

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission. Data are accurate as of 2/28/2025.

Aggregate FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	369,979,236	71.9%	36,281,064	75.0%	406,260,300	72.1%
a. AIDS Drug Assistance Program Treatments	201,774	0.0%	0	0.0%	201,774	0.0%
b. AIDS Pharmaceutical Assistance	7,621,845	1.5%	1,651,079	3.4%	9,272,924	1.6%
c. Early Intervention Services (EIS)	18,367,679	3.6%	5,128,562	10.6%	23,496,241	4.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	12,850,092	2.5%	1,095	0.0%	12,851,187	2.3%
e. Home and Community-Based Health Services	23,342,355	4.5%	3,392,979	7.0%	26,735,334	4.7%
f. Home Health Care	427,551	0.1%	0	0.0%	427,551	0.1%
g. Hospice	717,195	0.1%	0	0.0%	717,195	0.1%
h. Medical Case Management, including Treatment Adherence Services	96,364,954	18.7%	10,764,357	22.2%	107,129,311	19.0%
i. Medical Nutrition Therapy	6,560,294	1.3%	0	0.0%	6,560,294	1.2%
j. Mental Health Services	23,245,675	4.5%	1,631,126	3.4%	24,876,801	4.4%
k. Oral Health Care	41,551,021	8.1%	246,969	0.5%	41,797,990	7.4%
l. Outpatient/Ambulatory Health Services	121,865,555	23.7%	12,481,864	25.8%	134,347,419	23.9%
m. Substance Abuse Outpatient Care	16,863,246	3.3%	983,033	2.0%	17,846,279	3.2%
Support Services Subtotal	144,871,388	28.1%	12,109,834	25.0%	156,981,222	27.9%
a. Child Care Services	2,085,647	0.4%	0	0.0%	2,085,647	0.4%
b. Emergency Financial Assistance	22,100,347	4.3%	67,558	0.1%	22,167,905	3.9%
c. Food Bank/Home Delivered Meals	22,397,170	4.4%	17,000	0.0%	22,414,170	4.0%
d. Health Education/Risk Reduction	13,803,967	2.7%	3,113,803	6.4%	16,917,770	3.0%
e. Housing	13,887,614	2.7%	3,481,090	7.2%	17,368,704	3.1%
f. Linguistic Services	3,222,237	0.6%	48,690	0.1%	3,270,927	0.6%
g. Medical Transportation	13,558,487	2.6%	177,160	0.4%	13,735,647	2.4%
h. Non-Medical Case Management Service	22,864,449	4.4%	2,704,707	5.6%	25,569,156	4.5%
i. Other Professional Services	6,224,137	1.2%	81,293	0.2%	6,305,430	1.1%
j. Outreach Services	3,579,946	0.7%	1,147,638	2.4%	4,727,584	0.8%
k. Psychosocial Support Services	11,052,497	2.1%	1,000,824	2.1%	12,053,321	2.1%
l. Referral for Health Care and Support Services	6,457,288	1.3%	237,215	0.5%	6,694,503	1.2%
m. Rehabilitation Services	152,510	0.0%	0	0.0%	152,510	0.0%
n. Respite Care	14,058	0.0%	0	0.0%	14,058	0.0%
o. Substance Abuse Services (residential)	3,471,034	0.7%	32,856	0.1%	3,503,890	0.6%
Total Service Allocations	514,850,624	100.0%	48,390,898	100.0%	563,241,522	100.0%
Non-services Subtotal	77,865,847	13.1%	5,551,260	10.3%	83,417,107	12.9%
a. Clinical Quality Management	20,234,998	3.4%	1,168,918	2.2%	21,403,916	3.3%
b. Grantee Administration	57,630,849	9.7%	4,382,342	8.1%	62,013,191	9.6%
Total Allocations (Service + Non-service)	592,716,471	100.0%	53,942,158	100.0%	646,658,629	100.0%

Atlanta FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	20,702,736	87.4%	2,602,011	94.0%	23,304,747	88.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	155,416	0.7%	0	0.0%	155,416	0.6%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,916,934	8.1%	0	0.0%	1,916,934	7.2%
i. Medical Nutrition Therapy	209,835	0.9%	0	0.0%	209,835	0.8%
j. Mental Health Services	1,756,417	7.4%	17,984	0.6%	1,774,401	6.7%
k. Oral Health Care	2,464,606	10.4%	0	0.0%	2,464,606	9.3%
l. Outpatient/Ambulatory Health Services	12,753,134	53.8%	2,584,027	93.4%	15,337,161	58.0%
m. Substance Abuse Outpatient Care	1,446,394	6.1%	0	0.0%	1,446,394	5.5%
Support Services Subtotal	2,984,176	12.6%	164,901	6.0%	3,149,077	11.9%
a. Child Care Services	32,206	0.1%	0	0.0%	32,206	0.1%
b. Emergency Financial Assistance	17,251	0.1%	0	0.0%	17,251	0.1%
c. Food Bank/Home Delivered Meals	1,232,164	5.2%	0	0.0%	1,232,164	4.7%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	85,028	0.4%	0	0.0%	85,028	0.3%
g. Medical Transportation	178,307	0.8%	1,350	0.0%	179,657	0.7%
h. Non-Medical Case Management Service	438,305	1.9%	125,409	4.5%	563,714	2.1%
i. Other Professional Services	95,458	0.4%	0	0.0%	95,458	0.4%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	291,669	1.2%	0	0.0%	291,669	1.1%
l. Referral for Health Care and Support Services	613,788	2.6%	38,142	1.4%	651,930	2.5%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	23,686,912	100.0%	2,766,912	100.0%	26,453,824	100.0%
Non-services Subtotal	3,944,899	14.3%	42,945	1.5%	3,987,844	13.1%
a. Clinical Quality Management	976,354	3.5%	13,080	0.5%	989,434	3.3%
b. Grantee Administration	2,968,545	10.7%	29,865	1.1%	2,998,410	9.8%
Total Allocations (Service + Non-service)	27,631,811	100.0%	2,809,857	100.0%	30,441,668	100.0%

Austin FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,472,934	82.2%	204,671	59.1%	3,677,605	80.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	258,835	6.1%	0	0.0%	258,835	5.7%
c. Early Intervention Services (EIS)	187,987	4.4%	52,475	15.2%	240,462	5.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	274,936	6.5%	0	0.0%	274,936	6.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	526,902	12.5%	152,196	43.9%	679,098	14.9%
i. Medical Nutrition Therapy	76,483	1.8%	0	0.0%	76,483	1.7%
j. Mental Health Services	205,698	4.9%	0	0.0%	205,698	4.5%
k. Oral Health Care	510,824	12.1%	0	0.0%	510,824	11.2%
l. Outpatient/Ambulatory Health Services	1,329,828	31.5%	0	0.0%	1,329,828	29.1%
m. Substance Abuse Outpatient Care	101,441	2.4%	0	0.0%	101,441	2.2%
Support Services Subtotal	753,743	17.8%	141,687	40.9%	895,430	19.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	101,443	2.4%	0	0.0%	101,443	2.2%
c. Food Bank/Home Delivered Meals	97,002	2.3%	0	0.0%	97,002	2.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	141,298	3.3%	0	0.0%	141,298	3.1%
f. Linguistic Services	48,855	1.2%	0	0.0%	48,855	1.1%
g. Medical Transportation	51,949	1.2%	0	0.0%	51,949	1.1%
h. Non-Medical Case Management Service	218,983	5.2%	141,687	40.9%	360,670	7.9%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	94,213	2.2%	0	0.0%	94,213	2.1%
Total Service Allocations	4,226,677	100.0%	346,358	100.0%	4,573,035	100.0%
Non-services Subtotal	745,882	15.0%	61,122	15.0%	807,004	15.0%
a. Clinical Quality Management	248,627	5.0%	20,374	5.0%	269,001	5.0%
b. Grantee Administration	497,255	10.0%	40,748	10.0%	538,003	10.0%
Total Allocations (Service + Non-service)	4,972,559	100.0%	407,480	100.0%	5,380,039	100.0%

Baltimore FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	8,285,473	63.7%	662,089	48.7%	8,947,562	62.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	157,286	1.2%	0	0.0%	157,286	1.1%
e. Home and Community-Based Health Services	29,897	0.2%	0	0.0%	29,897	0.2%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	14,299	0.1%	0	0.0%	14,299	0.1%
h. Medical Case Management, including Treatment Adherence Services	2,577,674	19.8%	461,110	33.9%	3,038,784	21.2%
i. Medical Nutrition Therapy	317,172	2.4%	0	0.0%	317,172	2.2%
j. Mental Health Services	525,154	4.0%	200,979	14.8%	726,133	5.1%
k. Oral Health Care	1,085,405	8.4%	0	0.0%	1,085,405	7.6%
l. Outpatient/Ambulatory Health Services	3,113,227	24.0%	0	0.0%	3,113,227	21.7%
m. Substance Abuse Outpatient Care	465,359	3.6%	0	0.0%	465,359	3.2%
Support Services Subtotal	4,713,386	36.3%	697,715	51.3%	5,411,101	37.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	600,547	4.6%	0	0.0%	600,547	4.2%
c. Food Bank/Home Delivered Meals	786,431	6.1%	0	0.0%	786,431	5.5%
d. Health Education/Risk Reduction	0	0.0%	157,329	11.6%	157,329	1.1%
e. Housing	1,318,084	10.1%	0	0.0%	1,318,084	9.2%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	370,467	2.8%	0	0.0%	370,467	2.6%
h. Non-Medical Case Management Service	642,144	4.9%	0	0.0%	642,144	4.5%
i. Other Professional Services	185,884	1.4%	0	0.0%	185,884	1.3%
j. Outreach Services	469,259	3.6%	540,386	39.7%	1,009,645	7.0%
k. Psychosocial Support Services	340,570	2.6%	0	0.0%	340,570	2.4%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	12,998,859	100.0%	1,359,804	100.0%	14,358,663	100.0%
Non-services Subtotal	1,817,719	12.3%	151,089	10.0%	1,968,808	12.1%
a. Clinical Quality Management	336,061	2.3%	0	0.0%	336,061	2.1%
b. Grantee Administration	1,481,658	10.0%	151,089	10.0%	1,632,747	10.0%
Total Allocations (Service + Non-service)	14,816,578	100.0%	1,510,893	100.0%	16,327,471	100.0%

Baton Rouge FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,705,582	76.2%	318,220	82.9%	3,023,802	76.8%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	48,051	1.4%	0	0.0%	48,051	1.2%
c. Early Intervention Services (EIS)	529,950	14.9%	220,308	57.4%	750,258	19.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	13,556	0.4%	0	0.0%	13,556	0.3%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,022,534	28.8%	97,912	25.5%	1,120,446	28.5%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	208,180	5.9%	0	0.0%	208,180	5.3%
k. Oral Health Care	548,195	15.4%	0	0.0%	548,195	13.9%
l. Outpatient/Ambulatory Health Services	294,476	8.3%	0	0.0%	294,476	7.5%
m. Substance Abuse Outpatient Care	40,640	1.1%	0	0.0%	40,640	1.0%
Support Services Subtotal	847,009	23.8%	65,591	17.1%	912,600	23.2%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	187,360	5.3%	0	0.0%	187,360	4.8%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	165,556	4.7%	34,494	9.0%	200,050	5.1%
f. Linguistic Services	1,333	0.0%	0	0.0%	1,333	0.0%
g. Medical Transportation	192,759	5.4%	31,097	8.1%	223,856	5.7%
h. Non-Medical Case Management Service	187,762	5.3%	0	0.0%	187,762	4.8%
i. Other Professional Services	110,000	3.1%	0	0.0%	110,000	2.8%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	2,239	0.1%	0	0.0%	2,239	0.1%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,552,591	100.0%	383,811	100.0%	3,936,402	100.0%
Non-services Subtotal	626,928	15.0%	67,731	15.0%	694,659	15.0%
a. Clinical Quality Management	208,976	5.0%	22,577	5.0%	231,553	5.0%
b. Grantee Administration	417,952	10.0%	45,154	10.0%	463,106	10.0%
Total Allocations (Service + Non-service)	4,179,519	100.0%	451,542	100.0%	4,631,061	100.0%

