

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission. Data are accurate as of 2/28/2025. The following recipients are excluded due to incomplete data:
American Samoa, Iowa, and Republic of Palau.

Aggregate FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$35,159,841	10.75%	\$784,963,048	95.39%	\$186,881	3.74%	\$820,309,770	71.02%
a. ADAP Services	\$30,302,385	9.26%	\$584,249,213	71.00%	\$186,881	3.74%	\$614,738,479	53.22%
b. Health Insurance to Provide Medications	\$4,825,232	1.47%	\$168,551,461	20.48%	\$0	0.00%	\$173,376,693	15.01%
c. ADAP Access/Adherence/Monitoring Services	\$32,224	0.01%	\$32,162,374	3.91%	\$0	0.00%	\$32,194,598	2.79%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$2,406,439	0.74%			\$0	0.00%	\$2,406,439	0.21%
3. Part B Home and Community-based Health Services	\$1,658,944	0.51%			\$0	0.00%	\$1,658,944	0.14%
4a. Part B HIV Care Consortia	\$19,873,955	6.07%			\$0	0.00%	\$19,873,955	1.72%
4b. Part B HIV Care Consortia Administration	\$1,623,985	0.50%			\$30,892	0.62%	\$1,654,877	0.14%
5. Part B Emerging Community Services					\$4,712,347	94.23%	\$4,712,347	0.41%
6. Part B State Direct Services	\$187,941,323	57.45%					\$187,941,323	16.27%
7. Part B Clinical Quality Management	\$10,549,432	3.22%	\$1,851,867	0.23%	\$0	0.00%	\$12,401,299	1.07%
8. Part B Recipient Planning & Evaluation Activities	\$18,278,264	5.59%	\$6,335,876	0.77%	\$0	0.00%	\$24,614,140	2.13%
9. Recipient Administration	\$49,660,319	15.18%	\$29,773,370	3.62%	\$70,683	1.41%	\$79,504,372	6.88%
10. Column Totals	\$327,152,502	100.00%	\$822,924,161	100.00%	\$5,000,803	100.00%	\$1,155,077,466	100.00%
11. Total Part B X07 Allocations	\$1,155,077,466							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$14,230,740	71.60%	\$130,936,720	69.67%	\$3,251,800	69.01%	\$148,419,260	69.84%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$122,621	0.62%	\$4,350,611	2.31%	\$0	0.00%	\$4,473,232	2.10%
c. Early Intervention Services (EIS)	\$261,000	1.31%	\$4,894,813	2.60%	\$531,501	11.28%	\$5,687,314	2.68%
d. Health Insurance Premium & Cost Sharing Assistance	\$892,751	4.49%	\$5,873,278	3.13%	\$23,075	0.49%	\$6,789,104	3.19%
e. Home and Community-Based Health Services	\$67,500	0.34%	\$0	0.00%	\$0	0.00%	\$67,500	0.03%
f. Home Health Care	\$1,500	0.01%	\$52,370	0.03%	\$0	0.00%	\$53,870	0.03%
g. Hospice	\$0	0.00%	\$515,670	0.27%	\$0	0.00%	\$515,670	0.24%
h. Medical Case Management (incl. Treatment Adherence Services)	\$5,899,094	29.68%	\$52,011,766	27.67%	\$1,023,756	21.72%	\$58,934,616	27.73%
i. Medical Nutrition Therapy	\$439,587	2.21%	\$1,765,627	0.94%	\$8,430	0.18%	\$2,213,644	1.04%
j. Mental Health Services	\$272,675	1.37%	\$4,670,536	2.49%	\$51,205	1.09%	\$4,994,416	2.35%
k. Oral Health Care	\$1,792,027	9.02%	\$13,531,626	7.20%	\$260,261	5.52%	\$15,583,914	7.33%
l. Outpatient /Ambulatory Health Services	\$4,478,985	22.54%	\$42,236,847	22.47%	\$1,337,605	28.39%	\$48,053,437	22.61%
m. Substance Abuse Outpatient Care	\$3,000	0.02%	\$1,033,576	0.55%	\$15,967	0.34%	\$1,052,543	0.50%
2. Support Services Sub-total	\$5,643,215	28.40%	\$57,004,603	30.33%	\$1,460,547	30.99%	\$64,108,365	30.16%
a. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$1,248,971	6.28%	\$3,904,656	2.08%	\$96,049	2.04%	\$5,249,676	2.47%
c. Food Bank/Home-Delivered Meals	\$231,002	1.16%	\$6,579,205	3.50%	\$125,300	2.66%	\$6,935,507	3.26%
d. Health Education/Risk Reduction	\$500	0.00%	\$4,334,331	2.31%	\$149,389	3.17%	\$4,484,220	2.11%
e. Housing	\$726,374	3.65%	\$8,821,386	4.69%	\$206,250	4.38%	\$9,754,010	4.59%
f. Linguistics Services	\$9,550	0.05%	\$128,641	0.07%	\$0	0.00%	\$138,191	0.07%
g. Medical Transportation	\$468,836	2.36%	\$4,529,756	2.41%	\$62,565	1.33%	\$5,061,157	2.38%
h. Non-Medical Case Management Services	\$2,376,130	11.96%	\$19,619,011	10.44%	\$653,417	13.87%	\$22,648,558	10.66%
i. Other Professional Services	\$0	0.00%	\$1,580,878	0.84%	\$104,753	2.22%	\$1,685,631	0.79%
j. Outreach Services	\$2,439	0.01%	\$3,283,890	1.75%	\$0	0.00%	\$3,286,329	1.55%
k. Psychosocial Support Services	\$7,600	0.04%	\$1,622,593	0.86%	\$3,600	0.08%	\$1,633,793	0.77%
l. Referral for Health Care and Support Services	\$401,813	2.02%	\$2,063,720	1.10%	\$59,224	1.26%	\$2,524,757	1.19%
m. Rehabilitation Services	\$0	0.00%	\$4,444	0.00%	\$0	0.00%	\$4,444	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$170,000	0.86%	\$532,092	0.28%	\$0	0.00%	\$702,092	0.33%
3. Total Service Allocations	\$19,873,955	100.00%	\$187,941,323	100.00%	\$4,712,347	100.00%	\$212,527,625	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$2,783,341	28.20%
2. Outreach to increase minority participation in ADAP	\$6,622,241	67.09%
3. Clinical Quality Management	\$4,440	0.04%
4. Recipient Planning & Evaluation Activities	\$45,942	0.47%
5. Recipient Administration	\$415,090	4.21%
6. Total MAI Allocations	\$9,871,054	100.00%

Alabama FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$170,219	1.97%	\$9,823,413	93.77%	\$0	0.00%	\$9,993,632	51.36%
a. ADAP Services	\$170,219	1.97%	\$7,374,294	70.39%	\$0	0.00%	\$7,544,513	38.77%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,449,119	23.38%	\$0	0.00%	\$2,449,119	12.59%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$320,809	100.00%	\$320,809	1.65%
6. Part B State Direct Services	\$6,583,099	76.01%					\$6,583,099	33.83%
7. Part B Clinical Quality Management	\$306,037	3.53%	\$211,515	2.02%	\$0	0.00%	\$517,552	2.66%
8. Part B Recipient Planning & Evaluation Activities	\$279,398	3.23%	\$87,282	0.83%	\$0	0.00%	\$366,680	1.88%
9. Recipient Administration	\$1,321,812	15.26%	\$353,797	3.38%	\$0	0.00%	\$1,675,609	8.61%
10. Column Totals	\$8,660,565	100.00%	\$10,476,007	100.00%	\$320,809	100.00%	\$19,457,381	100.00%
11. Total Part B X07 Allocations	\$19,457,381							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,942,153	59.88%	\$65,037	20.27%	\$4,007,190	58.04%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$322,496	4.90%	\$0	0.00%	\$322,496	4.67%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$224,868	3.42%	\$0	0.00%	\$224,868	3.26%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$700,840	10.65%	\$0	0.00%	\$700,840	10.15%
i. Medical Nutrition Therapy	\$0	--	\$213,421	3.24%	\$1,653	0.52%	\$215,074	3.12%
j. Mental Health Services	\$0	--	\$374,118	5.68%	\$0	0.00%	\$374,118	5.42%
k. Oral Health Care	\$0	--	\$411,957	6.26%	\$0	0.00%	\$411,957	5.97%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,615,551	24.54%	\$63,384	19.76%	\$1,678,935	24.32%
m. Substance Abuse Outpatient Care	\$0	--	\$78,902	1.20%	\$0	0.00%	\$78,902	1.14%
2. Support Services Sub-total	\$0	--	\$2,640,946	40.12%	\$255,772	79.73%	\$2,896,718	41.96%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$371,270	5.64%	\$31,840	9.92%	\$403,110	5.84%
c. Food Bank/Home-Delivered Meals	\$0	--	\$136,503	2.07%	\$108,718	33.89%	\$245,221	3.55%
d. Health Education/Risk Reduction	\$0	--	\$18,804	0.29%	\$0	0.00%	\$18,804	0.27%
e. Housing	\$0	--	\$145,481	2.21%	\$0	0.00%	\$145,481	2.11%
f. Linguistics Services	\$0	--	\$61,161	0.93%	\$0	0.00%	\$61,161	0.89%
g. Medical Transportation	\$0	--	\$458,816	6.97%	\$11,955	3.73%	\$470,771	6.82%
h. Non-Medical Case Management Services	\$0	--	\$750,709	11.40%	\$97,456	30.38%	\$848,165	12.29%
i. Other Professional Services	\$0	--	\$169,678	2.58%	\$5,803	1.81%	\$175,481	2.54%
j. Outreach Services	\$0	--	\$146,327	2.22%	\$0	0.00%	\$146,327	2.12%
k. Psychosocial Support Services	\$0	--	\$364,220	5.53%	\$0	0.00%	\$364,220	5.28%
l. Referral for Health Care and Support Services	\$0	--	\$17,977	0.27%	\$0	0.00%	\$17,977	0.26%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$6,583,099	100.00%	\$320,809	100.00%	\$6,903,908	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$73,842	50.00%
2. Outreach to increase minority participation in ADAP	\$73,842	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$147,684	100.00%

