$401,593</b>	<b>100.0%</b>	<b>\$5,558,407</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$681,795</b>	<b>11.7%</b>	<b>\$51,833</b>	<b>11.4%</b>	<b>\$733,628</b>	<b>11.7%</b>
a. Clinical Quality Management	\$211,193	3.6%	\$20,892	4.6%	\$232,085	3.7%
b. Grantee Administration	\$470,602	8.1%	\$30,941	6.8%	\$501,543	8.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,838,609</b>	<b>100.0%</b>	<b>\$453,426</b>	<b>100.0%</b>	<b>\$6,292,035</b>	<b>100.0%</b>

Orlando FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$6,840,000</b>	<b>81.8%</b>	<b>\$626,796</b>	<b>86.2%</b>	<b>\$7,466,796</b>	<b>82.2%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$215,000	2.6%	\$0	0.0%	\$215,000	2.4%
c. Early Intervention Services (EIS)	\$0	0.0%	\$306,000	42.1%	\$306,000	3.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$50,000	0.6%	\$0	0.0%	\$50,000	0.6%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,400,000	16.7%	\$0	0.0%	\$1,400,000	15.4%
i. Medical Nutrition Therapy	\$100,000	1.2%	\$0	0.0%	\$100,000	1.1%
j. Mental Health Services	\$275,000	3.3%	\$0	0.0%	\$275,000	3.0%
k. Oral Health Care	\$1,940,000	23.2%	\$0	0.0%	\$1,940,000	21.3%
l. Outpatient/Ambulatory Health Services	\$2,800,000	33.5%	\$320,796	44.1%	\$3,120,796	34.3%
m. Substance Abuse Outpatient Care	\$60,000	0.7%	\$0	0.0%	\$60,000	0.7%
<b>Support Services Subtotal</b>	<b>\$1,520,534</b>	<b>18.2%</b>	<b>\$100,000</b>	<b>13.8%</b>	<b>\$1,620,534</b>	<b>17.8%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$100,000	1.2%	\$0	0.0%	\$100,000	1.1%
c. Food Bank/Home Delivered Meals	\$210,534	2.5%	\$0	0.0%	\$210,534	2.3%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$70,000	0.8%	\$0	0.0%	\$70,000	0.8%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$100,000	13.8%	\$100,000	1.1%
l. Referral for Health Care and Support Services	\$1,000,000	12.0%	\$0	0.0%	\$1,000,000	11.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$140,000	1.7%	\$0	0.0%	\$140,000	1.5%
<b>Total Service Allocations</b>	<b>\$8,360,534</b>	<b>100.0%</b>	<b>\$726,796</b>	<b>100.0%</b>	<b>\$9,087,330</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$1,249,275</b>	<b>13.0%</b>	<b>\$108,602</b>	<b>13.0%</b>	<b>\$1,357,877</b>	<b>13.0%</b>
a. Clinical Quality Management	\$288,295	3.0%	\$25,062	3.0%	\$313,357	3.0%
b. Grantee Administration	\$960,980	10.0%	\$83,540	10.0%	\$1,044,520	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$9,609,809</b>	<b>100.0%</b>	<b>\$835,398</b>	<b>100.0%</b>	<b>\$10,445,207</b>	<b>100.0%</b>



## Philadelphia FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$14,866,352</b>	<b>82.2%</b>	<b>\$1,698,322</b>	<b>100.0%</b>	<b>\$16,564,674</b>	<b>83.7%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$483,762	2.7%	\$0	0.0%	\$483,762	2.4%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$5,783,916	32.0%	\$1,343,926	79.1%	\$7,127,842	36.0%
i. Medical Nutrition Therapy	\$59,588	0.3%	\$0	0.0%	\$59,588	0.3%
j. Mental Health Services	\$540,395	3.0%	\$0	0.0%	\$540,395	2.7%
k. Oral Health Care	\$758,393	4.2%	\$0	0.0%	\$758,393	3.8%
l. Outpatient/Ambulatory Health Services	\$6,545,703	36.2%	\$354,396	20.9%	\$6,900,099	34.9%
m. Substance Abuse Outpatient Care	\$694,595	3.8%	\$0	0.0%	\$694,595	3.5%
<b>Support Services Subtotal</b>	<b>\$3,219,567</b>	<b>17.8%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$3,219,567</b>	<b>16.3%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$813,054	4.5%	\$0	0.0%	\$813,054	4.1%
c. Food Bank/Home Delivered Meals	\$326,110	1.8%	\$0	0.0%	\$326,110	1.6%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$563,466	3.1%	\$0	0.0%	\$563,466	2.8%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$493,118	2.7%	\$0	0.0%	\$493,118	2.5%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$401,473	2.2%	\$0	0.0%	\$401,473	2.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$622,346	3.4%	\$0	0.0%	\$622,346	3.1%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$18,085,919</b>	<b>100.0%</b>	<b>\$1,698,322</b>	<b>100.0%</b>	<b>\$19,784,241</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$2,616,260</b>	<b>12.6%</b>	<b>\$213,147</b>	<b>11.2%</b>	<b>\$2,829,407</b>	<b>12.5%</b>
a. Clinical Quality Management	\$546,042	2.6%	\$22,001	1.2%	\$568,043	2.5%
b. Grantee Administration	\$2,070,218	10.0%	\$191,146	10.0%	\$2,261,364	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$20,702,179</b>	<b>100.0%</b>	<b>\$1,911,469</b>	<b>100.0%</b>	<b>\$22,613,648</b>	<b>100.0%</b>