Bergen-Passaic FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,456,892	79.1%	105,236	36.1%	2,562,128	75.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	62,145	2.0%	0	0.0%	62,145	1.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	35,733	1.1%	0	0.0%	35,733	1.1%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	393,941	12.7%	0	0.0%	393,941	11.6%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	163,469	5.3%	0	0.0%	163,469	4.8%
k. Oral Health Care	503,372	16.2%	0	0.0%	503,372	14.8%
l. Outpatient/Ambulatory Health Services	1,071,715	34.5%	0	0.0%	1,071,715	31.5%
m. Substance Abuse Outpatient Care	226,517	7.3%	105,236	36.1%	331,753	9.8%
Support Services Subtotal	650,345	20.9%	186,600	63.9%	836,945	24.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	80,166	2.6%	0	0.0%	80,166	2.4%
d. Health Education/Risk Reduction	0	0.0%	18,706	6.4%	18,706	0.6%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	86,380	2.8%	0	0.0%	86,380	2.5%
h. Non-Medical Case Management Service	350,498	11.3%	128,467	44.0%	478,965	14.1%
i. Other Professional Services	32,937	1.1%	0	0.0%	32,937	1.0%
j. Outreach Services	83,896	2.7%	39,427	13.5%	123,323	3.6%
k. Psychosocial Support Services	16,468	0.5%	0	0.0%	16,468	0.5%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,107,237	100.0%	291,836	100.0%	3,399,073	100.0%
Non-services Subtotal	548,335	15.0%	51,500	15.0%	599,835	15.0%
a. Clinical Quality Management	182,778	5.0%	17,167	5.0%	199,945	5.0%
b. Grantee Administration	365,557	10.0%	34,333	10.0%	399,890	10.0%
Total Allocations (Service + Non-service)	3,655,572	100.0%	343,336	100.0%	3,998,908	100.0%

Boston FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	7,330,131	59.9%	462,277	50.4%	7,792,408	59.2%
a. AIDS Drug Assistance Program Treatments	156,604	1.3%	0	0.0%	156,604	1.2%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	4,616,620	37.7%	462,277	50.4%	5,078,897	38.6%
i. Medical Nutrition Therapy	1,135,818	9.3%	0	0.0%	1,135,818	8.6%
j. Mental Health Services	0	0.0%	0	0.0%	0	0.0%
k. Oral Health Care	1,421,089	11.6%	0	0.0%	1,421,089	10.8%
l. Outpatient/Ambulatory Health Services	0	0.0%	0	0.0%	0	0.0%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	4,905,081	40.1%	454,954	49.6%	5,360,035	40.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	215,969	1.8%	26,959	2.9%	242,928	1.8%
c. Food Bank/Home Delivered Meals	788,482	6.4%	0	0.0%	788,482	6.0%
d. Health Education/Risk Reduction	345,770	2.8%	0	0.0%	345,770	2.6%
e. Housing	1,412,476	11.5%	0	0.0%	1,412,476	10.7%
f. Linguistic Services	0	0.0%	6,574	0.7%	6,574	0.0%
g. Medical Transportation	209,505	1.7%	0	0.0%	209,505	1.6%
h. Non-Medical Case Management Service	978,942	8.0%	179,490	19.6%	1,158,432	8.8%
i. Other Professional Services	51,840	0.4%	81,293	8.9%	133,133	1.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	902,097	7.4%	160,638	17.5%	1,062,735	8.1%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	12,235,212	100.0%	917,231	100.0%	13,152,443	100.0%
Non-services Subtotal	1,912,675	13.5%	143,387	13.5%	2,056,062	13.5%
a. Clinical Quality Management	497,887	3.5%	37,325	3.5%	535,212	3.5%
b. Grantee Administration	1,414,788	10.0%	106,062	10.0%	1,520,850	10.0%
Total Allocations (Service + Non-service)	14,147,887	100.0%	1,060,618	100.0%	15,208,505	100.0%

Charlotte-Gastonia FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,847,574	95.7%	518,544	100.0%	5,366,118	96.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	27,163	0.5%	74,152	14.3%	101,315	1.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	402,015	7.9%	0	0.0%	402,015	7.2%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	670,200	13.2%	256,132	49.4%	926,332	16.6%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	38,964	0.8%	0	0.0%	38,964	0.7%
k. Oral Health Care	961,145	19.0%	0	0.0%	961,145	17.2%
l. Outpatient/Ambulatory Health Services	2,748,087	54.3%	188,260	36.3%	2,936,347	52.6%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	216,410	4.3%	0	0.0%	216,410	3.9%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	5,571	0.1%	0	0.0%	5,571	0.1%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	126,795	2.5%	0	0.0%	126,795	2.3%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	84,044	1.7%	0	0.0%	84,044	1.5%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,063,984	100.0%	518,544	100.0%	5,582,528	100.0%
Non-services Subtotal	893,644	15.0%	91,506	15.0%	985,150	15.0%
a. Clinical Quality Management	297,881	5.0%	30,502	5.0%	328,383	5.0%
b. Grantee Administration	595,763	10.0%	61,004	10.0%	656,767	10.0%
Total Allocations (Service + Non-service)	5,957,628	100.0%	610,050	100.0%	6,567,678	100.0%

Chicago FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	17,300,461	77.1%	1,884,489	80.5%	19,184,950	77.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	2,961,131	13.2%	790,108	33.8%	3,751,239	15.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	5,656,262	25.2%	0	0.0%	5,656,262	22.8%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	1,249,028	5.6%	163,690	7.0%	1,412,718	5.7%
k. Oral Health Care	1,185,451	5.3%	16,356	0.7%	1,201,807	4.9%
l. Outpatient/Ambulatory Health Services	5,252,042	23.4%	868,366	37.1%	6,120,408	24.7%
m. Substance Abuse Outpatient Care	996,547	4.4%	45,969	2.0%	1,042,516	4.2%
Support Services Subtotal	5,130,022	22.9%	456,419	19.5%	5,586,441	22.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	90,000	0.4%	0	0.0%	90,000	0.4%
c. Food Bank/Home Delivered Meals	950,000	4.2%	0	0.0%	950,000	3.8%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	310,000	1.4%	0	0.0%	310,000	1.3%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	450,000	2.0%	0	0.0%	450,000	1.8%
h. Non-Medical Case Management Service	408,358	1.8%	165,545	7.1%	573,903	2.3%
i. Other Professional Services	850,000	3.8%	0	0.0%	850,000	3.4%
j. Outreach Services	774,322	3.5%	227,974	9.7%	1,002,296	4.0%
k. Psychosocial Support Services	719,902	3.2%	30,044	1.3%	749,946	3.0%
l. Referral for Health Care and Support Services	414,577	1.8%	0	0.0%	414,577	1.7%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	162,863	0.7%	32,856	1.4%	195,719	0.8%
Total Service Allocations	22,430,483	100.0%	2,340,908	100.0%	24,771,391	100.0%
Non-services Subtotal	2,975,082	11.7%	75,019	3.1%	3,050,101	11.0%
a. Clinical Quality Management	393,538	1.5%	0	0.0%	393,538	1.4%
b. Grantee Administration	2,581,544	10.2%	75,019	3.1%	2,656,563	9.5%
Total Allocations (Service + Non-service)	25,405,565	100.0%	2,415,927	100.0%	27,821,492	100.0%

Cleveland FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,044,839	78.8%	353,046	100.0%	3,397,885	80.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	424,211	11.0%	0	0.0%	424,211	10.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	43,855	1.1%	0	0.0%	43,855	1.0%
f. Home Health Care	11,807	0.3%	0	0.0%	11,807	0.3%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	894,161	23.1%	203,046	57.5%	1,097,207	26.0%
i. Medical Nutrition Therapy	67,044	1.7%	0	0.0%	67,044	1.6%
j. Mental Health Services	399,329	10.3%	0	0.0%	399,329	9.5%
k. Oral Health Care	233,610	6.0%	0	0.0%	233,610	5.5%
l. Outpatient/Ambulatory Health Services	970,822	25.1%	150,000	42.5%	1,120,822	26.6%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	818,903	21.2%	0	0.0%	818,903	19.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	22,353	0.6%	0	0.0%	22,353	0.5%
c. Food Bank/Home Delivered Meals	83,071	2.2%	0	0.0%	83,071	2.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	86,014	2.2%	0	0.0%	86,014	2.0%
h. Non-Medical Case Management Service	374,452	9.7%	0	0.0%	374,452	8.9%
i. Other Professional Services	196,081	5.1%	0	0.0%	196,081	4.7%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	56,932	1.5%	0	0.0%	56,932	1.4%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,863,742	100.0%	353,046	100.0%	4,216,788	100.0%
Non-services Subtotal	623,020	13.9%	39,227	10.0%	662,247	13.6%
a. Clinical Quality Management	174,345	3.9%	0	0.0%	174,345	3.6%
b. Grantee Administration	448,675	10.0%	39,227	10.0%	487,902	10.0%
Total Allocations (Service + Non-service)	4,486,762	100.0%	392,273	100.0%	4,879,035	100.0%

Columbus FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,979,685	75.5%	278,909	100.0%	3,258,594	77.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	278,909	100.0%	278,909	6.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,274,726	32.3%	0	0.0%	1,274,726	30.2%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	448,358	11.4%	0	0.0%	448,358	10.6%
k. Oral Health Care	0	0.0%	0	0.0%	0	0.0%
l. Outpatient/Ambulatory Health Services	1,256,601	31.8%	0	0.0%	1,256,601	29.7%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	966,698	24.5%	0	0.0%	966,698	22.9%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	50,000	1.3%	0	0.0%	50,000	1.2%
c. Food Bank/Home Delivered Meals	230,990	5.9%	0	0.0%	230,990	5.5%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	473,703	12.0%	0	0.0%	473,703	11.2%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	12,657	0.3%	0	0.0%	12,657	0.3%
h. Non-Medical Case Management Service	199,348	5.1%	0	0.0%	199,348	4.7%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,946,383	100.0%	278,909	100.0%	4,225,292	100.0%
Non-services Subtotal	624,062	13.7%	30,990	10.0%	655,052	13.4%
a. Clinical Quality Management	167,018	3.7%	0	0.0%	167,018	3.4%
b. Grantee Administration	457,044	10.0%	30,990	10.0%	488,034	10.0%
Total Allocations (Service + Non-service)	4,570,445	100.0%	309,899	100.0%	4,880,344	100.0%

Dallas FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	11,829,540	74.6%	1,170,830	80.9%	13,000,370	75.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	1,426,056	9.0%	141,454	9.8%	1,567,510	9.1%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	1,411,684	8.9%	0	0.0%	1,411,684	8.2%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,094,923	6.9%	140,586	9.7%	1,235,509	7.1%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	226,165	1.4%	0	0.0%	226,165	1.3%
k. Oral Health Care	1,796,237	11.3%	210,880	14.6%	2,007,117	11.6%
l. Outpatient/Ambulatory Health Services	5,765,138	36.4%	677,910	46.9%	6,443,048	37.3%
m. Substance Abuse Outpatient Care	109,337	0.7%	0	0.0%	109,337	0.6%
Support Services Subtotal	4,018,317	25.4%	275,532	19.1%	4,293,849	24.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	652,274	4.1%	0	0.0%	652,274	3.8%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	344,371	2.2%	0	0.0%	344,371	2.0%
f. Linguistic Services	23,429	0.1%	0	0.0%	23,429	0.1%
g. Medical Transportation	1,152,715	7.3%	0	0.0%	1,152,715	6.7%
h. Non-Medical Case Management Service	1,344,835	8.5%	275,532	19.1%	1,620,367	9.4%
i. Other Professional Services	169,939	1.1%	0	0.0%	169,939	1.0%
j. Outreach Services	57,792	0.4%	0	0.0%	57,792	0.3%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	258,904	1.6%	0	0.0%	258,904	1.5%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	14,058	0.1%	0	0.0%	14,058	0.1%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	15,847,857	100.0%	1,446,362	100.0%	17,294,219	100.0%
Non-services Subtotal	2,368,070	13.0%	216,117	13.0%	2,584,187	13.0%
a. Clinical Quality Management	546,478	3.0%	49,871	3.0%	596,349	3.0%
b. Grantee Administration	1,821,592	10.0%	166,246	10.0%	1,987,838	10.0%
Total Allocations (Service + Non-service)	18,215,927	100.0%	1,662,479	100.0%	19,878,406	100.0%