Alaska FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$435,959	78.11%	\$0	--	\$435,959	41.20%
a. ADAP Services	\$0	0.00%	\$285,959	51.23%	\$0	--	\$285,959	27.02%
b. Health Insurance to Provide Medications	\$0	0.00%	\$150,000	26.88%	\$0	--	\$150,000	14.18%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$415,874	83.17%					\$415,874	39.30%
7. Part B Clinical Quality Management	\$24,431	4.89%	\$27,106	4.86%	\$0	--	\$51,537	4.87%
8. Part B Recipient Planning & Evaluation Activities	\$20,400	4.08%	\$30,488	5.46%	\$0	--	\$50,888	4.81%
9. Recipient Administration	\$39,295	7.86%	\$64,580	11.57%	\$0	--	\$103,875	9.82%
10. Column Totals	\$500,000	100.00%	\$558,133	100.00%	\$0	--	\$1,058,133	100.00%
11. Total Part B X07 Allocations	\$1,058,133							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$305,932	73.56%	\$0	--	\$305,932	73.56%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$297,732	71.59%	\$0	--	\$297,732	71.59%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$8,200	1.97%	\$0	--	\$8,200	1.97%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$109,942	26.44%	\$0	--	\$109,942	26.44%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$7,065	1.70%	\$0	--	\$7,065	1.70%
c. Food Bank/Home-Delivered Meals	\$0	--	\$3,631	0.87%	\$0	--	\$3,631	0.87%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$99,246	23.86%	\$0	--	\$99,246	23.86%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$415,874	100.00%	\$0	--	\$415,874	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Arizona FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$12,034,374	100.00%	\$0	--	\$12,034,374	72.68%
a. ADAP Services	\$0	0.00%	\$12,034,374	100.00%	\$0	--	\$12,034,374	72.68%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$4,522,985	100.00%					\$4,522,985	27.32%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$4,522,985	100.00%	\$12,034,374	100.00%	\$0	--	\$16,557,359	100.00%
11. Total Part B X07 Allocations	\$16,557,359							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,522,984	100.00%	\$0	--	\$4,522,984	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$518,896	11.47%	\$0	--	\$518,896	11.47%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$1,600,000	35.37%	\$0	--	\$1,600,000	35.37%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,448,363	32.02%	\$0	--	\$1,448,363	32.02%
i. Medical Nutrition Therapy	\$0	--	\$12,000	0.27%	\$0	--	\$12,000	0.27%
j. Mental Health Services	\$0	--	\$28,070	0.62%	\$0	--	\$28,070	0.62%
k. Oral Health Care	\$0	--	\$3,500	0.08%	\$0	--	\$3,500	0.08%
l. Outpatient /Ambulatory Health Services	\$0	--	\$872,515	19.29%	\$0	--	\$872,515	19.29%
m. Substance Abuse Outpatient Care	\$0	--	\$39,640	0.88%	\$0	--	\$39,640	0.88%
2. Support Services Sub-total	\$0	--	\$1	0.00%	\$0	--	\$1	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$1	0.00%	\$0	--	\$1	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,522,985	100.00%	\$0	--	\$4,522,985	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$62,948	50.00%
2. Outreach to increase minority participation in ADAP	\$62,949	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$125,897	100.00%

Arkansas FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,180,742	93.42%	\$0	--	\$4,180,742	51.72%
a. ADAP Services	\$0	0.00%	\$2,280,742	50.96%	\$0	--	\$2,280,742	28.22%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,900,000	42.45%	\$0	--	\$1,900,000	23.51%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$2,873,246	79.65%					\$2,873,246	35.55%
7. Part B Clinical Quality Management	\$32,171	0.89%	\$0	0.00%	\$0	--	\$32,171	0.40%
8. Part B Recipient Planning & Evaluation Activities	\$129,108	3.58%	\$115,088	2.57%	\$0	--	\$244,196	3.02%
9. Recipient Administration	\$572,865	15.88%	\$179,515	4.01%	\$0	--	\$752,380	9.31%
10. Column Totals	\$3,607,390	100.00%	\$4,475,345	100.00%	\$0	--	\$8,082,735	100.00%
11. Total Part B X07 Allocations	\$8,082,735							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,689,106	58.79%	\$0	--	\$1,689,106	58.79%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$230,000	8.00%	\$0	--	\$230,000	8.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$988,257	34.40%	\$0	--	\$988,257	34.40%
i. Medical Nutrition Therapy	\$0	--	\$3,000	0.10%	\$0	--	\$3,000	0.10%
j. Mental Health Services	\$0	--	\$39,623	1.38%	\$0	--	\$39,623	1.38%
k. Oral Health Care	\$0	--	\$52,023	1.81%	\$0	--	\$52,023	1.81%
l. Outpatient /Ambulatory Health Services	\$0	--	\$375,000	13.05%	\$0	--	\$375,000	13.05%
m. Substance Abuse Outpatient Care	\$0	--	\$1,203	0.04%	\$0	--	\$1,203	0.04%
2. Support Services Sub-total	\$0	--	\$1,184,140	41.21%	\$0	--	\$1,184,140	41.21%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$115,000	4.00%	\$0	--	\$115,000	4.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$5,165	0.18%	\$0	--	\$5,165	0.18%
g. Medical Transportation	\$0	--	\$14,000	0.49%	\$0	--	\$14,000	0.49%
h. Non-Medical Case Management Services	\$0	--	\$1,013,472	35.27%	\$0	--	\$1,013,472	35.27%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$1,500	0.05%	\$0	--	\$1,500	0.05%
k. Psychosocial Support Services	\$0	--	\$35,003	1.22%	\$0	--	\$35,003	1.22%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,873,246	100.00%	\$0	--	\$2,873,246	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$45,176	91.27%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$4,319	8.73%
6. Total MAI Allocations	\$49,495	100.00%

California FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$93,417,693	91.95%	\$0	0.00%	\$93,417,693	68.17%
a. ADAP Services	\$0	0.00%	\$93,417,693	91.95%	\$0	0.00%	\$93,417,693	68.17%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$1,300	0.00%			\$0	0.00%	\$1,300	0.00%
3. Part B Home and Community-based Health Services	\$716,804	2.03%			\$0	0.00%	\$716,804	0.52%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$184,772	100.00%	\$184,772	0.13%
6. Part B State Direct Services	\$24,083,321	68.30%					\$24,083,321	17.57%
7. Part B Clinical Quality Management	\$450,548	1.28%	\$98,653	0.10%	\$0	0.00%	\$549,201	0.40%
8. Part B Recipient Planning & Evaluation Activities	\$2,007,702	5.69%	\$2,649,994	2.61%	\$0	0.00%	\$4,657,696	3.40%
9. Recipient Administration	\$8,002,014	22.69%	\$5,426,336	5.34%	\$0	0.00%	\$13,428,350	9.80%
10. Column Totals	\$35,261,689	100.00%	\$101,592,676	100.00%	\$184,772	100.00%	\$137,039,137	100.00%
11. Total Part B X07 Allocations	\$137,039,137							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$10,514,833	43.66%	\$184,772	100.00%	\$10,699,605	44.09%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$1,070,466	4.44%	\$46,193	25.00%	\$1,116,659	4.60%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$515,670	2.14%	\$0	0.00%	\$515,670	2.12%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$3,983,053	16.54%	\$92,386	50.00%	\$4,075,439	16.79%
i. Medical Nutrition Therapy	\$0	--	\$577,125	2.40%	\$0	0.00%	\$577,125	2.38%
j. Mental Health Services	\$0	--	\$334,173	1.39%	\$0	0.00%	\$334,173	1.38%
k. Oral Health Care	\$0	--	\$354,149	1.47%	\$0	0.00%	\$354,149	1.46%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,676,312	15.26%	\$46,193	25.00%	\$3,722,505	15.34%
m. Substance Abuse Outpatient Care	\$0	--	\$3,885	0.02%	\$0	0.00%	\$3,885	0.02%
2. Support Services Sub-total	\$0	--	\$13,568,488	56.34%	\$0	0.00%	\$13,568,488	55.91%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$218,213	0.91%	\$0	0.00%	\$218,213	0.90%
c. Food Bank/Home-Delivered Meals	\$0	--	\$1,975,729	8.20%	\$0	0.00%	\$1,975,729	8.14%
d. Health Education/Risk Reduction	\$0	--	\$376,245	1.56%	\$0	0.00%	\$376,245	1.55%
e. Housing	\$0	--	\$5,906,916	24.53%	\$0	0.00%	\$5,906,916	24.34%
f. Linguistics Services	\$0	--	\$100	0.00%	\$0	0.00%	\$100	0.00%
g. Medical Transportation	\$0	--	\$264,531	1.10%	\$0	0.00%	\$264,531	1.09%
h. Non-Medical Case Management Services	\$0	--	\$2,481,233	10.30%	\$0	0.00%	\$2,481,233	10.22%
i. Other Professional Services	\$0	--	\$40,746	0.17%	\$0	0.00%	\$40,746	0.17%
j. Outreach Services	\$0	--	\$1,247,851	5.18%	\$0	0.00%	\$1,247,851	5.14%
k. Psychosocial Support Services	\$0	--	\$2,578	0.01%	\$0	0.00%	\$2,578	0.01%
l. Referral for Health Care and Support Services	\$0	--	\$580,213	2.41%	\$0	0.00%	\$580,213	2.39%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$474,133	1.97%	\$0	0.00%	\$474,133	1.95%
3. Total Service Allocations	\$0	--	\$24,083,321	100.00%	\$184,772	100.00%	\$24,268,093	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$30,182	2.45%
2. Outreach to increase minority participation in ADAP	\$969,636	78.63%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$31,082	2.52%
5. Recipient Administration	\$202,231	16.40%
6. Total MAI Allocations	\$1,233,131	100.00%

Colorado FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,806,318	93.81%	\$0	--	\$8,806,318	67.92%
a. ADAP Services	\$0	0.00%	\$4,133,000	44.03%	\$0	--	\$4,133,000	31.88%
b. Health Insurance to Provide Medications	\$0	0.00%	\$4,168,278	44.40%	\$0	--	\$4,168,278	32.15%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$505,040	5.38%	\$0	--	\$505,040	3.90%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$2,952,488	82.51%					\$2,952,488	22.77%
7. Part B Clinical Quality Management	\$92,903	2.60%	\$0	0.00%	\$0	--	\$92,903	0.72%
8. Part B Recipient Planning & Evaluation Activities	\$145,985	4.08%	\$185,879	1.98%	\$0	--	\$331,864	2.56%
9. Recipient Administration	\$386,775	10.81%	\$395,452	4.21%	\$0	--	\$782,227	6.03%
10. Column Totals	\$3,578,151	100.00%	\$9,387,649	100.00%	\$0	--	\$12,965,800	100.00%
11. Total Part B X07 Allocations	\$12,965,800							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,676,451	90.65%	\$0	--	\$2,676,451	90.65%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$807,203	27.34%	\$0	--	\$807,203	27.34%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$3,000	0.10%	\$0	--	\$3,000	0.10%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$541,623	18.34%	\$0	--	\$541,623	18.34%
i. Medical Nutrition Therapy	\$0	--	\$4,581	0.16%	\$0	--	\$4,581	0.16%
j. Mental Health Services	\$0	--	\$207,276	7.02%	\$0	--	\$207,276	7.02%
k. Oral Health Care	\$0	--	\$490,911	16.63%	\$0	--	\$490,911	16.63%
l. Outpatient /Ambulatory Health Services	\$0	--	\$295,937	10.02%	\$0	--	\$295,937	10.02%
m. Substance Abuse Outpatient Care	\$0	--	\$325,920	11.04%	\$0	--	\$325,920	11.04%
2. Support Services Sub-total	\$0	--	\$276,037	9.35%	\$0	--	\$276,037	9.35%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$18,880	0.64%	\$0	--	\$18,880	0.64%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$70,248	2.38%	\$0	--	\$70,248	2.38%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$186,909	6.33%	\$0	--	\$186,909	6.33%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,952,488	100.00%	\$0	--	\$2,952,488	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$74,315	96.72%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$2,522	3.28%
6. Total MAI Allocations	\$76,837	100.00%