## Phoenix FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$5,985,696</b>	<b>76.3%</b>	<b>\$353,492</b>	<b>57.5%</b>	<b>\$6,339,188</b>	<b>74.9%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$561,005	7.2%	\$0	0.0%	\$561,005	6.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$1,590,489	20.3%	\$0	0.0%	\$1,590,489	18.8%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,550,388	19.8%	\$353,492	57.5%	\$1,903,880	22.5%
i. Medical Nutrition Therapy	\$490,425	6.3%	\$0	0.0%	\$490,425	5.8%
j. Mental Health Services	\$175,133	2.2%	\$0	0.0%	\$175,133	2.1%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient/Ambulatory Health Services	\$1,600,756	20.4%	\$0	0.0%	\$1,600,756	18.9%
m. Substance Abuse Outpatient Care	\$17,500	0.2%	\$0	0.0%	\$17,500	0.2%
<b>Support Services Subtotal</b>	<b>\$1,857,825</b>	<b>23.7%</b>	<b>\$261,676</b>	<b>42.5%</b>	<b>\$2,119,501</b>	<b>25.1%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$588,444	7.5%	\$0	0.0%	\$588,444	7.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$10,000	0.1%	\$0	0.0%	\$10,000	0.1%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$255,814	3.3%	\$0	0.0%	\$255,814	3.0%
h. Non-Medical Case Management Service	\$990,727	12.6%	\$248,836	40.5%	\$1,239,563	14.7%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$12,840	0.2%	\$12,840	2.1%	\$25,680	0.3%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$7,843,521</b>	<b>100.0%</b>	<b>\$615,168</b>	<b>100.0%</b>	<b>\$8,458,689</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$1,293,187</b>	<b>14.2%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$1,293,187</b>	<b>13.3%</b>
a. Clinical Quality Management	\$318,000	3.5%	\$0	0.0%	\$318,000	3.3%
b. Grantee Administration	\$975,187	10.7%	\$0	0.0%	\$975,187	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$9,136,708</b>	<b>100.0%</b>	<b>\$615,168</b>	<b>100.0%</b>	<b>\$9,751,876</b>	<b>100.0%</b>

Portland FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,542,423</b>	<b>78.6%</b>	<b>\$145,653</b>	<b>100.0%</b>	<b>\$2,688,076</b>	<b>79.5%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$163,541	5.1%	\$0	0.0%	\$163,541	4.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$32,725	1.0%	\$0	0.0%	\$32,725	1.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,122,133	34.7%	\$145,653	100.0%	\$1,267,786	37.5%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$265,271	8.2%	\$0	0.0%	\$265,271	7.8%
k. Oral Health Care	\$22,243	0.7%	\$0	0.0%	\$22,243	0.7%
l. Outpatient/Ambulatory Health Services	\$782,538	24.2%	\$0	0.0%	\$782,538	23.1%
m. Substance Abuse Outpatient Care	\$153,972	4.8%	\$0	0.0%	\$153,972	4.6%
<b>Support Services Subtotal</b>	<b>\$693,055</b>	<b>21.4%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$693,055</b>	<b>20.5%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home Delivered Meals	\$67,621	2.1%	\$0	0.0%	\$67,621	2.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$80,694	2.5%	\$0	0.0%	\$80,694	2.4%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$146,017	4.5%	\$0	0.0%	\$146,017	4.3%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$398,723	12.3%	\$0	0.0%	\$398,723	11.8%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$3,235,478</b>	<b>100.0%</b>	<b>\$145,653</b>	<b>100.0%</b>	<b>\$3,381,131</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$570,967</b>	<b>15.0%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$570,967</b>	<b>14.4%</b>
a. Clinical Quality Management	\$190,322	5.0%	\$0	0.0%	\$190,322	4.8%
b. Grantee Administration	\$380,645	10.0%	\$0	0.0%	\$380,645	9.6%
<b>Total Allocations (Service + Non-service)</b>	<b>\$3,806,445</b>	<b>100.0%</b>	<b>\$145,653</b>	<b>100.0%</b>	<b>\$3,952,098</b>	<b>100.0%</b>