Denver FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,880,354	77.8%	303,661	87.4%	5,184,015	78.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	219,581	3.5%	17,862	5.1%	237,443	3.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,644,351	26.2%	152,282	43.8%	1,796,633	27.1%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	271,654	4.3%	47,645	13.7%	319,299	4.8%
k. Oral Health Care	815,588	13.0%	0	0.0%	815,588	12.3%
l. Outpatient/Ambulatory Health Services	1,693,914	27.0%	0	0.0%	1,693,914	25.6%
m. Substance Abuse Outpatient Care	235,266	3.8%	85,872	24.7%	321,138	4.9%
Support Services Subtotal	1,393,401	22.2%	43,857	12.6%	1,437,258	21.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	367,328	5.9%	0	0.0%	367,328	5.5%
c. Food Bank/Home Delivered Meals	266,635	4.3%	0	0.0%	266,635	4.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	367,328	5.9%	0	0.0%	367,328	5.5%
f. Linguistic Services	31,369	0.5%	0	0.0%	31,369	0.5%
g. Medical Transportation	141,159	2.2%	0	0.0%	141,159	2.1%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	31,369	0.5%	0	0.0%	31,369	0.5%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	188,213	3.0%	43,857	12.6%	232,070	3.5%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	6,273,755	100.0%	347,518	100.0%	6,621,273	100.0%
Non-services Subtotal	1,107,133	15.0%	61,327	15.0%	1,168,460	15.0%
a. Clinical Quality Management	369,044	5.0%	20,442	5.0%	389,486	5.0%
b. Grantee Administration	738,089	10.0%	40,885	10.0%	778,974	10.0%
Total Allocations (Service + Non-service)	7,380,888	100.0%	408,845	100.0%	7,789,733	100.0%

Detroit FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	5,984,579	76.3%	739,026	100.0%	6,723,605	78.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	1,773,758	22.6%	329,446	44.6%	2,103,204	24.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	69,772	0.9%	0	0.0%	69,772	0.8%
e. Home and Community-Based Health Services	32,560	0.4%	0	0.0%	32,560	0.4%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,433,425	18.3%	0	0.0%	1,433,425	16.7%
i. Medical Nutrition Therapy	221,719	2.8%	0	0.0%	221,719	2.6%
j. Mental Health Services	275,212	3.5%	0	0.0%	275,212	3.2%
k. Oral Health Care	0	0.0%	0	0.0%	0	0.0%
l. Outpatient/Ambulatory Health Services	2,178,133	27.8%	409,580	55.4%	2,587,713	30.2%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,858,721	23.7%	0	0.0%	1,858,721	21.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	504,683	6.4%	0	0.0%	504,683	5.9%
c. Food Bank/Home Delivered Meals	408,475	5.2%	0	0.0%	408,475	4.8%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	86,052	1.1%	0	0.0%	86,052	1.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	543,211	6.9%	0	0.0%	543,211	6.3%
h. Non-Medical Case Management Service	164,352	2.1%	0	0.0%	164,352	1.9%
i. Other Professional Services	65,896	0.8%	0	0.0%	65,896	0.8%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	86,052	1.1%	0	0.0%	86,052	1.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	7,843,300	100.0%	739,026	100.0%	8,582,326	100.0%
Non-services Subtotal	1,277,215	14.0%	113,367	13.3%	1,390,582	13.9%
a. Clinical Quality Management	365,163	4.0%	42,620	5.0%	407,783	4.1%
b. Grantee Administration	912,052	10.0%	70,747	8.3%	982,799	9.9%
Total Allocations (Service + Non-service)	9,120,515	100.0%	852,393	100.0%	9,972,908	100.0%

District of Columbia FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	15,373,278	60.8%	2,153,613	86.3%	17,526,891	63.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	4,831,738	19.1%	450,138	18.0%	5,281,876	19.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	99,803	0.4%	0	0.0%	99,803	0.4%
e. Home and Community-Based Health Services	165,379	0.7%	0	0.0%	165,379	0.6%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	4,100,989	16.2%	552,710	22.1%	4,653,699	16.8%
i. Medical Nutrition Therapy	299,435	1.2%	0	0.0%	299,435	1.1%
j. Mental Health Services	551,023	2.2%	359,728	14.4%	910,751	3.3%
k. Oral Health Care	1,376,669	5.4%	0	0.0%	1,376,669	5.0%
l. Outpatient/Ambulatory Health Services	3,592,171	14.2%	608,935	24.4%	4,201,106	15.1%
m. Substance Abuse Outpatient Care	356,071	1.4%	182,102	7.3%	538,173	1.9%
Support Services Subtotal	9,905,602	39.2%	342,154	13.7%	10,247,756	36.9%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	1,975,110	7.8%	0	0.0%	1,975,110	7.1%
c. Food Bank/Home Delivered Meals	2,255,523	8.9%	0	0.0%	2,255,523	8.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	265,413	1.0%	0	0.0%	265,413	1.0%
h. Non-Medical Case Management Service	3,235,734	12.8%	0	0.0%	3,235,734	11.6%
i. Other Professional Services	74,380	0.3%	0	0.0%	74,380	0.3%
j. Outreach Services	251,168	1.0%	0	0.0%	251,168	0.9%
k. Psychosocial Support Services	1,848,274	7.3%	342,154	13.7%	2,190,428	7.9%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	25,278,880	100.0%	2,495,767	100.0%	27,774,647	100.0%
Non-services Subtotal	4,460,977	15.0%	440,428	15.0%	4,901,405	15.0%
a. Clinical Quality Management	1,486,992	5.0%	146,809	5.0%	1,633,801	5.0%
b. Grantee Administration	2,973,985	10.0%	293,619	10.0%	3,267,604	10.0%
Total Allocations (Service + Non-service)	29,739,857	100.0%	2,936,195	100.0%	32,676,052	100.0%

Ft. Lauderdale FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	11,461,601	88.5%	819,461	73.8%	12,281,062	87.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	349,916	2.7%	0	0.0%	349,916	2.5%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	779,279	6.0%	0	0.0%	779,279	5.5%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,751,476	13.5%	93,212	8.4%	1,844,688	13.1%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	159,939	1.2%	62,469	5.6%	222,408	1.6%
k. Oral Health Care	2,646,964	20.4%	0	0.0%	2,646,964	18.8%
l. Outpatient/Ambulatory Health Services	5,436,529	42.0%	263,780	23.8%	5,700,309	40.5%
m. Substance Abuse Outpatient Care	337,498	2.6%	400,000	36.0%	737,498	5.2%
Support Services Subtotal	1,494,225	11.5%	290,956	26.2%	1,785,181	12.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	782,586	6.0%	0	0.0%	782,586	5.6%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	582,488	4.5%	290,956	26.2%	873,444	6.2%
i. Other Professional Services	129,151	1.0%	0	0.0%	129,151	0.9%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	12,955,826	100.0%	1,110,417	100.0%	14,066,243	100.0%
Non-services Subtotal	1,848,583	12.5%	195,956	15.0%	2,044,539	12.7%
a. Clinical Quality Management	563,759	3.8%	65,319	5.0%	629,078	3.9%
b. Grantee Administration	1,284,824	8.7%	130,637	10.0%	1,415,461	8.8%
Total Allocations (Service + Non-service)	14,804,409	100.0%	1,306,373	100.0%	16,110,782	100.0%

Ft. Worth FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,169,030	78.6%	212,543	57.3%	3,381,573	76.8%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	100,288	2.5%	0	0.0%	100,288	2.3%
c. Early Intervention Services (EIS)	248,012	6.1%	101,298	27.3%	349,310	7.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	517,594	12.8%	68,697	18.5%	586,291	13.3%
i. Medical Nutrition Therapy	131,347	3.3%	0	0.0%	131,347	3.0%
j. Mental Health Services	115,000	2.9%	0	0.0%	115,000	2.6%
k. Oral Health Care	466,774	11.6%	0	0.0%	466,774	10.6%
l. Outpatient/Ambulatory Health Services	1,590,015	39.4%	42,548	11.5%	1,632,563	37.1%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	864,303	21.4%	158,176	42.7%	1,022,479	23.2%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	90,000	2.2%	40,599	11.0%	130,599	3.0%
c. Food Bank/Home Delivered Meals	245,000	6.1%	0	0.0%	245,000	5.6%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	279,303	6.9%	64,369	17.4%	343,672	7.8%
f. Linguistic Services	0	0.0%	1,000	0.3%	1,000	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	220,000	5.5%	0	0.0%	220,000	5.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	30,000	0.7%	0	0.0%	30,000	0.7%
l. Referral for Health Care and Support Services	0	0.0%	52,208	14.1%	52,208	1.2%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,033,333	100.0%	370,719	100.0%	4,404,052	100.0%
Non-services Subtotal	711,763	15.0%	65,421	15.0%	777,184	15.0%
a. Clinical Quality Management	237,254	5.0%	21,807	5.0%	259,061	5.0%
b. Grantee Administration	474,509	10.0%	43,614	10.0%	518,123	10.0%
Total Allocations (Service + Non-service)	4,745,096	100.0%	436,140	100.0%	5,181,236	100.0%

Hartford FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	1,817,909	75.9%	158,784	75.0%	1,976,693	75.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	128,789	5.4%	0	0.0%	128,789	4.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	19,231	0.8%	0	0.0%	19,231	0.7%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	744,970	31.1%	45,784	21.6%	790,754	30.3%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	104,657	4.4%	0	0.0%	104,657	4.0%
k. Oral Health Care	105,606	4.4%	9,733	4.6%	115,339	4.4%
l. Outpatient/Ambulatory Health Services	593,461	24.8%	103,267	48.8%	696,728	26.7%
m. Substance Abuse Outpatient Care	121,195	5.1%	0	0.0%	121,195	4.7%
Support Services Subtotal	576,053	24.1%	52,927	25.0%	628,980	24.1%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	47,766	2.0%	0	0.0%	47,766	1.8%
c. Food Bank/Home Delivered Meals	85,896	3.6%	0	0.0%	85,896	3.3%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	232,485	9.7%	52,927	25.0%	285,412	11.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	142,301	5.9%	0	0.0%	142,301	5.5%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	67,605	2.8%	0	0.0%	67,605	2.6%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	2,393,962	100.0%	211,711	100.0%	2,605,673	100.0%
Non-services Subtotal	422,461	15.0%	37,359	15.0%	459,820	15.0%
a. Clinical Quality Management	140,820	5.0%	12,452	5.0%	153,272	5.0%
b. Grantee Administration	281,641	10.0%	24,907	10.0%	306,548	10.0%
Total Allocations (Service + Non-service)	2,816,423	100.0%	249,070	100.0%	3,065,493	100.0%

Houston FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	16,844,493	81.0%	2,427,918	100.0%	19,272,411	82.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	2,009,980	9.7%	0	0.0%	2,009,980	8.7%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	1,703,249	8.2%	0	0.0%	1,703,249	7.3%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,639,180	7.9%	321,448	13.2%	1,960,628	8.4%
i. Medical Nutrition Therapy	341,395	1.6%	0	0.0%	341,395	1.5%
j. Mental Health Services	0	0.0%	0	0.0%	0	0.0%
k. Oral Health Care	166,404	0.8%	0	0.0%	166,404	0.7%
l. Outpatient/Ambulatory Health Services	10,938,608	52.6%	2,106,470	86.8%	13,045,078	56.1%
m. Substance Abuse Outpatient Care	45,677	0.2%	0	0.0%	45,677	0.2%
Support Services Subtotal	3,962,364	19.0%	0	0.0%	3,962,364	17.1%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	1,850,660	8.9%	0	0.0%	1,850,660	8.0%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	424,911	2.0%	0	0.0%	424,911	1.8%
h. Non-Medical Case Management Service	1,266,793	6.1%	0	0.0%	1,266,793	5.5%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	420,000	2.0%	0	0.0%	420,000	1.8%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	20,806,857	100.0%	2,427,918	100.0%	23,234,775	100.0%
Non-services Subtotal	2,391,914	10.3%	0	0.0%	2,391,914	9.3%
a. Clinical Quality Management	412,940	1.8%	0	0.0%	412,940	1.6%
b. Grantee Administration	1,978,974	8.5%	0	0.0%	1,978,974	7.7%
Total Allocations (Service + Non-service)	23,198,771	100.0%	2,427,918	100.0%	25,626,689	100.0%

