

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission. Data are accurate as of 4/24/2023. The following recipients are excluded due to incomplete data:
Republic of Palau.

Aggregate FY2021 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$23,740,911	7.6%	\$789,419,980	95.7%	\$187,039	3.7%	\$813,347,930	71.2%
a. ADAP Services	\$21,137,614	6.8%	\$575,635,340	69.8%	\$187,039	3.7%	\$596,959,993	52.2%
b. Health Insurance to Provide Medications	\$2,579,039	0.8%	\$181,381,609	22.0%	\$0	0.0%	\$183,960,648	16.1%
c. ADAP Access/Adherence/Monitoring Services	\$24,258	0.0%	\$32,403,031	3.9%	\$0	0.0%	\$32,427,289	2.8%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$8,368,433	2.7%			\$0	0.0%	\$8,368,433	0.7%
3. Part B Home and Community-based Health Services	\$1,684,352	0.5%			\$10,000	0.2%	\$1,694,352	0.1%
4a. Part B HIV Care Consortia	\$31,362,302	10.0%			\$0	0.0%	\$31,362,302	2.7%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$1,641,548	0.5%			\$0	0.0%	\$1,641,548	0.1%
5. Part B Emerging Community Services					\$4,722,370	94.4%	\$4,722,370	0.4%
6. Part B State Direct Services	\$172,806,841	55.3%					\$172,806,841	15.1%
7. Part B Clinical Quality Management	\$9,468,560	3.0%	\$2,131,425	0.3%	\$0	0.0%	\$11,599,985	1.0%
8. Part B Recipient Planning & Evaluation Activities	\$16,708,196	5.3%	\$4,710,981	0.6%	\$0	0.0%	\$21,419,177	1.9%
9. Recipient Administration	\$46,976,361	15.0%	\$28,543,948	3.5%	\$80,591	1.6%	\$75,600,900	6.6%
10. Column Totals	\$312,757,504	100.0%	\$824,806,334	100.0%	\$5,000,000	100.0%	\$1,142,563,838	100.0%
11. Total Part B X07 Allocations	\$1,142,563,838							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$23,840,078	76.0%	\$117,832,154	68.2%	\$3,368,814	71.3%	\$145,041,046	69.4%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$1	0.0%	\$0	0.0%	\$0	0.0%	\$1	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$131,030	0.4%	\$4,131,752	2.4%	\$0	0.0%	\$4,262,782	2.0%
c. Early Intervention Services	\$399,050	1.3%	\$6,745,176	3.9%	\$498,960	10.6%	\$7,643,186	3.7%
d. Health Insurance Premium & Cost Sharing Assistance	\$1,443,228	4.6%	\$0	0.0%	\$0	0.0%	\$1,443,228	0.7%
e. Home and Community-based Health Services	\$60,582	0.2%	\$0	0.0%	\$0	0.0%	\$60,582	0.0%
f. Home Health Care	\$11,500	0.0%	\$64,996	0.0%	\$3,400	0.1%	\$79,896	0.0%
g. Hospice	\$0	0.0%	\$553,887	0.3%	\$0	0.0%	\$553,887	0.3%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$10,962,813	35.0%	\$50,844,759	29.4%	\$1,057,826	22.4%	\$62,865,398	30.1%
i. Medical Nutrition Therapy	\$468,419	1.5%	\$1,234,095	0.7%	\$33,125	0.7%	\$1,735,639	0.8%
j. Mental Health Services	\$449,821	1.4%	\$4,383,259	2.5%	\$107,965	2.3%	\$4,941,045	2.4%
k. Oral Health Care	\$2,290,181	7.3%	\$12,357,015	7.2%	\$311,002	6.6%	\$14,958,198	7.2%
l. Outpatient /Ambulatory Health Services	\$7,541,758	24.0%	\$36,268,656	21.0%	\$1,279,997	27.1%	\$45,090,411	21.6%
m. Substance Abuse Outpatient Care	\$81,695	0.3%	\$1,248,559	0.7%	\$76,539	1.6%	\$1,406,793	0.7%
2. Support Services Sub-total	\$7,522,224	24.0%	\$54,974,687	31.8%	\$1,353,556	28.7%	\$63,850,467	30.6%
a. Child Care Services	\$0	0.0%	\$2,635	0.0%	\$0	0.0%	\$2,635	0.0%
b. Emergency Financial Assistance	\$1,523,111	4.9%	\$3,115,922	1.8%	\$78,974	1.7%	\$4,718,007	2.3%
c. Food Bank/Home-Delivered Meals	\$653,275	2.1%	\$6,569,846	3.8%	\$67,361	1.4%	\$7,290,482	3.5%
d. Health Education/Risk Reduction	\$3,900	0.0%	\$4,137,821	2.4%	\$152,348	3.2%	\$4,294,069	2.1%
e. Housing	\$481,125	1.5%	\$9,247,319	5.4%	\$94,332	2.0%	\$9,822,776	4.7%
f. Linguistics Services	\$13,120	0.0%	\$146,920	0.1%	\$0	0.0%	\$160,040	0.1%
g. Medical Transportation	\$543,350	1.7%	\$4,306,741	2.5%	\$73,942	1.6%	\$4,924,033	2.4%
h. Non-Medical Case Management Services	\$3,339,570	10.6%	\$19,100,477	11.1%	\$814,710	17.3%	\$23,254,757	11.1%
i. Other Professional Services	\$305,833	1.0%	\$1,754,149	1.0%	\$39,418	0.8%	\$2,099,400	1.0%
j. Outreach Services	\$29,926	0.1%	\$3,421,154	2.0%	\$4,498	0.1%	\$3,455,578	1.7%
k. Psychosocial Support Services	\$82,000	0.3%	\$1,328,930	0.8%	\$9,952	0.2%	\$1,420,882	0.7%
l. Referral for Health Care and Support Services	\$209,014	0.7%	\$1,141,952	0.7%	\$18,021	0.4%	\$1,368,987	0.7%
m. Rehabilitation Services	\$0	0.0%	\$4,444	0.0%	\$0	0.0%	\$4,444	0.0%
n. Respite Care	\$0	0.0%	\$624	0.0%	\$0	0.0%	\$624	0.0%
o. Substance Abuse Services (residential)	\$338,000	1.1%	\$695,753	0.4%	\$0	0.0%	\$1,033,753	0.5%
3. Total Service Allocations	\$31,362,302	100.0%	\$172,806,841	100.0%	\$4,722,370	100.0%	\$208,891,513	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$2,949,102	28.9%
2. Outreach to increase minority participation in ADAP	\$6,739,088	66.2%
3. Clinical Quality Management	\$6,916	0.1%
4. Recipient Planning & Evaluation Activities	\$65,832	0.6%
5. Recipient Administration	\$426,257	4.2%
6. Total MAI Allocations	\$10,187,195	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$252,406	3.1%	\$9,673,485	93.0%	\$0	0.0%	\$9,925,891	52.5%
a. ADAP Services	\$252,406	3.1%	\$9,673,485	93.0%	\$0	0.0%	\$9,925,891	52.5%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$227,645	2.8%			\$0	0.0%	\$227,645	1.2%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	0.0%	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	0.0%	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$325,239	100.0%	\$325,239	1.7%
6. Part B State Direct Services	\$6,299,486	76.8%					\$6,299,486	33.3%
7. Part B Clinical Quality Management	\$265,726	3.2%	\$239,714	2.3%	\$0	0.0%	\$505,440	2.7%
8. Part B Recipient Planning & Evaluation Activities	\$99,964	1.2%	\$122,551	1.2%	\$0	0.0%	\$222,515	1.2%
9. Recipient Administration	\$1,054,746	12.9%	\$363,162	3.5%	\$0	0.0%	\$1,417,908	7.5%
10. Column Totals	\$8,199,973	100.0%	\$10,398,912	100.0%	\$325,239	100.0%	\$18,924,124	100.0%
11. Total Part B X07 Allocations	\$18,924,124							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,584,037	56.9%	\$81,344	25.0%	\$3,665,381	55.3%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services	\$0	--	\$321,704	5.1%	\$0	0.0%	\$321,704	4.9%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,222,093	19.4%	\$0	0.0%	\$1,222,093	18.4%
i. Medical Nutrition Therapy	\$0	--	\$173,653	2.8%	\$4,805	1.5%	\$178,458	2.7%
j. Mental Health Services	\$0	--	\$317,205	5.0%	\$0	0.0%	\$317,205	4.8%
k. Oral Health Care	\$0	--	\$396,318	6.3%	\$0	0.0%	\$396,318	6.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,046,375	16.6%	\$0	0.0%	\$1,046,375	15.8%
m. Substance Abuse Outpatient Care	\$0	--	\$106,689	1.7%	\$76,539	23.5%	\$183,228	2.8%
2. Support Services Sub-total	\$0	--	\$2,715,449	43.1%	\$243,895	75.0%	\$2,959,344	44.7%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$180,698	2.9%	\$6,556	2.0%	\$187,254	2.8%
c. Food Bank/Home-Delivered Meals	\$0	--	\$287,403	4.6%	\$61,361	18.9%	\$348,764	5.3%
d. Health Education/Risk Reduction	\$0	--	\$67,796	1.1%	\$0	0.0%	\$67,796	1.0%
e. Housing	\$0	--	\$63,000	1.0%	\$0	0.0%	\$63,000	1.0%
f. Linguistics Services	\$0	--	\$68,171	1.1%	\$0	0.0%	\$68,171	1.0%
g. Medical Transportation	\$0	--	\$250,969	4.0%	\$42,507	13.1%	\$293,476	4.4%
h. Non-Medical Case Management Services	\$0	--	\$1,334,529	21.2%	\$87,701	27.0%	\$1,422,230	21.5%
i. Other Professional Services	\$0	--	\$110,402	1.8%	\$39,418	12.1%	\$149,820	2.3%
j. Outreach Services	\$0	--	\$85,000	1.3%	\$0	0.0%	\$85,000	1.3%
k. Psychosocial Support Services	\$0	--	\$217,807	3.5%	\$6,352	2.0%	\$224,159	3.4%
l. Referral for Health Care and Support Services	\$0	--	\$49,674	0.8%	\$0	0.0%	\$49,674	0.7%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
3. Total Service Allocations	\$0	--	\$6,299,486	100.0%	\$325,239	100.0%	\$6,624,725	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$76,703	50.0%
2. Outreach to increase minority participation in ADAP	\$76,704	50.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$153,407	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$435,339	78.7%	\$0	--	\$435,339	41.3%
a. ADAP Services	\$0	0.0%	\$285,339	51.6%	\$0	--	\$285,339	27.1%
b. Health Insurance to Provide Medications	\$0	0.0%	\$150,000	27.1%	\$0	--	\$150,000	14.2%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$31,781	6.4%			\$0	--	\$31,781	3.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$384,093	76.8%					\$384,093	36.5%
7. Part B Clinical Quality Management	\$21,835	4.4%	\$22,448	4.1%	\$0	--	\$44,283	4.2%
8. Part B Recipient Planning & Evaluation Activities	\$21,304	4.3%	\$31,362	5.7%	\$0	--	\$52,666	5.0%
9. Recipient Administration	\$40,987	8.2%	\$64,166	11.6%	\$0	--	\$105,153	10.0%
10. Column Totals	\$500,000	100.0%	\$553,315	100.0%	\$0	--	\$1,053,315	100.0%
11. Total Part B X07 Allocations	\$1,053,315							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$185,540	48.3%	\$0	--	\$185,540	48.3%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$1,000	0.3%	\$0	--	\$1,000	0.3%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$166,790	43.4%	\$0	--	\$166,790	43.4%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$17,750	4.6%	\$0	--	\$17,750	4.6%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$198,553	51.7%	\$0	--	\$198,553	51.7%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$27,873	7.3%	\$0	--	\$27,873	7.3%
c. Food Bank/Home-Delivered Meals	\$0	--	\$48,600	12.7%	\$0	--	\$48,600	12.7%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$1,000	0.3%	\$0	--	\$1,000	0.3%
g. Medical Transportation	\$0	--	\$33,200	8.6%	\$0	--	\$33,200	8.6%
h. Non-Medical Case Management Services	\$0	--	\$69,880	18.2%	\$0	--	\$69,880	18.2%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$18,000	4.7%	\$0	--	\$18,000	4.7%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$384,093	100.0%	\$0	--	\$384,093	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$46,400	92.8%	\$741	100.0%	\$0	--	\$47,141	92.9%
a. ADAP Services	\$46,400	92.8%	\$741	100.0%	\$0	--	\$47,141	92.9%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$3,600	7.2%					\$3,600	7.1%
7. Part B Clinical Quality Management	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
9. Recipient Administration	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
10. Column Totals	\$50,000	100.0%	\$741	100.0%	\$0	--	\$50,741	100.0%
11. Total Part B X07 Allocations	\$50,741							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$3,600	100.0%	\$0	--	\$3,600	100.0%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$3,600	100.0%	\$0	--	\$3,600	100.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$3,600	100.0%	\$0	--	\$3,600	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$0	0.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$15	100.0%
6. Total MAI Allocations	\$15	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$11,805,532	100.0%	\$0	--	\$11,805,532	73.6%
a. ADAP Services	\$0	0.0%	\$11,805,532	100.0%	\$0	--	\$11,805,532	73.6%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$4,228,135	100.0%					\$4,228,135	26.4%
7. Part B Clinical Quality Management	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
9. Recipient Administration	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
10. Column Totals	\$4,228,135	100.0%	\$11,805,532	100.0%	\$0	--	\$16,033,667	100.0%
11. Total Part B X07 Allocations	\$16,033,667							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,228,134	100.0%	\$0	--	\$4,228,134	100.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$704,565	16.7%	\$0	--	\$704,565	16.7%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,977,829	46.8%	\$0	--	\$1,977,829	46.8%
i. Medical Nutrition Therapy	\$0	--	\$12,000	0.3%	\$0	--	\$12,000	0.3%
j. Mental Health Services	\$0	--	\$359,923	8.5%	\$0	--	\$359,923	8.5%
k. Oral Health Care	\$0	--	\$3,500	0.1%	\$0	--	\$3,500	0.1%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,077,970	25.5%	\$0	--	\$1,077,970	25.5%
m. Substance Abuse Outpatient Care	\$0	--	\$92,347	2.2%	\$0	--	\$92,347	2.2%
2. Support Services Sub-total	\$0	--	\$1	0.0%	\$0	--	\$1	0.0%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$1	0.0%	\$0	--	\$1	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$4,228,135	100.0%	\$0	--	\$4,228,135	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$4,214,239	95.8%	\$0	--	\$4,214,239	54.2%
a. ADAP Services	\$0	0.0%	\$3,414,239	77.6%	\$0	--	\$3,414,239	43.9%
b. Health Insurance to Provide Medications	\$0	0.0%	\$800,000	18.2%	\$0	--	\$800,000	10.3%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$284,000	8.4%			\$0	--	\$284,000	3.6%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$2,405,000	71.1%					\$2,405,000	30.9%
7. Part B Clinical Quality Management	\$86,757	2.6%	\$5,672	0.1%	\$0	--	\$92,429	1.2%
8. Part B Recipient Planning & Evaluation Activities	\$133,961	4.0%	\$5,672	0.1%	\$0	--	\$139,633	1.8%
9. Recipient Administration	\$472,123	14.0%	\$174,270	4.0%	\$0	--	\$646,393	8.3%
10. Column Totals	\$3,381,841	100.0%	\$4,399,853	100.0%	\$0	--	\$7,781,694	100.0%
11. Total Part B X07 Allocations	\$7,781,694							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,325,890	55.1%	\$0	--	\$1,325,890	55.1%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$833,287	34.6%	\$0	--	\$833,287	34.6%
i. Medical Nutrition Therapy	\$0	--	\$9,000	0.4%	\$0	--	\$9,000	0.4%
j. Mental Health Services	\$0	--	\$30,000	1.2%	\$0	--	\$30,000	1.2%
k. Oral Health Care	\$0	--	\$72,400	3.0%	\$0	--	\$72,400	3.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$380,000	15.8%	\$0	--	\$380,000	15.8%
m. Substance Abuse Outpatient Care	\$0	--	\$1,203	0.1%	\$0	--	\$1,203	0.1%
2. Support Services Sub-total	\$0	--	\$1,079,110	44.9%	\$0	--	\$1,079,110	44.9%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$68,000	2.8%	\$0	--	\$68,000	2.8%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$3,900	0.2%	\$0	--	\$3,900	0.2%
g. Medical Transportation	\$0	--	\$28,000	1.2%	\$0	--	\$28,000	1.2%
h. Non-Medical Case Management Services	\$0	--	\$938,160	39.0%	\$0	--	\$938,160	39.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$1,000	0.0%	\$0	--	\$1,000	0.0%
k. Psychosocial Support Services	\$0	--	\$40,050	1.7%	\$0	--	\$40,050	1.7%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$2,405,000	100.0%	\$0	--	\$2,405,000	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$51,066	100.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$51,066	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$94,983,714	94.1%	\$0	0.0%	\$94,983,714	70.7%