Riverside-San Bernardino FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,958,191</b>	<b>61.6%</b>	<b>\$487,256</b>	<b>100.0%</b>	<b>\$4,445,447</b>	<b>64.3%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$540,631	8.4%	\$487,256	100.0%	\$1,027,887	14.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$217,218	3.4%	\$0	0.0%	\$217,218	3.1%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$748,195	11.6%	\$0	0.0%	\$748,195	10.8%
i. Medical Nutrition Therapy	\$164,120	2.6%	\$0	0.0%	\$164,120	2.4%
j. Mental Health Services	\$434,435	6.8%	\$0	0.0%	\$434,435	6.3%
k. Oral Health Care	\$1,061,954	16.5%	\$0	0.0%	\$1,061,954	15.4%
l. Outpatient/Ambulatory Health Services	\$463,398	7.2%	\$0	0.0%	\$463,398	6.7%
m. Substance Abuse Outpatient Care	\$328,240	5.1%	\$0	0.0%	\$328,240	4.7%
<b>Support Services Subtotal</b>	<b>\$2,466,696</b>	<b>38.4%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$2,466,696</b>	<b>35.7%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$96,541	1.5%	\$0	0.0%	\$96,541	1.4%
c. Food Bank/Home Delivered Meals	\$579,247	9.0%	\$0	0.0%	\$579,247	8.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$313,759	4.9%	\$0	0.0%	\$313,759	4.5%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$458,570	7.1%	\$0	0.0%	\$458,570	6.6%
h. Non-Medical Case Management Service	\$868,871	13.5%	\$0	0.0%	\$868,871	12.6%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$149,708	2.3%	\$0	0.0%	\$149,708	2.2%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$6,424,887</b>	<b>100.0%</b>	<b>\$487,256</b>	<b>100.0%</b>	<b>\$6,912,143</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$1,133,802</b>	<b>15.0%</b>	<b>\$85,986</b>	<b>15.0%</b>	<b>\$1,219,788</b>	<b>15.0%</b>
a. Clinical Quality Management	\$377,934	5.0%	\$28,662	5.0%	\$406,596	5.0%
b. Grantee Administration	\$755,868	10.0%	\$57,324	10.0%	\$813,192	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$7,558,689</b>	<b>100.0%</b>	<b>\$573,242</b>	<b>100.0%</b>	<b>\$8,131,931</b>	<b>100.0%</b>

Sacramento FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$2,318,098</b>	<b>85.9%</b>	<b>\$174,807</b>	<b>100.0%</b>	<b>\$2,492,905</b>	<b>86.8%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$13,797	0.5%	\$0	0.0%	\$13,797	0.5%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$911,544	33.8%	\$174,807	100.0%	\$1,086,351	37.8%
i. Medical Nutrition Therapy	\$3,980	0.1%	\$0	0.0%	\$3,980	0.1%
j. Mental Health Services	\$411,160	15.2%	\$0	0.0%	\$411,160	14.3%
k. Oral Health Care	\$390,952	14.5%	\$0	0.0%	\$390,952	13.6%
l. Outpatient/Ambulatory Health Services	\$388,033	14.4%	\$0	0.0%	\$388,033	13.5%
m. Substance Abuse Outpatient Care	\$198,632	7.4%	\$0	0.0%	\$198,632	6.9%
<b>Support Services Subtotal</b>	<b>\$379,962</b>	<b>14.1%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$379,962</b>	<b>13.2%</b>
a. Child Care Services	\$38,122	1.4%	\$0	0.0%	\$38,122	1.3%
b. Emergency Financial Assistance	\$68,058	2.5%	\$0	0.0%	\$68,058	2.4%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$4,712	0.2%	\$0	0.0%	\$4,712	0.2%
e. Housing	\$11,067	0.4%	\$0	0.0%	\$11,067	0.4%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$125,720	4.7%	\$0	0.0%	\$125,720	4.4%
h. Non-Medical Case Management Service	\$57,362	2.1%	\$0	0.0%	\$57,362	2.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$20,526	0.8%	\$0	0.0%	\$20,526	0.7%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$54,395	2.0%	\$0	0.0%	\$54,395	1.9%
<b>Total Service Allocations</b>	<b>\$2,698,060</b>	<b>100.0%</b>	<b>\$174,807</b>	<b>100.0%</b>	<b>\$2,872,867</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$476,127</b>	<b>15.0%</b>	<b>\$30,848</b>	<b>15.0%</b>	<b>\$506,975</b>	<b>15.0%</b>
a. Clinical Quality Management	\$158,708	5.0%	\$10,283	5.0%	\$168,991	5.0%
b. Grantee Administration	\$317,419	10.0%	\$20,565	10.0%	\$337,984	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$3,174,187</b>	<b>100.0%</b>	<b>\$205,655</b>	<b>100.0%</b>	<b>\$3,379,842</b>	<b>100.0%</b>