Connecticut FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$2,646,199	100.00%	\$7,824,142	100.00%	\$0	--	\$10,470,341	100.00%
a. ADAP Services	\$2,646,199	100.00%	\$7,824,140	100.00%	\$0	--	\$10,470,339	100.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2	0.00%	\$0	--	\$2	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$1	0.00%					\$1	0.00%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$2,646,200	100.00%	\$7,824,142	100.00%	\$0	--	\$10,470,342	100.00%
11. Total Part B X07 Allocations	\$10,470,342							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Delaware FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,006,038	83.10%	\$0	0.00%	\$2,006,038	43.70%
a. ADAP Services	\$0	0.00%	\$2,006,038	83.10%	\$0	0.00%	\$2,006,038	43.70%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$457,564	22.93%			\$0	0.00%	\$457,564	9.97%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$181,232	100.00%	\$181,232	3.95%
6. Part B State Direct Services	\$1,401,741	70.24%					\$1,401,741	30.53%
7. Part B Clinical Quality Management	\$90,000	4.51%	\$0	0.00%	\$0	0.00%	\$90,000	1.96%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
9. Recipient Administration	\$46,298	2.32%	\$407,887	16.90%	\$0	0.00%	\$454,185	9.89%
10. Column Totals	\$1,995,603	100.00%	\$2,413,925	100.00%	\$181,232	100.00%	\$4,590,760	100.00%
11. Total Part B X07 Allocations	\$4,590,760							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$2,000	0.44%	\$1,339,916	95.59%	\$0	0.00%	\$1,341,916	65.76%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	0.00%	\$15,592	1.11%	\$0	0.00%	\$15,592	0.76%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	0.00%	\$678,897	48.43%	\$0	0.00%	\$678,897	33.27%
i. Medical Nutrition Therapy	\$500	0.11%	\$0	0.00%	\$0	0.00%	\$500	0.02%
j. Mental Health Services	\$1,500	0.33%	\$166,540	11.88%	\$0	0.00%	\$168,040	8.24%
k. Oral Health Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	0.00%	\$478,887	34.16%	\$0	0.00%	\$478,887	23.47%
m. Substance Abuse Outpatient Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$455,564	99.56%	\$61,825	4.41%	\$181,232	100.00%	\$698,621	34.24%
a. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$62,357	13.63%	\$0	0.00%	\$26,298	14.51%	\$88,655	4.34%
c. Food Bank/Home-Delivered Meals	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$308,874	67.50%	\$0	0.00%	\$97,126	53.59%	\$406,000	19.90%
f. Linguistics Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$53,966	11.79%	\$0	0.00%	\$0	0.00%	\$53,966	2.64%
h. Non-Medical Case Management Services	\$30,367	6.64%	\$61,825	4.41%	\$57,808	31.90%	\$150,000	7.35%
i. Other Professional Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$457,564	100.00%	\$1,401,741	100.00%	\$181,232	100.00%	\$2,040,537	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$33,908	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$33,908	100.00%

District of Columbia FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,591,391	86.62%	\$0	--	\$9,591,391	65.97%
a. ADAP Services	\$0	0.00%	\$9,591,391	86.62%	\$0	--	\$9,591,391	65.97%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$2,947,327	85.00%					\$2,947,327	20.27%
7. Part B Clinical Quality Management	\$77,826	2.24%	\$230,320	2.08%	\$0	--	\$308,146	2.12%
8. Part B Recipient Planning & Evaluation Activities	\$95,546	2.76%	\$206,651	1.87%	\$0	--	\$302,197	2.08%
9. Recipient Administration	\$346,744	10.00%	\$1,043,967	9.43%	\$0	--	\$1,390,711	9.56%
10. Column Totals	\$3,467,443	100.00%	\$11,072,329	100.00%	\$0	--	\$14,539,772	100.00%
11. Total Part B X07 Allocations	\$14,539,772							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,907,944	64.73%	\$0	--	\$1,907,944	64.73%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,048,990	35.59%	\$0	--	\$1,048,990	35.59%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$196,878	6.68%	\$0	--	\$196,878	6.68%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$662,076	22.46%	\$0	--	\$662,076	22.46%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,039,383	35.27%	\$0	--	\$1,039,383	35.27%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$154,718	5.25%	\$0	--	\$154,718	5.25%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$19,968	0.68%	\$0	--	\$19,968	0.68%
h. Non-Medical Case Management Services	\$0	--	\$645,091	21.89%	\$0	--	\$645,091	21.89%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$219,606	7.45%	\$0	--	\$219,606	7.45%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,947,327	100.00%	\$0	--	\$2,947,327	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$89,239	50.00%
2. Outreach to increase minority participation in ADAP	\$89,239	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$178,478	100.00%

F. States Micronesia FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$32,044	64.09%	\$0	--	\$0	--	\$32,044	64.09%
a. ADAP Services	\$32,044	64.09%	\$0	--	\$0	--	\$32,044	64.09%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$16,788	33.58%					\$16,788	33.58%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$500	1.00%	\$0	--	\$0	--	\$500	1.00%
9. Recipient Administration	\$668	1.34%	\$0	--	\$0	--	\$668	1.34%
10. Column Totals	\$50,000	100.00%	\$0	--	\$0	--	\$50,000	100.00%
11. Total Part B X07 Allocations	\$50,000							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$9,788	58.30%	\$0	--	\$9,788	58.30%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$9,788	58.30%	\$0	--	\$9,788	58.30%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$7,000	41.70%	\$0	--	\$7,000	41.70%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$6,500	38.72%	\$0	--	\$6,500	38.72%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$500	2.98%	\$0	--	\$500	2.98%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$16,788	100.00%	\$0	--	\$16,788	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Florida FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$83,941,891	98.65%	\$0	0.00%	\$83,941,891	71.62%
a. ADAP Services	\$0	0.00%	\$83,941,891	98.65%	\$0	0.00%	\$83,941,891	71.62%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$892,751	2.82%			\$0	0.00%	\$892,751	0.76%
3. Part B Home and Community-based Health Services	\$67,500	0.21%			\$0	0.00%	\$67,500	0.06%
4a. Part B HIV Care Consortia	\$19,416,391	61.35%			\$0	0.00%	\$19,416,391	16.57%
4b. Part B HIV Care Consortia Administration	\$1,623,985	5.13%			\$30,892	6.62%	\$1,654,877	1.41%
5. Part B Emerging Community Services					\$435,596	93.38%	\$435,596	0.37%
6. Part B State Direct Services	\$0	0.00%					\$0	0.00%
7. Part B Clinical Quality Management	\$1,836,336	5.80%	\$20,561	0.02%	\$0	0.00%	\$1,856,897	1.58%
8. Part B Recipient Planning & Evaluation Activities	\$1,790,839	5.66%	\$2,952	0.00%	\$0	0.00%	\$1,793,791	1.53%
9. Recipient Administration	\$6,023,318	19.03%	\$1,127,834	1.33%	\$0	0.00%	\$7,151,152	6.10%
10. Column Totals	\$31,651,120	100.00%	\$85,093,238	100.00%	\$466,488	100.00%	\$117,210,846	100.00%
11. Total Part B X07 Allocations	\$117,210,846							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$14,228,740	73.28%	\$0	--	\$421,121	96.68%	\$14,649,861	73.80%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$122,621	0.63%	\$0	--	\$0	0.00%	\$122,621	0.62%
c. Early Intervention Services (EIS)	\$261,000	1.34%	\$0	--	\$130,000	29.84%	\$391,000	1.97%
d. Health Insurance Premium & Cost Sharing Assistance	\$892,751	4.60%	\$0	--	\$0	0.00%	\$892,751	4.50%
e. Home and Community-Based Health Services	\$67,500	0.35%	\$0	--	\$0	0.00%	\$67,500	0.34%
f. Home Health Care	\$1,500	0.01%	\$0	--	\$0	0.00%	\$1,500	0.01%
g. Hospice	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$5,899,094	30.38%	\$0	--	\$30,879	7.09%	\$5,929,973	29.87%
i. Medical Nutrition Therapy	\$439,087	2.26%	\$0	--	\$0	0.00%	\$439,087	2.21%
j. Mental Health Services	\$271,175	1.40%	\$0	--	\$0	0.00%	\$271,175	1.37%
k. Oral Health Care	\$1,792,027	9.23%	\$0	--	\$500	0.11%	\$1,792,527	9.03%
l. Outpatient /Ambulatory Health Services	\$4,478,985	23.07%	\$0	--	\$259,742	59.63%	\$4,738,727	23.87%
m. Substance Abuse Outpatient Care	\$3,000	0.02%	\$0	--	\$0	0.00%	\$3,000	0.02%
2. Support Services Sub-total	\$5,187,651	26.72%	\$0	--	\$14,475	3.32%	\$5,202,126	26.20%
a. Child Care Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$1,186,614	6.11%	\$0	--	\$14,475	3.32%	\$1,201,089	6.05%
c. Food Bank/Home-Delivered Meals	\$231,002	1.19%	\$0	--	\$0	0.00%	\$231,002	1.16%
d. Health Education/Risk Reduction	\$500	0.00%	\$0	--	\$0	0.00%	\$500	0.00%
e. Housing	\$417,500	2.15%	\$0	--	\$0	0.00%	\$417,500	2.10%
f. Linguistics Services	\$9,550	0.05%	\$0	--	\$0	0.00%	\$9,550	0.05%
g. Medical Transportation	\$414,870	2.14%	\$0	--	\$0	0.00%	\$414,870	2.09%
h. Non-Medical Case Management Services	\$2,345,763	12.08%	\$0	--	\$0	0.00%	\$2,345,763	11.82%
i. Other Professional Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$2,439	0.01%	\$0	--	\$0	0.00%	\$2,439	0.01%
k. Psychosocial Support Services	\$7,600	0.04%	\$0	--	\$0	0.00%	\$7,600	0.04%
l. Referral for Health Care and Support Services	\$401,813	2.07%	\$0	--	\$0	0.00%	\$401,813	2.02%
m. Rehabilitation Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$170,000	0.88%	\$0	--	\$0	0.00%	\$170,000	0.86%
3. Total Service Allocations	\$19,416,391	100.00%	\$0	--	\$435,596	100.00%	\$19,851,987	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$585,138	48.75%
2. Outreach to increase minority participation in ADAP	\$585,137	48.75%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$29,972	2.50%
6. Total MAI Allocations	\$1,200,247	100.00%