a. ADAP Services	\$0	0.0%	\$94,983,714	94.1%	\$0	0.0%	\$94,983,714	70.7%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$4,771	0.0%			\$0	0.0%	\$4,771	0.0%
3. Part B Home and Community-based Health Services	\$682,523	2.1%			\$0	0.0%	\$682,523	0.5%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	0.0%	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$176,050	100.0%	\$176,050	0.1%
6. Part B State Direct Services	\$24,030,320	72.2%					\$24,030,320	17.9%
7. Part B Clinical Quality Management	\$489,221	1.5%	\$207,458	0.2%	\$0	0.0%	\$696,679	0.5%
8. Part B Recipient Planning & Evaluation Activities	\$1,208,306	3.6%	\$798,026	0.8%	\$0	0.0%	\$2,006,332	1.5%
9. Recipient Administration	\$6,846,199	20.6%	\$4,965,949	4.9%	\$0	0.0%	\$11,812,148	8.8%
10. Column Totals	\$33,261,340	100.0%	\$100,955,147	100.0%	\$176,050	100.0%	\$134,392,537	100.0%
11. Total Part B X07 Allocations	\$134,392,537							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$10,270,810	42.7%	\$176,050	100.0%	\$10,446,860	43.2%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services	\$0	--	\$1,559,499	6.5%	\$0	0.0%	\$1,559,499	6.4%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	--	\$553,887	2.3%	\$0	0.0%	\$553,887	2.3%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$3,822,918	15.9%	\$176,050	100.0%	\$3,998,968	16.5%
i. Medical Nutrition Therapy	\$0	--	\$151,518	0.6%	\$0	0.0%	\$151,518	0.6%
j. Mental Health Services	\$0	--	\$303,538	1.3%	\$0	0.0%	\$303,538	1.3%
k. Oral Health Care	\$0	--	\$359,289	1.5%	\$0	0.0%	\$359,289	1.5%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,515,238	14.6%	\$0	0.0%	\$3,515,238	14.5%
m. Substance Abuse Outpatient Care	\$0	--	\$4,923	0.0%	\$0	0.0%	\$4,923	0.0%
2. Support Services Sub-total	\$0	--	\$13,759,510	57.3%	\$0	0.0%	\$13,759,510	56.8%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$130,186	0.5%	\$0	0.0%	\$130,186	0.5%
c. Food Bank/Home-Delivered Meals	\$0	--	\$2,138,699	8.9%	\$0	0.0%	\$2,138,699	8.8%
d. Health Education/Risk Reduction	\$0	--	\$373,268	1.6%	\$0	0.0%	\$373,268	1.5%
e. Housing	\$0	--	\$6,047,006	25.2%	\$0	0.0%	\$6,047,006	25.0%
f. Linguistics Services	\$0	--	\$500	0.0%	\$0	0.0%	\$500	0.0%
g. Medical Transportation	\$0	--	\$293,954	1.2%	\$0	0.0%	\$293,954	1.2%
h. Non-Medical Case Management Services	\$0	--	\$2,481,479	10.3%	\$0	0.0%	\$2,481,479	10.3%
i. Other Professional Services	\$0	--	\$38,787	0.2%	\$0	0.0%	\$38,787	0.2%
j. Outreach Services	\$0	--	\$1,450,143	6.0%	\$0	0.0%	\$1,450,143	6.0%
k. Psychosocial Support Services	\$0	--	\$2,310	0.0%	\$0	0.0%	\$2,310	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$348,290	1.4%	\$0	0.0%	\$348,290	1.4%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$454,888	1.9%	\$0	0.0%	\$454,888	1.9%
3. Total Service Allocations	\$0	--	\$24,030,320	100.0%	\$176,050	100.0%	\$24,206,370	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$34,798	2.7%
2. Outreach to increase minority participation in ADAP	\$965,020	75.6%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$49,859	3.9%
5. Recipient Administration	\$227,230	17.8%
6. Total MAI Allocations	\$1,276,907	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$8,906,623	96.0%	\$0	--	\$8,906,623	70.5%
a. ADAP Services	\$0	0.0%	\$4,833,532	52.1%	\$0	--	\$4,833,532	38.2%
b. Health Insurance to Provide Medications	\$0	0.0%	\$3,821,579	41.2%	\$0	--	\$3,821,579	30.2%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$251,512	2.7%	\$0	--	\$251,512	2.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$2,774,202	82.6%					\$2,774,202	22.0%
7. Part B Clinical Quality Management	\$44,813	1.3%	\$0	0.0%	\$0	--	\$44,813	0.4%
8. Part B Recipient Planning & Evaluation Activities	\$214,975	6.4%	\$311,876	3.4%	\$0	--	\$526,851	4.2%
9. Recipient Administration	\$324,157	9.7%	\$61,932	0.7%	\$0	--	\$386,089	3.1%
10. Column Totals	\$3,358,147	100.0%	\$9,280,431	100.0%	\$0	--	\$12,638,578	100.0%
11. Total Part B X07 Allocations	\$12,638,578							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,100,728	75.7%	\$0	--	\$2,100,728	75.7%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$852,590	30.7%	\$0	--	\$852,590	30.7%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$362,800	13.1%	\$0	--	\$362,800	13.1%
i. Medical Nutrition Therapy	\$0	--	\$6,179	0.2%	\$0	--	\$6,179	0.2%
j. Mental Health Services	\$0	--	\$218,870	7.9%	\$0	--	\$218,870	7.9%
k. Oral Health Care	\$0	--	\$291,285	10.5%	\$0	--	\$291,285	10.5%
l. Outpatient /Ambulatory Health Services	\$0	--	\$6,060	0.2%	\$0	--	\$6,060	0.2%
m. Substance Abuse Outpatient Care	\$0	--	\$362,944	13.1%	\$0	--	\$362,944	13.1%
2. Support Services Sub-total	\$0	--	\$673,474	24.3%	\$0	--	\$673,474	24.3%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$17,162	0.6%	\$0	--	\$17,162	0.6%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$277,859	10.0%	\$0	--	\$277,859	10.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$378,453	13.6%	\$0	--	\$378,453	13.6%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$2,774,202	100.0%	\$0	--	\$2,774,202	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$78,637	100.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$78,637	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$2,549,276	100.0%	\$7,927,143	100.0%	\$0	--	\$10,476,419	100.0%
a. ADAP Services	\$2,549,276	100.0%	\$7,927,143	100.0%	\$0	--	\$10,476,419	100.0%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$1	0.0%					\$1	0.0%
7. Part B Clinical Quality Management	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
9. Recipient Administration	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
10. Column Totals	\$2,549,277	100.0%	\$7,927,143	100.0%	\$0	--	\$10,476,420	100.0%
11. Total Part B X07 Allocations	\$10,476,420							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1	100.0%	\$0	--	\$1	100.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$1	100.0%	\$0	--	\$1	100.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$1	100.0%	\$0	--	\$1	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$2,046,285	84.3%	\$0	0.0%	\$2,046,285	45.2%
a. ADAP Services	\$0	0.0%	\$2,046,285	84.3%	\$0	0.0%	\$2,046,285	45.2%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	0.0%	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	0.0%	\$0	0.0%
4a. Part B HIV Care Consortia	\$487,476	25.5%			\$0	0.0%	\$487,476	10.8%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$183,682	100.0%	\$183,682	4.1%
6. Part B State Direct Services	\$1,288,662	67.3%					\$1,288,662	28.5%
7. Part B Clinical Quality Management	\$95,097	5.0%	\$0	0.0%	\$0	0.0%	\$95,097	2.1%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
9. Recipient Administration	\$43,397	2.3%	\$381,782	15.7%	\$0	0.0%	\$425,179	9.4%
10. Column Totals	\$1,914,632	100.0%	\$2,428,067	100.0%	\$183,682	100.0%	\$4,526,381	100.0%
11. Total Part B X07 Allocations	\$4,526,381							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$2,000	0.4%	\$1,173,941	91.1%	\$0	0.0%	\$1,175,941	60.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services	\$0	0.0%	\$13,661	1.1%	\$0	0.0%	\$13,661	0.7%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-based Health Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	0.0%	\$561,301	43.6%	\$0	0.0%	\$561,301	28.6%
i. Medical Nutrition Therapy	\$500	0.1%	\$0	0.0%	\$0	0.0%	\$500	0.0%
j. Mental Health Services	\$1,500	0.3%	\$143,248	11.1%	\$0	0.0%	\$144,748	7.4%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	0.0%	\$455,731	35.4%	\$0	0.0%	\$455,731	23.3%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Support Services Sub-total	\$485,476	99.6%	\$114,721	8.9%	\$183,682	100.0%	\$783,879	40.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$126,452	25.9%	\$0	0.0%	\$28,748	15.7%	\$155,200	7.9%
c. Food Bank/Home-Delivered Meals	\$5,000	1.0%	\$0	0.0%	\$0	0.0%	\$5,000	0.3%
d. Health Education/Risk Reduction	\$1,400	0.3%	\$0	0.0%	\$0	0.0%	\$1,400	0.1%
e. Housing	\$238,978	49.0%	\$0	0.0%	\$94,022	51.2%	\$333,000	17.0%
f. Linguistics Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$52,319	10.7%	\$0	0.0%	\$0	0.0%	\$52,319	2.7%
h. Non-Medical Case Management Services	\$61,327	12.6%	\$114,721	8.9%	\$60,912	33.2%	\$236,960	12.1%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
3. Total Service Allocations	\$487,476	100.0%	\$1,288,662	100.0%	\$183,682	100.0%	\$1,959,820	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$35,839	100.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$35,839	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$9,787,574	86.9%	\$0	--	\$9,787,574	66.9%
a. ADAP Services	\$0	0.0%	\$9,787,574	86.9%	\$0	--	\$9,787,574	66.9%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$2,834,245	84.5%					\$2,834,245	19.4%
7. Part B Clinical Quality Management	\$77,826	2.3%	\$230,320	2.0%	\$0	--	\$308,146	2.1%
8. Part B Recipient Planning & Evaluation Activities	\$95,546	2.8%	\$206,651	1.8%	\$0	--	\$302,197	2.1%
9. Recipient Administration	\$346,744	10.3%	\$1,043,968	9.3%	\$0	--	\$1,390,712	9.5%
10. Column Totals	\$3,354,361	100.0%	\$11,268,513	100.0%	\$0	--	\$14,622,874	100.0%
11. Total Part B X07 Allocations	\$14,622,874							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,529,153	89.2%	\$0	--	\$2,529,153	89.2%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$266,364	9.4%	\$0	--	\$266,364	9.4%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,262,789	79.8%	\$0	--	\$2,262,789	79.8%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$305,092	10.8%	\$0	--	\$305,092	10.8%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$181,819	6.4%	\$0	--	\$181,819	6.4%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$5,090	0.2%	\$0	--	\$5,090	0.2%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$118,183	4.2%	\$0	--	\$118,183	4.2%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$2,834,245	100.0%	\$0	--	\$2,834,245	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$190,747	100.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$190,747	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$30,629	61.3%	\$0	--	\$0	--	\$30,629	61.3%
a. ADAP Services	\$30,629	61.3%	\$0	--	\$0	--	\$30,629	61.3%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$13,223	26.4%					\$13,223	26.4%
7. Part B Clinical Quality Management	\$1,148	2.3%	\$0	--	\$0	--	\$1,148	2.3%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
9. Recipient Administration	\$5,000	10.0%	\$0	--	\$0	--	\$5,000	10.0%
10. Column Totals	\$50,000	100.0%	\$0	--	\$0	--	\$50,000	100.0%
11. Total Part B X07 Allocations	\$50,000							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$9,223	69.7%	\$0	--	\$9,223	69.7%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$9,223	69.7%	\$0	--	\$9,223	69.7%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$4,000	30.3%	\$0	--	\$4,000	30.3%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$3,500	26.5%	\$0	--	\$3,500	26.5%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$500	3.8%	\$0	--	\$500	3.8%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$13,223	100.0%	\$0	--	\$13,223	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$84,012,174	99.0%	\$0	0.0%	\$84,012,174	72.8%
a. ADAP Services	\$0	0.0%	\$75,312,337	88.8%	\$0	0.0%	\$75,312,337	65.3%
b. Health Insurance to Provide Medications	\$0	0.0%	\$8,699,837	10.3%	\$0	0.0%	\$8,699,837	7.5%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	0.0%	\$0	0.0%
3. Part B Home and Community-based Health Services	\$50,582	0.2%			\$0	0.0%	\$50,582	0.0%
4a. Part B HIV Care Consortia	\$23,493,185	78.2%			\$0	0.0%	\$23,493,185	20.4%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$1,641,548	5.5%			\$0	0.0%	\$1,641,548	1.4%
5. Part B Emerging Community Services					\$455,597	97.3%	\$455,597	0.4%
6. Part B State Direct Services	\$0	0.0%					\$0	0.0%
7. Part B Clinical Quality Management	\$535,206	1.8%	\$9,290	0.0%	\$0	0.0%	\$544,496	0.5%
8. Part B Recipient Planning & Evaluation Activities	\$501,758	1.7%	\$2,295	0.0%	\$0	0.0%	\$504,053	0.4%
9. Recipient Administration	\$3,809,716	12.7%	\$815,630	1.0%	\$12,727	2.7%	\$4,638,073	4.0%
10. Column Totals	\$30,031,995	100.0%	\$84,839,389	100.0%	\$468,324	100.0%	\$115,339,708	100.0%
11. Total Part B X07 Allocations	\$115,339,708							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$17,860,728	76.0%	\$0	--	\$438,491	96.2%	\$18,299,219	76.4%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.0%	\$0	--	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$131,030	0.6%	\$0	--	\$0	0.0%	\$131,030	0.5%
c. Early Intervention Services	\$399,050	1.7%	\$0	--	\$140,000	30.7%	\$539,050	2.3%
d. Health Insurance Premium & Cost Sharing Assistance	\$1,443,228	6.1%	\$0	--	\$0	0.0%	\$1,443,228	6.0%
e. Home and Community-based Health Services	\$60,582	0.3%	\$0	--	\$0	0.0%	\$60,582	0.3%
f. Home Health Care	\$11,500	0.0%	\$0	--	\$0	0.0%	\$11,500	0.0%
g. Hospice	\$0	0.0%	\$0	--	\$0	0.0%	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$6,459,703	27.5%	\$0	--	\$30,667	6.7%	\$6,490,370	27.1%
i. Medical Nutrition Therapy	\$443,919	1.9%	\$0	--	\$0	0.0%	\$443,919	1.9%
j. Mental Health Services	\$345,249	1.5%	\$0	--	\$0	0.0%	\$345,249	1.4%
k. Oral Health Care	\$1,831,446	7.8%	\$0	--	\$0	0.0%	\$1,831,446	7.6%
l. Outpatient /Ambulatory Health Services	\$6,724,021	28.6%	\$0	--	\$267,824	58.8%	\$6,991,845	29.2%
m. Substance Abuse Outpatient Care	\$11,000	0.0%	\$0	--	\$0	0.0%	\$11,000	0.0%
2. Support Services Sub-total	\$5,632,457	24.0%	\$0	--	\$17,106	3.8%	\$5,649,563	23.6%
a. Child Care Services	\$0	0.0%	\$0	--	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$1,291,054	5.5%	\$0	--	\$17,106	3.8%	\$1,308,160	5.5%
c. Food Bank/Home-Delivered Meals	\$284,730	1.2%	\$0	--	\$0	0.0%	\$284,730	1.2%
d. Health Education/Risk Reduction	\$2,500	0.0%	\$0	--	\$0	0.0%	\$2,500	0.0%
e. Housing	\$28,000	0.1%	\$0	--	\$0	0.0%	\$28,000	0.1%
f. Linguistics Services	\$8,120	0.0%	\$0	--	\$0	0.0%	\$8,120	0.0%
g. Medical Transportation	\$472,571	2.0%	\$0	--	\$0	0.0%	\$472,571	2.0%
h. Non-Medical Case Management Services	\$2,740,196	11.7%	\$0	--	\$0	0.0%	\$2,740,196	11.4%
i. Other Professional Services	\$240,833	1.0%	\$0	--	\$0	0.0%	\$240,833	1.0%
j. Outreach Services	\$10,439	0.0%	\$0	--	\$0	0.0%	\$10,439	0.0%
k. Psychosocial Support Services	\$7,000	0.0%	\$0	--	\$0	0.0%	\$7,000	0.0%
l. Referral for Health Care and Support Services	\$209,014	0.9%	\$0	--	\$0	0.0%	\$209,014	0.9%