San Antonio FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,956,842</b>	<b>89.8%</b>	<b>\$248,088</b>	<b>54.0%</b>	<b>\$4,204,930</b>	<b>86.4%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$76,030	1.7%	\$0	0.0%	\$76,030	1.6%
c. Early Intervention Services (EIS)	\$210,777	4.8%	\$147,015	32.0%	\$357,792	7.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$884,169	20.1%	\$0	0.0%	\$884,169	18.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$355,283	8.1%	\$0	0.0%	\$355,283	7.3%
i. Medical Nutrition Therapy	\$46,062	1.0%	\$0	0.0%	\$46,062	0.9%
j. Mental Health Services	\$271,240	6.2%	\$59,725	13.0%	\$330,965	6.8%
k. Oral Health Care	\$501,772	11.4%	\$0	0.0%	\$501,772	10.3%
l. Outpatient/Ambulatory Health Services	\$1,494,593	33.9%	\$0	0.0%	\$1,494,593	30.7%
m. Substance Abuse Outpatient Care	\$116,916	2.7%	\$41,348	9.0%	\$158,264	3.3%
<b>Support Services Subtotal</b>	<b>\$449,771</b>	<b>10.2%</b>	<b>\$211,334</b>	<b>46.0%</b>	<b>\$661,105</b>	<b>13.6%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$79,298	1.8%	\$0	0.0%	\$79,298	1.6%
c. Food Bank/Home Delivered Meals	\$44,359	1.0%	\$0	0.0%	\$44,359	0.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$75,651	1.7%	\$0	0.0%	\$75,651	1.6%
h. Non-Medical Case Management Service	\$138,138	3.1%	\$211,334	46.0%	\$349,472	7.2%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$112,325	2.5%	\$0	0.0%	\$112,325	2.3%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$4,406,613</b>	<b>100.0%</b>	<b>\$459,422</b>	<b>100.0%</b>	<b>\$4,866,035</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$777,636</b>	<b>15.0%</b>	<b>\$81,074</b>	<b>15.0%</b>	<b>\$858,710</b>	<b>15.0%</b>
a. Clinical Quality Management	\$259,212	5.0%	\$27,024	5.0%	\$286,236	5.0%
b. Grantee Administration	\$518,424	10.0%	\$54,050	10.0%	\$572,474	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,184,249</b>	<b>100.0%</b>	<b>\$540,496</b>	<b>100.0%</b>	<b>\$5,724,745</b>	<b>100.0%</b>