Georgia FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$597,380	3.79%	\$48,391,076	99.55%	\$0	0.00%	\$48,988,456	75.90%
a. ADAP Services	\$597,380	3.79%	\$48,391,076	99.55%	\$0	0.00%	\$48,988,456	75.90%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$164,142	90.38%	\$164,142	0.25%
6. Part B State Direct Services	\$10,849,317	68.87%					\$10,849,317	16.81%
7. Part B Clinical Quality Management	\$798,617	5.07%	\$0	0.00%	\$0	0.00%	\$798,617	1.24%
8. Part B Recipient Planning & Evaluation Activities	\$974,438	6.19%	\$0	0.00%	\$0	0.00%	\$974,438	1.51%
9. Recipient Administration	\$2,534,388	16.09%	\$217,455	0.45%	\$17,470	9.62%	\$2,769,313	4.29%
10. Column Totals	\$15,754,140	100.00%	\$48,608,531	100.00%	\$181,612	100.00%	\$64,544,283	100.00%
11. Total Part B X07 Allocations	\$64,544,283							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$9,109,144	83.96%	\$102,177	62.25%	\$9,211,321	83.64%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$128,457	1.18%	\$0	0.00%	\$128,457	1.17%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,579,911	14.56%	\$42,365	25.81%	\$1,622,276	14.73%
i. Medical Nutrition Therapy	\$0	--	\$120,616	1.11%	\$0	0.00%	\$120,616	1.10%
j. Mental Health Services	\$0	--	\$116,625	1.07%	\$0	0.00%	\$116,625	1.06%
k. Oral Health Care	\$0	--	\$256,493	2.36%	\$35,000	21.32%	\$291,493	2.65%
l. Outpatient /Ambulatory Health Services	\$0	--	\$6,883,185	63.44%	\$24,812	15.12%	\$6,907,997	62.72%
m. Substance Abuse Outpatient Care	\$0	--	\$23,857	0.22%	\$0	0.00%	\$23,857	0.22%
2. Support Services Sub-total	\$0	--	\$1,740,173	16.04%	\$61,965	37.75%	\$1,802,138	16.36%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$64,691	0.60%	\$11,500	7.01%	\$76,191	0.69%
c. Food Bank/Home-Delivered Meals	\$0	--	\$14,586	0.13%	\$0	0.00%	\$14,586	0.13%
d. Health Education/Risk Reduction	\$0	--	\$100,244	0.92%	\$0	0.00%	\$100,244	0.91%
e. Housing	\$0	--	\$3,000	0.03%	\$0	0.00%	\$3,000	0.03%
f. Linguistics Services	\$0	--	\$15,222	0.14%	\$0	0.00%	\$15,222	0.14%
g. Medical Transportation	\$0	--	\$72,204	0.67%	\$4,500	2.74%	\$76,704	0.70%
h. Non-Medical Case Management Services	\$0	--	\$1,413,085	13.02%	\$42,365	25.81%	\$1,455,450	13.22%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$57,141	0.53%	\$3,600	2.19%	\$60,741	0.55%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$10,849,317	100.00%	\$164,142	100.00%	\$11,013,459	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$294,015	48.65%
2. Outreach to increase minority participation in ADAP	\$263,494	43.60%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$46,837	7.75%
6. Total MAI Allocations	\$604,346	100.00%

Guam FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$83,720	100.00%	\$0	--	\$83,720	29.51%
a. ADAP Services	\$0	0.00%	\$83,720	100.00%	\$0	--	\$83,720	29.51%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$179,190	89.60%					\$179,190	63.16%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$20,810	10.41%	\$0	0.00%	\$0	--	\$20,810	7.33%
10. Column Totals	\$200,000	100.00%	\$83,720	100.00%	\$0	--	\$283,720	100.00%
11. Total Part B X07 Allocations	\$283,720							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$165,697	92.47%	\$0	--	\$165,697	92.47%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$93,980	52.45%	\$0	--	\$93,980	52.45%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$68,717	38.35%	\$0	--	\$68,717	38.35%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,000	1.67%	\$0	--	\$3,000	1.67%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$13,493	7.53%	\$0	--	\$13,493	7.53%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$1,500	0.84%	\$0	--	\$1,500	0.84%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$1,504	0.84%	\$0	--	\$1,504	0.84%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$10,489	5.85%	\$0	--	\$10,489	5.85%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$179,190	100.00%	\$0	--	\$179,190	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Hawaii FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,796,745	96.28%	\$0	--	\$1,796,745	52.71%
a. ADAP Services	\$0	0.00%	\$551,745	29.57%	\$0	--	\$551,745	16.19%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,245,000	66.72%	\$0	--	\$1,245,000	36.52%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$1,264,018	81.94%					\$1,264,018	37.08%
7. Part B Clinical Quality Management	\$16,917	1.10%	\$0	0.00%	\$0	--	\$16,917	0.50%
8. Part B Recipient Planning & Evaluation Activities	\$5,000	0.32%	\$0	0.00%	\$0	--	\$5,000	0.15%
9. Recipient Administration	\$256,757	16.64%	\$69,328	3.72%	\$0	--	\$326,085	9.57%
10. Column Totals	\$1,542,692	100.00%	\$1,866,073	100.00%	\$0	--	\$3,408,765	100.00%
11. Total Part B X07 Allocations	\$3,408,765							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,189,959	94.14%	\$0	--	\$1,189,959	94.14%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,189,459	94.10%	\$0	--	\$1,189,459	94.10%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$500	0.04%	\$0	--	\$500	0.04%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$74,059	5.86%	\$0	--	\$74,059	5.86%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$74,059	5.86%	\$0	--	\$74,059	5.86%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,264,018	100.00%	\$0	--	\$1,264,018	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Idaho FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$716,026	100.00%	\$0	--	\$716,026	54.74%
a. ADAP Services	\$0	0.00%	\$716,026	100.00%	\$0	--	\$716,026	54.74%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$4,000	0.68%			\$0	--	\$4,000	0.31%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$374,749	63.31%					\$374,749	28.65%
7. Part B Clinical Quality Management	\$60,730	10.26%	\$0	0.00%	\$0	--	\$60,730	4.64%
8. Part B Recipient Planning & Evaluation Activities	\$50,134	8.47%	\$0	0.00%	\$0	--	\$50,134	3.83%
9. Recipient Administration	\$102,329	17.29%	\$0	0.00%	\$0	--	\$102,329	7.82%
10. Column Totals	\$591,942	100.00%	\$716,026	100.00%	\$0	--	\$1,307,968	100.00%
11. Total Part B X07 Allocations	\$1,307,968							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$293,883	78.42%	\$0	--	\$293,883	78.42%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$172,843	46.12%	\$0	--	\$172,843	46.12%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$38,540	10.28%	\$0	--	\$38,540	10.28%
l. Outpatient /Ambulatory Health Services	\$0	--	\$80,000	21.35%	\$0	--	\$80,000	21.35%
m. Substance Abuse Outpatient Care	\$0	--	\$2,500	0.67%	\$0	--	\$2,500	0.67%
2. Support Services Sub-total	\$0	--	\$80,866	21.58%	\$0	--	\$80,866	21.58%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$46,750	12.48%	\$0	--	\$46,750	12.48%
c. Food Bank/Home-Delivered Meals	\$0	--	\$3,500	0.93%	\$0	--	\$3,500	0.93%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$1,200	0.32%	\$0	--	\$1,200	0.32%
g. Medical Transportation	\$0	--	\$29,416	7.85%	\$0	--	\$29,416	7.85%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$374,749	100.00%	\$0	--	\$374,749	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Illinois FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,895,000	19.55%	\$34,102,222	96.76%	\$0	--	\$35,997,222	80.10%
a. ADAP Services	\$1,895,000	19.55%	\$23,830,592	67.62%	\$0	--	\$25,725,592	57.25%
b. Health Insurance to Provide Medications	\$0	0.00%	\$9,000,000	25.54%	\$0	--	\$9,000,000	20.03%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,271,630	3.61%	\$0	--	\$1,271,630	2.83%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$367,404	3.79%			\$0	--	\$367,404	0.82%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$7,259,904	74.88%					\$7,259,904	16.15%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$189,277	0.54%	\$0	--	\$189,277	0.42%
9. Recipient Administration	\$173,097	1.79%	\$952,207	2.70%	\$0	--	\$1,125,304	2.50%
10. Column Totals	\$9,695,405	100.00%	\$35,243,706	100.00%	\$0	--	\$44,939,111	100.00%
11. Total Part B X07 Allocations	\$44,939,111							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$5,662,152	77.99%	\$0	--	\$5,662,152	77.99%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$4,383,499	60.38%	\$0	--	\$4,383,499	60.38%
i. Medical Nutrition Therapy	\$0	--	\$22,200	0.31%	\$0	--	\$22,200	0.31%
j. Mental Health Services	\$0	--	\$81,000	1.12%	\$0	--	\$81,000	1.12%
k. Oral Health Care	\$0	--	\$432,782	5.96%	\$0	--	\$432,782	5.96%
l. Outpatient /Ambulatory Health Services	\$0	--	\$671,826	9.25%	\$0	--	\$671,826	9.25%
m. Substance Abuse Outpatient Care	\$0	--	\$70,845	0.98%	\$0	--	\$70,845	0.98%
2. Support Services Sub-total	\$0	--	\$1,597,752	22.01%	\$0	--	\$1,597,752	22.01%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$116,865	1.61%	\$0	--	\$116,865	1.61%
c. Food Bank/Home-Delivered Meals	\$0	--	\$420,914	5.80%	\$0	--	\$420,914	5.80%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$207,370	2.86%	\$0	--	\$207,370	2.86%
f. Linguistics Services	\$0	--	\$2,500	0.03%	\$0	--	\$2,500	0.03%
g. Medical Transportation	\$0	--	\$12,350	0.17%	\$0	--	\$12,350	0.17%
h. Non-Medical Case Management Services	\$0	--	\$686,316	9.45%	\$0	--	\$686,316	9.45%
i. Other Professional Services	\$0	--	\$62,000	0.85%	\$0	--	\$62,000	0.85%
j. Outreach Services	\$0	--	\$24,437	0.34%	\$0	--	\$24,437	0.34%
k. Psychosocial Support Services	\$0	--	\$65,000	0.90%	\$0	--	\$65,000	0.90%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$7,259,904	100.00%	\$0	--	\$7,259,904	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$27,832	7.08%
2. Outreach to increase minority participation in ADAP	\$365,544	92.92%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$393,376	100.00%