m. Rehabilitation Services	\$0	0.0%	\$0	--	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	--	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$338,000	1.4%	\$0	--	\$0	0.0%	\$338,000	1.4%
3. Total Service Allocations	\$23,493,185	100.0%	\$0	--	\$455,597	100.0%	\$23,948,782	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$626,420	50.0%
2. Outreach to increase minority participation in ADAP	\$626,420	50.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$467	0.0%
6. Total MAI Allocations	\$1,253,307	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$224,971	1.5%	\$47,794,531	99.6%	\$0	0.0%	\$48,019,502	76.3%
a. ADAP Services	\$224,971	1.5%	\$47,794,531	99.6%	\$0	0.0%	\$48,019,502	76.3%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$154,510	1.0%			\$0	0.0%	\$154,510	0.2%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	0.0%	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	0.0%	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$164,443	90.5%	\$164,443	0.3%
6. Part B State Direct Services	\$10,177,453	68.9%					\$10,177,453	16.2%
7. Part B Clinical Quality Management	\$755,661	5.1%	\$0	0.0%	\$0	0.0%	\$755,661	1.2%
8. Part B Recipient Planning & Evaluation Activities	\$913,911	6.2%	\$0	0.0%	\$0	0.0%	\$913,911	1.5%
9. Recipient Administration	\$2,554,824	17.3%	\$200,860	0.4%	\$17,178	9.5%	\$2,772,862	4.4%
10. Column Totals	\$14,781,330	100.0%	\$47,995,391	100.0%	\$181,621	100.0%	\$62,958,342	100.0%
11. Total Part B X07 Allocations	\$62,958,342							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$8,319,867	81.7%	\$98,162	59.7%	\$8,418,029	81.4%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,650,654	16.2%	\$40,362	24.5%	\$1,691,016	16.4%
i. Medical Nutrition Therapy	\$0	--	\$87,112	0.9%	\$0	0.0%	\$87,112	0.8%
j. Mental Health Services	\$0	--	\$117,271	1.2%	\$0	0.0%	\$117,271	1.1%
k. Oral Health Care	\$0	--	\$366,383	3.6%	\$35,000	21.3%	\$401,383	3.9%
l. Outpatient /Ambulatory Health Services	\$0	--	\$6,074,585	59.7%	\$22,800	13.9%	\$6,097,385	59.0%
m. Substance Abuse Outpatient Care	\$0	--	\$23,862	0.2%	\$0	0.0%	\$23,862	0.2%
2. Support Services Sub-total	\$0	--	\$1,857,586	18.3%	\$66,281	40.3%	\$1,923,867	18.6%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$90,087	0.9%	\$12,319	7.5%	\$102,406	1.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$23,965	0.2%	\$0	0.0%	\$23,965	0.2%
d. Health Education/Risk Reduction	\$0	--	\$87,718	0.9%	\$0	0.0%	\$87,718	0.8%
e. Housing	\$0	--	\$5,000	0.0%	\$0	0.0%	\$5,000	0.0%
f. Linguistics Services	\$0	--	\$13,294	0.1%	\$0	0.0%	\$13,294	0.1%
g. Medical Transportation	\$0	--	\$77,688	0.8%	\$10,000	6.1%	\$87,688	0.8%
h. Non-Medical Case Management Services	\$0	--	\$1,486,503	14.6%	\$40,362	24.5%	\$1,526,865	14.8%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$73,331	0.7%	\$3,600	2.2%	\$76,931	0.7%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
3. Total Service Allocations	\$0	--	\$10,177,453	100.0%	\$164,443	100.0%	\$10,341,896	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$299,221	48.1%
2. Outreach to increase minority participation in ADAP	\$269,451	43.3%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$54,026	8.7%
6. Total MAI Allocations	\$622,698	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$83,701	100.0%	\$0	--	\$83,701	29.5%
a. ADAP Services	\$0	0.0%	\$83,701	100.0%	\$0	--	\$83,701	29.5%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$172,844	86.4%					\$172,844	60.9%
7. Part B Clinical Quality Management	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
8. Part B Recipient Planning & Evaluation Activities	\$1,000	0.5%	\$0	0.0%	\$0	--	\$1,000	0.4%
9. Recipient Administration	\$26,156	13.1%	\$0	0.0%	\$0	--	\$26,156	9.2%
10. Column Totals	\$200,000	100.0%	\$83,701	100.0%	\$0	--	\$283,701	100.0%
11. Total Part B X07 Allocations	\$283,701							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$156,914	90.8%	\$0	--	\$156,914	90.8%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$88,416	51.2%	\$0	--	\$88,416	51.2%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$65,498	37.9%	\$0	--	\$65,498	37.9%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,000	1.7%	\$0	--	\$3,000	1.7%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$15,930	9.2%	\$0	--	\$15,930	9.2%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$3,118	1.8%	\$0	--	\$3,118	1.8%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$3,119	1.8%	\$0	--	\$3,119	1.8%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$9,693	5.6%	\$0	--	\$9,693	5.6%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$172,844	100.0%	\$0	--	\$172,844	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$1,842,026	96.7%	\$0	--	\$1,842,026	54.1%
a. ADAP Services	\$0	0.0%	\$617,026	32.4%	\$0	--	\$617,026	18.1%
b. Health Insurance to Provide Medications	\$0	0.0%	\$1,225,000	64.3%	\$0	--	\$1,225,000	36.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$1,225,966	81.6%					\$1,225,966	36.0%
7. Part B Clinical Quality Management	\$17,498	1.2%	\$0	0.0%	\$0	--	\$17,498	0.5%
8. Part B Recipient Planning & Evaluation Activities	\$5,000	0.3%	\$0	0.0%	\$0	--	\$5,000	0.1%
9. Recipient Administration	\$253,803	16.9%	\$63,096	3.3%	\$0	--	\$316,899	9.3%
10. Column Totals	\$1,502,267	100.0%	\$1,905,122	100.0%	\$0	--	\$3,407,389	100.0%
11. Total Part B X07 Allocations	\$3,407,389							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$905,247	73.8%	\$0	--	\$905,247	73.8%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$705,247	57.5%	\$0	--	\$705,247	57.5%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$200,000	16.3%	\$0	--	\$200,000	16.3%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$320,719	26.2%	\$0	--	\$320,719	26.2%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$320,719	26.2%	\$0	--	\$320,719	26.2%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$1,225,966	100.0%	\$0	--	\$1,225,966	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$717,754	100.0%	\$0	--	\$717,754	55.9%
a. ADAP Services	\$0	0.0%	\$717,754	100.0%	\$0	--	\$717,754	55.9%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$318,315	56.2%					\$318,315	24.8%
7. Part B Clinical Quality Management	\$63,438	11.2%	\$0	0.0%	\$0	--	\$63,438	4.9%
8. Part B Recipient Planning & Evaluation Activities	\$83,487	14.8%	\$0	0.0%	\$0	--	\$83,487	6.5%
9. Recipient Administration	\$100,739	17.8%	\$0	0.0%	\$0	--	\$100,739	7.8%
10. Column Totals	\$565,979	100.0%	\$717,754	100.0%	\$0	--	\$1,283,733	100.0%
11. Total Part B X07 Allocations	\$1,283,733							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$291,590	91.6%	\$0	--	\$291,590	91.6%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$184,590	58.0%	\$0	--	\$184,590	58.0%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$26,000	8.2%	\$0	--	\$26,000	8.2%
l. Outpatient /Ambulatory Health Services	\$0	--	\$81,000	25.4%	\$0	--	\$81,000	25.4%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$26,725	8.4%	\$0	--	\$26,725	8.4%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$14,725	4.6%	\$0	--	\$14,725	4.6%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$500	0.2%	\$0	--	\$500	0.2%
g. Medical Transportation	\$0	--	\$11,500	3.6%	\$0	--	\$11,500	3.6%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$318,315	100.0%	\$0	--	\$318,315	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$401,104	4.3%	\$33,947,993	95.3%	\$0	--	\$34,349,097	76.4%
a. ADAP Services	\$401,104	4.3%	\$20,188,265	56.7%	\$0	--	\$20,589,369	45.8%
b. Health Insurance to Provide Medications	\$0	0.0%	\$12,510,333	35.1%	\$0	--	\$12,510,333	27.8%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$1,249,395	3.5%	\$0	--	\$1,249,395	2.8%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$241,341	2.6%			\$0	--	\$241,341	0.5%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$7,381,640	79.2%			\$0	--	\$7,381,640	16.4%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$0	0.0%				--	\$0	0.0%
7. Part B Clinical Quality Management	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
8. Part B Recipient Planning & Evaluation Activities	\$257,538	2.8%	\$297,981	0.8%	\$0	--	\$555,519	1.2%
9. Recipient Administration	\$1,038,872	11.1%	\$1,387,702	3.9%	\$0	--	\$2,426,574	5.4%
10. Column Totals	\$9,320,495	100.0%	\$35,633,676	100.0%	\$0	--	\$44,954,171	100.0%
11. Total Part B X07 Allocations	\$44,954,171							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$5,977,349	81.0%	\$0	--	\$0	--	\$5,977,349	81.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$4,503,110	61.0%	\$0	--	\$0	--	\$4,503,110	61.0%
i. Medical Nutrition Therapy	\$24,000	0.3%	\$0	--	\$0	--	\$24,000	0.3%
j. Mental Health Services	\$103,072	1.4%	\$0	--	\$0	--	\$103,072	1.4%
k. Oral Health Care	\$458,735	6.2%	\$0	--	\$0	--	\$458,735	6.2%
l. Outpatient /Ambulatory Health Services	\$817,737	11.1%	\$0	--	\$0	--	\$817,737	11.1%
m. Substance Abuse Outpatient Care	\$70,695	1.0%	\$0	--	\$0	--	\$70,695	1.0%
2. Support Services Sub-total	\$1,404,291	19.0%	\$0	--	\$0	--	\$1,404,291	19.0%
a. Child Care Services	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$105,605	1.4%	\$0	--	\$0	--	\$105,605	1.4%
c. Food Bank/Home-Delivered Meals	\$363,545	4.9%	\$0	--	\$0	--	\$363,545	4.9%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
e. Housing	\$214,147	2.9%	\$0	--	\$0	--	\$214,147	2.9%
f. Linguistics Services	\$5,000	0.1%	\$0	--	\$0	--	\$5,000	0.1%
g. Medical Transportation	\$18,460	0.3%	\$0	--	\$0	--	\$18,460	0.3%
h. Non-Medical Case Management Services	\$538,047	7.3%	\$0	--	\$0	--	\$538,047	7.3%
i. Other Professional Services	\$65,000	0.9%	\$0	--	\$0	--	\$65,000	0.9%
j. Outreach Services	\$19,487	0.3%	\$0	--	\$0	--	\$19,487	0.3%
k. Psychosocial Support Services	\$75,000	1.0%	\$0	--	\$0	--	\$75,000	1.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	--	\$0	--	\$0	0.0%
3. Total Service Allocations	\$7,381,640	100.0%	\$0	--	\$0	--	\$7,381,640	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$157,048	37.8%
2. Outreach to increase minority participation in ADAP	\$258,887	62.2%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$415,935	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$10,695,041	100.0%	\$0	--	\$10,695,041	74.4%
a. ADAP Services	\$0	0.0%	\$5,845,841	54.7%	\$0	--	\$5,845,841	40.6%
b. Health Insurance to Provide Medications	\$0	0.0%	\$4,849,200	45.3%	\$0	--	\$4,849,200	33.7%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$3,688,604	100.0%					\$3,688,604	25.6%
7. Part B Clinical Quality Management	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
9. Recipient Administration	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
10. Column Totals	\$3,688,604	100.0%	\$10,695,041	100.0%	\$0	--	\$14,383,645	100.0%
11. Total Part B X07 Allocations	\$14,383,645							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,688,604	100.0%	\$0	--	\$3,688,604	100.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$3,688,604	100.0%	\$0	--	\$3,688,604	100.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$3,688,604	100.0%	\$0	--	\$3,688,604	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,153,590	78.3%	\$1,594,809	85.4%	\$0	--	\$2,748,399	82.3%
a. ADAP Services	\$0	0.0%	\$47,688	2.6%	\$0	--	\$47,688	1.4%
b. Health Insurance to Provide Medications	\$1,153,590	78.3%	\$1,547,121	82.8%	\$0	--	\$2,700,711	80.8%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$1	0.0%			\$0	--	\$1	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$54,718	3.7%					\$54,718	1.6%
7. Part B Clinical Quality Management	\$62,354	4.2%	\$44,018	2.4%	\$0	--	\$106,372	3.2%
8. Part B Recipient Planning & Evaluation Activities	\$88,477	6.0%	\$108,972	5.8%	\$0	--	\$197,449	5.9%
9. Recipient Administration	\$113,923	7.7%	\$120,287	6.4%	\$0	--	\$234,210	7.0%
10. Column Totals	\$1,473,063	100.0%	\$1,868,086	100.0%	\$0	--	\$3,341,149	100.0%
11. Total Part B X07 Allocations	\$3,341,149							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$1	100.0%	\$54,718	100.0%	\$0	--	\$54,719	100.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$1	100.0%	\$0	0.0%	\$0	--	\$1	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	0.0%	\$54,718	100.0%	\$0	--	\$54,718	100.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
i. Medical Nutrition Therapy	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
a. Child Care Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$1	100.0%	\$54,718	100.0%	\$0	--	\$54,719	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$2,396,597	96.2%	\$0	--	\$2,396,597	66.4%
a. ADAP Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
b. Health Insurance to Provide Medications	\$0	0.0%	\$2,396,597	96.2%	\$0	--	\$2,396,597	66.4%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$894,771	80.0%					\$894,771	24.8%
7. Part B Clinical Quality Management	\$38,778	3.5%	\$0	0.0%	\$0	--	\$38,778	1.1%
8. Part B Recipient Planning & Evaluation Activities	\$70,055	6.3%	\$0	0.0%	\$0	--	\$70,055	1.9%
9. Recipient Administration	\$115,473	10.3%	\$95,172	3.8%	\$0	--	\$210,645	5.8%
10. Column Totals	\$1,119,077	100.0%	\$2,491,769	100.0%	\$0	--	\$3,610,846	100.0%
11. Total Part B X07 Allocations	\$3,610,846							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$812,558	90.8%	\$0	--	\$812,558	90.8%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$79,720	8.9%	\$0	--	\$79,720	8.9%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$175,063	19.6%	\$0	--	\$175,063	19.6%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$212,225	23.7%	\$0	--	\$212,225	23.7%
l. Outpatient /Ambulatory Health Services	\$0	--	\$345,550	38.6%	\$0	--	\$345,550	38.6%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$82,213	9.2%	\$0	--	\$82,213	9.2%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$1,380	0.2%	\$0	--	\$1,380	0.2%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$80,833	9.0%	\$0	--	\$80,833	9.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$894,771	100.0%	\$0	--	\$894,771	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$4,868,820	90.2%	\$0	0.0%	\$4,868,820	49.0%
a. ADAP Services	\$0	0.0%	\$3,568,820	66.1%	\$0	0.0%	\$3,568,820	35.9%
b. Health Insurance to Provide Medications	\$0	0.0%	\$1,300,000	24.1%	\$0	0.0%	\$1,300,000	13.1%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	0.0%	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	0.0%	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	0.0%	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$286,320	100.0%	\$286,320	2.9%