Indianapolis FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,425,666	64.8%	53,649	19.1%	2,479,315	61.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	110,000	2.9%	0	0.0%	110,000	2.7%
c. Early Intervention Services (EIS)	1,336,706	35.7%	53,649	19.1%	1,390,355	34.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	44,000	1.2%	0	0.0%	44,000	1.1%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	0	0.0%	0	0.0%	0	0.0%
i. Medical Nutrition Therapy	125,400	3.4%	0	0.0%	125,400	3.1%
j. Mental Health Services	311,960	8.3%	0	0.0%	311,960	7.8%
k. Oral Health Care	55,000	1.5%	0	0.0%	55,000	1.4%
l. Outpatient/Ambulatory Health Services	442,600	11.8%	0	0.0%	442,600	11.0%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,316,565	35.2%	226,752	80.9%	1,543,317	38.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	450,545	12.0%	0	0.0%	450,545	11.2%
c. Food Bank/Home Delivered Meals	471,790	12.6%	0	0.0%	471,790	11.7%
d. Health Education/Risk Reduction	0	0.0%	143,345	51.1%	143,345	3.6%
e. Housing	292,505	7.8%	0	0.0%	292,505	7.3%
f. Linguistic Services	4,815	0.1%	41,116	14.7%	45,931	1.1%
g. Medical Transportation	52,250	1.4%	0	0.0%	52,250	1.3%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	11,000	0.3%	0	0.0%	11,000	0.3%
j. Outreach Services	17,160	0.5%	22,820	8.1%	39,980	1.0%
k. Psychosocial Support Services	0	0.0%	19,471	6.9%	19,471	0.5%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	16,500	0.4%	0	0.0%	16,500	0.4%
Total Service Allocations	3,742,231	100.0%	280,401	100.0%	4,022,632	100.0%
Non-services Subtotal	638,166	14.6%	49,482	15.0%	687,648	14.6%
a. Clinical Quality Management	200,127	4.6%	16,494	5.0%	216,621	4.6%
b. Grantee Administration	438,039	10.0%	32,988	10.0%	471,027	10.0%
Total Allocations (Service + Non-service)	4,380,397	100.0%	329,883	100.0%	4,710,280	100.0%

Jacksonville FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,842,208	75.5%	477,770	100.0%	4,319,978	77.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	120,834	2.4%	0	0.0%	120,834	2.2%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	863,105	17.0%	0	0.0%	863,105	15.5%
e. Home and Community-Based Health Services	3,898	0.1%	0	0.0%	3,898	0.1%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,137,070	22.3%	477,770	100.0%	1,614,840	29.0%
i. Medical Nutrition Therapy	98,527	1.9%	0	0.0%	98,527	1.8%
j. Mental Health Services	235,579	4.6%	0	0.0%	235,579	4.2%
k. Oral Health Care	844,729	16.6%	0	0.0%	844,729	15.2%
l. Outpatient/Ambulatory Health Services	538,466	10.6%	0	0.0%	538,466	9.7%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,248,438	24.5%	0	0.0%	1,248,438	22.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	12,807	0.3%	0	0.0%	12,807	0.2%
c. Food Bank/Home Delivered Meals	83,526	1.6%	0	0.0%	83,526	1.5%
d. Health Education/Risk Reduction	25,614	0.5%	0	0.0%	25,614	0.5%
e. Housing	46,218	0.9%	0	0.0%	46,218	0.8%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	32,297	0.6%	0	0.0%	32,297	0.6%
h. Non-Medical Case Management Service	260,045	5.1%	0	0.0%	260,045	4.7%
i. Other Professional Services	250,579	4.9%	0	0.0%	250,579	4.5%
j. Outreach Services	250,579	4.9%	0	0.0%	250,579	4.5%
k. Psychosocial Support Services	26,728	0.5%	0	0.0%	26,728	0.5%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	260,045	5.1%	0	0.0%	260,045	4.7%
Total Service Allocations	5,090,646	100.0%	477,770	100.0%	5,568,416	100.0%
Non-services Subtotal	498,044	8.9%	46,495	8.9%	544,539	8.9%
a. Clinical Quality Management	75,559	1.4%	7,233	1.4%	82,792	1.4%
b. Grantee Administration	422,485	7.6%	39,262	7.5%	461,747	7.6%
Total Allocations (Service + Non-service)	5,588,690	100.0%	524,265	100.0%	6,112,955	100.0%

Jersey City FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,791,436	93.7%	294,458	64.7%	4,085,894	90.7%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	33,825	0.8%	0	0.0%	33,825	0.8%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,716,753	42.4%	70,682	15.5%	1,787,435	39.7%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	102,755	2.5%	0	0.0%	102,755	2.3%
k. Oral Health Care	112,841	2.8%	0	0.0%	112,841	2.5%
l. Outpatient/Ambulatory Health Services	1,799,262	44.5%	223,776	49.2%	2,023,038	44.9%
m. Substance Abuse Outpatient Care	26,000	0.6%	0	0.0%	26,000	0.6%
Support Services Subtotal	256,037	6.3%	160,691	35.3%	416,728	9.3%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	91,162	2.3%	0	0.0%	91,162	2.0%
c. Food Bank/Home Delivered Meals	99,875	2.5%	0	0.0%	99,875	2.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	10,000	0.2%	0	0.0%	10,000	0.2%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	55,000	1.4%	0	0.0%	55,000	1.2%
j. Outreach Services	0	0.0%	160,691	35.3%	160,691	3.6%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,047,473	100.0%	455,149	100.0%	4,502,622	100.0%
Non-services Subtotal	416,473	9.3%	0	0.0%	416,473	8.5%
a. Clinical Quality Management	79,316	1.8%	0	0.0%	79,316	1.6%
b. Grantee Administration	337,157	7.6%	0	0.0%	337,157	6.9%
Total Allocations (Service + Non-service)	4,463,946	100.0%	455,149	100.0%	4,919,095	100.0%

Kansas City FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,147,826	87.2%	182,537	73.4%	3,330,363	86.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	344,700	9.5%	0	0.0%	344,700	8.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	147,311	4.1%	0	0.0%	147,311	3.8%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,410,173	39.1%	136,403	54.8%	1,546,576	40.1%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	48,005	1.3%	0	0.0%	48,005	1.2%
k. Oral Health Care	241,500	6.7%	0	0.0%	241,500	6.3%
l. Outpatient/Ambulatory Health Services	913,546	25.3%	46,134	18.5%	959,680	24.9%
m. Substance Abuse Outpatient Care	42,591	1.2%	0	0.0%	42,591	1.1%
Support Services Subtotal	461,601	12.8%	66,164	26.6%	527,765	13.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	219,453	6.1%	21,299	8.6%	240,752	6.2%
e. Housing	149,780	4.1%	0	0.0%	149,780	3.9%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	722	0.0%	0	0.0%	722	0.0%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	7,942	0.2%	0	0.0%	7,942	0.2%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	83,704	2.3%	44,865	18.0%	128,569	3.3%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,609,427	100.0%	248,701	100.0%	3,858,128	100.0%
Non-services Subtotal	566,314	13.6%	39,070	13.6%	605,384	13.6%
a. Clinical Quality Management	170,996	4.1%	13,795	4.8%	184,791	4.1%
b. Grantee Administration	395,318	9.5%	25,275	8.8%	420,593	9.4%
Total Allocations (Service + Non-service)	4,175,741	100.0%	287,771	100.0%	4,463,512	100.0%

Las Vegas FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,510,230	81.5%	345,497	80.0%	4,855,727	81.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	751,947	13.6%	0	0.0%	751,947	12.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	7,668	0.1%	0	0.0%	7,668	0.1%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,914,256	34.6%	172,748	40.0%	2,087,004	35.0%
i. Medical Nutrition Therapy	368,917	6.7%	0	0.0%	368,917	6.2%
j. Mental Health Services	162,703	2.9%	0	0.0%	162,703	2.7%
k. Oral Health Care	89,000	1.6%	0	0.0%	89,000	1.5%
l. Outpatient/Ambulatory Health Services	1,172,239	21.2%	172,749	40.0%	1,344,988	22.5%
m. Substance Abuse Outpatient Care	43,500	0.8%	0	0.0%	43,500	0.7%
Support Services Subtotal	1,023,899	18.5%	86,374	20.0%	1,110,273	18.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	225,239	4.1%	0	0.0%	225,239	3.8%
c. Food Bank/Home Delivered Meals	263,415	4.8%	0	0.0%	263,415	4.4%
d. Health Education/Risk Reduction	149,974	2.7%	54,453	12.6%	204,427	3.4%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	55,341	1.0%	0	0.0%	55,341	0.9%
g. Medical Transportation	185,946	3.4%	0	0.0%	185,946	3.1%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	143,984	2.6%	31,921	7.4%	175,905	2.9%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,534,129	100.0%	431,871	100.0%	5,966,000	100.0%
Non-services Subtotal	976,611	15.0%	76,212	15.0%	1,052,823	15.0%
a. Clinical Quality Management	325,537	5.0%	25,404	5.0%	350,941	5.0%
b. Grantee Administration	651,074	10.0%	50,808	10.0%	701,882	10.0%
Total Allocations (Service + Non-service)	6,510,740	100.0%	508,083	100.0%	7,018,823	100.0%

Los Angeles FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	29,295,468	78.6%	0	0.0%	29,295,468	72.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	2,560,557	6.9%	0	0.0%	2,560,557	6.3%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	8,896,728	23.9%	0	0.0%	8,896,728	21.9%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	1,539,316	4.1%	0	0.0%	1,539,316	3.8%
k. Oral Health Care	6,656,706	17.9%	0	0.0%	6,656,706	16.4%
l. Outpatient/Ambulatory Health Services	9,642,161	25.9%	0	0.0%	9,642,161	23.7%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	7,976,119	21.4%	3,402,185	100.0%	11,378,304	28.0%
a. Child Care Services	357,807	1.0%	0	0.0%	357,807	0.9%
b. Emergency Financial Assistance	1,509,499	4.0%	0	0.0%	1,509,499	3.7%
c. Food Bank/Home Delivered Meals	3,380,533	9.1%	0	0.0%	3,380,533	8.3%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	361,534	1.0%	3,000,046	88.2%	3,361,580	8.3%
f. Linguistic Services	245,992	0.7%	0	0.0%	245,992	0.6%
g. Medical Transportation	819,977	2.2%	0	0.0%	819,977	2.0%
h. Non-Medical Case Management Service	920,607	2.5%	402,139	11.8%	1,322,746	3.3%
i. Other Professional Services	380,170	1.0%	0	0.0%	380,170	0.9%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	37,271,587	100.0%	3,402,185	100.0%	40,673,772	100.0%
Non-services Subtotal	4,870,643	11.6%	378,020	10.0%	5,248,663	11.4%
a. Clinical Quality Management	656,420	1.6%	0	0.0%	656,420	1.4%
b. Grantee Administration	4,214,223	10.0%	378,020	10.0%	4,592,243	10.0%
Total Allocations (Service + Non-service)	42,142,230	100.0%	3,780,205	100.0%	45,922,435	100.0%

Memphis FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,694,894	88.2%	549,576	90.9%	5,244,470	88.5%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	55,950	1.1%	0	0.0%	55,950	0.9%
c. Early Intervention Services (EIS)	336,940	6.3%	238,600	39.5%	575,540	9.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	215,000	4.0%	0	0.0%	215,000	3.6%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,384,294	26.0%	0	0.0%	1,384,294	23.4%
i. Medical Nutrition Therapy	165,000	3.1%	0	0.0%	165,000	2.8%
j. Mental Health Services	292,817	5.5%	17,976	3.0%	310,793	5.2%
k. Oral Health Care	450,520	8.5%	10,000	1.7%	460,520	7.8%
l. Outpatient/Ambulatory Health Services	1,667,373	31.3%	268,000	44.3%	1,935,373	32.7%
m. Substance Abuse Outpatient Care	127,000	2.4%	15,000	2.5%	142,000	2.4%
Support Services Subtotal	625,985	11.8%	54,976	9.1%	680,961	11.5%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	219,403	4.1%	0	0.0%	219,403	3.7%
c. Food Bank/Home Delivered Meals	210,698	4.0%	17,000	2.8%	227,698	3.8%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	54,870	1.0%	0	0.0%	54,870	0.9%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	24,214	0.5%	37,976	6.3%	62,190	1.0%
k. Psychosocial Support Services	116,800	2.2%	0	0.0%	116,800	2.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,320,879	100.0%	604,552	100.0%	5,925,431	100.0%
Non-services Subtotal	938,978	15.0%	106,686	15.0%	1,045,664	15.0%
a. Clinical Quality Management	312,993	5.0%	35,562	5.0%	348,555	5.0%
b. Grantee Administration	625,985	10.0%	71,124	10.0%	697,109	10.0%
Total Allocations (Service + Non-service)	6,259,857	100.0%	711,238	100.0%	6,971,095	100.0%