Indiana FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,765,012	100.00%	\$0	--	\$10,765,012	73.40%
a. ADAP Services	\$0	0.00%	\$5,218,762	48.48%	\$0	--	\$5,218,762	35.58%
b. Health Insurance to Provide Medications	\$0	0.00%	\$5,546,250	51.52%	\$0	--	\$5,546,250	37.82%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$3,901,135	100.00%				--	\$3,901,135	26.60%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$3,901,135	100.00%	\$10,765,012	100.00%	\$0	--	\$14,666,147	100.00%
11. Total Part B X07 Allocations	\$14,666,147							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,901,135	100.00%	\$0	--	\$3,901,135	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$3,901,135	100.00%	\$0	--	\$3,901,135	100.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,901,135	100.00%	\$0	--	\$3,901,135	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Kansas FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,419,217	95.51%	\$0	--	\$2,419,217	64.89%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,419,217	95.51%	\$0	--	\$2,419,217	64.89%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$975,447	81.60%					\$975,447	26.16%
7. Part B Clinical Quality Management	\$40,067	3.35%	\$0	0.00%	\$0	--	\$40,067	1.07%
8. Part B Recipient Planning & Evaluation Activities	\$51,943	4.35%	\$0	0.00%	\$0	--	\$51,943	1.39%
9. Recipient Administration	\$127,972	10.71%	\$113,678	4.49%	\$0	--	\$241,650	6.48%
10. Column Totals	\$1,195,429	100.00%	\$2,532,895	100.00%	\$0	--	\$3,728,324	100.00%
11. Total Part B X07 Allocations	\$3,728,324							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$889,211	91.16%	\$0	--	\$889,211	91.16%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$81,647	8.37%	\$0	--	\$81,647	8.37%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$185,515	19.02%	\$0	--	\$185,515	19.02%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$245,470	25.16%	\$0	--	\$245,470	25.16%
l. Outpatient /Ambulatory Health Services	\$0	--	\$376,579	38.61%	\$0	--	\$376,579	38.61%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$86,236	8.84%	\$0	--	\$86,236	8.84%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$1,366	0.14%	\$0	--	\$1,366	0.14%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$84,870	8.70%	\$0	--	\$84,870	8.70%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$975,447	100.00%	\$0	--	\$975,447	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Kentucky FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,944,583	89.80%	\$0	0.00%	\$4,944,583	47.76%
a. ADAP Services	\$0	0.00%	\$3,744,583	68.00%	\$0	0.00%	\$3,744,583	36.17%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,200,000	21.79%	\$0	0.00%	\$1,200,000	11.59%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$295,199	100.00%	\$295,199	2.85%
6. Part B State Direct Services	\$3,983,288	87.50%					\$3,983,288	38.47%
7. Part B Clinical Quality Management	\$119,427	2.62%	\$0	0.00%	\$0	0.00%	\$119,427	1.15%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
9. Recipient Administration	\$449,470	9.87%	\$561,839	10.20%	\$0	0.00%	\$1,011,309	9.77%
10. Column Totals	\$4,552,185	100.00%	\$5,506,422	100.00%	\$295,199	100.00%	\$10,353,806	100.00%
11. Total Part B X07 Allocations	\$10,353,806							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,027,146	76.00%	\$65,075	22.04%	\$3,092,221	72.27%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$6,500	0.16%	\$0	0.00%	\$6,500	0.15%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$374,000	9.39%	\$23,075	7.82%	\$397,075	9.28%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,375,429	34.53%	\$12,000	4.07%	\$1,387,429	32.43%
i. Medical Nutrition Therapy	\$0	--	\$35,000	0.88%	\$0	0.00%	\$35,000	0.82%
j. Mental Health Services	\$0	--	\$103,000	2.59%	\$0	0.00%	\$103,000	2.41%
k. Oral Health Care	\$0	--	\$874,217	21.95%	\$30,000	10.16%	\$904,217	21.13%
l. Outpatient /Ambulatory Health Services	\$0	--	\$209,000	5.25%	\$0	0.00%	\$209,000	4.88%
m. Substance Abuse Outpatient Care	\$0	--	\$50,000	1.26%	\$0	0.00%	\$50,000	1.17%
2. Support Services Sub-total	\$0	--	\$956,142	24.00%	\$230,124	77.96%	\$1,186,266	27.73%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$293,642	7.37%	\$3,000	1.02%	\$296,642	6.93%
c. Food Bank/Home-Delivered Meals	\$0	--	\$151,500	3.80%	\$15,000	5.08%	\$166,500	3.89%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$187,000	4.69%	\$109,124	36.97%	\$296,124	6.92%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$221,000	5.55%	\$4,050	1.37%	\$225,050	5.26%
h. Non-Medical Case Management Services	\$0	--	\$90,000	2.26%	\$0	0.00%	\$90,000	2.10%
i. Other Professional Services	\$0	--	\$0	0.00%	\$98,950	33.52%	\$98,950	2.31%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$13,000	0.33%	\$0	0.00%	\$13,000	0.30%
3. Total Service Allocations	\$0	--	\$3,983,288	100.00%	\$295,199	100.00%	\$4,278,487	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$25,000	54.10%
2. Outreach to increase minority participation in ADAP	\$21,212	45.90%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$46,212	100.00%

Louisiana FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$15,306,964	92.28%	\$0	--	\$15,306,964	65.28%
a. ADAP Services	\$0	0.00%	\$7,017,682	42.31%	\$0	--	\$7,017,682	29.93%
b. Health Insurance to Provide Medications	\$0	0.00%	\$8,289,282	49.97%	\$0	--	\$8,289,282	35.35%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$4,634,994	67.56%					\$4,634,994	19.77%
7. Part B Clinical Quality Management	\$150,890	2.20%	\$50,329	0.30%	\$0	--	\$201,219	0.86%
8. Part B Recipient Planning & Evaluation Activities	\$547,991	7.99%	\$473,279	2.85%	\$0	--	\$1,021,270	4.36%
9. Recipient Administration	\$1,526,188	22.25%	\$757,726	4.57%	\$0	--	\$2,283,914	9.74%
10. Column Totals	\$6,860,063	100.00%	\$16,588,298	100.00%	\$0	--	\$23,448,361	100.00%
11. Total Part B X07 Allocations	\$23,448,361							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$974,422	21.02%	\$0	--	\$974,422	21.02%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$117,151	2.53%	\$0	--	\$117,151	2.53%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$306,787	6.62%	\$0	--	\$306,787	6.62%
k. Oral Health Care	\$0	--	\$519,726	11.21%	\$0	--	\$519,726	11.21%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$30,758	0.66%	\$0	--	\$30,758	0.66%
2. Support Services Sub-total	\$0	--	\$3,660,572	78.98%	\$0	--	\$3,660,572	78.98%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$218,497	4.71%	\$0	--	\$218,497	4.71%
c. Food Bank/Home-Delivered Meals	\$0	--	\$891,009	19.22%	\$0	--	\$891,009	19.22%
d. Health Education/Risk Reduction	\$0	--	\$350,462	7.56%	\$0	--	\$350,462	7.56%
e. Housing	\$0	--	\$389,892	8.41%	\$0	--	\$389,892	8.41%
f. Linguistics Services	\$0	--	\$7,983	0.17%	\$0	--	\$7,983	0.17%
g. Medical Transportation	\$0	--	\$448,451	9.68%	\$0	--	\$448,451	9.68%
h. Non-Medical Case Management Services	\$0	--	\$1,049,505	22.64%	\$0	--	\$1,049,505	22.64%
i. Other Professional Services	\$0	--	\$2,519	0.05%	\$0	--	\$2,519	0.05%
j. Outreach Services	\$0	--	\$100,236	2.16%	\$0	--	\$100,236	2.16%
k. Psychosocial Support Services	\$0	--	\$100,436	2.17%	\$0	--	\$100,436	2.17%
l. Referral for Health Care and Support Services	\$0	--	\$101,582	2.19%	\$0	--	\$101,582	2.19%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,634,994	100.00%	\$0	--	\$4,634,994	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$218,294	90.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$24,255	10.00%
6. Total MAI Allocations	\$242,549	100.00%

Maine FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$124,334	15.81%	\$837,823	88.10%	\$0	--	\$962,157	55.38%
a. ADAP Services	\$124,334	15.81%	\$691,095	72.67%	\$0	--	\$815,429	46.94%
b. Health Insurance to Provide Medications	\$0	0.00%	\$146,728	15.43%	\$0	--	\$146,728	8.45%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$506,992	64.48%					\$506,992	29.18%
7. Part B Clinical Quality Management	\$12,947	1.65%	\$0	0.00%	\$0	--	\$12,947	0.75%
8. Part B Recipient Planning & Evaluation Activities	\$51,572	6.56%	\$38,518	4.05%	\$0	--	\$90,090	5.19%
9. Recipient Administration	\$90,375	11.49%	\$74,688	7.85%	\$0	--	\$165,063	9.50%
10. Column Totals	\$786,220	100.00%	\$951,029	100.00%	\$0	--	\$1,737,249	100.00%
11. Total Part B X07 Allocations	\$1,737,249							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$233,812	46.12%	\$0	--	\$233,812	46.12%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$233,812	46.12%	\$0	--	\$233,812	46.12%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$273,180	53.88%	\$0	--	\$273,180	53.88%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$136,188	26.86%	\$0	--	\$136,188	26.86%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$136,992	27.02%	\$0	--	\$136,992	27.02%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$506,992	100.00%	\$0	--	\$506,992	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Marshall Islands FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$734	100.00%	\$0	--	\$734	1.45%
a. ADAP Services	\$0	0.00%	\$734	100.00%	\$0	--	\$734	1.45%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$50,000	100.00%				--	\$50,000	98.55%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$50,000	100.00%	\$734	100.00%	\$0	--	\$50,734	100.00%
11. Total Part B X07 Allocations	\$50,734							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$50,000	100.00%	\$0	--	\$50,000	100.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$12,600	25.20%	\$0	--	\$12,600	25.20%
c. Food Bank/Home-Delivered Meals	\$0	--	\$35,000	70.00%	\$0	--	\$35,000	70.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$2,400	4.80%	\$0	--	\$2,400	4.80%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$50,000	100.00%	\$0	--	\$50,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Maryland FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$21,828,735	90.88%	\$0	--	\$21,828,735	68.44%
a. ADAP Services	\$0	0.00%	\$9,444,888	39.32%	\$0	--	\$9,444,888	29.61%
b. Health Insurance to Provide Medications	\$0	0.00%	\$11,187,675	46.58%	\$0	--	\$11,187,675	35.08%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,196,172	4.98%	\$0	--	\$1,196,172	3.75%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$25,834	0.33%			\$0	--	\$25,834	0.08%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$5,130,431	65.13%					\$5,130,431	16.09%
7. Part B Clinical Quality Management	\$509,183	6.46%	\$516,507	2.15%	\$0	--	\$1,025,690	3.22%
8. Part B Recipient Planning & Evaluation Activities	\$823,350	10.45%	\$355,333	1.48%	\$0	--	\$1,178,683	3.70%
9. Recipient Administration	\$1,388,313	17.62%	\$1,317,500	5.49%	\$0	--	\$2,705,813	8.48%
10. Column Totals	\$7,877,111	100.00%	\$24,018,075	100.00%	\$0	--	\$31,895,186	100.00%
11. Total Part B X07 Allocations	\$31,895,186							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,633,881	90.32%	\$0	--	\$4,633,881	90.32%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$588,371	11.47%	\$0	--	\$588,371	11.47%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,789,089	34.87%	\$0	--	\$1,789,089	34.87%
i. Medical Nutrition Therapy	\$0	--	\$134,120	2.61%	\$0	--	\$134,120	2.61%
j. Mental Health Services	\$0	--	\$114,922	2.24%	\$0	--	\$114,922	2.24%
k. Oral Health Care	\$0	--	\$601,750	11.73%	\$0	--	\$601,750	11.73%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,342,621	26.17%	\$0	--	\$1,342,621	26.17%
m. Substance Abuse Outpatient Care	\$0	--	\$63,008	1.23%	\$0	--	\$63,008	1.23%
2. Support Services Sub-total	\$0	--	\$496,550	9.68%	\$0	--	\$496,550	9.68%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$56,178	1.09%	\$0	--	\$56,178	1.09%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$233,275	4.55%	\$0	--	\$233,275	4.55%
f. Linguistics Services	\$0	--	\$1,100	0.02%	\$0	--	\$1,100	0.02%
g. Medical Transportation	\$0	--	\$144,370	2.81%	\$0	--	\$144,370	2.81%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$61,627	1.20%	\$0	--	\$61,627	1.20%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$5,130,431	100.00%	\$0	--	\$5,130,431	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$362,376	90.93%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$10,420	2.61%
5. Recipient Administration	\$25,743	6.46%
6. Total MAI Allocations	\$398,539	100.00%