6. Part B State Direct Services	\$3,633,815	85.4%					\$3,633,815	36.6%
7. Part B Clinical Quality Management	\$209,884	4.9%	\$0	0.0%	\$0	0.0%	\$209,884	2.1%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
9. Recipient Administration	\$410,778	9.7%	\$526,555	9.8%	\$0	0.0%	\$937,333	9.4%
10. Column Totals	\$4,254,477	100.0%	\$5,395,375	100.0%	\$286,320	100.0%	\$9,936,172	100.0%
11. Total Part B X07 Allocations	\$9,936,172							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,923,146	80.4%	\$100,282	35.0%	\$3,023,428	77.1%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services	\$0	--	\$150,000	4.1%	\$0	0.0%	\$150,000	3.8%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,281,522	35.3%	\$0	0.0%	\$1,281,522	32.7%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$0	--	\$125,000	3.4%	\$0	0.0%	\$125,000	3.2%
k. Oral Health Care	\$0	--	\$1,077,284	29.6%	\$100,282	35.0%	\$1,177,566	30.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$214,340	5.9%	\$0	0.0%	\$214,340	5.5%
m. Substance Abuse Outpatient Care	\$0	--	\$75,000	2.1%	\$0	0.0%	\$75,000	1.9%
2. Support Services Sub-total	\$0	--	\$710,669	19.6%	\$186,038	65.0%	\$896,707	22.9%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$155,000	4.3%	\$0	0.0%	\$155,000	4.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$85,000	2.3%	\$0	0.0%	\$85,000	2.2%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	--	\$135,009	3.7%	\$0	0.0%	\$135,009	3.4%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	--	\$135,660	3.7%	\$0	0.0%	\$135,660	3.5%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$186,038	65.0%	\$186,038	4.7%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$200,000	5.5%	\$0	0.0%	\$200,000	5.1%
3. Total Service Allocations	\$0	--	\$3,633,815	100.0%	\$286,320	100.0%	\$3,920,135	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$23,570	50.0%
2. Outreach to increase minority participation in ADAP	\$23,570	50.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$47,140	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$15,433,059	92.9%	\$0	--	\$15,433,059	66.7%
a. ADAP Services	\$0	0.0%	\$6,167,664	37.1%	\$0	--	\$6,167,664	26.7%
b. Health Insurance to Provide Medications	\$0	0.0%	\$9,265,395	55.8%	\$0	--	\$9,265,395	40.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$4,454,561	68.3%					\$4,454,561	19.3%
7. Part B Clinical Quality Management	\$134,077	2.1%	\$62,174	0.4%	\$0	--	\$196,251	0.8%
8. Part B Recipient Planning & Evaluation Activities	\$503,069	7.7%	\$396,700	2.4%	\$0	--	\$899,769	3.9%
9. Recipient Administration	\$1,432,234	22.0%	\$724,549	4.4%	\$0	--	\$2,156,783	9.3%
10. Column Totals	\$6,523,941	100.0%	\$16,616,482	100.0%	\$0	--	\$23,140,423	100.0%
11. Total Part B X07 Allocations	\$23,140,423							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$508,281	11.4%	\$0	--	\$508,281	11.4%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$69,760	1.6%	\$0	--	\$69,760	1.6%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$178,201	4.0%	\$0	--	\$178,201	4.0%
k. Oral Health Care	\$0	--	\$209,744	4.7%	\$0	--	\$209,744	4.7%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$50,576	1.1%	\$0	--	\$50,576	1.1%
2. Support Services Sub-total	\$0	--	\$3,946,280	88.6%	\$0	--	\$3,946,280	88.6%
a. Child Care Services	\$0	--	\$2,635	0.1%	\$0	--	\$2,635	0.1%
b. Emergency Financial Assistance	\$0	--	\$159,308	3.6%	\$0	--	\$159,308	3.6%
c. Food Bank/Home-Delivered Meals	\$0	--	\$971,606	21.8%	\$0	--	\$971,606	21.8%
d. Health Education/Risk Reduction	\$0	--	\$271,701	6.1%	\$0	--	\$271,701	6.1%
e. Housing	\$0	--	\$357,199	8.0%	\$0	--	\$357,199	8.0%
f. Linguistics Services	\$0	--	\$10,499	0.2%	\$0	--	\$10,499	0.2%
g. Medical Transportation	\$0	--	\$318,849	7.2%	\$0	--	\$318,849	7.2%
h. Non-Medical Case Management Services	\$0	--	\$1,494,315	33.5%	\$0	--	\$1,494,315	33.5%
i. Other Professional Services	\$0	--	\$2,812	0.1%	\$0	--	\$2,812	0.1%
j. Outreach Services	\$0	--	\$119,226	2.7%	\$0	--	\$119,226	2.7%
k. Psychosocial Support Services	\$0	--	\$112,991	2.5%	\$0	--	\$112,991	2.5%
l. Referral for Health Care and Support Services	\$0	--	\$124,515	2.8%	\$0	--	\$124,515	2.8%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$624	0.0%	\$0	--	\$624	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$4,454,561	100.0%	\$0	--	\$4,454,561	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$229,008	90.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$25,445	10.0%
6. Total MAI Allocations	\$254,453	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$108,669	14.2%	\$849,418	87.5%	\$0	--	\$958,087	55.2%
a. ADAP Services	\$108,669	14.2%	\$702,690	72.4%	\$0	--	\$811,359	46.7%
b. Health Insurance to Provide Medications	\$0	0.0%	\$146,728	15.1%	\$0	--	\$146,728	8.4%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$506,992	66.2%					\$506,992	29.2%
7. Part B Clinical Quality Management	\$12,004	1.6%	\$0	0.0%	\$0	--	\$12,004	0.7%
8. Part B Recipient Planning & Evaluation Activities	\$53,561	7.0%	\$33,527	3.5%	\$0	--	\$87,088	5.0%
9. Recipient Administration	\$84,510	11.0%	\$88,134	9.1%	\$0	--	\$172,644	9.9%
10. Column Totals	\$765,736	100.0%	\$971,079	100.0%	\$0	--	\$1,736,815	100.0%
11. Total Part B X07 Allocations	\$1,736,815							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$185,000	36.5%	\$0	--	\$185,000	36.5%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$185,000	36.5%	\$0	--	\$185,000	36.5%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$321,992	63.5%	\$0	--	\$321,992	63.5%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$185,000	36.5%	\$0	--	\$185,000	36.5%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$136,992	27.0%	\$0	--	\$136,992	27.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$506,992	100.0%	\$0	--	\$506,992	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$741	100.0%	\$0	--	\$741	1.5%
a. ADAP Services	\$0	0.0%	\$741	100.0%	\$0	--	\$741	1.5%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$45,000	90.0%					\$45,000	88.7%
7. Part B Clinical Quality Management	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
9. Recipient Administration	\$5,000	10.0%	\$0	0.0%	\$0	--	\$5,000	9.9%
10. Column Totals	\$50,000	100.0%	\$741	100.0%	\$0	--	\$50,741	100.0%
11. Total Part B X07 Allocations	\$50,741							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$45,000	100.0%	\$0	--	\$45,000	100.0%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$15,000	33.3%	\$0	--	\$15,000	33.3%
c. Food Bank/Home-Delivered Meals	\$0	--	\$30,000	66.7%	\$0	--	\$30,000	66.7%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$45,000	100.0%	\$0	--	\$45,000	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$22,321,968	91.9%	\$0	--	\$22,321,968	70.1%
a. ADAP Services	\$0	0.0%	\$10,992,519	45.3%	\$0	--	\$10,992,519	34.5%
b. Health Insurance to Provide Medications	\$0	0.0%	\$10,136,865	41.7%	\$0	--	\$10,136,865	31.8%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$1,192,584	4.9%	\$0	--	\$1,192,584	3.7%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$14,338	0.2%			\$0	--	\$14,338	0.0%
3. Part B Home and Community-based Health Services	\$1,000	0.0%			\$0	--	\$1,000	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$4,918,211	64.9%					\$4,918,211	15.4%
7. Part B Clinical Quality Management	\$697,820	9.2%	\$481,827	2.0%	\$0	--	\$1,179,647	3.7%
8. Part B Recipient Planning & Evaluation Activities	\$728,897	9.6%	\$317,068	1.3%	\$0	--	\$1,045,965	3.3%
9. Recipient Administration	\$1,212,657	16.0%	\$1,168,696	4.8%	\$0	--	\$2,381,353	7.5%
10. Column Totals	\$7,572,923	100.0%	\$24,289,559	100.0%	\$0	--	\$31,862,482	100.0%
11. Total Part B X07 Allocations	\$31,862,482							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,425,888	90.0%	\$0	--	\$4,425,888	90.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$685,810	13.9%	\$0	--	\$685,810	13.9%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,844,906	37.5%	\$0	--	\$1,844,906	37.5%
i. Medical Nutrition Therapy	\$0	--	\$8,822	0.2%	\$0	--	\$8,822	0.2%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$698,236	14.2%	\$0	--	\$698,236	14.2%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,188,114	24.2%	\$0	--	\$1,188,114	24.2%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$492,323	10.0%	\$0	--	\$492,323	10.0%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$110	0.0%	\$0	--	\$110	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$26,890	0.5%	\$0	--	\$26,890	0.5%
d. Health Education/Risk Reduction	\$0	--	\$18,796	0.4%	\$0	--	\$18,796	0.4%
e. Housing	\$0	--	\$193,356	3.9%	\$0	--	\$193,356	3.9%
f. Linguistics Services	\$0	--	\$5,316	0.1%	\$0	--	\$5,316	0.1%
g. Medical Transportation	\$0	--	\$160,963	3.3%	\$0	--	\$160,963	3.3%
h. Non-Medical Case Management Services	\$0	--	\$8,940	0.2%	\$0	--	\$8,940	0.2%
i. Other Professional Services	\$0	--	\$261	0.0%	\$0	--	\$261	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$77,691	1.6%	\$0	--	\$77,691	1.6%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$4,918,211	100.0%	\$0	--	\$4,918,211	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$388,487	91.8%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$9,057	2.1%
5. Recipient Administration	\$25,455	6.0%
6. Total MAI Allocations	\$422,999	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$14,779,850	96.8%	\$0	--	\$14,779,850	72.4%
a. ADAP Services	\$0	0.0%	\$2,915,809	19.1%	\$0	--	\$2,915,809	14.3%
b. Health Insurance to Provide Medications	\$0	0.0%	\$10,337,870	67.7%	\$0	--	\$10,337,870	50.7%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$1,526,171	10.0%	\$0	--	\$1,526,171	7.5%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$3,690,962	71.8%					\$3,690,962	18.1%
7. Part B Clinical Quality Management	\$545,116	10.6%	\$0	0.0%	\$0	--	\$545,116	2.7%
8. Part B Recipient Planning & Evaluation Activities	\$15,995	0.3%	\$252,263	1.7%	\$0	--	\$268,258	1.3%
9. Recipient Administration	\$891,305	17.3%	\$229,600	1.5%	\$0	--	\$1,120,905	5.5%
10. Column Totals	\$5,143,378	100.0%	\$15,261,713	100.0%	\$0	--	\$20,405,091	100.0%
11. Total Part B X07 Allocations	\$20,405,091							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,928,385	52.2%	\$0	--	\$1,928,385	52.2%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,734,773	47.0%	\$0	--	\$1,734,773	47.0%
i. Medical Nutrition Therapy	\$0	--	\$90,000	2.4%	\$0	--	\$90,000	2.4%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$103,612	2.8%	\$0	--	\$103,612	2.8%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$1,762,577	47.8%	\$0	--	\$1,762,577	47.8%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$502,064	13.6%	\$0	--	\$502,064	13.6%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$40,757	1.1%	\$0	--	\$40,757	1.1%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$257,370	7.0%	\$0	--	\$257,370	7.0%
j. Outreach Services	\$0	--	\$962,386	26.1%	\$0	--	\$962,386	26.1%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$3,690,962	100.0%	\$0	--	\$3,690,962	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$183,446	100.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$183,446	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$12,037,524	92.9%	\$0	--	\$12,037,524	66.8%
a. ADAP Services	\$0	0.0%	\$9,596,894	74.0%	\$0	--	\$9,596,894	53.3%
b. Health Insurance to Provide Medications	\$0	0.0%	\$2,430,630	18.7%	\$0	--	\$2,430,630	13.5%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$10,000	0.1%	\$0	--	\$10,000	0.1%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$128,150	2.5%			\$0	--	\$128,150	0.7%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$4,415,111	87.4%					\$4,415,111	24.5%
7. Part B Clinical Quality Management	\$151,247	3.0%	\$57,302	0.4%	\$0	--	\$208,549	1.2%
8. Part B Recipient Planning & Evaluation Activities	\$59,650	1.2%	\$53,884	0.4%	\$0	--	\$113,534	0.6%
9. Recipient Administration	\$295,497	5.9%	\$815,301	6.3%	\$0	--	\$1,110,798	6.2%
10. Column Totals	\$5,049,655	100.0%	\$12,964,011	100.0%	\$0	--	\$18,013,666	100.0%
11. Total Part B X07 Allocations	\$18,013,666							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,723,644	84.3%	\$0	--	\$3,723,644	84.3%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$594,601	13.5%	\$0	--	\$594,601	13.5%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,268,763	51.4%	\$0	--	\$2,268,763	51.4%
i. Medical Nutrition Therapy	\$0	--	\$15,562	0.4%	\$0	--	\$15,562	0.4%
j. Mental Health Services	\$0	--	\$104,354	2.4%	\$0	--	\$104,354	2.4%
k. Oral Health Care	\$0	--	\$160,537	3.6%	\$0	--	\$160,537	3.6%
l. Outpatient /Ambulatory Health Services	\$0	--	\$579,827	13.1%	\$0	--	\$579,827	13.1%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$691,467	15.7%	\$0	--	\$691,467	15.7%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$41,877	0.9%	\$0	--	\$41,877	0.9%
c. Food Bank/Home-Delivered Meals	\$0	--	\$26,395	0.6%	\$0	--	\$26,395	0.6%
d. Health Education/Risk Reduction	\$0	--	\$25,829	0.6%	\$0	--	\$25,829	0.6%
e. Housing	\$0	--	\$1,500	0.0%	\$0	--	\$1,500	0.0%
f. Linguistics Services	\$0	--	\$9,710	0.2%	\$0	--	\$9,710	0.2%
g. Medical Transportation	\$0	--	\$151,228	3.4%	\$0	--	\$151,228	3.4%
h. Non-Medical Case Management Services	\$0	--	\$337,649	7.6%	\$0	--	\$337,649	7.6%
i. Other Professional Services	\$0	--	\$500	0.0%	\$0	--	\$500	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$96,779	2.2%	\$0	--	\$96,779	2.2%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$4,415,111	100.0%	\$0	--	\$4,415,111	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$151,522	85.9%
3. Clinical Quality Management	\$6,916	3.9%
4. Recipient Planning & Evaluation Activities	\$6,916	3.9%
5. Recipient Administration	\$11,102	6.3%
6. Total MAI Allocations	\$176,456	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$6,268,680	100.0%	\$0	--	\$6,268,680	75.0%
a. ADAP Services	\$0	0.0%	\$5,368,026	85.6%	\$0	--	\$5,368,026	64.2%
b. Health Insurance to Provide Medications	\$0	0.0%	\$900,654	14.4%	\$0	--	\$900,654	10.8%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$2,088,637	100.0%					\$2,088,637	25.0%
7. Part B Clinical Quality Management	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