San Diego FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$5,083,831</b>	<b>54.6%</b>	<b>\$396,191</b>	<b>59.8%</b>	<b>\$5,480,022</b>	<b>54.9%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$228,500	2.5%	\$0	0.0%	\$228,500	2.3%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$1,432,783	15.4%	\$239,422	36.1%	\$1,672,205	16.8%
i. Medical Nutrition Therapy	\$35,542	0.4%	\$0	0.0%	\$35,542	0.4%
j. Mental Health Services	\$947,525	10.2%	\$107,301	16.2%	\$1,054,826	10.6%
k. Oral Health Care	\$300,950	3.2%	\$0	0.0%	\$300,950	3.0%
l. Outpatient/Ambulatory Health Services	\$1,868,572	20.1%	\$0	0.0%	\$1,868,572	18.7%
m. Substance Abuse Outpatient Care	\$269,959	2.9%	\$49,468	7.5%	\$319,427	3.2%
<b>Support Services Subtotal</b>	<b>\$4,235,690</b>	<b>45.4%</b>	<b>\$266,710</b>	<b>40.2%</b>	<b>\$4,502,400</b>	<b>45.1%</b>
a. Child Care Services	\$51,747	0.6%	\$0	0.0%	\$51,747	0.5%
b. Emergency Financial Assistance	\$53,730	0.6%	\$0	0.0%	\$53,730	0.5%
c. Food Bank/Home Delivered Meals	\$536,073	5.8%	\$0	0.0%	\$536,073	5.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$1,119,931	12.0%	\$100,000	15.1%	\$1,219,931	12.2%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$139,460	1.5%	\$0	0.0%	\$139,460	1.4%
h. Non-Medical Case Management Service	\$591,070	6.3%	\$112,308	16.9%	\$703,378	7.0%
i. Other Professional Services	\$285,266	3.1%	\$0	0.0%	\$285,266	2.9%
j. Outreach Services	\$416,947	4.5%	\$54,402	8.2%	\$471,349	4.7%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$1,041,466	11.2%	\$0	0.0%	\$1,041,466	10.4%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$9,319,521</b>	<b>100.0%</b>	<b>\$662,901</b>	<b>100.0%</b>	<b>\$9,982,422</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$1,274,580</b>	<b>12.0%</b>	<b>\$79,276</b>	<b>10.7%</b>	<b>\$1,353,856</b>	<b>11.9%</b>
a. Clinical Quality Management	\$215,170	2.0%	\$32,933	4.4%	\$248,103	2.2%
b. Grantee Administration	\$1,059,410	10.0%	\$46,343	6.2%	\$1,105,753	9.8%
<b>Total Allocations (Service + Non-service)</b>	<b>\$10,594,101</b>	<b>100.0%</b>	<b>\$742,177</b>	<b>100.0%</b>	<b>\$11,336,278</b>	<b>100.0%</b>

San Francisco FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$7,086,823</b>	<b>57.1%</b>	<b>\$676,477</b>	<b>100.0%</b>	<b>\$7,763,300</b>	<b>59.4%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$129,176	1.0%	\$0	0.0%	\$129,176	1.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$34,783	0.3%	\$0	0.0%	\$34,783	0.3%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$271,003	2.2%	\$0	0.0%	\$271,003	2.1%
g. Hospice	\$636,767	5.1%	\$0	0.0%	\$636,767	4.9%
h. Medical Case Management, including Treatment Adherence Services	\$2,833,460	22.8%	\$457,276	67.6%	\$3,290,736	25.2%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$1,396,260	11.3%	\$120,623	17.8%	\$1,516,883	11.6%
k. Oral Health Care	\$817,043	6.6%	\$0	0.0%	\$817,043	6.2%
l. Outpatient/Ambulatory Health Services	\$918,341	7.4%	\$0	0.0%	\$918,341	7.0%
m. Substance Abuse Outpatient Care	\$49,990	0.4%	\$98,578	14.6%	\$148,568	1.1%
<b>Support Services Subtotal</b>	<b>\$5,315,394</b>	<b>42.9%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$5,315,394</b>	<b>40.6%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$1,197,704	9.7%	\$0	0.0%	\$1,197,704	9.2%
c. Food Bank/Home Delivered Meals	\$462,492	3.7%	\$0	0.0%	\$462,492	3.5%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$306,697	2.5%	\$0	0.0%	\$306,697	2.3%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$17,177	0.1%	\$0	0.0%	\$17,177	0.1%
h. Non-Medical Case Management Service	\$2,282,876	18.4%	\$0	0.0%	\$2,282,876	17.5%
i. Other Professional Services	\$290,862	2.3%	\$0	0.0%	\$290,862	2.2%
j. Outreach Services	\$273,548	2.2%	\$0	0.0%	\$273,548	2.1%
k. Psychosocial Support Services	\$484,038	3.9%	\$0	0.0%	\$484,038	3.7%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$12,402,217</b>	<b>100.0%</b>	<b>\$676,477</b>	<b>100.0%</b>	<b>\$13,078,694</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$1,694,454</b>	<b>12.0%</b>	<b>\$75,164</b>	<b>10.0%</b>	<b>\$1,769,618</b>	<b>11.9%</b>
a. Clinical Quality Management	\$371,245	2.6%	\$0	0.0%	\$371,245	2.5%
b. Grantee Administration	\$1,323,209	9.4%	\$75,164	10.0%	\$1,398,373	9.4%
<b>Total Allocations (Service + Non-service)</b>	<b>\$14,096,671</b>	<b>100.0%</b>	<b>\$751,641</b>	<b>100.0%</b>	<b>\$14,848,312</b>	<b>100.0%</b>