Massachusetts FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$14,492,561	95.90%	\$0	--	\$14,492,561	70.84%
a. ADAP Services	\$0	0.00%	\$2,855,918	18.90%	\$0	--	\$2,855,918	13.96%
b. Health Insurance to Provide Medications	\$0	0.00%	\$10,125,529	67.01%	\$0	--	\$10,125,529	49.49%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,511,114	10.00%	\$0	--	\$1,511,114	7.39%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$3,720,595	69.57%				--	\$3,720,595	18.19%
7. Part B Clinical Quality Management	\$735,076	13.75%	\$0	0.00%	\$0	--	\$735,076	3.59%
8. Part B Recipient Planning & Evaluation Activities	\$38,266	0.72%	\$284,178	1.88%	\$0	--	\$322,444	1.58%
9. Recipient Administration	\$853,871	15.97%	\$334,710	2.21%	\$0	--	\$1,188,581	5.81%
10. Column Totals	\$5,347,808	100.00%	\$15,111,449	100.00%	\$0	--	\$20,459,257	100.00%
11. Total Part B X07 Allocations	\$20,459,257							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,993,974	53.59%	\$0	--	\$1,993,974	53.59%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,800,362	48.39%	\$0	--	\$1,800,362	48.39%
i. Medical Nutrition Therapy	\$0	--	\$90,000	2.42%	\$0	--	\$90,000	2.42%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$103,612	2.78%	\$0	--	\$103,612	2.78%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,726,621	46.41%	\$0	--	\$1,726,621	46.41%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$476,413	12.80%	\$0	--	\$476,413	12.80%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$40,757	1.10%	\$0	--	\$40,757	1.10%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$257,370	6.92%	\$0	--	\$257,370	6.92%
j. Outreach Services	\$0	--	\$952,081	25.59%	\$0	--	\$952,081	25.59%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,720,595	100.00%	\$0	--	\$3,720,595	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$173,428	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$173,428	100.00%

Michigan FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,943,422	92.07%	\$0	--	\$11,943,422	65.32%
a. ADAP Services	\$0	0.00%	\$9,502,792	73.26%	\$0	--	\$9,502,792	51.97%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,430,630	18.74%	\$0	--	\$2,430,630	13.29%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$10,000	0.08%	\$0	--	\$10,000	0.05%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$128,150	2.41%			\$0	--	\$128,150	0.70%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$4,692,802	88.34%					\$4,692,802	25.67%
7. Part B Clinical Quality Management	\$78,428	1.48%	\$75,343	0.58%	\$0	--	\$153,771	0.84%
8. Part B Recipient Planning & Evaluation Activities	\$64,542	1.21%	\$55,625	0.43%	\$0	--	\$120,167	0.66%
9. Recipient Administration	\$348,534	6.56%	\$897,794	6.92%	\$0	--	\$1,246,328	6.82%
10. Column Totals	\$5,312,456	100.00%	\$12,972,184	100.00%	\$0	--	\$18,284,640	100.00%
11. Total Part B X07 Allocations	\$18,284,640							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,009,472	85.44%	\$0	--	\$4,009,472	85.44%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$594,601	12.67%	\$0	--	\$594,601	12.67%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,346,121	49.99%	\$0	--	\$2,346,121	49.99%
i. Medical Nutrition Therapy	\$0	--	\$17,550	0.37%	\$0	--	\$17,550	0.37%
j. Mental Health Services	\$0	--	\$106,355	2.27%	\$0	--	\$106,355	2.27%
k. Oral Health Care	\$0	--	\$418,228	8.91%	\$0	--	\$418,228	8.91%
l. Outpatient /Ambulatory Health Services	\$0	--	\$526,617	11.22%	\$0	--	\$526,617	11.22%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$683,330	14.56%	\$0	--	\$683,330	14.56%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$39,129	0.83%	\$0	--	\$39,129	0.83%
c. Food Bank/Home-Delivered Meals	\$0	--	\$28,395	0.61%	\$0	--	\$28,395	0.61%
d. Health Education/Risk Reduction	\$0	--	\$8,854	0.19%	\$0	--	\$8,854	0.19%
e. Housing	\$0	--	\$2,000	0.04%	\$0	--	\$2,000	0.04%
f. Linguistics Services	\$0	--	\$10,210	0.22%	\$0	--	\$10,210	0.22%
g. Medical Transportation	\$0	--	\$156,047	3.33%	\$0	--	\$156,047	3.33%
h. Non-Medical Case Management Services	\$0	--	\$338,915	7.22%	\$0	--	\$338,915	7.22%
i. Other Professional Services	\$0	--	\$1,000	0.02%	\$0	--	\$1,000	0.02%
j. Outreach Services	\$0	--	\$1,000	0.02%	\$0	--	\$1,000	0.02%
k. Psychosocial Support Services	\$0	--	\$97,780	2.08%	\$0	--	\$97,780	2.08%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,692,802	100.00%	\$0	--	\$4,692,802	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$151,522	89.87%
3. Clinical Quality Management	\$4,440	2.63%
4. Recipient Planning & Evaluation Activities	\$4,440	2.63%
5. Recipient Administration	\$8,200	4.86%
6. Total MAI Allocations	\$168,602	100.00%

Minnesota FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$6,305,433	100.00%	\$0	--	\$6,305,433	74.03%
a. ADAP Services	\$0	0.00%	\$5,404,779	85.72%	\$0	--	\$5,404,779	63.46%
b. Health Insurance to Provide Medications	\$0	0.00%	\$900,654	14.28%	\$0	--	\$900,654	10.57%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$2,211,724	100.00%				--	\$2,211,724	25.97%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$2,211,724	100.00%	\$6,305,433	100.00%	\$0	--	\$8,517,157	100.00%
11. Total Part B X07 Allocations	\$8,517,157							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$683,222	30.89%	\$0	--	\$683,222	30.89%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$536,916	24.28%	\$0	--	\$536,916	24.28%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$17,641	0.80%	\$0	--	\$17,641	0.80%
k. Oral Health Care	\$0	--	\$128,665	5.82%	\$0	--	\$128,665	5.82%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,528,502	69.11%	\$0	--	\$1,528,502	69.11%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$582,700	26.35%	\$0	--	\$582,700	26.35%
c. Food Bank/Home-Delivered Meals	\$0	--	\$240,301	10.86%	\$0	--	\$240,301	10.86%
d. Health Education/Risk Reduction	\$0	--	\$1	0.00%	\$0	--	\$1	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$454,200	20.54%	\$0	--	\$454,200	20.54%
h. Non-Medical Case Management Services	\$0	--	\$108,300	4.90%	\$0	--	\$108,300	4.90%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$143,000	6.47%	\$0	--	\$143,000	6.47%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,211,724	100.00%	\$0	--	\$2,211,724	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$64,815	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$64,815	100.00%

Mississippi FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,225,269	19.91%	\$7,599,903	98.88%	\$0	0.00%	\$8,825,172	62.52%
a. ADAP Services	\$1,225,269	19.91%	\$7,599,903	98.88%	\$0	0.00%	\$8,825,172	62.52%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$248,074	90.13%	\$248,074	1.76%
6. Part B State Direct Services	\$4,420,426	71.82%					\$4,420,426	31.32%
7. Part B Clinical Quality Management	\$148,664	2.42%	\$21,266	0.28%	\$0	0.00%	\$169,930	1.20%
8. Part B Recipient Planning & Evaluation Activities	\$5,000	0.08%	\$0	0.00%	\$0	0.00%	\$5,000	0.04%
9. Recipient Administration	\$355,252	5.77%	\$64,909	0.84%	\$27,164	9.87%	\$447,325	3.17%
10. Column Totals	\$6,154,611	100.00%	\$7,686,078	100.00%	\$275,238	100.00%	\$14,115,927	100.00%
11. Total Part B X07 Allocations	\$14,115,927							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,536,664	80.01%	\$244,674	98.63%	\$3,781,338	81.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$424,002	9.59%	\$0	0.00%	\$424,002	9.08%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$75,000	1.70%	\$0	0.00%	\$75,000	1.61%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$50,000	1.13%	\$0	0.00%	\$50,000	1.07%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$238,223	5.39%	\$0	0.00%	\$238,223	5.10%
i. Medical Nutrition Therapy	\$0	--	\$29,642	0.67%	\$0	0.00%	\$29,642	0.63%
j. Mental Health Services	\$0	--	\$86,223	1.95%	\$0	0.00%	\$86,223	1.85%
k. Oral Health Care	\$0	--	\$592,160	13.40%	\$21,310	8.59%	\$613,470	13.14%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,021,414	45.73%	\$223,364	90.04%	\$2,244,778	48.08%
m. Substance Abuse Outpatient Care	\$0	--	\$20,000	0.45%	\$0	0.00%	\$20,000	0.43%
2. Support Services Sub-total	\$0	--	\$883,762	19.99%	\$3,400	1.37%	\$887,162	19.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$22,400	0.51%	\$0	0.00%	\$22,400	0.48%
c. Food Bank/Home-Delivered Meals	\$0	--	\$42,950	0.97%	\$0	0.00%	\$42,950	0.92%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$201,974	4.57%	\$0	0.00%	\$201,974	4.33%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$114,643	2.59%	\$0	0.00%	\$114,643	2.46%
h. Non-Medical Case Management Services	\$0	--	\$156,432	3.54%	\$3,400	1.37%	\$159,832	3.42%
i. Other Professional Services	\$0	--	\$113,315	2.56%	\$0	0.00%	\$113,315	2.43%
j. Outreach Services	\$0	--	\$166,848	3.77%	\$0	0.00%	\$166,848	3.57%
k. Psychosocial Support Services	\$0	--	\$65,200	1.47%	\$0	0.00%	\$65,200	1.40%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,420,426	100.00%	\$248,074	100.00%	\$4,668,500	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$120,426	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$120,426	100.00%