Miami FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	18,078,389	84.3%	2,287,599	98.0%	20,365,988	85.7%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	84,492	0.4%	0	0.0%	84,492	0.4%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	335,776	1.6%	0	0.0%	335,776	1.4%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	5,815,461	27.1%	903,920	38.7%	6,719,381	28.3%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	132,385	0.6%	18,960	0.8%	151,345	0.6%
k. Oral Health Care	3,088,975	14.4%	0	0.0%	3,088,975	13.0%
l. Outpatient/Ambulatory Health Services	8,577,172	40.0%	1,356,661	58.1%	9,933,833	41.8%
m. Substance Abuse Outpatient Care	44,128	0.2%	8,058	0.3%	52,186	0.2%
Support Services Subtotal	3,358,974	15.7%	47,444	2.0%	3,406,418	14.3%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	9,853	0.0%	0	0.0%	9,853	0.0%
c. Food Bank/Home Delivered Meals	766,083	3.6%	0	0.0%	766,083	3.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	194,149	0.9%	7,628	0.3%	201,777	0.8%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	154,449	0.7%	0	0.0%	154,449	0.6%
j. Outreach Services	264,696	1.2%	39,816	1.7%	304,512	1.3%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	1,969,744	9.2%	0	0.0%	1,969,744	8.3%
Total Service Allocations	21,437,363	100.0%	2,335,043	100.0%	23,772,406	100.0%
Non-services Subtotal	3,094,731	12.6%	378,208	13.9%	3,472,939	12.7%
a. Clinical Quality Management	641,522	2.6%	106,883	3.9%	748,405	2.7%
b. Grantee Administration	2,453,209	10.0%	271,325	10.0%	2,724,534	10.0%
Total Allocations (Service + Non-service)	24,532,094	100.0%	2,713,251	100.0%	27,245,345	100.0%

Middlesex-Somerset-Hunterdon FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	1,739,432	78.9%	193,508	94.4%	1,932,940	80.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	2,000	0.1%	0	0.0%	2,000	0.1%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,182,854	53.7%	193,508	94.4%	1,376,362	57.2%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	81,009	3.7%	0	0.0%	81,009	3.4%
k. Oral Health Care	45,889	2.1%	0	0.0%	45,889	1.9%
l. Outpatient/Ambulatory Health Services	199,591	9.1%	0	0.0%	199,591	8.3%
m. Substance Abuse Outpatient Care	228,089	10.4%	0	0.0%	228,089	9.5%
Support Services Subtotal	463,820	21.1%	11,490	5.6%	475,310	19.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	90,203	4.1%	0	0.0%	90,203	3.7%
c. Food Bank/Home Delivered Meals	88,117	4.0%	0	0.0%	88,117	3.7%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	89,932	4.1%	0	0.0%	89,932	3.7%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	10,000	0.5%	0	0.0%	10,000	0.4%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	108,000	4.9%	0	0.0%	108,000	4.5%
j. Outreach Services	0	0.0%	11,490	5.6%	11,490	0.5%
k. Psychosocial Support Services	77,568	3.5%	0	0.0%	77,568	3.2%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	2,203,252	100.0%	204,998	100.0%	2,408,250	100.0%
Non-services Subtotal	388,753	15.0%	36,176	15.0%	424,929	15.0%
a. Clinical Quality Management	129,585	5.0%	12,059	5.0%	141,644	5.0%
b. Grantee Administration	259,168	10.0%	24,117	10.0%	283,285	10.0%
Total Allocations (Service + Non-service)	2,592,005	100.0%	241,174	100.0%	2,833,179	100.0%

Minneapolis FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,468,500	69.4%	347,946	100.0%	3,816,446	71.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	391,250	7.8%	0	0.0%	391,250	7.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	125,000	2.5%	0	0.0%	125,000	2.3%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,042,250	40.8%	238,846	68.6%	2,281,096	42.6%
i. Medical Nutrition Therapy	44,000	0.9%	0	0.0%	44,000	0.8%
j. Mental Health Services	140,000	2.8%	0	0.0%	140,000	2.6%
k. Oral Health Care	0	0.0%	0	0.0%	0	0.0%
l. Outpatient/Ambulatory Health Services	726,000	14.5%	109,100	31.4%	835,100	15.6%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,532,934	30.6%	0	0.0%	1,532,934	28.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	675,734	13.5%	0	0.0%	675,734	12.6%
d. Health Education/Risk Reduction	82,900	1.7%	0	0.0%	82,900	1.5%
e. Housing	449,200	9.0%	0	0.0%	449,200	8.4%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	96,800	1.9%	0	0.0%	96,800	1.8%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	88,400	1.8%	0	0.0%	88,400	1.7%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	139,900	2.8%	0	0.0%	139,900	2.6%
Total Service Allocations	5,001,434	100.0%	347,946	100.0%	5,349,380	100.0%
Non-services Subtotal	724,253	12.6%	49,786	12.5%	774,039	12.6%
a. Clinical Quality Management	202,052	3.5%	13,740	3.5%	215,792	3.5%
b. Grantee Administration	522,201	9.1%	36,046	9.1%	558,247	9.1%
Total Allocations (Service + Non-service)	5,725,687	100.0%	397,732	100.0%	6,123,419	100.0%

Nashville FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,974,022	79.3%	252,963	89.2%	3,226,985	80.0%
a. AIDS Drug Assistance Program Treatments	1	0.0%	0	0.0%	1	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	312,978	8.4%	90,056	31.7%	403,034	10.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	1	0.0%	0	0.0%	1	0.0%
f. Home Health Care	1	0.0%	0	0.0%	1	0.0%
g. Hospice	1	0.0%	0	0.0%	1	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,290,981	34.4%	117,759	41.5%	1,408,740	34.9%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	401,211	10.7%	0	0.0%	401,211	10.0%
k. Oral Health Care	20,000	0.5%	0	0.0%	20,000	0.5%
l. Outpatient/Ambulatory Health Services	948,847	25.3%	45,148	15.9%	993,995	24.7%
m. Substance Abuse Outpatient Care	1	0.0%	0	0.0%	1	0.0%
Support Services Subtotal	774,008	20.7%	30,748	10.8%	804,756	20.0%
a. Child Care Services	1	0.0%	0	0.0%	1	0.0%
b. Emergency Financial Assistance	78,508	2.1%	0	0.0%	78,508	1.9%
c. Food Bank/Home Delivered Meals	138,510	3.7%	0	0.0%	138,510	3.4%
d. Health Education/Risk Reduction	1	0.0%	0	0.0%	1	0.0%
e. Housing	61,768	1.6%	0	0.0%	61,768	1.5%
f. Linguistic Services	5,000	0.1%	0	0.0%	5,000	0.1%
g. Medical Transportation	152,520	4.1%	0	0.0%	152,520	3.8%
h. Non-Medical Case Management Service	71,000	1.9%	0	0.0%	71,000	1.8%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	30,748	10.8%	30,748	0.8%
k. Psychosocial Support Services	225,152	6.0%	0	0.0%	225,152	5.6%
l. Referral for Health Care and Support Services	41,546	1.1%	0	0.0%	41,546	1.0%
m. Rehabilitation Services	1	0.0%	0	0.0%	1	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	1	0.0%	0	0.0%	1	0.0%
Total Service Allocations	3,748,030	100.0%	283,711	100.0%	4,031,741	100.0%
Non-services Subtotal	574,297	13.3%	38,666	12.0%	612,963	13.2%
a. Clinical Quality Management	191,432	4.4%	11,514	3.6%	202,946	4.4%
b. Grantee Administration	382,865	8.9%	27,152	8.4%	410,017	8.8%
Total Allocations (Service + Non-service)	4,322,327	100.0%	322,377	100.0%	4,644,704	100.0%

Nassau-Suffolk FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,327,263	75.1%	289,414	77.1%	3,616,677	75.2%
a. AIDS Drug Assistance Program Treatments	45,169	1.0%	0	0.0%	45,169	0.9%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	247,102	5.6%	0	0.0%	247,102	5.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,592,934	36.0%	178,489	47.5%	1,771,423	36.9%
i. Medical Nutrition Therapy	249,891	5.6%	0	0.0%	249,891	5.2%
j. Mental Health Services	874,494	19.7%	110,925	29.5%	985,419	20.5%
k. Oral Health Care	302,905	6.8%	0	0.0%	302,905	6.3%
l. Outpatient/Ambulatory Health Services	14,768	0.3%	0	0.0%	14,768	0.3%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,103,522	24.9%	86,197	22.9%	1,189,719	24.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	40,800	0.9%	0	0.0%	40,800	0.8%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	486,409	11.0%	86,197	22.9%	572,606	11.9%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	576,313	13.0%	0	0.0%	576,313	12.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,430,785	100.0%	375,611	100.0%	4,806,396	100.0%
Non-services Subtotal	781,903	15.0%	66,281	15.0%	848,184	15.0%
a. Clinical Quality Management	260,634	5.0%	22,094	5.0%	282,728	5.0%
b. Grantee Administration	521,269	10.0%	44,187	10.0%	565,456	10.0%
Total Allocations (Service + Non-service)	5,212,688	100.0%	441,892	100.0%	5,654,580	100.0%

New Haven FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,356,683	77.7%	373,120	100.0%	3,729,803	79.5%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	47,192	1.1%	0	0.0%	47,192	1.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,462,296	33.9%	373,120	100.0%	1,835,416	39.1%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	661,119	15.3%	0	0.0%	661,119	14.1%
k. Oral Health Care	135,108	3.1%	0	0.0%	135,108	2.9%
l. Outpatient/Ambulatory Health Services	341,942	7.9%	0	0.0%	341,942	7.3%
m. Substance Abuse Outpatient Care	709,026	16.4%	0	0.0%	709,026	15.1%
Support Services Subtotal	962,724	22.3%	0	0.0%	962,724	20.5%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	162,185	3.8%	0	0.0%	162,185	3.5%
c. Food Bank/Home Delivered Meals	173,042	4.0%	0	0.0%	173,042	3.7%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	223,466	5.2%	0	0.0%	223,466	4.8%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	79,047	1.8%	0	0.0%	79,047	1.7%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	324,984	7.5%	0	0.0%	324,984	6.9%
Total Service Allocations	4,319,407	100.0%	373,120	100.0%	4,692,527	100.0%
Non-services Subtotal	762,244	15.0%	65,847	15.0%	828,091	15.0%
a. Clinical Quality Management	254,081	5.0%	21,949	5.0%	276,030	5.0%
b. Grantee Administration	508,163	10.0%	43,898	10.0%	552,061	10.0%
Total Allocations (Service + Non-service)	5,081,651	100.0%	438,967	100.0%	5,520,618	100.0%

New Orleans FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,183,418	63.9%	579,598	89.2%	4,763,016	66.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	44,079	0.7%	0	0.0%	44,079	0.6%
c. Early Intervention Services (EIS)	19,636	0.3%	71,134	10.9%	90,770	1.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	44,639	0.7%	0	0.0%	44,639	0.6%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,449,799	22.2%	414,852	63.9%	1,864,651	25.9%
i. Medical Nutrition Therapy	21,600	0.3%	0	0.0%	21,600	0.3%
j. Mental Health Services	83,061	1.3%	0	0.0%	83,061	1.2%
k. Oral Health Care	1,375,827	21.0%	0	0.0%	1,375,827	19.1%
l. Outpatient/Ambulatory Health Services	892,782	13.6%	93,612	14.4%	986,394	13.7%
m. Substance Abuse Outpatient Care	251,995	3.8%	0	0.0%	251,995	3.5%
Support Services Subtotal	2,361,907	36.1%	70,030	10.8%	2,431,937	33.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	387,483	5.9%	0	0.0%	387,483	5.4%
c. Food Bank/Home Delivered Meals	435,919	6.7%	0	0.0%	435,919	6.1%
d. Health Education/Risk Reduction	61,526	0.9%	0	0.0%	61,526	0.9%
e. Housing	336,129	5.1%	0	0.0%	336,129	4.7%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	94,907	1.4%	0	0.0%	94,907	1.3%
h. Non-Medical Case Management Service	580,570	8.9%	70,030	10.8%	650,600	9.0%
i. Other Professional Services	302,394	4.6%	0	0.0%	302,394	4.2%
j. Outreach Services	11,127	0.2%	0	0.0%	11,127	0.2%
k. Psychosocial Support Services	87,053	1.3%	0	0.0%	87,053	1.2%
l. Referral for Health Care and Support Services	64,799	1.0%	0	0.0%	64,799	0.9%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	6,545,325	100.0%	649,628	100.0%	7,194,953	100.0%
Non-services Subtotal	958,140	12.8%	0	0.0%	958,140	11.8%
a. Clinical Quality Management	208,000	2.8%	0	0.0%	208,000	2.6%
b. Grantee Administration	750,140	10.0%	0	0.0%	750,140	9.2%
Total Allocations (Service + Non-service)	7,503,465	100.0%	649,628	100.0%	8,153,093	100.0%