San Jose FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$1,275,701</b>	<b>50.2%</b>	<b>\$216,677</b>	<b>100.0%</b>	<b>\$1,492,378</b>	<b>54.2%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$330,154	13.0%	\$0	0.0%	\$330,154	12.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$30,000	1.2%	\$0	0.0%	\$30,000	1.1%
k. Oral Health Care	\$475,000	18.7%	\$0	0.0%	\$475,000	17.2%
l. Outpatient/Ambulatory Health Services	\$440,547	17.4%	\$216,677	100.0%	\$657,224	23.8%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Support Services Subtotal</b>	<b>\$1,263,355</b>	<b>49.8%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$1,263,355</b>	<b>45.8%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$10,000	0.4%	\$0	0.0%	\$10,000	0.4%
c. Food Bank/Home Delivered Meals	\$349,507	13.8%	\$0	0.0%	\$349,507	12.7%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$25,000	1.0%	\$0	0.0%	\$25,000	0.9%
h. Non-Medical Case Management Service	\$878,848	34.6%	\$0	0.0%	\$878,848	31.9%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$2,539,056</b>	<b>100.0%</b>	<b>\$216,677</b>	<b>100.0%</b>	<b>\$2,755,733</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$421,012</b>	<b>14.2%</b>	<b>\$31,094</b>	<b>12.5%</b>	<b>\$452,106</b>	<b>14.1%</b>
a. Clinical Quality Management	\$140,337	4.7%	\$10,365	4.2%	\$150,702	4.7%
b. Grantee Administration	\$280,675	9.5%	\$20,729	8.4%	\$301,404	9.4%
<b>Total Allocations (Service + Non-service)</b>	<b>\$2,960,068</b>	<b>100.0%</b>	<b>\$247,771</b>	<b>100.0%</b>	<b>\$3,207,839</b>	<b>100.0%</b>

San Juan FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$6,285,105</b>	<b>74.8%</b>	<b>\$943,656</b>	<b>94.8%</b>	<b>\$7,228,761</b>	<b>76.9%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$421,475	42.3%	\$421,475	4.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$6,456	0.1%	\$660	0.1%	\$7,116	0.1%
e. Home and Community-Based Health Services	\$233,377	2.8%	\$0	0.0%	\$233,377	2.5%
f. Home Health Care	\$124,251	1.5%	\$0	0.0%	\$124,251	1.3%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$754,790	9.0%	\$69,800	7.0%	\$824,590	8.8%
i. Medical Nutrition Therapy	\$425,534	5.1%	\$0	0.0%	\$425,534	4.5%
j. Mental Health Services	\$566,636	6.7%	\$65,532	6.6%	\$632,168	6.7%
k. Oral Health Care	\$191,102	2.3%	\$0	0.0%	\$191,102	2.0%
l. Outpatient/Ambulatory Health Services	\$3,911,582	46.5%	\$386,189	38.8%	\$4,297,771	45.7%
m. Substance Abuse Outpatient Care	\$71,377	0.8%	\$0	0.0%	\$71,377	0.8%
<b>Support Services Subtotal</b>	<b>\$2,119,711</b>	<b>25.2%</b>	<b>\$51,736</b>	<b>5.2%</b>	<b>\$2,171,447</b>	<b>23.1%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$125,229	1.5%	\$17,158	1.7%	\$142,387	1.5%
c. Food Bank/Home Delivered Meals	\$87,017	1.0%	\$0	0.0%	\$87,017	0.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$360,453	4.3%	\$0	0.0%	\$360,453	3.8%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$174,199	2.1%	\$15,168	1.5%	\$189,367	2.0%
h. Non-Medical Case Management Service	\$753,060	9.0%	\$19,410	1.9%	\$772,470	8.2%
i. Other Professional Services	\$26,376	0.3%	\$0	0.0%	\$26,376	0.3%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$160,807	1.9%	\$0	0.0%	\$160,807	1.7%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$432,570	5.1%	\$0	0.0%	\$432,570	4.6%
<b>Total Service Allocations</b>	<b>\$8,404,816</b>	<b>100.0%</b>	<b>\$995,392</b>	<b>100.0%</b>	<b>\$9,400,208</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$975,741</b>	<b>10.4%</b>	<b>\$124,309</b>	<b>11.1%</b>	<b>\$1,100,050</b>	<b>10.5%</b>
a. Clinical Quality Management	\$100,000	1.1%	\$0	0.0%	\$100,000	1.0%
b. Grantee Administration	\$875,741	9.3%	\$124,309	11.1%	\$1,000,050	9.5%
<b>Total Allocations (Service + Non-service)</b>	<b>\$9,380,557</b>	<b>100.0%</b>	<b>\$1,119,701</b>	<b>100.0%</b>	<b>\$10,500,258</b>	<b>100.0%</b>