Missouri FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,876,749	100.00%	\$0	--	\$9,876,749	72.81%
a. ADAP Services	\$0	0.00%	\$9,876,749	100.00%	\$0	--	\$9,876,749	72.81%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$2,801,316	75.96%					\$2,801,316	20.65%
7. Part B Clinical Quality Management	\$300,445	8.15%	\$0	0.00%	\$0	--	\$300,445	2.21%
8. Part B Recipient Planning & Evaluation Activities	\$210,843	5.72%	\$0	0.00%	\$0	--	\$210,843	1.55%
9. Recipient Administration	\$375,121	10.17%	\$0	0.00%	\$0	--	\$375,121	2.77%
10. Column Totals	\$3,687,725	100.00%	\$9,876,749	100.00%	\$0	--	\$13,564,474	100.00%
11. Total Part B X07 Allocations	\$13,564,474							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,966,795	70.21%	\$0	--	\$1,966,795	70.21%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,654,304	59.05%	\$0	--	\$1,654,304	59.05%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$5,476	0.20%	\$0	--	\$5,476	0.20%
k. Oral Health Care	\$0	--	\$293,123	10.46%	\$0	--	\$293,123	10.46%
l. Outpatient /Ambulatory Health Services	\$0	--	\$9,438	0.34%	\$0	--	\$9,438	0.34%
m. Substance Abuse Outpatient Care	\$0	--	\$4,454	0.16%	\$0	--	\$4,454	0.16%
2. Support Services Sub-total	\$0	--	\$834,521	29.79%	\$0	--	\$834,521	29.79%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$763,691	27.26%	\$0	--	\$763,691	27.26%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$27,689	0.99%	\$0	--	\$27,689	0.99%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$43,141	1.54%	\$0	--	\$43,141	1.54%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,801,316	100.00%	\$0	--	\$2,801,316	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Montana FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$32,224	6.44%	\$370,130	100.00%	\$0	--	\$402,354	46.24%
a. ADAP Services	\$0	0.00%	\$370,130	100.00%	\$0	--	\$370,130	42.54%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$32,224	6.44%	\$0	0.00%	\$0	--	\$32,224	3.70%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$387,795	77.56%					\$387,795	44.57%
7. Part B Clinical Quality Management	\$13,284	2.66%	\$0	0.00%	\$0	--	\$13,284	1.53%
8. Part B Recipient Planning & Evaluation Activities	\$6,410	1.28%	\$0	0.00%	\$0	--	\$6,410	0.74%
9. Recipient Administration	\$60,287	12.06%	\$0	0.00%	\$0	--	\$60,287	6.93%
10. Column Totals	\$500,000	100.00%	\$370,130	100.00%	\$0	--	\$870,130	100.00%
11. Total Part B X07 Allocations	\$870,130							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$335,383	86.48%	\$0	--	\$335,383	86.48%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$52,795	13.61%	\$0	--	\$52,795	13.61%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$56,438	14.55%	\$0	--	\$56,438	14.55%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$182,520	47.07%	\$0	--	\$182,520	47.07%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$43,630	11.25%	\$0	--	\$43,630	11.25%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$52,412	13.52%	\$0	--	\$52,412	13.52%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$34,912	9.00%	\$0	--	\$34,912	9.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$4,500	1.16%	\$0	--	\$4,500	1.16%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$13,000	3.35%	\$0	--	\$13,000	3.35%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$387,795	100.00%	\$0	--	\$387,795	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

N. Mariana Islands FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$50,000	100.00%	\$11,016	100.00%	\$0	--	\$61,016	100.00%
a. ADAP Services	\$50,000	100.00%	\$11,016	100.00%	\$0	--	\$61,016	100.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$0	0.00%				--	\$0	0.00%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$50,000	100.00%	\$11,016	100.00%	\$0	--	\$61,016	100.00%
11. Total Part B X07 Allocations	\$61,016							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$182	100.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$182	100.00%

Nebraska FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,238,200	94.29%	\$1,588,476	100.00%	\$0	--	\$2,826,676	97.42%
a. ADAP Services	\$1,238,200	94.29%	\$788,476	49.64%	\$0	--	\$2,026,676	69.85%
b. Health Insurance to Provide Medications	\$0	0.00%	\$800,000	50.36%	\$0	--	\$800,000	27.57%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$75,000	5.71%					\$75,000	2.58%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$1,313,200	100.00%	\$1,588,476	100.00%	\$0	--	\$2,901,676	100.00%
11. Total Part B X07 Allocations	\$2,901,676							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$75,000	100.00%	\$0	--	\$75,000	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$75,000	100.00%	\$0	--	\$75,000	100.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$75,000	100.00%	\$0	--	\$75,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Nevada FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$6,194,879	88.50%	\$0	--	\$6,194,879	65.63%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$5,834,821	83.35%	\$0	--	\$5,834,821	61.82%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$360,058	5.14%	\$0	--	\$360,058	3.81%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$2,088,153	85.62%				--	\$2,088,153	22.12%
7. Part B Clinical Quality Management	\$30,581	1.25%	\$33,473	0.48%	\$0	--	\$64,054	0.68%
8. Part B Recipient Planning & Evaluation Activities	\$77,870	3.19%	\$85,860	1.23%	\$0	--	\$163,730	1.73%
9. Recipient Administration	\$242,142	9.93%	\$685,950	9.80%	\$0	--	\$928,092	9.83%
10. Column Totals	\$2,438,746	100.00%	\$7,000,162	100.00%	\$0	--	\$9,438,908	100.00%
11. Total Part B X07 Allocations	\$9,438,908							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$511,856	24.51%	\$0	--	\$511,856	24.51%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$511,856	24.51%	\$0	--	\$511,856	24.51%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,576,297	75.49%	\$0	--	\$1,576,297	75.49%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$1,576,297	75.49%	\$0	--	\$1,576,297	75.49%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,088,153	100.00%	\$0	--	\$2,088,153	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

New Hampshire FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$918,716	100.00%	\$0	--	\$918,716	64.76%
a. ADAP Services	\$0	0.00%	\$918,716	100.00%	\$0	--	\$918,716	64.76%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$4,430	0.89%			\$0	--	\$4,430	0.31%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$232,512	46.50%					\$232,512	16.39%
7. Part B Clinical Quality Management	\$55,675	11.14%	\$0	0.00%	\$0	--	\$55,675	3.92%
8. Part B Recipient Planning & Evaluation Activities	\$79,997	16.00%	\$0	0.00%	\$0	--	\$79,997	5.64%
9. Recipient Administration	\$127,386	25.48%	\$0	0.00%	\$0	--	\$127,386	8.98%
10. Column Totals	\$500,000	100.00%	\$918,716	100.00%	\$0	--	\$1,418,716	100.00%
11. Total Part B X07 Allocations	\$1,418,716							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$232,512	100.00%	\$0	--	\$232,512	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$177,707	76.43%	\$0	--	\$177,707	76.43%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$2,370	1.02%	\$0	--	\$2,370	1.02%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$2,370	1.02%	\$0	--	\$2,370	1.02%
j. Mental Health Services	\$0	--	\$4,146	1.78%	\$0	--	\$4,146	1.78%
k. Oral Health Care	\$0	--	\$10,852	4.67%	\$0	--	\$10,852	4.67%
l. Outpatient /Ambulatory Health Services	\$0	--	\$29,996	12.90%	\$0	--	\$29,996	12.90%
m. Substance Abuse Outpatient Care	\$0	--	\$5,071	2.18%	\$0	--	\$5,071	2.18%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$232,512	100.00%	\$0	--	\$232,512	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

New Jersey FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$25,391,025	92.63%	\$0	--	\$25,391,025	67.94%
a. ADAP Services	\$0	0.00%	\$20,391,025	74.39%	\$0	--	\$20,391,025	54.56%
b. Health Insurance to Provide Medications	\$0	0.00%	\$5,000,000	18.24%	\$0	--	\$5,000,000	13.38%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$7,111,259	71.40%					\$7,111,259	19.03%
7. Part B Clinical Quality Management	\$417,793	4.19%	\$0	0.00%	\$0	--	\$417,793	1.12%
8. Part B Recipient Planning & Evaluation Activities	\$1,075,034	10.79%	\$0	0.00%	\$0	--	\$1,075,034	2.88%
9. Recipient Administration	\$1,356,335	13.62%	\$2,020,645	7.37%	\$0	--	\$3,376,980	9.04%
10. Column Totals	\$9,960,421	100.00%	\$27,411,670	100.00%	\$0	--	\$37,372,091	100.00%
11. Total Part B X07 Allocations	\$37,372,091							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$5,102,439	71.75%	\$0	--	\$5,102,439	71.75%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,143,269	30.14%	\$0	--	\$2,143,269	30.14%
i. Medical Nutrition Therapy	\$0	--	\$81,479	1.15%	\$0	--	\$81,479	1.15%
j. Mental Health Services	\$0	--	\$439,568	6.18%	\$0	--	\$439,568	6.18%
k. Oral Health Care	\$0	--	\$752,216	10.58%	\$0	--	\$752,216	10.58%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,685,907	23.71%	\$0	--	\$1,685,907	23.71%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$2,008,820	28.25%	\$0	--	\$2,008,820	28.25%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$120,957	1.70%	\$0	--	\$120,957	1.70%
c. Food Bank/Home-Delivered Meals	\$0	--	\$20,900	0.29%	\$0	--	\$20,900	0.29%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$61,750	0.87%	\$0	--	\$61,750	0.87%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$278,314	3.91%	\$0	--	\$278,314	3.91%
h. Non-Medical Case Management Services	\$0	--	\$821,826	11.56%	\$0	--	\$821,826	11.56%
i. Other Professional Services	\$0	--	\$294,000	4.13%	\$0	--	\$294,000	4.13%
j. Outreach Services	\$0	--	\$245,936	3.46%	\$0	--	\$245,936	3.46%
k. Psychosocial Support Services	\$0	--	\$165,137	2.32%	\$0	--	\$165,137	2.32%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$7,111,259	100.00%	\$0	--	\$7,111,259	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$425,671	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$425,671	100.00%

New Mexico FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,111,011	55.35%	\$2,240,296	92.27%	\$0	--	\$3,351,307	75.56%
a. ADAP Services	\$0	0.00%	\$1,539,307	63.40%	\$0	--	\$1,539,307	34.71%
b. Health Insurance to Provide Medications	\$1,111,011	55.35%	\$700,989	28.87%	\$0	--	\$1,812,000	40.86%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$600,922	29.94%					\$600,922	13.55%
7. Part B Clinical Quality Management	\$47,893	2.39%	\$0	0.00%	\$0	--	\$47,893	1.08%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$247,312	12.32%	\$187,582	7.73%	\$0	--	\$434,894	9.81%
10. Column Totals	\$2,007,138	100.00%	\$2,427,878	100.00%	\$0	--	\$4,435,016	100.00%
11. Total Part B X07 Allocations	\$4,435,016							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$508,218	84.57%	\$0	--	\$508,218	84.57%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$508,218	84.57%	\$0	--	\$508,218	84.57%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$92,704	15.43%	\$0	--	\$92,704	15.43%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$92,704	15.43%	\$0	--	\$92,704	15.43%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$600,922	100.00%	\$0	--	\$600,922	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