New York FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	38,035,373	51.8%	5,523,511	72.9%	43,558,884	53.8%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	2,077,060	2.8%	1,509,625	19.9%	3,586,685	4.4%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	19,091,735	26.0%	3,346,150	44.2%	22,437,885	27.7%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	0	0.0%	0	0.0%	0	0.0%
i. Medical Nutrition Therapy	632,319	0.9%	0	0.0%	632,319	0.8%
j. Mental Health Services	3,557,118	4.8%	0	0.0%	3,557,118	4.4%
k. Oral Health Care	0	0.0%	0	0.0%	0	0.0%
l. Outpatient/Ambulatory Health Services	5,068,992	6.9%	667,736	8.8%	5,736,728	7.1%
m. Substance Abuse Outpatient Care	7,608,149	10.4%	0	0.0%	7,608,149	9.4%
Support Services Subtotal	35,372,384	48.2%	2,051,784	27.1%	37,424,168	46.2%
a. Child Care Services	1,599,825	2.2%	0	0.0%	1,599,825	2.0%
b. Emergency Financial Assistance	8,846,714	12.1%	0	0.0%	8,846,714	10.9%
c. Food Bank/Home Delivered Meals	878,094	1.2%	0	0.0%	878,094	1.1%
d. Health Education/Risk Reduction	12,770,572	17.4%	2,051,784	27.1%	14,822,356	18.3%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	2,715,892	3.7%	0	0.0%	2,715,892	3.4%
g. Medical Transportation	4,107,187	5.6%	0	0.0%	4,107,187	5.1%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	339,433	0.5%	0	0.0%	339,433	0.4%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	4,114,667	5.6%	0	0.0%	4,114,667	5.1%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	73,407,757	100.0%	7,575,295	100.0%	80,983,052	100.0%
Non-services Subtotal	11,489,751	13.5%	841,699	10.0%	12,331,450	13.2%
a. Clinical Quality Management	3,000,000	3.5%	0	0.0%	3,000,000	3.2%
b. Grantee Administration	8,489,751	10.0%	841,699	10.0%	9,331,450	10.0%
Total Allocations (Service + Non-service)	84,897,508	100.0%	8,416,994	100.0%	93,314,502	100.0%

Newark FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	6,963,218	72.3%	943,000	92.2%	7,906,218	74.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	25,969	0.3%	0	0.0%	25,969	0.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	51,640	0.5%	0	0.0%	51,640	0.5%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	3,189,561	33.1%	793,000	77.6%	3,982,561	37.4%
i. Medical Nutrition Therapy	111,460	1.2%	0	0.0%	111,460	1.0%
j. Mental Health Services	786,187	8.2%	0	0.0%	786,187	7.4%
k. Oral Health Care	787,544	8.2%	0	0.0%	787,544	7.4%
l. Outpatient/Ambulatory Health Services	1,352,567	14.1%	150,000	14.7%	1,502,567	14.1%
m. Substance Abuse Outpatient Care	658,290	6.8%	0	0.0%	658,290	6.2%
Support Services Subtotal	2,661,639	27.7%	79,254	7.8%	2,740,893	25.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	223,760	2.3%	0	0.0%	223,760	2.1%
c. Food Bank/Home Delivered Meals	141,660	1.5%	0	0.0%	141,660	1.3%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	890,642	9.3%	79,254	7.8%	969,896	9.1%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	207,811	2.2%	0	0.0%	207,811	2.0%
h. Non-Medical Case Management Service	799,153	8.3%	0	0.0%	799,153	7.5%
i. Other Professional Services	353,022	3.7%	0	0.0%	353,022	3.3%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	35,841	0.4%	0	0.0%	35,841	0.3%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	9,750	0.1%	0	0.0%	9,750	0.1%
Total Service Allocations	9,624,857	100.0%	1,022,254	100.0%	10,647,111	100.0%
Non-services Subtotal	1,698,504	15.0%	180,397	15.0%	1,878,901	15.0%
a. Clinical Quality Management	566,168	5.0%	60,132	5.0%	626,300	5.0%
b. Grantee Administration	1,132,336	10.0%	120,265	10.0%	1,252,601	10.0%
Total Allocations (Service + Non-service)	11,323,361	100.0%	1,202,651	100.0%	12,526,012	100.0%

Norfolk FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,441,836	78.7%	525,630	100.0%	3,967,466	81.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	125,501	2.9%	525,630	100.0%	651,131	13.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	197,651	4.5%	0	0.0%	197,651	4.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,486,754	34.0%	0	0.0%	1,486,754	30.4%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	29,297	0.7%	0	0.0%	29,297	0.6%
k. Oral Health Care	421,976	9.7%	0	0.0%	421,976	8.6%
l. Outpatient/Ambulatory Health Services	1,180,657	27.0%	0	0.0%	1,180,657	24.1%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	930,970	21.3%	0	0.0%	930,970	19.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	155,235	3.6%	0	0.0%	155,235	3.2%
c. Food Bank/Home Delivered Meals	114,567	2.6%	0	0.0%	114,567	2.3%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	96,639	2.2%	0	0.0%	96,639	2.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	240,504	5.5%	0	0.0%	240,504	4.9%
h. Non-Medical Case Management Service	286,856	6.6%	0	0.0%	286,856	5.9%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	37,169	0.9%	0	0.0%	37,169	0.8%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,372,806	100.0%	525,630	100.0%	4,898,436	100.0%
Non-services Subtotal	864,429	16.5%	0	0.0%	864,429	15.0%
a. Clinical Quality Management	288,143	5.5%	0	0.0%	288,143	5.0%
b. Grantee Administration	576,286	11.0%	0	0.0%	576,286	10.0%
Total Allocations (Service + Non-service)	5,237,235	100.0%	525,630	100.0%	5,762,865	100.0%

Oakland FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,565,645	77.2%	436,295	85.4%	5,001,940	77.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	228,900	3.9%	56,357	11.0%	285,257	4.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	309,730	5.2%	0	0.0%	309,730	4.8%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,458,117	41.6%	151,324	29.6%	2,609,441	40.6%
i. Medical Nutrition Therapy	95,144	1.6%	0	0.0%	95,144	1.5%
j. Mental Health Services	495,323	8.4%	52,703	10.3%	548,026	8.5%
k. Oral Health Care	238,252	4.0%	0	0.0%	238,252	3.7%
l. Outpatient/Ambulatory Health Services	520,359	8.8%	123,372	24.2%	643,731	10.0%
m. Substance Abuse Outpatient Care	219,820	3.7%	52,539	10.3%	272,359	4.2%
Support Services Subtotal	1,347,304	22.8%	74,372	14.6%	1,421,676	22.1%
a. Child Care Services	19,149	0.3%	0	0.0%	19,149	0.3%
b. Emergency Financial Assistance	89,901	1.5%	0	0.0%	89,901	1.4%
c. Food Bank/Home Delivered Meals	338,404	5.7%	0	0.0%	338,404	5.3%
d. Health Education/Risk Reduction	43,217	0.7%	0	0.0%	43,217	0.7%
e. Housing	259,160	4.4%	0	0.0%	259,160	4.0%
f. Linguistic Services	5,183	0.1%	0	0.0%	5,183	0.1%
g. Medical Transportation	104,283	1.8%	0	0.0%	104,283	1.6%
h. Non-Medical Case Management Service	0	0.0%	28,360	5.6%	28,360	0.4%
i. Other Professional Services	227,832	3.9%	0	0.0%	227,832	3.5%
j. Outreach Services	77,748	1.3%	0	0.0%	77,748	1.2%
k. Psychosocial Support Services	182,427	3.1%	46,012	9.0%	228,439	3.6%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,912,949	100.0%	510,667	100.0%	6,423,616	100.0%
Non-services Subtotal	818,046	12.2%	83,591	14.1%	901,637	12.3%
a. Clinical Quality Management	144,946	2.2%	27,981	4.7%	172,927	2.4%
b. Grantee Administration	673,100	10.0%	55,610	9.4%	728,710	9.9%
Total Allocations (Service + Non-service)	6,730,995	100.0%	594,258	100.0%	7,325,253	100.0%

Orange County FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,664,114	66.0%	432,053	100.0%	4,096,167	68.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	173,778	3.1%	0	0.0%	173,778	2.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	65,750	1.2%	0	0.0%	65,750	1.1%
e. Home and Community-Based Health Services	294,237	5.3%	0	0.0%	294,237	4.9%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	911,739	16.4%	432,053	100.0%	1,343,792	22.4%
i. Medical Nutrition Therapy	280,932	5.1%	0	0.0%	280,932	4.7%
j. Mental Health Services	39,851	0.7%	0	0.0%	39,851	0.7%
k. Oral Health Care	604,357	10.9%	0	0.0%	604,357	10.1%
l. Outpatient/Ambulatory Health Services	1,293,470	23.3%	0	0.0%	1,293,470	21.6%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,891,323	34.0%	0	0.0%	1,891,323	31.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	11,000	0.2%	0	0.0%	11,000	0.2%
c. Food Bank/Home Delivered Meals	97,905	1.8%	0	0.0%	97,905	1.6%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	378,151	6.8%	0	0.0%	378,151	6.3%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	232,391	4.2%	0	0.0%	232,391	3.9%
h. Non-Medical Case Management Service	337,728	6.1%	0	0.0%	337,728	5.6%
i. Other Professional Services	88,445	1.6%	0	0.0%	88,445	1.5%
j. Outreach Services	18,665	0.3%	0	0.0%	18,665	0.3%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	727,038	13.1%	0	0.0%	727,038	12.1%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,555,437	100.0%	432,053	100.0%	5,987,490	100.0%
Non-services Subtotal	679,660	10.9%	54,291	11.2%	733,951	10.9%
a. Clinical Quality Management	224,101	3.6%	22,830	4.7%	246,931	3.7%
b. Grantee Administration	455,559	7.3%	31,461	6.5%	487,020	7.2%
Total Allocations (Service + Non-service)	6,235,097	100.0%	486,344	100.0%	6,721,441	100.0%

Orlando FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	6,939,066	79.8%	645,594	85.3%	7,584,660	80.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	215,000	2.5%	0	0.0%	215,000	2.3%
c. Early Intervention Services (EIS)	0	0.0%	306,000	40.4%	306,000	3.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	49,999	0.6%	0	0.0%	49,999	0.5%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,750,000	20.1%	0	0.0%	1,750,000	18.5%
i. Medical Nutrition Therapy	100,001	1.1%	0	0.0%	100,001	1.1%
j. Mental Health Services	275,000	3.2%	0	0.0%	275,000	2.9%
k. Oral Health Care	2,032,346	23.4%	0	0.0%	2,032,346	21.5%
l. Outpatient/Ambulatory Health Services	2,386,720	27.4%	339,594	44.9%	2,726,314	28.8%
m. Substance Abuse Outpatient Care	130,000	1.5%	0	0.0%	130,000	1.4%
Support Services Subtotal	1,760,000	20.2%	111,195	14.7%	1,871,195	19.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	250,000	2.9%	0	0.0%	250,000	2.6%
c. Food Bank/Home Delivered Meals	300,000	3.4%	0	0.0%	300,000	3.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	70,000	0.8%	0	0.0%	70,000	0.7%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	111,195	14.7%	111,195	1.2%
l. Referral for Health Care and Support Services	1,100,000	12.6%	0	0.0%	1,100,000	11.6%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	40,000	0.5%	0	0.0%	40,000	0.4%
Total Service Allocations	8,699,066	100.0%	756,789	100.0%	9,455,855	100.0%
Non-services Subtotal	1,535,128	15.0%	130,114	14.7%	1,665,242	15.0%
a. Clinical Quality Management	511,709	5.0%	42,398	4.8%	554,107	5.0%
b. Grantee Administration	1,023,419	10.0%	87,716	9.9%	1,111,135	10.0%
Total Allocations (Service + Non-service)	10,234,194	100.0%	886,903	100.0%	11,121,097	100.0%