9. Recipient Administration	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
10. Column Totals	\$2,088,637	100.0%	\$6,268,680	100.0%	\$0	--	\$8,357,317	100.0%
11. Total Part B X07 Allocations	\$8,357,317							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$681,837	32.6%	\$0	--	\$681,837	32.6%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$536,912	25.7%	\$0	--	\$536,912	25.7%
i. Medical Nutrition Therapy	\$0	--	\$14,100	0.7%	\$0	--	\$14,100	0.7%
j. Mental Health Services	\$0	--	\$10,800	0.5%	\$0	--	\$10,800	0.5%
k. Oral Health Care	\$0	--	\$120,025	5.7%	\$0	--	\$120,025	5.7%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$1,406,800	67.4%	\$0	--	\$1,406,800	67.4%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$535,690	25.6%	\$0	--	\$535,690	25.6%
c. Food Bank/Home-Delivered Meals	\$0	--	\$175,160	8.4%	\$0	--	\$175,160	8.4%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$433,650	20.8%	\$0	--	\$433,650	20.8%
h. Non-Medical Case Management Services	\$0	--	\$108,300	5.2%	\$0	--	\$108,300	5.2%
i. Other Professional Services	\$0	--	\$11,000	0.5%	\$0	--	\$11,000	0.5%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$143,000	6.8%	\$0	--	\$143,000	6.8%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$2,088,637	100.0%	\$0	--	\$2,088,637	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$66,680	100.0%
2. Outreach to increase minority participation in ADAP	\$0	0.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$66,680	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$391,992	6.8%	\$7,485,027	99.3%	\$0	0.0%	\$7,877,019	58.0%
a. ADAP Services	\$391,992	6.8%	\$7,485,027	99.3%	\$0	0.0%	\$7,877,019	58.0%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	0.0%	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	0.0%	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	0.0%	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$248,074	91.0%	\$248,074	1.8%
6. Part B State Direct Services	\$4,072,208	70.7%					\$4,072,208	30.0%
7. Part B Clinical Quality Management	\$129,058	2.2%	\$6,657	0.1%	\$0	0.0%	\$135,715	1.0%
8. Part B Recipient Planning & Evaluation Activities	\$69,737	1.2%	\$22,590	0.3%	\$0	0.0%	\$92,327	0.7%
9. Recipient Administration	\$1,093,923	19.0%	\$26,215	0.3%	\$24,663	9.0%	\$1,144,801	8.4%
10. Column Totals	\$5,756,918	100.0%	\$7,540,489	100.0%	\$272,737	100.0%	\$13,570,144	100.0%
11. Total Part B X07 Allocations	\$13,570,144							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,770,530	68.0%	\$248,074	100.0%	\$3,018,604	69.9%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services	\$0	--	\$510,440	12.5%	\$0	0.0%	\$510,440	11.8%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	--	\$61,600	1.5%	\$3,400	1.4%	\$65,000	1.5%
g. Hospice	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$306,052	7.5%	\$0	0.0%	\$306,052	7.1%
i. Medical Nutrition Therapy	\$0	--	\$29,642	0.7%	\$0	0.0%	\$29,642	0.7%
j. Mental Health Services	\$0	--	\$76,566	1.9%	\$0	0.0%	\$76,566	1.8%
k. Oral Health Care	\$0	--	\$578,104	14.2%	\$21,310	8.6%	\$599,414	13.9%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,188,126	29.2%	\$223,364	90.0%	\$1,411,490	32.7%
m. Substance Abuse Outpatient Care	\$0	--	\$20,000	0.5%	\$0	0.0%	\$20,000	0.5%
2. Support Services Sub-total	\$0	--	\$1,301,678	32.0%	\$0	0.0%	\$1,301,678	30.1%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$29,000	0.7%	\$0	0.0%	\$29,000	0.7%
c. Food Bank/Home-Delivered Meals	\$0	--	\$33,000	0.8%	\$0	0.0%	\$33,000	0.8%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	--	\$381,537	9.4%	\$0	0.0%	\$381,537	8.8%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	--	\$195,290	4.8%	\$0	0.0%	\$195,290	4.5%
h. Non-Medical Case Management Services	\$0	--	\$355,019	8.7%	\$0	0.0%	\$355,019	8.2%
i. Other Professional Services	\$0	--	\$113,315	2.8%	\$0	0.0%	\$113,315	2.6%
j. Outreach Services	\$0	--	\$129,317	3.2%	\$0	0.0%	\$129,317	3.0%
k. Psychosocial Support Services	\$0	--	\$65,200	1.6%	\$0	0.0%	\$65,200	1.5%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
3. Total Service Allocations	\$0	--	\$4,072,208	100.0%	\$248,074	100.0%	\$4,320,282	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$124,037	100.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$124,037	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$9,846,338	100.0%	\$0	--	\$9,846,338	73.8%
a. ADAP Services	\$0	0.0%	\$9,846,338	100.0%	\$0	--	\$9,846,338	73.8%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$146	0.0%			\$0	--	\$146	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$2,888,130	82.7%					\$2,888,130	21.7%
7. Part B Clinical Quality Management	\$64,168	1.8%	\$0	0.0%	\$0	--	\$64,168	0.5%
8. Part B Recipient Planning & Evaluation Activities	\$218,517	6.3%	\$0	0.0%	\$0	--	\$218,517	1.6%
9. Recipient Administration	\$322,599	9.2%	\$0	0.0%	\$0	--	\$322,599	2.4%
10. Column Totals	\$3,493,560	100.0%	\$9,846,338	100.0%	\$0	--	\$13,339,898	100.0%
11. Total Part B X07 Allocations	\$13,339,898							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,516,088	87.1%	\$0	--	\$2,516,088	87.1%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,132,931	73.9%	\$0	--	\$2,132,931	73.9%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$7,165	0.2%	\$0	--	\$7,165	0.2%
k. Oral Health Care	\$0	--	\$310,096	10.7%	\$0	--	\$310,096	10.7%
l. Outpatient /Ambulatory Health Services	\$0	--	\$40,669	1.4%	\$0	--	\$40,669	1.4%
m. Substance Abuse Outpatient Care	\$0	--	\$25,227	0.9%	\$0	--	\$25,227	0.9%
2. Support Services Sub-total	\$0	--	\$372,042	12.9%	\$0	--	\$372,042	12.9%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$223,142	7.7%	\$0	--	\$223,142	7.7%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$18,076	0.6%	\$0	--	\$18,076	0.6%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$130,824	4.5%	\$0	--	\$130,824	4.5%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$2,888,130	100.0%	\$0	--	\$2,888,130	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$24,258	4.9%	\$364,432	100.0%	\$0	--	\$388,690	45.0%
a. ADAP Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
b. Health Insurance to Provide Medications	\$0	0.0%	\$364,432	100.0%	\$0	--	\$364,432	42.2%
c. ADAP Access/Adherence/Monitoring Services	\$24,258	4.9%	\$0	0.0%	\$0	--	\$24,258	2.8%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$98,166	19.6%			\$0	--	\$98,166	11.4%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$278,562	55.7%					\$278,562	32.2%
7. Part B Clinical Quality Management	\$13,071	2.6%	\$0	0.0%	\$0	--	\$13,071	1.5%
8. Part B Recipient Planning & Evaluation Activities	\$11,041	2.2%	\$0	0.0%	\$0	--	\$11,041	1.3%
9. Recipient Administration	\$74,902	15.0%	\$0	0.0%	\$0	--	\$74,902	8.7%
10. Column Totals	\$500,000	100.0%	\$364,432	100.0%	\$0	--	\$864,432	100.0%
11. Total Part B X07 Allocations	\$864,432							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$225,900	81.1%	\$0	--	\$225,900	81.1%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$182,270	65.4%	\$0	--	\$182,270	65.4%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$43,630	15.7%	\$0	--	\$43,630	15.7%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$52,662	18.9%	\$0	--	\$52,662	18.9%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$34,912	12.5%	\$0	--	\$34,912	12.5%
c. Food Bank/Home-Delivered Meals	\$0	--	\$4,750	1.7%	\$0	--	\$4,750	1.7%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$13,000	4.7%	\$0	--	\$13,000	4.7%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$278,562	100.0%	\$0	--	\$278,562	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$50,000	100.0%	\$11,111	100.0%	\$0	--	\$61,111	100.0%
a. ADAP Services	\$50,000	100.0%	\$11,111	100.0%	\$0	--	\$61,111	100.0%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$0	0.0%					\$0	0.0%
7. Part B Clinical Quality Management	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
9. Recipient Administration	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
10. Column Totals	\$50,000	100.0%	\$11,111	100.0%	\$0	--	\$61,111	100.0%
11. Total Part B X07 Allocations	\$61,111							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$1,591,058	100.0%	\$0	--	\$1,591,058	55.9%
a. ADAP Services	\$0	0.0%	\$790,343	49.7%	\$0	--	\$790,343	27.8%
b. Health Insurance to Provide Medications	\$0	0.0%	\$800,715	50.3%	\$0	--	\$800,715	28.1%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1	0.0%			\$0	--	\$1	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$1,071,152	85.4%					\$1,071,152	37.6%
7. Part B Clinical Quality Management	\$58,000	4.6%	\$0	0.0%	\$0	--	\$58,000	2.0%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
9. Recipient Administration	\$125,462	10.0%	\$0	0.0%	\$0	--	\$125,462	4.4%
10. Column Totals	\$1,254,615	100.0%	\$1,591,058	100.0%	\$0	--	\$2,845,673	100.0%
11. Total Part B X07 Allocations	\$2,845,673							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$828,995	77.4%	\$0	--	\$828,995	77.4%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$164,248	15.3%	\$0	--	\$164,248	15.3%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$544,427	50.8%	\$0	--	\$544,427	50.8%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$29,670	2.8%	\$0	--	\$29,670	2.8%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$60,000	5.6%	\$0	--	\$60,000	5.6%
m. Substance Abuse Outpatient Care	\$0	--	\$30,650	2.9%	\$0	--	\$30,650	2.9%
2. Support Services Sub-total	\$0	--	\$242,157	22.6%	\$0	--	\$242,157	22.6%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$7,173	0.7%	\$0	--	\$7,173	0.7%
c. Food Bank/Home-Delivered Meals	\$0	--	\$10,300	1.0%	\$0	--	\$10,300	1.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$5,000	0.5%	\$0	--	\$5,000	0.5%
f. Linguistics Services	\$0	--	\$2,930	0.3%	\$0	--	\$2,930	0.3%
g. Medical Transportation	\$0	--	\$8,797	0.8%	\$0	--	\$8,797	0.8%
h. Non-Medical Case Management Services	\$0	--	\$96,304	9.0%	\$0	--	\$96,304	9.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$71,653	6.7%	\$0	--	\$71,653	6.7%
k. Psychosocial Support Services	\$0	--	\$40,000	3.7%	\$0	--	\$40,000	3.7%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$1,071,152	100.0%	\$0	--	\$1,071,152	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$6,048,721	88.1%	\$0	--	\$6,048,721	66.2%
a. ADAP Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
b. Health Insurance to Provide Medications	\$0	0.0%	\$5,705,547	83.1%	\$0	--	\$5,705,547	62.4%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$343,174	5.0%	\$0	--	\$343,174	3.8%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$1,934,560	85.0%					\$1,934,560	21.2%
7. Part B Clinical Quality Management	\$31,338	1.4%	\$33,485	0.5%	\$0	--	\$64,823	0.7%
8. Part B Recipient Planning & Evaluation Activities	\$96,893	4.3%	\$142,523	2.1%	\$0	--	\$239,416	2.6%
9. Recipient Administration	\$214,181	9.4%	\$638,745	9.3%	\$0	--	\$852,926	9.3%
10. Column Totals	\$2,276,972	100.0%	\$6,863,474	100.0%	\$0	--	\$9,140,446	100.0%
11. Total Part B X07 Allocations	\$9,140,446							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$447,233	23.1%	\$0	--	\$447,233	23.1%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$162,071	8.4%	\$0	--	\$162,071	8.4%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$143,104	7.4%	\$0	--	\$143,104	7.4%
i. Medical Nutrition Therapy	\$0	--	\$21,839	1.1%	\$0	--	\$21,839	1.1%
j. Mental Health Services	\$0	--	\$19,535	1.0%	\$0	--	\$19,535	1.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$100,684	5.2%	\$0	--	\$100,684	5.2%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$1,487,327	76.9%	\$0	--	\$1,487,327	76.9%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$1,144	0.1%	\$0	--	\$1,144	0.1%
c. Food Bank/Home-Delivered Meals	\$0	--	\$21,212	1.1%	\$0	--	\$21,212	1.1%
d. Health Education/Risk Reduction	\$0	--	\$55,566	2.9%	\$0	--	\$55,566	2.9%
e. Housing	\$0	--	\$168,183	8.7%	\$0	--	\$168,183	8.7%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$40,521	2.1%	\$0	--	\$40,521	2.1%
h. Non-Medical Case Management Services	\$0	--	\$1,116,226	57.7%	\$0	--	\$1,116,226	57.7%
i. Other Professional Services	\$0	--	\$79,638	4.1%	\$0	--	\$79,638	4.1%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$4,837	0.3%	\$0	--	\$4,837	0.3%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$1,934,560	100.0%	\$0	--	\$1,934,560	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$911,081	100.0%	\$0	--	\$911,081	64.6%
a. ADAP Services	\$0	0.0%	\$911,081	100.0%	\$0	--	\$911,081	64.6%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$177,169	35.4%			\$0	--	\$177,169	12.6%
3. Part B Home and Community-based Health Services	\$4,477	0.9%			\$0	--	\$4,477	0.3%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$57,773	11.6%					\$57,773	4.1%
7. Part B Clinical Quality Management	\$60,380	12.1%	\$0	0.0%	\$0	--	\$60,380	4.3%
8. Part B Recipient Planning & Evaluation Activities	\$74,028	14.8%	\$0	0.0%	\$0	--	\$74,028	5.2%
9. Recipient Administration	\$126,173	25.2%	\$0	0.0%	\$0	--	\$126,173	8.9%
10. Column Totals	\$500,000	100.0%	\$911,081	100.0%	\$0	--	\$1,411,081	100.0%
11. Total Part B X07 Allocations	\$1,411,081							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$57,773	100.0%	\$0	--	\$57,773	100.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$2,396	4.1%	\$0	--	\$2,396	4.1%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$8,978	15.5%	\$0	--	\$8,978	15.5%
k. Oral Health Care	\$0	--	\$10,965	19.0%	\$0	--	\$10,965	19.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$30,310	52.5%	\$0	--	\$30,310	52.5%
m. Substance Abuse Outpatient Care	\$0	--	\$5,124	8.9%	\$0	--	\$5,124	8.9%
2. Support Services Sub-total	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$57,773	100.0%	\$0	--	\$57,773	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$25,717,132	92.5%	\$0	--	\$25,717,132	68.8%
a. ADAP Services	\$0	0.0%	\$21,255,136	76.5%	\$0	--	\$21,255,136	56.8%
b. Health Insurance to Provide Medications	\$0	0.0%	\$4,000,000	14.4%	\$0	--	\$4,000,000	10.7%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$461,996	1.7%	\$0	--	\$461,996	1.2%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$6,740,331	70.2%					\$6,740,331	18.0%
7. Part B Clinical Quality Management	\$406,162	4.2%	\$0	0.0%	\$0	--	\$406,162	1.1%
8. Part B Recipient Planning & Evaluation Activities	\$1,108,487	11.5%	\$0	0.0%	\$0	--	\$1,108,487	3.0%
9. Recipient Administration	\$1,351,764	14.1%	\$2,074,532	7.5%	\$0	--	\$3,426,296	9.2%