Seattle FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$1,719,493</b>	<b>30.7%</b>	<b>\$145,245</b>	<b>39.5%</b>	<b>\$1,864,738</b>	<b>31.2%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$145,245	39.5%	\$145,245	2.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$1,276,175	22.8%	\$0	0.0%	\$1,276,175	21.4%
l. Outpatient/Ambulatory Health Services	\$443,318	7.9%	\$0	0.0%	\$443,318	7.4%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Support Services Subtotal</b>	<b>\$3,888,169</b>	<b>69.3%</b>	<b>\$222,564</b>	<b>60.5%</b>	<b>\$4,110,733</b>	<b>68.8%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$99,151	1.8%	\$0	0.0%	\$99,151	1.7%
c. Food Bank/Home Delivered Meals	\$1,064,259	19.0%	\$0	0.0%	\$1,064,259	17.8%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$1,264,399	22.5%	\$0	0.0%	\$1,264,399	21.2%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$8,875	0.2%	\$0	0.0%	\$8,875	0.1%
h. Non-Medical Case Management Service	\$1,359,554	24.2%	\$222,564	60.5%	\$1,582,118	26.5%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$91,931	1.6%	\$0	0.0%	\$91,931	1.5%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$5,607,662</b>	<b>100.0%</b>	<b>\$367,809</b>	<b>100.0%</b>	<b>\$5,975,471</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$907,939</b>	<b>13.9%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$907,939</b>	<b>13.2%</b>
a. Clinical Quality Management	\$219,599	3.4%	\$0	0.0%	\$219,599	3.2%
b. Grantee Administration	\$688,340	10.6%	\$0	0.0%	\$688,340	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$6,515,601</b>	<b>100.0%</b>	<b>\$367,809</b>	<b>100.0%</b>	<b>\$6,883,410</b>	<b>100.0%</b>

St. Louis FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$3,563,621</b>	<b>72.0%</b>	<b>\$160,000</b>	<b>38.9%</b>	<b>\$3,723,621</b>	<b>69.4%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services (EIS)	\$0	0.0%	\$160,000	38.9%	\$160,000	3.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$10,000	0.2%	\$0	0.0%	\$10,000	0.2%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,590,026	52.3%	\$0	0.0%	\$2,590,026	48.3%
i. Medical Nutrition Therapy	\$30,000	0.6%	\$0	0.0%	\$30,000	0.6%
j. Mental Health Services	\$60,000	1.2%	\$0	0.0%	\$60,000	1.1%
k. Oral Health Care	\$623,596	12.6%	\$0	0.0%	\$623,596	11.6%
l. Outpatient/Ambulatory Health Services	\$249,999	5.0%	\$0	0.0%	\$249,999	4.7%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Support Services Subtotal</b>	<b>\$1,387,229</b>	<b>28.0%</b>	<b>\$251,437</b>	<b>61.1%</b>	<b>\$1,638,666</b>	<b>30.6%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$30,000	0.6%	\$0	0.0%	\$30,000	0.6%
c. Food Bank/Home Delivered Meals	\$516,900	10.4%	\$0	0.0%	\$516,900	9.6%
d. Health Education/Risk Reduction	\$86,329	1.7%	\$18,000	4.4%	\$104,329	1.9%
e. Housing	\$442,000	8.9%	\$116,883	28.4%	\$558,883	10.4%
f. Linguistic Services	\$5,000	0.1%	\$0	0.0%	\$5,000	0.1%
g. Medical Transportation	\$65,000	1.3%	\$14,419	3.5%	\$79,419	1.5%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$47,000	0.9%	\$0	0.0%	\$47,000	0.9%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$56,000	1.1%	\$0	0.0%	\$56,000	1.0%
l. Referral for Health Care and Support Services	\$139,000	2.8%	\$102,135	24.8%	\$241,135	4.5%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$4,950,850</b>	<b>100.0%</b>	<b>\$411,437</b>	<b>100.0%</b>	<b>\$5,362,287</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$792,067</b>	<b>13.8%</b>	<b>\$58,551</b>	<b>12.5%</b>	<b>\$850,618</b>	<b>13.7%</b>
a. Clinical Quality Management	\$264,022	4.6%	\$19,517	4.2%	\$283,539	4.6%
b. Grantee Administration	\$528,045	9.2%	\$39,034	8.3%	\$567,079	9.1%
<b>Total Allocations (Service + Non-service)</b>	<b>\$5,742,917</b>	<b>100.0%</b>	<b>\$469,988</b>	<b>100.0%</b>	<b>\$6,212,905</b>	<b>100.0%</b>