Philadelphia FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	14,829,406	80.6%	1,751,313	100.0%	16,580,719	82.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	480,992	2.6%	0	0.0%	480,992	2.4%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	5,626,318	30.6%	1,385,859	79.1%	7,012,177	34.8%
i. Medical Nutrition Therapy	66,027	0.4%	0	0.0%	66,027	0.3%
j. Mental Health Services	572,149	3.1%	0	0.0%	572,149	2.8%
k. Oral Health Care	774,188	4.2%	0	0.0%	774,188	3.8%
l. Outpatient/Ambulatory Health Services	6,600,170	35.9%	365,454	20.9%	6,965,624	34.6%
m. Substance Abuse Outpatient Care	709,562	3.9%	0	0.0%	709,562	3.5%
Support Services Subtotal	3,571,991	19.4%	0	0.0%	3,571,991	17.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	1,084,806	5.9%	0	0.0%	1,084,806	5.4%
c. Food Bank/Home Delivered Meals	332,511	1.8%	0	0.0%	332,511	1.6%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	590,083	3.2%	0	0.0%	590,083	2.9%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	528,958	2.9%	0	0.0%	528,958	2.6%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	402,432	2.2%	0	0.0%	402,432	2.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	633,201	3.4%	0	0.0%	633,201	3.1%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	18,401,397	100.0%	1,751,313	100.0%	20,152,710	100.0%
Non-services Subtotal	2,661,896	12.6%	219,798	11.2%	2,881,694	12.5%
a. Clinical Quality Management	555,567	2.6%	22,687	1.2%	578,254	2.5%
b. Grantee Administration	2,106,329	10.0%	197,111	10.0%	2,303,440	10.0%
Total Allocations (Service + Non-service)	21,063,293	100.0%	1,971,111	100.0%	23,034,404	100.0%

Phoenix FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	6,679,573	79.1%	331,586	50.0%	7,011,159	77.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	586,601	7.0%	0	0.0%	586,601	6.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	2,003,310	23.7%	0	0.0%	2,003,310	22.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,668,410	19.8%	331,586	50.0%	1,999,996	22.0%
i. Medical Nutrition Therapy	495,870	5.9%	0	0.0%	495,870	5.4%
j. Mental Health Services	147,281	1.7%	0	0.0%	147,281	1.6%
k. Oral Health Care	0	0.0%	0	0.0%	0	0.0%
l. Outpatient/Ambulatory Health Services	1,760,000	20.9%	0	0.0%	1,760,000	19.3%
m. Substance Abuse Outpatient Care	18,101	0.2%	0	0.0%	18,101	0.2%
Support Services Subtotal	1,759,847	20.9%	331,203	50.0%	2,091,050	23.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	40,000	0.5%	0	0.0%	40,000	0.4%
c. Food Bank/Home Delivered Meals	198,440	2.4%	0	0.0%	198,440	2.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	100,055	1.2%	0	0.0%	100,055	1.1%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	220,195	2.6%	0	0.0%	220,195	2.4%
h. Non-Medical Case Management Service	501,135	5.9%	260,503	39.3%	761,638	8.4%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	32,001	0.4%	70,700	10.7%	102,701	1.1%
l. Referral for Health Care and Support Services	668,021	7.9%	0	0.0%	668,021	7.3%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	8,439,420	100.0%	662,789	100.0%	9,102,209	100.0%
Non-services Subtotal	1,353,000	13.8%	0	0.0%	1,353,000	12.9%
a. Clinical Quality Management	369,000	3.8%	0	0.0%	369,000	3.5%
b. Grantee Administration	984,000	10.0%	0	0.0%	984,000	9.4%
Total Allocations (Service + Non-service)	9,792,420	100.0%	662,789	100.0%	10,455,209	100.0%

Portland FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,643,356	78.7%	155,583	100.0%	2,798,939	79.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	168,447	5.0%	0	0.0%	168,447	4.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	33,707	1.0%	0	0.0%	33,707	1.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,196,586	35.6%	155,583	100.0%	1,352,169	38.5%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	273,229	8.1%	0	0.0%	273,229	7.8%
k. Oral Health Care	22,910	0.7%	0	0.0%	22,910	0.7%
l. Outpatient/Ambulatory Health Services	792,975	23.6%	0	0.0%	792,975	22.6%
m. Substance Abuse Outpatient Care	155,502	4.6%	0	0.0%	155,502	4.4%
Support Services Subtotal	717,347	21.3%	0	0.0%	717,347	20.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	73,149	2.2%	0	0.0%	73,149	2.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	83,115	2.5%	0	0.0%	83,115	2.4%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	150,398	4.5%	0	0.0%	150,398	4.3%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	410,685	12.2%	0	0.0%	410,685	11.7%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,360,703	100.0%	155,583	100.0%	3,516,286	100.0%
Non-services Subtotal	593,065	15.0%	0	0.0%	593,065	14.4%
a. Clinical Quality Management	197,688	5.0%	0	0.0%	197,688	4.8%
b. Grantee Administration	395,377	10.0%	0	0.0%	395,377	9.6%
Total Allocations (Service + Non-service)	3,953,768	100.0%	155,583	100.0%	4,109,351	100.0%

Riverside-San Bernardino FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,270,800	62.3%	531,056	100.0%	4,801,856	65.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	613,768	9.0%	531,056	100.0%	1,144,824	15.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	245,507	3.6%	0	0.0%	245,507	3.3%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	787,669	11.5%	0	0.0%	787,669	10.7%
i. Medical Nutrition Therapy	153,442	2.2%	0	0.0%	153,442	2.1%
j. Mental Health Services	511,473	7.5%	0	0.0%	511,473	6.9%
k. Oral Health Care	1,150,814	16.8%	0	0.0%	1,150,814	15.6%
l. Outpatient/Ambulatory Health Services	439,867	6.4%	0	0.0%	439,867	6.0%
m. Substance Abuse Outpatient Care	368,260	5.4%	0	0.0%	368,260	5.0%
Support Services Subtotal	2,582,942	37.7%	0	0.0%	2,582,942	35.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	102,295	1.5%	0	0.0%	102,295	1.4%
c. Food Bank/Home Delivered Meals	664,916	9.7%	0	0.0%	664,916	9.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	383,605	5.6%	0	0.0%	383,605	5.2%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	460,326	6.7%	0	0.0%	460,326	6.2%
h. Non-Medical Case Management Service	818,358	11.9%	0	0.0%	818,358	11.1%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	153,442	2.2%	0	0.0%	153,442	2.1%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	6,853,742	100.0%	531,056	100.0%	7,384,798	100.0%
Non-services Subtotal	1,209,483	15.0%	93,714	15.0%	1,303,197	15.0%
a. Clinical Quality Management	403,161	5.0%	31,238	5.0%	434,399	5.0%
b. Grantee Administration	806,322	10.0%	62,476	10.0%	868,798	10.0%
Total Allocations (Service + Non-service)	8,063,225	100.0%	624,770	100.0%	8,687,995	100.0%

Sacramento FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,455,715	87.5%	184,117	100.0%	2,639,832	88.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	20,540	0.7%	0	0.0%	20,540	0.7%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	991,565	35.3%	184,117	100.0%	1,175,682	39.3%
i. Medical Nutrition Therapy	16,660	0.6%	0	0.0%	16,660	0.6%
j. Mental Health Services	399,764	14.2%	0	0.0%	399,764	13.4%
k. Oral Health Care	383,119	13.7%	0	0.0%	383,119	12.8%
l. Outpatient/Ambulatory Health Services	442,406	15.8%	0	0.0%	442,406	14.8%
m. Substance Abuse Outpatient Care	201,661	7.2%	0	0.0%	201,661	6.7%
Support Services Subtotal	350,805	12.5%	0	0.0%	350,805	11.7%
a. Child Care Services	30,931	1.1%	0	0.0%	30,931	1.0%
b. Emergency Financial Assistance	65,447	2.3%	0	0.0%	65,447	2.2%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	11,334	0.4%	0	0.0%	11,334	0.4%
e. Housing	21,861	0.8%	0	0.0%	21,861	0.7%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	85,736	3.1%	0	0.0%	85,736	2.9%
h. Non-Medical Case Management Service	54,582	1.9%	0	0.0%	54,582	1.8%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	17,506	0.6%	0	0.0%	17,506	0.6%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	63,408	2.3%	0	0.0%	63,408	2.1%
Total Service Allocations	2,806,520	100.0%	184,117	100.0%	2,990,637	100.0%
Non-services Subtotal	495,266	15.0%	32,491	15.0%	527,757	15.0%
a. Clinical Quality Management	165,088	5.0%	10,830	5.0%	175,918	5.0%
b. Grantee Administration	330,178	10.0%	21,661	10.0%	351,839	10.0%
Total Allocations (Service + Non-service)	3,301,786	100.0%	216,608	100.0%	3,518,394	100.0%

San Antonio FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,949,072	84.7%	317,295	64.5%	4,266,367	82.8%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	147,675	3.2%	0	0.0%	147,675	2.9%
c. Early Intervention Services (EIS)	207,888	4.5%	157,394	32.0%	365,282	7.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	683,441	14.7%	0	0.0%	683,441	13.3%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	384,981	8.3%	0	0.0%	384,981	7.5%
i. Medical Nutrition Therapy	20,373	0.4%	0	0.0%	20,373	0.4%
j. Mental Health Services	317,449	6.8%	100,634	20.5%	418,083	8.1%
k. Oral Health Care	512,991	11.0%	0	0.0%	512,991	10.0%
l. Outpatient/Ambulatory Health Services	1,571,822	33.7%	0	0.0%	1,571,822	30.5%
m. Substance Abuse Outpatient Care	102,452	2.2%	59,267	12.0%	161,719	3.1%
Support Services Subtotal	714,485	15.3%	174,567	35.5%	889,052	17.2%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	134,907	2.9%	0	0.0%	134,907	2.6%
c. Food Bank/Home Delivered Meals	61,384	1.3%	0	0.0%	61,384	1.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	130,953	2.8%	0	0.0%	130,953	2.5%
h. Non-Medical Case Management Service	88,315	1.9%	174,567	35.5%	262,882	5.1%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	298,926	6.4%	0	0.0%	298,926	5.8%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,663,557	100.0%	491,862	100.0%	5,155,419	100.0%
Non-services Subtotal	822,979	15.0%	86,799	15.0%	909,778	15.0%
a. Clinical Quality Management	274,326	5.0%	28,933	5.0%	303,259	5.0%
b. Grantee Administration	548,653	10.0%	57,866	10.0%	606,519	10.0%
Total Allocations (Service + Non-service)	5,486,536	100.0%	578,661	100.0%	6,065,197	100.0%

San Diego FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,529,886	46.5%	468,331	69.5%	4,998,217	47.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	228,500	2.3%	0	0.0%	228,500	2.2%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,496,010	15.3%	255,752	37.9%	1,751,762	16.8%
i. Medical Nutrition Therapy	35,542	0.4%	0	0.0%	35,542	0.3%
j. Mental Health Services	1,225,842	12.6%	183,589	27.2%	1,409,431	13.5%
k. Oral Health Care	300,940	3.1%	0	0.0%	300,940	2.9%
l. Outpatient/Ambulatory Health Services	927,925	9.5%	0	0.0%	927,925	8.9%
m. Substance Abuse Outpatient Care	315,127	3.2%	28,990	4.3%	344,117	3.3%
Support Services Subtotal	5,219,804	53.5%	205,908	30.5%	5,425,712	52.1%
a. Child Care Services	45,728	0.5%	0	0.0%	45,728	0.4%
b. Emergency Financial Assistance	28,730	0.3%	0	0.0%	28,730	0.3%
c. Food Bank/Home Delivered Meals	536,073	5.5%	0	0.0%	536,073	5.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	1,397,507	14.3%	100,000	14.8%	1,497,507	14.4%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	142,830	1.5%	0	0.0%	142,830	1.4%
h. Non-Medical Case Management Service	837,495	8.6%	69,598	10.3%	907,093	8.7%
i. Other Professional Services	285,265	2.9%	0	0.0%	285,265	2.7%
j. Outreach Services	559,561	5.7%	36,310	5.4%	595,871	5.7%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	1,386,615	14.2%	0	0.0%	1,386,615	13.3%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	9,749,690	100.0%	674,239	100.0%	10,423,929	100.0%
Non-services Subtotal	1,433,486	12.8%	118,982	15.0%	1,552,468	13.0%
a. Clinical Quality Management	315,170	2.8%	39,661	5.0%	354,831	3.0%
b. Grantee Administration	1,118,316	10.0%	79,321	10.0%	1,197,637	10.0%
Total Allocations (Service + Non-service)	11,183,176	100.0%	793,221	100.0%	11,976,397	100.0%