10. Column Totals	\$9,606,744	100.0%	\$27,791,664	100.0%	\$0	--	\$37,398,408	100.0%
11. Total Part B X07 Allocations	\$37,398,408							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,610,871	68.4%	\$0	--	\$4,610,871	68.4%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,998,740	29.7%	\$0	--	\$1,998,740	29.7%
i. Medical Nutrition Therapy	\$0	--	\$84,450	1.3%	\$0	--	\$84,450	1.3%
j. Mental Health Services	\$0	--	\$449,546	6.7%	\$0	--	\$449,546	6.7%
k. Oral Health Care	\$0	--	\$590,255	8.8%	\$0	--	\$590,255	8.8%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,487,880	22.1%	\$0	--	\$1,487,880	22.1%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$2,129,460	31.6%	\$0	--	\$2,129,460	31.6%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$127,322	1.9%	\$0	--	\$127,322	1.9%
c. Food Bank/Home-Delivered Meals	\$0	--	\$22,000	0.3%	\$0	--	\$22,000	0.3%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$85,000	1.3%	\$0	--	\$85,000	1.3%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$291,267	4.3%	\$0	--	\$291,267	4.3%
h. Non-Medical Case Management Services	\$0	--	\$863,457	12.8%	\$0	--	\$863,457	12.8%
i. Other Professional Services	\$0	--	\$300,000	4.5%	\$0	--	\$300,000	4.5%
j. Outreach Services	\$0	--	\$270,794	4.0%	\$0	--	\$270,794	4.0%
k. Psychosocial Support Services	\$0	--	\$169,620	2.5%	\$0	--	\$169,620	2.5%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$6,740,331	100.0%	\$0	--	\$6,740,331	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$452,205	100.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$452,205	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,052,350	55.4%	\$2,217,540	92.0%	\$0	--	\$3,269,890	75.9%
a. ADAP Services	\$0	0.0%	\$929,890	38.6%	\$0	--	\$929,890	21.6%
b. Health Insurance to Provide Medications	\$1,052,350	55.4%	\$1,287,650	53.4%	\$0	--	\$2,340,000	54.3%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$575,394	30.3%					\$575,394	13.4%
7. Part B Clinical Quality Management	\$52,847	2.8%	\$0	0.0%	\$0	--	\$52,847	1.2%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
9. Recipient Administration	\$219,438	11.5%	\$192,009	8.0%	\$0	--	\$411,447	9.5%
10. Column Totals	\$1,900,029	100.0%	\$2,409,549	100.0%	\$0	--	\$4,309,578	100.0%
11. Total Part B X07 Allocations	\$4,309,578							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$437,714	76.1%	\$0	--	\$437,714	76.1%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$437,714	76.1%	\$0	--	\$437,714	76.1%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$137,680	23.9%	\$0	--	\$137,680	23.9%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$137,680	23.9%	\$0	--	\$137,680	23.9%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$575,394	100.0%	\$0	--	\$575,394	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$2,180,644	7.0%	\$94,039,080	100.0%	\$0	0.0%	\$96,219,724	76.4%
a. ADAP Services	\$2,180,644	7.0%	\$0	0.0%	\$0	0.0%	\$2,180,644	1.7%
b. Health Insurance to Provide Medications	\$0	0.0%	\$69,039,080	73.4%	\$0	0.0%	\$69,039,080	54.8%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$25,000,000	26.6%	\$0	0.0%	\$25,000,000	19.9%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	0.0%	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	0.0%	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	0.0%	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$558,524	100.0%	\$558,524	0.4%
6. Part B State Direct Services	\$10,435,765	33.3%					\$10,435,765	8.3%
7. Part B Clinical Quality Management	\$1,528,419	4.9%	\$0	0.0%	\$0	0.0%	\$1,528,419	1.2%
8. Part B Recipient Planning & Evaluation Activities	\$4,715,511	15.1%	\$0	0.0%	\$0	0.0%	\$4,715,511	3.7%
9. Recipient Administration	\$12,462,760	39.8%	\$0	0.0%	\$0	0.0%	\$12,462,760	9.9%
10. Column Totals	\$31,323,099	100.0%	\$94,039,080	100.0%	\$558,524	100.0%	\$125,920,703	100.0%
11. Total Part B X07 Allocations	\$125,920,703							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,550,970	24.4%	\$0	0.0%	\$2,550,970	23.2%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,550,970	24.4%	\$0	0.0%	\$2,550,970	23.2%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$7,884,795	75.6%	\$558,524	100.0%	\$8,443,319	76.8%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$206,500	2.0%	\$9,998	1.8%	\$216,498	2.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$1,266,259	12.1%	\$0	0.0%	\$1,266,259	11.5%
d. Health Education/Risk Reduction	\$0	--	\$2,510,973	24.1%	\$134,371	24.1%	\$2,645,344	24.1%
e. Housing	\$0	--	\$643,500	6.2%	\$0	0.0%	\$643,500	5.9%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$2,444,000	23.4%	\$414,155	74.2%	\$2,858,155	26.0%
i. Other Professional Services	\$0	--	\$800,000	7.7%	\$0	0.0%	\$800,000	7.3%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$13,563	0.1%	\$0	0.0%	\$13,563	0.1%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
3. Total Service Allocations	\$0	--	\$10,435,765	100.0%	\$558,524	100.0%	\$10,994,289	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$536,444	35.0%
2. Outreach to increase minority participation in ADAP	\$996,253	65.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$1,532,697	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$21,026,814	92.1%	\$0	0.0%	\$21,026,814	60.7%
a. ADAP Services	\$0	0.0%	\$21,026,814	92.1%	\$0	0.0%	\$21,026,814	60.7%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$182,358	1.6%			\$0	0.0%	\$182,358	0.5%
3. Part B Home and Community-based Health Services	\$500	0.0%			\$0	0.0%	\$500	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	0.0%	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$277,696	91.4%	\$277,696	0.8%
6. Part B State Direct Services	\$7,647,123	66.7%					\$7,647,123	22.1%
7. Part B Clinical Quality Management	\$592,148	5.2%	\$0	0.0%	\$0	0.0%	\$592,148	1.7%
8. Part B Recipient Planning & Evaluation Activities	\$1,246,398	10.9%	\$390,999	1.7%	\$0	0.0%	\$1,637,397	4.7%
9. Recipient Administration	\$1,799,391	15.7%	\$1,424,387	6.2%	\$26,023	8.6%	\$3,249,801	9.4%
10. Column Totals	\$11,467,918	100.0%	\$22,842,200	100.0%	\$303,719	100.0%	\$34,613,837	100.0%
11. Total Part B X07 Allocations	\$34,613,837							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$7,034,336	92.0%	\$269,446	97.0%	\$7,303,782	92.2%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,862,089	37.4%	\$181,384	65.3%	\$3,043,473	38.4%
i. Medical Nutrition Therapy	\$0	--	\$107,770	1.4%	\$28,320	10.2%	\$136,090	1.7%
j. Mental Health Services	\$0	--	\$222,700	2.9%	\$29,900	10.8%	\$252,600	3.2%
k. Oral Health Care	\$0	--	\$671,261	8.8%	\$4,100	1.5%	\$675,361	8.5%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,056,765	40.0%	\$25,742	9.3%	\$3,082,507	38.9%
m. Substance Abuse Outpatient Care	\$0	--	\$113,751	1.5%	\$0	0.0%	\$113,751	1.4%
2. Support Services Sub-total	\$0	--	\$612,787	8.0%	\$8,250	3.0%	\$621,037	7.8%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$150,509	2.0%	\$2,250	0.8%	\$152,759	1.9%
c. Food Bank/Home-Delivered Meals	\$0	--	\$64,749	0.8%	\$6,000	2.2%	\$70,749	0.9%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	--	\$36,000	0.5%	\$0	0.0%	\$36,000	0.5%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	--	\$118,407	1.5%	\$0	0.0%	\$118,407	1.5%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	--	\$199,411	2.6%	\$0	0.0%	\$199,411	2.5%
k. Psychosocial Support Services	\$0	--	\$43,711	0.6%	\$0	0.0%	\$43,711	0.6%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
3. Total Service Allocations	\$0	--	\$7,647,123	100.0%	\$277,696	100.0%	\$7,924,819	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$350,727	100.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$350,727	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$103,116	20.6%	\$299,249	100.0%	\$0	--	\$402,365	50.3%
a. ADAP Services	\$103,116	20.6%	\$249,249	83.3%	\$0	--	\$352,365	44.1%
b. Health Insurance to Provide Medications	\$0	0.0%	\$50,000	16.7%	\$0	--	\$50,000	6.3%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$247,151	49.4%					\$247,151	30.9%
7. Part B Clinical Quality Management	\$32,848	6.6%	\$0	0.0%	\$0	--	\$32,848	4.1%
8. Part B Recipient Planning & Evaluation Activities	\$42,018	8.4%	\$0	0.0%	\$0	--	\$42,018	5.3%
9. Recipient Administration	\$74,867	15.0%	\$0	0.0%	\$0	--	\$74,867	9.4%
10. Column Totals	\$500,000	100.0%	\$299,249	100.0%	\$0	--	\$799,249	100.0%
11. Total Part B X07 Allocations	\$799,249							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$126,151	51.0%	\$0	--	\$126,151	51.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$27,151	11.0%	\$0	--	\$27,151	11.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$20,000	8.1%	\$0	--	\$20,000	8.1%
i. Medical Nutrition Therapy	\$0	--	\$1,000	0.4%	\$0	--	\$1,000	0.4%
j. Mental Health Services	\$0	--	\$3,000	1.2%	\$0	--	\$3,000	1.2%
k. Oral Health Care	\$0	--	\$15,000	6.1%	\$0	--	\$15,000	6.1%
l. Outpatient /Ambulatory Health Services	\$0	--	\$60,000	24.3%	\$0	--	\$60,000	24.3%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$121,000	49.0%	\$0	--	\$121,000	49.0%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$8,000	3.2%	\$0	--	\$8,000	3.2%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$57,000	23.1%	\$0	--	\$57,000	23.1%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$6,000	2.4%	\$0	--	\$6,000	2.4%
h. Non-Medical Case Management Services	\$0	--	\$40,000	16.2%	\$0	--	\$40,000	16.2%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$10,000	4.0%	\$0	--	\$10,000	4.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$247,151	100.0%	\$0	--	\$247,151	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$927,162	12.9%	\$16,519,789	98.6%	\$0	0.0%	\$17,446,951	71.8%
a. ADAP Services	\$927,162	12.9%	\$10,019,089	59.8%	\$0	0.0%	\$10,946,251	45.1%
b. Health Insurance to Provide Medications	\$0	0.0%	\$6,500,700	38.8%	\$0	0.0%	\$6,500,700	26.8%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	0.0%	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	0.0%	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	0.0%	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$350,498	100.0%	\$350,498	1.4%
6. Part B State Direct Services	\$5,487,998	76.4%					\$5,487,998	22.6%
7. Part B Clinical Quality Management	\$292,872	4.1%	\$0	0.0%	\$0	0.0%	\$292,872	1.2%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
9. Recipient Administration	\$474,456	6.6%	\$240,392	1.4%	\$0	0.0%	\$714,848	2.9%
10. Column Totals	\$7,182,488	100.0%	\$16,760,181	100.0%	\$350,498	100.0%	\$24,293,167	100.0%
11. Total Part B X07 Allocations	\$24,293,167							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,895,309	71.0%	\$350,498	100.0%	\$4,245,807	72.7%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$350,498	100.0%	\$350,498	6.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$3,895,309	71.0%	\$0	0.0%	\$3,895,309	66.7%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$1,592,689	29.0%	\$0	0.0%	\$1,592,689	27.3%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$1,592,689	29.0%	\$0	0.0%	\$1,592,689	27.3%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
3. Total Service Allocations	\$0	--	\$5,487,998	100.0%	\$350,498	100.0%	\$5,838,496	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$4,200,969	89.2%	\$0	0.0%	\$4,200,969	48.5%
a. ADAP Services	\$0	0.0%	\$2,300,485	48.8%	\$0	0.0%	\$2,300,485	26.5%
b. Health Insurance to Provide Medications	\$0	0.0%	\$1,900,484	40.3%	\$0	0.0%	\$1,900,484	21.9%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	0.0%	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	0.0%	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	0.0%	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$240,457	100.0%	\$240,457	2.8%
6. Part B State Direct Services	\$3,174,250	85.5%					\$3,174,250	36.6%
7. Part B Clinical Quality Management	\$87,493	2.4%	\$87,495	1.9%	\$0	0.0%	\$174,988	2.0%
8. Part B Recipient Planning & Evaluation Activities	\$84,550	2.3%	\$0	0.0%	\$0	0.0%	\$84,550	1.0%
9. Recipient Administration	\$367,905	9.9%	\$421,749	9.0%	\$0	0.0%	\$789,654	9.1%
10. Column Totals	\$3,714,198	100.0%	\$4,710,213	100.0%	\$240,457	100.0%	\$8,664,868	100.0%
11. Total Part B X07 Allocations	\$8,664,868							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,190,967	69.0%	\$240,457	100.0%	\$2,431,424	71.2%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$742,654	23.4%	\$0	0.0%	\$742,654	21.7%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$0	--	\$318,895	10.0%	\$0	0.0%	\$318,895	9.3%
k. Oral Health Care	\$0	--	\$470,496	14.8%	\$150,000	62.4%	\$620,496	18.2%
l. Outpatient /Ambulatory Health Services	\$0	--	\$658,922	20.8%	\$90,457	37.6%	\$749,379	21.9%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$983,283	31.0%	\$0	0.0%	\$983,283	28.8%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$154,407	4.9%	\$0	0.0%	\$154,407	4.5%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	--	\$83,389	2.6%	\$0	0.0%	\$83,389	2.4%
h. Non-Medical Case Management Services	\$0	--	\$745,487	23.5%	\$0	0.0%	\$745,487	21.8%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
3. Total Service Allocations	\$0	--	\$3,174,250	100.0%	\$240,457	100.0%	\$3,414,707	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,754,793	100.0%	\$4,719,102	100.0%	\$0	--	\$6,473,895	100.0%
a. ADAP Services	\$1,754,793	100.0%	\$4,719,102	100.0%	\$0	--	\$6,473,895	100.0%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$1	0.0%					\$1	0.0%
7. Part B Clinical Quality Management	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
9. Recipient Administration	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
10. Column Totals	\$1,754,794	100.0%	\$4,719,102	100.0%	\$0	--	\$6,473,896	100.0%
11. Total Part B X07 Allocations	\$6,473,896							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$1	100.0%	\$0	--	\$1	100.0%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$1	100.0%	\$0	--	\$1	100.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$1	100.0%	\$0	--	\$1	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$10,454,210	100.0%	\$26,372,453	100.0%	\$0	0.0%	\$36,826,663	99.3%
a. ADAP Services	\$10,454,210	100.0%	\$26,372,453	100.0%	\$0	0.0%	\$36,826,663	99.3%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	0.0%	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	0.0%	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	0.0%	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$274,797	100.0%	\$274,797	0.7%