Tampa-St. Petersburg FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$7,811,162</b>	<b>92.2%</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$7,811,162</b>	<b>85.8%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$212,808	2.5%	\$0	0.0%	\$212,808	2.3%
c. Early Intervention Services (EIS)	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$723,319	8.5%	\$0	0.0%	\$723,319	7.9%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$2,122,543	25.1%	\$0	0.0%	\$2,122,543	23.3%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$364,311	4.3%	\$0	0.0%	\$364,311	4.0%
k. Oral Health Care	\$865,700	10.2%	\$0	0.0%	\$865,700	9.5%
l. Outpatient/Ambulatory Health Services	\$3,182,273	37.6%	\$0	0.0%	\$3,182,273	35.0%
m. Substance Abuse Outpatient Care	\$340,208	4.0%	\$0	0.0%	\$340,208	3.7%
<b>Support Services Subtotal</b>	<b>\$658,422</b>	<b>7.8%</b>	<b>\$631,732</b>	<b>100.0%</b>	<b>\$1,290,154</b>	<b>14.2%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$658,422	7.8%	\$0	0.0%	\$658,422	7.2%
c. Food Bank/Home Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$631,732	100.0%	\$631,732	6.9%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Service	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$8,469,584</b>	<b>100.0%</b>	<b>\$631,732</b>	<b>100.0%</b>	<b>\$9,101,316</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$1,201,443</b>	<b>12.4%</b>	<b>\$49,496</b>	<b>7.3%</b>	<b>\$1,250,939</b>	<b>12.1%</b>
a. Clinical Quality Management	\$215,714	2.2%	\$0	0.0%	\$215,714	2.1%
b. Grantee Administration	\$985,729	10.2%	\$49,496	7.3%	\$1,035,225	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$9,671,027</b>	<b>100.0%</b>	<b>\$681,228</b>	<b>100.0%</b>	<b>\$10,352,255</b>	<b>100.0%</b>

West Palm Beach FY2021 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
<b>Core Medical Services Subtotal</b>	<b>\$4,873,484</b>	<b>85.8%</b>	<b>\$355,752</b>	<b>67.1%</b>	<b>\$5,229,236</b>	<b>84.2%</b>
a. AIDS Drug Assistance Program Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance	\$10,500	0.2%	\$0	0.0%	\$10,500	0.2%
c. Early Intervention Services (EIS)	\$604,133	10.6%	\$199,752	37.7%	\$803,885	12.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	\$2,375,001	41.8%	\$0	0.0%	\$2,375,001	38.3%
e. Home and Community-Based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management, including Treatment Adherence Services	\$971,308	17.1%	\$156,000	29.4%	\$1,127,308	18.2%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$131,350	2.3%	\$0	0.0%	\$131,350	2.1%
k. Oral Health Care	\$248,500	4.4%	\$0	0.0%	\$248,500	4.0%
l. Outpatient/Ambulatory Health Services	\$532,692	9.4%	\$0	0.0%	\$532,692	8.6%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Support Services Subtotal</b>	<b>\$805,184</b>	<b>14.2%</b>	<b>\$174,625</b>	<b>32.9%</b>	<b>\$979,809</b>	<b>15.8%</b>
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$35,340	0.6%	\$0	0.0%	\$35,340	0.6%
c. Food Bank/Home Delivered Meals	\$150,906	2.7%	\$0	0.0%	\$150,906	2.4%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$49,200	0.9%	\$0	0.0%	\$49,200	0.8%
f. Linguistic Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$61,632	1.1%	\$0	0.0%	\$61,632	1.0%
h. Non-Medical Case Management Service	\$312,106	5.5%	\$49,938	9.4%	\$362,044	5.8%
i. Other Professional Services	\$196,000	3.5%	\$0	0.0%	\$196,000	3.2%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$124,687	23.5%	\$124,687	2.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Service Allocations</b>	<b>\$5,678,668</b>	<b>100.0%</b>	<b>\$530,377</b>	<b>100.0%</b>	<b>\$6,209,045</b>	<b>100.0%</b>
<b>Non-services Subtotal</b>	<b>\$1,002,000</b>	<b>15.0%</b>	<b>\$93,593</b>	<b>15.0%</b>	<b>\$1,095,593</b>	<b>15.0%</b>
a. Clinical Quality Management	\$334,033	5.0%	\$31,198	5.0%	\$365,231	5.0%
b. Grantee Administration	\$667,967	10.0%	\$62,395	10.0%	\$730,362	10.0%
<b>Total Allocations (Service + Non-service)</b>	<b>\$6,680,668</b>	<b>100.0%</b>	<b>\$623,970</b>	<b>100.0%</b>	<b>\$7,304,638</b>	<b>100.0%</b>