San Francisco FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	7,425,428	55.2%	705,213	100.0%	8,130,641	57.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	132,405	1.0%	0	0.0%	132,405	0.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	35,653	0.3%	0	0.0%	35,653	0.3%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	277,778	2.1%	0	0.0%	277,778	2.0%
g. Hospice	702,895	5.2%	0	0.0%	702,895	5.0%
h. Medical Case Management, including Treatment Adherence Services	3,108,231	23.1%	479,436	68.0%	3,587,667	25.3%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	1,545,145	11.5%	225,777	32.0%	1,770,922	12.5%
k. Oral Health Care	853,741	6.3%	0	0.0%	853,741	6.0%
l. Outpatient/Ambulatory Health Services	769,580	5.7%	0	0.0%	769,580	5.4%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	6,033,623	44.8%	0	0.0%	6,033,623	42.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	1,094,459	8.1%	0	0.0%	1,094,459	7.7%
c. Food Bank/Home Delivered Meals	474,054	3.5%	0	0.0%	474,054	3.3%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	336,413	2.5%	0	0.0%	336,413	2.4%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	17,606	0.1%	0	0.0%	17,606	0.1%
h. Non-Medical Case Management Service	2,979,777	22.1%	0	0.0%	2,979,777	21.0%
i. Other Professional Services	307,621	2.3%	0	0.0%	307,621	2.2%
j. Outreach Services	282,253	2.1%	0	0.0%	282,253	2.0%
k. Psychosocial Support Services	541,440	4.0%	0	0.0%	541,440	3.8%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	13,459,051	100.0%	705,213	100.0%	14,164,264	100.0%
Non-services Subtotal	959,858	6.7%	78,357	10.0%	1,038,215	6.8%
a. Clinical Quality Management	350,000	2.4%	0	0.0%	350,000	2.3%
b. Grantee Administration	609,858	4.2%	78,357	10.0%	688,215	4.5%
Total Allocations (Service + Non-service)	14,418,909	100.0%	783,570	100.0%	15,202,479	100.0%

San Jose FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	1,379,901	51.4%	233,183	100.0%	1,613,084	55.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	396,760	14.8%	0	0.0%	396,760	13.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	0	0.0%	0	0.0%	0	0.0%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	45,000	1.7%	0	0.0%	45,000	1.5%
k. Oral Health Care	494,354	18.4%	0	0.0%	494,354	17.0%
l. Outpatient/Ambulatory Health Services	443,787	16.5%	233,183	100.0%	676,970	23.2%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,303,079	48.6%	0	0.0%	1,303,079	44.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	10,000	0.4%	0	0.0%	10,000	0.3%
c. Food Bank/Home Delivered Meals	388,079	14.5%	0	0.0%	388,079	13.3%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	25,000	0.9%	0	0.0%	25,000	0.9%
h. Non-Medical Case Management Service	880,000	32.8%	0	0.0%	880,000	30.2%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	2,682,980	100.0%	233,183	100.0%	2,916,163	100.0%
Non-services Subtotal	424,012	13.6%	31,094	11.8%	455,106	13.5%
a. Clinical Quality Management	140,337	4.5%	10,365	3.9%	150,702	4.5%
b. Grantee Administration	283,675	9.1%	20,729	7.8%	304,404	9.0%
Total Allocations (Service + Non-service)	3,106,992	100.0%	264,277	100.0%	3,371,269	100.0%

San Juan FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	6,184,179	73.7%	866,455	86.9%	7,050,634	75.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	396,308	39.8%	396,308	4.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	1,089	0.0%	1,095	0.1%	2,184	0.0%
e. Home and Community-Based Health Services	211,499	2.5%	46,829	4.7%	258,328	2.8%
f. Home Health Care	137,965	1.6%	0	0.0%	137,965	1.5%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	770,687	9.2%	69,954	7.0%	840,641	9.0%
i. Medical Nutrition Therapy	643,941	7.7%	0	0.0%	643,941	6.9%
j. Mental Health Services	561,999	6.7%	68,067	6.8%	630,066	6.7%
k. Oral Health Care	258,192	3.1%	0	0.0%	258,192	2.7%
l. Outpatient/Ambulatory Health Services	3,532,965	42.1%	284,202	28.5%	3,817,167	40.6%
m. Substance Abuse Outpatient Care	65,842	0.8%	0	0.0%	65,842	0.7%
Support Services Subtotal	2,209,332	26.3%	130,379	13.1%	2,339,711	24.9%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	120,185	1.4%	0	0.0%	120,185	1.3%
c. Food Bank/Home Delivered Meals	160,764	1.9%	0	0.0%	160,764	1.7%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	399,227	4.8%	0	0.0%	399,227	4.3%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	240,095	2.9%	40,888	4.1%	280,983	3.0%
h. Non-Medical Case Management Service	714,430	8.5%	89,491	9.0%	803,921	8.6%
i. Other Professional Services	32,496	0.4%	0	0.0%	32,496	0.3%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	152,509	1.8%	0	0.0%	152,509	1.6%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	389,626	4.6%	0	0.0%	389,626	4.1%
Total Service Allocations	8,393,511	100.0%	996,834	100.0%	9,390,345	100.0%
Non-services Subtotal	1,254,203	13.0%	141,770	12.5%	1,395,973	12.9%
a. Clinical Quality Management	289,432	3.0%	27,910	2.5%	317,342	2.9%
b. Grantee Administration	964,771	10.0%	113,860	10.0%	1,078,631	10.0%
Total Allocations (Service + Non-service)	9,647,714	100.0%	1,138,604	100.0%	10,786,318	100.0%

Seattle FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	1,797,703	30.7%	153,044	39.4%	1,950,747	31.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	153,044	39.4%	153,044	2.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	0	0.0%	0	0.0%	0	0.0%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	0	0.0%	0	0.0%	0	0.0%
k. Oral Health Care	1,334,221	22.8%	0	0.0%	1,334,221	21.3%
l. Outpatient/Ambulatory Health Services	463,482	7.9%	0	0.0%	463,482	7.4%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	4,065,021	69.3%	235,622	60.6%	4,300,643	68.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	103,661	1.8%	0	0.0%	103,661	1.7%
c. Food Bank/Home Delivered Meals	1,112,666	19.0%	0	0.0%	1,112,666	17.8%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	1,321,910	22.5%	0	0.0%	1,321,910	21.1%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	9,279	0.2%	0	0.0%	9,279	0.1%
h. Non-Medical Case Management Service	1,421,393	24.2%	235,622	60.6%	1,657,015	26.5%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	96,112	1.6%	0	0.0%	96,112	1.5%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,862,724	100.0%	388,666	100.0%	6,251,390	100.0%
Non-services Subtotal	1,030,318	14.9%	0	0.0%	1,030,318	14.1%
a. Clinical Quality Management	302,148	4.4%	0	0.0%	302,148	4.1%
b. Grantee Administration	728,170	10.6%	0	0.0%	728,170	10.0%
Total Allocations (Service + Non-service)	6,893,042	100.0%	388,666	100.0%	7,281,708	100.0%

St. Louis FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,586,393	70.4%	136,541	32.8%	3,722,934	67.5%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	136,541	32.8%	136,541	2.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,814,293	55.2%	0	0.0%	2,814,293	51.1%
i. Medical Nutrition Therapy	35,000	0.7%	0	0.0%	35,000	0.6%
j. Mental Health Services	132,100	2.6%	0	0.0%	132,100	2.4%
k. Oral Health Care	505,000	9.9%	0	0.0%	505,000	9.2%
l. Outpatient/Ambulatory Health Services	100,000	2.0%	0	0.0%	100,000	1.8%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,509,036	29.6%	280,000	67.2%	1,789,036	32.5%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	90,000	1.8%	0	0.0%	90,000	1.6%
c. Food Bank/Home Delivered Meals	541,298	10.6%	0	0.0%	541,298	9.8%
d. Health Education/Risk Reduction	93,606	1.8%	18,000	4.3%	111,606	2.0%
e. Housing	442,000	8.7%	150,000	36.0%	592,000	10.7%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	70,000	1.4%	10,000	2.4%	80,000	1.5%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	57,000	1.1%	0	0.0%	57,000	1.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	86,132	1.7%	0	0.0%	86,132	1.6%
l. Referral for Health Care and Support Services	129,000	2.5%	102,000	24.5%	231,000	4.2%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,095,429	100.0%	416,541	100.0%	5,511,970	100.0%
Non-services Subtotal	807,529	13.7%	73,507	15.0%	881,036	13.8%
a. Clinical Quality Management	269,176	4.6%	24,502	5.0%	293,678	4.6%
b. Grantee Administration	538,353	9.1%	49,005	10.0%	587,358	9.2%
Total Allocations (Service + Non-service)	5,902,958	100.0%	490,048	100.0%	6,393,006	100.0%

Tampa-St. Petersburg FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	8,602,410	98.3%	0	0.0%	8,602,410	91.5%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	82,808	0.9%	0	0.0%	82,808	0.9%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	723,319	8.3%	0	0.0%	723,319	7.7%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,842,043	32.5%	0	0.0%	2,842,043	30.2%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	443,845	5.1%	0	0.0%	443,845	4.7%
k. Oral Health Care	889,700	10.2%	0	0.0%	889,700	9.5%
l. Outpatient/Ambulatory Health Services	3,264,487	37.3%	0	0.0%	3,264,487	34.7%
m. Substance Abuse Outpatient Care	356,208	4.1%	0	0.0%	356,208	3.8%
Support Services Subtotal	148,422	1.7%	648,887	100.0%	797,309	8.5%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	148,422	1.7%	0	0.0%	148,422	1.6%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	648,887	100.0%	648,887	6.9%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	8,750,832	100.0%	648,887	100.0%	9,399,719	100.0%
Non-services Subtotal	1,202,314	12.1%	72,099	10.0%	1,274,413	11.9%
a. Clinical Quality Management	207,000	2.1%	0	0.0%	207,000	1.9%
b. Grantee Administration	995,314	10.0%	72,099	10.0%	1,067,413	10.0%
Total Allocations (Service + Non-service)	9,953,146	100.0%	720,986	100.0%	10,674,132	100.0%

West Palm Beach FY2022 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,713,636	79.8%	338,301	61.5%	5,051,937	78.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	9,829	0.2%	0	0.0%	9,829	0.2%
c. Early Intervention Services (EIS)	571,938	9.7%	98,097	17.8%	670,035	10.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	2,121,517	35.9%	0	0.0%	2,121,517	32.8%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,109,279	18.8%	240,204	43.6%	1,349,483	20.9%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	122,962	2.1%	0	0.0%	122,962	1.9%
k. Oral Health Care	279,437	4.7%	0	0.0%	279,437	4.3%
l. Outpatient/Ambulatory Health Services	498,674	8.4%	0	0.0%	498,674	7.7%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,196,742	20.2%	212,143	38.5%	1,408,885	21.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	97,097	1.6%	0	0.0%	97,097	1.5%
c. Food Bank/Home Delivered Meals	251,269	4.3%	0	0.0%	251,269	3.9%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	46,058	0.8%	0	0.0%	46,058	0.7%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	57,696	1.0%	0	0.0%	57,696	0.9%
h. Non-Medical Case Management Service	549,613	9.3%	67,311	12.2%	616,924	9.5%
i. Other Professional Services	195,009	3.3%	0	0.0%	195,009	3.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	144,832	26.3%	144,832	2.2%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,910,378	100.0%	550,444	100.0%	6,460,822	100.0%
Non-services Subtotal	1,043,008	15.0%	97,137	15.0%	1,140,145	15.0%
a. Clinical Quality Management	347,669	5.0%	32,379	5.0%	380,048	5.0%
b. Grantee Administration	695,339	10.0%	64,758	10.0%	760,097	10.0%
Total Allocations (Service + Non-service)	6,953,386	100.0%	647,581	100.0%	7,600,967	100.0%