6. Part B State Direct Services	\$0	0.0%					\$0	0.0%
7. Part B Clinical Quality Management	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
9. Recipient Administration	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
10. Column Totals	\$10,454,210	100.0%	\$26,372,453	100.0%	\$274,797	100.0%	\$37,101,460	100.0%
11. Total Part B X07 Allocations	\$37,101,460							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$274,797	100.0%	\$274,797	100.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$274,797	100.0%	\$274,797	100.0%
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
a. Child Care Services	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
e. Housing	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	0.0%	\$0	0.0%
3. Total Service Allocations	\$0	--	\$0	--	\$274,797	100.0%	\$274,797	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$110,000	29.5%
2. Outreach to increase minority participation in ADAP	\$263,063	70.5%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$373,063	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$71,485	1.3%	\$16,629,579	96.9%	\$0	--	\$16,701,064	74.2%
a. ADAP Services	\$71,485	1.3%	\$16,274,279	94.9%	\$0	--	\$16,345,764	72.6%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$355,300	2.1%	\$0	--	\$355,300	1.6%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$831,809	15.5%			\$0	--	\$831,809	3.7%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$2,999,514	56.0%					\$2,999,514	13.3%
7. Part B Clinical Quality Management	\$201,071	3.8%	\$51,149	0.3%	\$0	--	\$252,220	1.1%
8. Part B Recipient Planning & Evaluation Activities	\$53,946	1.0%	\$0	0.0%	\$0	--	\$53,946	0.2%
9. Recipient Administration	\$1,202,365	22.4%	\$475,123	2.8%	\$0	--	\$1,677,488	7.5%
10. Column Totals	\$5,360,190	100.0%	\$17,155,851	100.0%	\$0	--	\$22,516,041	100.0%
11. Total Part B X07 Allocations	\$22,516,041							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,437,249	47.9%	\$0	--	\$1,437,249	47.9%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$704,732	23.5%	\$0	--	\$704,732	23.5%
i. Medical Nutrition Therapy	\$0	--	\$309,020	10.3%	\$0	--	\$309,020	10.3%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$133,500	4.5%	\$0	--	\$133,500	4.5%
l. Outpatient /Ambulatory Health Services	\$0	--	\$289,997	9.7%	\$0	--	\$289,997	9.7%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$1,562,265	52.1%	\$0	--	\$1,562,265	52.1%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$297,454	9.9%	\$0	--	\$297,454	9.9%
c. Food Bank/Home-Delivered Meals	\$0	--	\$35,700	1.2%	\$0	--	\$35,700	1.2%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$9,000	0.3%	\$0	--	\$9,000	0.3%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$532,150	17.7%	\$0	--	\$532,150	17.7%
h. Non-Medical Case Management Services	\$0	--	\$630,694	21.0%	\$0	--	\$630,694	21.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$57,267	1.9%	\$0	--	\$57,267	1.9%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$2,999,514	100.0%	\$0	--	\$2,999,514	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$125,376	45.8%
2. Outreach to increase minority participation in ADAP	\$125,377	45.8%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$22,735	8.3%
6. Total MAI Allocations	\$273,488	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$711,952	48.4%	\$1,865,864	100.0%	\$187,039	100.0%	\$2,764,855	78.5%
a. ADAP Services	\$711,952	48.4%	\$1,865,864	100.0%	\$187,039	100.0%	\$2,764,855	78.5%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$410,000	27.9%			\$0	0.0%	\$410,000	11.6%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	0.0%	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	0.0%	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$0	0.0%	\$0	0.0%
6. Part B State Direct Services	\$0	0.0%					\$0	0.0%
7. Part B Clinical Quality Management	\$40,871	2.8%	\$0	0.0%	\$0	0.0%	\$40,871	1.2%
8. Part B Recipient Planning & Evaluation Activities	\$117,410	8.0%	\$0	0.0%	\$0	0.0%	\$117,410	3.3%
9. Recipient Administration	\$191,078	13.0%	\$0	0.0%	\$0	0.0%	\$191,078	5.4%
10. Column Totals	\$1,471,311	100.0%	\$1,865,864	100.0%	\$187,039	100.0%	\$3,524,214	100.0%
11. Total Part B X07 Allocations	\$3,524,214							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$10,424	50.0%
2. Outreach to increase minority participation in ADAP	\$10,425	50.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$20,849	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$49,487	0.5%	\$12,329,120	93.7%	\$0	0.0%	\$12,378,607	51.8%
a. ADAP Services	\$49,487	0.5%	\$5,010,184	38.1%	\$0	0.0%	\$5,059,671	21.2%
b. Health Insurance to Provide Medications	\$0	0.0%	\$7,318,936	55.6%	\$0	0.0%	\$7,318,936	30.6%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$33,474	0.3%			\$0	0.0%	\$33,474	0.1%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	0.0%	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	0.0%	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$562,416	100.0%	\$562,416	2.4%
6. Part B State Direct Services	\$8,021,181	78.8%					\$8,021,181	33.6%
7. Part B Clinical Quality Management	\$354,961	3.5%	\$76,133	0.6%	\$0	0.0%	\$431,094	1.8%
8. Part B Recipient Planning & Evaluation Activities	\$594,511	5.8%	\$143,529	1.1%	\$0	0.0%	\$738,040	3.1%
9. Recipient Administration	\$1,122,882	11.0%	\$603,371	4.6%	\$0	0.0%	\$1,726,253	7.2%
10. Column Totals	\$10,176,496	100.0%	\$13,152,153	100.0%	\$562,416	100.0%	\$23,891,065	100.0%
11. Total Part B X07 Allocations	\$23,891,065							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$6,764,399	84.3%	\$480,195	85.4%	\$7,244,594	84.4%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$16,667	0.2%	\$0	0.0%	\$16,667	0.2%
c. Early Intervention Services	\$0	--	\$88,727	1.1%	\$8,462	1.5%	\$97,189	1.1%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$3,188,733	39.8%	\$112,132	19.9%	\$3,300,865	38.5%
i. Medical Nutrition Therapy	\$0	--	\$5,697	0.1%	\$0	0.0%	\$5,697	0.1%
j. Mental Health Services	\$0	--	\$352,394	4.4%	\$78,065	13.9%	\$430,459	5.0%
k. Oral Health Care	\$0	--	\$720,903	9.0%	\$310	0.1%	\$721,213	8.4%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,258,315	28.2%	\$281,226	50.0%	\$2,539,541	29.6%
m. Substance Abuse Outpatient Care	\$0	--	\$132,963	1.7%	\$0	0.0%	\$132,963	1.5%
2. Support Services Sub-total	\$0	--	\$1,256,782	15.7%	\$82,221	14.6%	\$1,339,003	15.6%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$128,045	1.6%	\$1,997	0.4%	\$130,042	1.5%
c. Food Bank/Home-Delivered Meals	\$0	--	\$55,196	0.7%	\$0	0.0%	\$55,196	0.6%
d. Health Education/Risk Reduction	\$0	--	\$203,017	2.5%	\$17,977	3.2%	\$220,994	2.6%
e. Housing	\$0	--	\$86,907	1.1%	\$310	0.1%	\$87,217	1.0%
f. Linguistics Services	\$0	--	\$13,898	0.2%	\$0	0.0%	\$13,898	0.2%
g. Medical Transportation	\$0	--	\$450,564	5.6%	\$21,435	3.8%	\$471,999	5.5%
h. Non-Medical Case Management Services	\$0	--	\$50,695	0.6%	\$25,542	4.5%	\$76,237	0.9%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	--	\$63,864	0.8%	\$4,498	0.8%	\$68,362	0.8%
k. Psychosocial Support Services	\$0	--	\$57,474	0.7%	\$0	0.0%	\$57,474	0.7%
l. Referral for Health Care and Support Services	\$0	--	\$106,257	1.3%	\$10,462	1.9%	\$116,719	1.4%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$40,865	0.5%	\$0	0.0%	\$40,865	0.5%
3. Total Service Allocations	\$0	--	\$8,021,181	100.0%	\$562,416	100.0%	\$8,583,597	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$203,997	100.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$203,997	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$32,414	6.5%	\$448,133	100.0%	\$0	--	\$480,547	50.7%
a. ADAP Services	\$32,414	6.5%	\$448,133	100.0%	\$0	--	\$480,547	50.7%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$190,000	38.0%			\$0	--	\$190,000	20.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$216,834	43.4%					\$216,834	22.9%
7. Part B Clinical Quality Management	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
9. Recipient Administration	\$60,752	12.2%	\$0	0.0%	\$0	--	\$60,752	6.4%
10. Column Totals	\$500,000	100.0%	\$448,133	100.0%	\$0	--	\$948,133	100.0%
11. Total Part B X07 Allocations	\$948,133							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$183,067	84.4%	\$0	--	\$183,067	84.4%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$183,067	84.4%	\$0	--	\$183,067	84.4%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$33,767	15.6%	\$0	--	\$33,767	15.6%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$33,767	15.6%	\$0	--	\$33,767	15.6%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$216,834	100.0%	\$0	--	\$216,834	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$13,704,727	100.0%	\$0	--	\$13,704,727	72.6%
a. ADAP Services	\$0	0.0%	\$13,704,727	100.0%	\$0	--	\$13,704,727	72.6%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$5,168,245	100.0%					\$5,168,245	27.4%
7. Part B Clinical Quality Management	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
9. Recipient Administration	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
10. Column Totals	\$5,168,245	100.0%	\$13,704,727	100.0%	\$0	--	\$18,872,972	100.0%
11. Total Part B X07 Allocations	\$18,872,972							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,549,802	88.0%	\$0	--	\$4,549,802	88.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$2,032,525	39.3%	\$0	--	\$2,032,525	39.3%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,517,277	48.7%	\$0	--	\$2,517,277	48.7%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$618,443	12.0%	\$0	--	\$618,443	12.0%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$32,443	0.6%	\$0	--	\$32,443	0.6%
c. Food Bank/Home-Delivered Meals	\$0	--	\$586,000	11.3%	\$0	--	\$586,000	11.3%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$5,168,245	100.0%	\$0	--	\$5,168,245	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$99,042	54.6%
2. Outreach to increase minority participation in ADAP	\$82,337	45.4%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$181,379	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$78,174,863	90.0%	\$0	--	\$78,174,863	70.0%
a. ADAP Services	\$0	0.0%	\$78,174,863	90.0%	\$0	--	\$78,174,863	70.0%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$2,513,258	10.1%			\$0	--	\$2,513,258	2.3%
3. Part B Home and Community-based Health Services	\$113,315	0.5%			\$0	--	\$113,315	0.1%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$15,401,784	62.1%					\$15,401,784	13.8%
7. Part B Clinical Quality Management	\$897,633	3.6%	\$164,110	0.2%	\$0	--	\$1,061,743	1.0%
8. Part B Recipient Planning & Evaluation Activities	\$2,670,709	10.8%	\$708,713	0.8%	\$0	--	\$3,379,422	3.0%
9. Recipient Administration	\$3,187,669	12.9%	\$7,860,696	9.0%	\$0	--	\$11,048,365	9.9%
10. Column Totals	\$24,784,368	100.0%	\$86,908,382	100.0%	\$0	--	\$111,692,750	100.0%
11. Total Part B X07 Allocations	\$111,692,750							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$12,402,509	80.5%	\$0	--	\$12,402,509	80.5%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$426,480	2.8%	\$0	--	\$426,480	2.8%
c. Early Intervention Services	\$0	--	\$150,399	1.0%	\$0	--	\$150,399	1.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$2,548,408	16.5%	\$0	--	\$2,548,408	16.5%
i. Medical Nutrition Therapy	\$0	--	\$9,473	0.1%	\$0	--	\$9,473	0.1%
j. Mental Health Services	\$0	--	\$204,932	1.3%	\$0	--	\$204,932	1.3%
k. Oral Health Care	\$0	--	\$3,048,315	19.8%	\$0	--	\$3,048,315	19.8%
l. Outpatient /Ambulatory Health Services	\$0	--	\$5,999,269	39.0%	\$0	--	\$5,999,269	39.0%
m. Substance Abuse Outpatient Care	\$0	--	\$15,233	0.1%	\$0	--	\$15,233	0.1%
2. Support Services Sub-total	\$0	--	\$2,999,275	19.5%	\$0	--	\$2,999,275	19.5%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$281,275	1.8%	\$0	--	\$281,275	1.8%
c. Food Bank/Home-Delivered Meals	\$0	--	\$228,744	1.5%	\$0	--	\$228,744	1.5%
d. Health Education/Risk Reduction	\$0	--	\$51,479	0.3%	\$0	--	\$51,479	0.3%
e. Housing	\$0	--	\$135,339	0.9%	\$0	--	\$135,339	0.9%
f. Linguistics Services	\$0	--	\$222	0.0%	\$0	--	\$222	0.0%
g. Medical Transportation	\$0	--	\$548,860	3.6%	\$0	--	\$548,860	3.6%
h. Non-Medical Case Management Services	\$0	--	\$1,554,616	10.1%	\$0	--	\$1,554,616	10.1%
i. Other Professional Services	\$0	--	\$5,064	0.0%	\$0	--	\$5,064	0.0%
j. Outreach Services	\$0	--	\$1,400	0.0%	\$0	--	\$1,400	0.0%
k. Psychosocial Support Services	\$0	--	\$71,550	0.5%	\$0	--	\$71,550	0.5%
l. Referral for Health Care and Support Services	\$0	--	\$116,282	0.8%	\$0	--	\$116,282	0.8%
m. Rehabilitation Services	\$0	--	\$4,444	0.0%	\$0	--	\$4,444	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$15,401,784	100.0%	\$0	--	\$15,401,784	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$672,500	64.5%
2. Outreach to increase minority participation in ADAP	\$317,500	30.5%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$52,142	5.0%
6. Total MAI Allocations	\$1,042,142	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$774,508	43.1%	\$2,745,802	95.8%	\$0	--	\$3,520,310	75.5%
a. ADAP Services	\$525,243	29.2%	\$1,716,802	59.9%	\$0	--	\$2,242,045	48.1%
b. Health Insurance to Provide Medications	\$249,265	13.9%	\$1,029,000	35.9%	\$0	--	\$1,278,265	27.4%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$4,000	0.2%			\$0	--	\$4,000	0.1%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$895,093	49.8%					\$895,093	19.2%
7. Part B Clinical Quality Management	\$35,160	2.0%	\$35,203	1.2%	\$0	--	\$70,363	1.5%
8. Part B Recipient Planning & Evaluation Activities	\$19,851	1.1%	\$26,091	0.9%	\$0	--	\$45,942	1.0%
9. Recipient Administration	\$67,450	3.8%	\$57,647	2.0%	\$0	--	\$125,097	2.7%
10. Column Totals	\$1,796,062	100.0%	\$2,864,743	100.0%	\$0	--	\$4,660,805	100.0%
11. Total Part B X07 Allocations	\$4,660,805							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$662,593	74.0%	\$0	--	\$662,593	74.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$53,000	5.9%	\$0	--	\$53,000	5.9%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$109,593	12.2%	\$0	--	\$109,593	12.2%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$200,000	22.3%	\$0	--	\$200,000	22.3%
l. Outpatient /Ambulatory Health Services	\$0	--	\$300,000	33.5%	\$0	--	\$300,000	33.5%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$232,500	26.0%	\$0	--	\$232,500	26.0%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$500	0.1%	\$0	--	\$500	0.1%
g. Medical Transportation	\$0	--	\$15,000	1.7%	\$0	--	\$15,000	1.7%
h. Non-Medical Case Management Services	\$0	--	\$217,000	24.2%	\$0	--	\$217,000	24.2%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$895,093	100.0%	\$0	--	\$895,093	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$123,834	24.8%	\$287,687	76.9%	\$0	--	\$411,521	47.1%
a. ADAP Services	\$0	0.0%	\$287,687	76.9%	\$0	--	\$287,687	32.9%
b. Health Insurance to Provide Medications	\$123,834	24.8%	\$0	0.0%	\$0	--	\$123,834	14.2%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$290,000	58.0%					\$290,000	33.2%
7. Part B Clinical Quality Management	\$24,238	4.8%	\$18,988	5.1%	\$0	--	\$43,226	4.9%
8. Part B Recipient Planning & Evaluation Activities	\$23,411	4.7%	\$19,624	5.2%	\$0	--	\$43,035	4.9%
9. Recipient Administration	\$38,517	7.7%	\$47,763	12.8%	\$0	--	\$86,280	9.9%
10. Column Totals	\$500,000	100.0%	\$374,062	100.0%	\$0	--	\$874,062	100.0%
11. Total Part B X07 Allocations	\$874,062							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$290,000	100.0%	\$0	--	\$290,000	100.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$115,696	39.9%	\$0	--	\$115,696	39.9%
i. Medical Nutrition Therapy	\$0	--	\$37,188	12.8%	\$0	--	\$37,188	12.8%
j. Mental Health Services	\$0	--	\$63,227	21.8%	\$0	--	\$63,227	21.8%
k. Oral Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Outpatient /Ambulatory Health Services	\$0	--	\$73,889	25.5%	\$0	--	\$73,889	25.5%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$290,000	100.0%	\$0	--	\$290,000	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$380,432	83.9%	\$0	--	\$380,432	39.9%
a. ADAP Services	\$0	0.0%	\$380,432	83.9%	\$0	--	\$380,432	39.9%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.0%			\$0	--	\$0	0.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$397,637	79.5%					\$397,637	41.7%
7. Part B Clinical Quality Management	\$28,400	5.7%	\$13,200	2.9%	\$0	--	\$41,600	4.4%
8. Part B Recipient Planning & Evaluation Activities	\$22,300	4.5%	\$16,550	3.7%	\$0	--	\$38,850	4.1%
9. Recipient Administration	\$51,663	10.3%	\$43,136	9.5%	\$0	--	\$94,799	9.9%
10. Column Totals	\$500,000	100.0%	\$453,318	100.0%	\$0	--	\$953,318	100.0%
11. Total Part B X07 Allocations	\$953,318							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$298,228	75.0%	\$0	--	\$298,228	75.0%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$102,362	25.7%	\$0	--	\$102,362	25.7%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Oral Health Care	\$0	--	\$48,000	12.1%	\$0	--	\$48,000	12.1%
l. Outpatient /Ambulatory Health Services	\$0	--	\$147,866	37.2%	\$0	--	\$147,866	37.2%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
2. Support Services Sub-total	\$0	--	\$99,409	25.0%	\$0	--	\$99,409	25.0%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$12,000	3.0%	\$0	--	\$12,000	3.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$15,100	3.8%	\$0	--	\$15,100	3.8%
g. Medical Transportation	\$0	--	\$5,000	1.3%	\$0	--	\$5,000	1.3%
h. Non-Medical Case Management Services	\$0	--	\$52,309	13.2%	\$0	--	\$52,309	13.2%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$15,000	3.8%	\$0	--	\$15,000	3.8%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$397,637	100.0%	\$0	--	\$397,637	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$8,372	100.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$8,372	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$17,862,366	100.0%	\$0	0.0%	\$17,862,366	70.6%
a. ADAP Services	\$0	0.0%	\$11,181,646	62.6%	\$0	0.0%	\$11,181,646	44.2%
b. Health Insurance to Provide Medications	\$0	0.0%	\$4,894,483	27.4%	\$0	0.0%	\$4,894,483	19.3%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$1,786,237	10.0%	\$0	0.0%	\$1,786,237	7.1%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$103,470	1.5%			\$0	0.0%	\$103,470	0.4%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	0.0%	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	0.0%	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$368,584	100.0%	\$368,584	1.5%
6. Part B State Direct Services	\$6,971,600	98.5%					\$6,971,600	27.5%
7. Part B Clinical Quality Management	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
9. Recipient Administration	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
10. Column Totals	\$7,075,070	100.0%	\$17,862,366	100.0%	\$368,584	100.0%	\$25,306,020	100.0%
11. Total Part B X07 Allocations	\$25,306,020							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$6,694,520	96.0%	\$368,584	100.0%	\$7,063,104	96.2%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services	\$0	--	\$217,492	3.1%	\$0	0.0%	\$217,492	3.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,269,316	32.6%	\$0	0.0%	\$2,269,316	30.9%
i. Medical Nutrition Therapy	\$0	--	\$56,070	0.8%	\$0	0.0%	\$56,070	0.8%
j. Mental Health Services	\$0	--	\$308,284	4.4%	\$0	0.0%	\$308,284	4.2%
k. Oral Health Care	\$0	--	\$936,730	13.4%	\$0	0.0%	\$936,730	12.8%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,731,624	39.2%	\$368,584	100.0%	\$3,100,208	42.2%
m. Substance Abuse Outpatient Care	\$0	--	\$175,004	2.5%	\$0	0.0%	\$175,004	2.4%
2. Support Services Sub-total	\$0	--	\$277,080	4.0%	\$0	0.0%	\$277,080	3.8%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$66,880	1.0%	\$0	0.0%	\$66,880	0.9%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Non-Medical Case Management Services	\$0	--	\$210,200	3.0%	\$0	0.0%	\$210,200	2.9%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
3. Total Service Allocations	\$0	--	\$6,971,600	100.0%	\$368,584	100.0%	\$7,340,184	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$110,876	43.1%
2. Outreach to increase minority participation in ADAP	\$146,552	56.9%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$257,428	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$8,340,483	85.4%	\$0	--	\$8,340,483	62.2%
a. ADAP Services	\$0	0.0%	\$2,717,710	27.8%	\$0	--	\$2,717,710	20.3%
b. Health Insurance to Provide Medications	\$0	0.0%	\$5,622,773	57.5%	\$0	--	\$5,622,773	41.9%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$3,220,903	88.4%			\$0	--	\$3,220,903	24.0%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$0	0.0%					\$0	0.0%
7. Part B Clinical Quality Management	\$92,426	2.5%	\$284,782	2.9%	\$0	--	\$377,208	2.8%
8. Part B Recipient Planning & Evaluation Activities	\$93,266	2.6%	\$301,534	3.1%	\$0	--	\$394,800	2.9%
9. Recipient Administration	\$235,038	6.5%	\$843,986	8.6%	\$0	--	\$1,079,024	8.0%
10. Column Totals	\$3,641,633	100.0%	\$9,770,785	100.0%	\$0	--	\$13,412,418	100.0%
11. Total Part B X07 Allocations	\$13,412,418							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$76,395	90.9%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$7,640	9.1%
6. Total MAI Allocations	\$84,035	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$1,384,398	100.0%	\$0	--	\$1,384,398	57.7%
a. ADAP Services	\$0	0.0%	\$1,384,398	100.0%	\$0	--	\$1,384,398	57.7%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$60,000	5.9%			\$0	--	\$60,000	2.5%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$702,709	69.3%					\$702,709	29.3%
7. Part B Clinical Quality Management	\$54,207	5.3%	\$0	0.0%	\$0	--	\$54,207	2.3%
8. Part B Recipient Planning & Evaluation Activities	\$57,904	5.7%	\$0	0.0%	\$0	--	\$57,904	2.4%
9. Recipient Administration	\$138,663	13.7%	\$0	0.0%	\$0	--	\$138,663	5.8%
10. Column Totals	\$1,013,483	100.0%	\$1,384,398	100.0%	\$0	--	\$2,397,881	100.0%
11. Total Part B X07 Allocations	\$2,397,881							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$487,709	69.4%	\$0	--	\$487,709	69.4%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$251,309	35.8%	\$0	--	\$251,309	35.8%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Mental Health Services	\$0	--	\$1,350	0.2%	\$0	--	\$1,350	0.2%
k. Oral Health Care	\$0	--	\$227,950	32.4%	\$0	--	\$227,950	32.4%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Substance Abuse Outpatient Care	\$0	--	\$7,100	1.0%	\$0	--	\$7,100	1.0%
2. Support Services Sub-total	\$0	--	\$215,000	30.6%	\$0	--	\$215,000	30.6%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$165,000	23.5%	\$0	--	\$165,000	23.5%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$15,000	2.1%	\$0	--	\$15,000	2.1%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$35,000	5.0%	\$0	--	\$35,000	5.0%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$702,709	100.0%	\$0	--	\$702,709	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$271,661	7.6%	\$4,235,124	93.4%	\$0	0.0%	\$4,506,785	54.0%
a. ADAP Services	\$271,661	7.6%	\$1,658,462	36.6%	\$0	0.0%	\$1,930,123	23.1%
b. Health Insurance to Provide Medications	\$0	0.0%	\$2,350,000	51.8%	\$0	0.0%	\$2,350,000	28.1%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$226,662	5.0%	\$0	0.0%	\$226,662	2.7%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$31,957	0.9%			\$0	0.0%	\$31,957	0.4%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$10,000	3.8%	\$10,000	0.1%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	0.0%	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	0.0%	\$0	0.0%
5. Part B Emerging Community Services					\$249,993	96.2%	\$249,993	3.0%
6. Part B State Direct Services	\$2,402,997	67.6%					\$2,402,997	28.8%
7. Part B Clinical Quality Management	\$67,612	1.9%	\$0	0.0%	\$0	0.0%	\$67,612	0.8%
8. Part B Recipient Planning & Evaluation Activities	\$313,295	8.8%	\$0	0.0%	\$0	0.0%	\$313,295	3.8%
9. Recipient Administration	\$468,316	13.2%	\$297,317	6.6%	\$0	0.0%	\$765,633	9.2%
10. Column Totals	\$3,555,838	100.0%	\$4,532,441	100.0%	\$259,993	100.0%	\$8,348,272	100.0%
11. Total Part B X07 Allocations	\$8,348,272							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,232,194	92.9%	\$242,434	97.0%	\$2,474,628	93.3%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,728,629	71.9%	\$242,434	97.0%	\$1,971,063	74.3%
i. Medical Nutrition Therapy	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
j. Mental Health Services	\$0	--	\$401,607	16.7%	\$0	0.0%	\$401,607	15.1%
k. Oral Health Care	\$0	--	\$12,222	0.5%	\$0	0.0%	\$12,222	0.5%
l. Outpatient /Ambulatory Health Services	\$0	--	\$86,773	3.6%	\$0	0.0%	\$86,773	3.3%
m. Substance Abuse Outpatient Care	\$0	--	\$2,963	0.1%	\$0	0.0%	\$2,963	0.1%
2. Support Services Sub-total	\$0	--	\$170,803	7.1%	\$7,559	3.0%	\$178,362	6.7%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
g. Medical Transportation	\$0	--	\$12,693	0.5%	\$0	0.0%	\$12,693	0.5%
h. Non-Medical Case Management Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
i. Other Professional Services	\$0	--	\$35,000	1.5%	\$0	0.0%	\$35,000	1.3%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$123,110	5.1%	\$7,559	3.0%	\$130,669	4.9%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	0.0%	\$0	0.0%
3. Total Service Allocations	\$0	--	\$2,402,997	100.0%	\$249,993	100.0%	\$2,652,990	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.0%
2. Outreach to increase minority participation in ADAP	\$53,044	100.0%
3. Clinical Quality Management	\$0	0.0%
4. Recipient Planning & Evaluation Activities	\$0	0.0%
5. Recipient Administration	\$0	0.0%
6. Total MAI Allocations	\$53,044	100.0%

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.0%	\$236,145	97.5%	\$0	--	\$236,145	31.8%
a. ADAP Services	\$0	0.0%	\$236,145	97.5%	\$0	--	\$236,145	31.8%
b. Health Insurance to Provide Medications	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.0%	\$0	0.0%	\$0	--	\$0	0.0%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$257,141	51.4%			\$0	--	\$257,141	34.6%
3. Part B Home and Community-based Health Services	\$0	0.0%			\$0	--	\$0	0.0%
4a. Part B HIV Care Consortia	\$0	0.0%			\$0	--	\$0	0.0%
4b. Part B HIV Care Consortia Administration, Planning & Evaluation	\$0	0.0%			\$0	--	\$0	0.0%
5. Part B Emerging Community Services					\$0	--	\$0	0.0%
6. Part B State Direct Services	\$181,922	36.4%					\$181,922	24.5%
7. Part B Clinical Quality Management	\$17,671	3.5%	\$0	0.0%	\$0	--	\$17,671	2.4%
8. Part B Recipient Planning & Evaluation Activities	\$17,959	3.6%	\$0	0.0%	\$0	--	\$17,959	2.4%
9. Recipient Administration	\$25,307	5.1%	\$6,069	2.5%	\$0	--	\$31,376	4.2%
10. Column Totals	\$500,000	100.0%	\$242,214	100.0%	\$0	--	\$742,214	100.0%
11. Total Part B X07 Allocations	\$742,214							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$123,911	68.1%	\$0	--	\$123,911	68.1%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Early Intervention Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Home and Community-based Health Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Home Health Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Hospice	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$57,411	31.6%	\$0	--	\$57,411	31.6%
i. Medical Nutrition Therapy	\$0	--	\$4,000	2.2%	\$0	--	\$4,000	2.2%
j. Mental Health Services	\$0	--	\$7,000	3.8%	\$0	--	\$7,000	3.8%
k. Oral Health Care	\$0	--	\$40,000	22.0%	\$0	--	\$40,000	22.0%
l. Outpatient / Ambulatory Health Services	\$0	--	\$12,500	6.9%	\$0	--	\$12,500	6.9%
m. Substance Abuse Outpatient Care	\$0	--	\$3,000	1.6%	\$0	--	\$3,000	1.6%
2. Support Services Sub-total	\$0	--	\$58,011	31.9%	\$0	--	\$58,011	31.9%
a. Child Care Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
b. Emergency Financial Assistance	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
d. Health Education/Risk Reduction	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
e. Housing	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
f. Linguistics Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
g. Medical Transportation	\$0	--	\$600	0.3%	\$0	--	\$600	0.3%
h. Non-Medical Case Management Services	\$0	--	\$57,411	31.6%	\$0	--	\$57,411	31.6%
i. Other Professional Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
j. Outreach Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
k. Psychosocial Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
m. Rehabilitation Services	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
n. Respite Care	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.0%	\$0	--	\$0	0.0%
3. Total Service Allocations	\$0	--	\$181,922	100.0%	\$0	--	\$181,922	100.0%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--