New York FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$5,478,251	16.96%	\$92,321,794	100.00%	\$0	0.00%	\$97,800,045	78.13%
a. ADAP Services	\$5,478,251	16.96%	\$0	0.00%	\$0	0.00%	\$5,478,251	4.38%
b. Health Insurance to Provide Medications	\$0	0.00%	\$67,321,794	72.92%	\$0	0.00%	\$67,321,794	53.78%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$25,000,000	27.08%	\$0	0.00%	\$25,000,000	19.97%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$547,839	100.00%	\$547,839	0.44%
6. Part B State Direct Services	\$9,635,765	29.83%					\$9,635,765	7.70%
7. Part B Clinical Quality Management	\$924,633	2.86%	\$0	0.00%	\$0	0.00%	\$924,633	0.74%
8. Part B Recipient Planning & Evaluation Activities	\$4,002,313	12.39%	\$0	0.00%	\$0	0.00%	\$4,002,313	3.20%
9. Recipient Administration	\$12,259,030	37.95%	\$0	0.00%	\$0	0.00%	\$12,259,030	9.79%
10. Column Totals	\$32,299,992	100.00%	\$92,321,794	100.00%	\$547,839	100.00%	\$125,169,625	100.00%
11. Total Part B X07 Allocations	\$125,169,625							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,328,345	24.16%	\$0	0.00%	\$2,328,345	22.86%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,328,345	24.16%	\$0	0.00%	\$2,328,345	22.86%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$7,307,420	75.84%	\$547,839	100.00%	\$7,855,259	77.14%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$83,250	0.86%	\$4,178	0.76%	\$87,428	0.86%
c. Food Bank/Home-Delivered Meals	\$0	--	\$1,266,259	13.14%	\$0	0.00%	\$1,266,259	12.43%
d. Health Education/Risk Reduction	\$0	--	\$2,451,036	25.44%	\$126,513	23.09%	\$2,577,549	25.31%
e. Housing	\$0	--	\$646,750	6.71%	\$0	0.00%	\$646,750	6.35%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$2,208,000	22.91%	\$417,148	76.14%	\$2,625,148	25.78%
i. Other Professional Services	\$0	--	\$600,000	6.23%	\$0	0.00%	\$600,000	5.89%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$52,125	0.54%	\$0	0.00%	\$52,125	0.51%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$9,635,765	100.00%	\$547,839	100.00%	\$10,183,604	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$429,843	30.00%
2. Outreach to increase minority participation in ADAP	\$1,002,967	70.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$1,432,810	100.00%

North Carolina FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$21,229,272	92.47%	\$0	0.00%	\$21,229,272	60.03%
a. ADAP Services	\$0	0.00%	\$21,229,272	92.47%	\$0	0.00%	\$21,229,272	60.03%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$500	0.00%			\$0	0.00%	\$500	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$280,720	91.51%	\$280,720	0.79%
6. Part B State Direct Services	\$8,608,422	71.15%					\$8,608,422	24.34%
7. Part B Clinical Quality Management	\$542,230	4.48%	\$0	0.00%	\$0	0.00%	\$542,230	1.53%
8. Part B Recipient Planning & Evaluation Activities	\$1,249,190	10.32%	\$418,154	1.82%	\$0	0.00%	\$1,667,344	4.71%
9. Recipient Administration	\$1,699,470	14.05%	\$1,311,665	5.71%	\$26,049	8.49%	\$3,037,184	8.59%
10. Column Totals	\$12,099,812	100.00%	\$22,959,091	100.00%	\$306,769	100.00%	\$35,365,672	100.00%
11. Total Part B X07 Allocations	\$35,365,672							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$7,629,045	88.62%	\$228,559	81.42%	\$7,857,604	88.40%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$500	0.01%	\$0	0.00%	\$500	0.01%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$164,742	1.91%	\$0	0.00%	\$164,742	1.85%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,431,344	28.24%	\$145,346	51.78%	\$2,576,690	28.99%
i. Medical Nutrition Therapy	\$0	--	\$88,364	1.03%	\$6,777	2.41%	\$95,141	1.07%
j. Mental Health Services	\$0	--	\$208,970	2.43%	\$31,298	11.15%	\$240,268	2.70%
k. Oral Health Care	\$0	--	\$594,514	6.91%	\$23,451	8.35%	\$617,965	6.95%
l. Outpatient /Ambulatory Health Services	\$0	--	\$4,017,346	46.67%	\$21,687	7.73%	\$4,039,033	45.44%
m. Substance Abuse Outpatient Care	\$0	--	\$123,265	1.43%	\$0	0.00%	\$123,265	1.39%
2. Support Services Sub-total	\$0	--	\$979,377	11.38%	\$52,161	18.58%	\$1,031,538	11.60%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$176,978	2.06%	\$4,758	1.69%	\$181,736	2.04%
c. Food Bank/Home-Delivered Meals	\$0	--	\$32,438	0.38%	\$1,582	0.56%	\$34,020	0.38%
d. Health Education/Risk Reduction	\$0	--	\$20,559	0.24%	\$0	0.00%	\$20,559	0.23%
e. Housing	\$0	--	\$36,000	0.42%	\$0	0.00%	\$36,000	0.40%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$138,710	1.61%	\$21,799	7.77%	\$160,509	1.81%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$198,079	2.30%	\$0	0.00%	\$198,079	2.23%
k. Psychosocial Support Services	\$0	--	\$42,501	0.49%	\$0	0.00%	\$42,501	0.48%
l. Referral for Health Care and Support Services	\$0	--	\$334,112	3.88%	\$24,022	8.56%	\$358,134	4.03%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$8,608,422	100.00%	\$280,720	100.00%	\$8,889,142	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$335,871	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$335,871	100.00%

North Dakota FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$112,334	22.47%	\$308,442	100.00%	\$0	--	\$420,776	52.05%
a. ADAP Services	\$112,334	22.47%	\$258,442	83.79%	\$0	--	\$370,776	45.86%
b. Health Insurance to Provide Medications	\$0	0.00%	\$50,000	16.21%	\$0	--	\$50,000	6.18%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$247,991	49.60%					\$247,991	30.68%
7. Part B Clinical Quality Management	\$26,405	5.28%	\$0	0.00%	\$0	--	\$26,405	3.27%
8. Part B Recipient Planning & Evaluation Activities	\$43,432	8.69%	\$0	0.00%	\$0	--	\$43,432	5.37%
9. Recipient Administration	\$69,838	13.97%	\$0	0.00%	\$0	--	\$69,838	8.64%
10. Column Totals	\$500,000	100.00%	\$308,442	100.00%	\$0	--	\$808,442	100.00%
11. Total Part B X07 Allocations	\$808,442							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$126,991	51.21%	\$0	--	\$126,991	51.21%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$27,991	11.29%	\$0	--	\$27,991	11.29%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$20,000	8.06%	\$0	--	\$20,000	8.06%
i. Medical Nutrition Therapy	\$0	--	\$1,000	0.40%	\$0	--	\$1,000	0.40%
j. Mental Health Services	\$0	--	\$3,000	1.21%	\$0	--	\$3,000	1.21%
k. Oral Health Care	\$0	--	\$15,000	6.05%	\$0	--	\$15,000	6.05%
l. Outpatient /Ambulatory Health Services	\$0	--	\$60,000	24.19%	\$0	--	\$60,000	24.19%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$121,000	48.79%	\$0	--	\$121,000	48.79%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$8,000	3.23%	\$0	--	\$8,000	3.23%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$57,000	22.98%	\$0	--	\$57,000	22.98%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$6,000	2.42%	\$0	--	\$6,000	2.42%
h. Non-Medical Case Management Services	\$0	--	\$40,000	16.13%	\$0	--	\$40,000	16.13%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$10,000	4.03%	\$0	--	\$10,000	4.03%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$247,991	100.00%	\$0	--	\$247,991	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Ohio FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$16,752,696	98.48%	\$0	0.00%	\$16,752,696	66.96%
a. ADAP Services	\$0	0.00%	\$8,752,696	51.45%	\$0	0.00%	\$8,752,696	34.98%
b. Health Insurance to Provide Medications	\$0	0.00%	\$8,000,000	47.03%	\$0	0.00%	\$8,000,000	31.97%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$355,308	100.00%	\$355,308	1.42%
6. Part B State Direct Services	\$6,256,386	81.75%					\$6,256,386	25.01%
7. Part B Clinical Quality Management	\$310,824	4.06%	\$0	0.00%	\$0	0.00%	\$310,824	1.24%
8. Part B Recipient Planning & Evaluation Activities	\$594,087	7.76%	\$0	0.00%	\$0	0.00%	\$594,087	2.37%
9. Recipient Administration	\$491,757	6.43%	\$259,342	1.52%	\$0	0.00%	\$751,099	3.00%
10. Column Totals	\$7,653,054	100.00%	\$17,012,038	100.00%	\$355,308	100.00%	\$25,020,400	100.00%
11. Total Part B X07 Allocations	\$25,020,400							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,946,944	47.10%	\$355,308	100.00%	\$3,302,252	49.95%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$355,308	100.00%	\$355,308	5.37%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,946,944	47.10%	\$0	0.00%	\$2,946,944	44.57%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$3,309,442	52.90%	\$0	0.00%	\$3,309,442	50.05%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$312,868	5.00%	\$0	0.00%	\$312,868	4.73%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$2,523,803	40.34%	\$0	0.00%	\$2,523,803	38.17%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$472,771	7.56%	\$0	0.00%	\$472,771	7.15%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$6,256,386	100.00%	\$355,308	100.00%	\$6,611,694	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Oklahoma FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,115,911	87.43%	\$0	0.00%	\$4,115,911	46.57%
a. ADAP Services	\$0	0.00%	\$1,571,630	33.39%	\$0	0.00%	\$1,571,630	17.78%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,544,281	54.05%	\$0	0.00%	\$2,544,281	28.79%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$239,232	100.00%	\$239,232	2.71%
6. Part B State Direct Services	\$3,323,813	85.41%					\$3,323,813	37.61%
7. Part B Clinical Quality Management	\$79,965	2.05%	\$79,967	1.70%	\$0	0.00%	\$159,932	1.81%
8. Part B Recipient Planning & Evaluation Activities	\$94,462	2.43%	\$28,794	0.61%	\$0	0.00%	\$123,256	1.39%
9. Recipient Administration	\$393,399	10.11%	\$482,739	10.25%	\$0	0.00%	\$876,138	9.91%
10. Column Totals	\$3,891,639	100.00%	\$4,707,411	100.00%	\$239,232	100.00%	\$8,838,282	100.00%
11. Total Part B X07 Allocations	\$8,838,282							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,263,657	68.10%	\$239,232	100.00%	\$2,502,889	70.25%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$858,907	25.84%	\$0	0.00%	\$858,907	24.11%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$318,895	9.59%	\$0	0.00%	\$318,895	8.95%
k. Oral Health Care	\$0	--	\$456,513	13.73%	\$150,000	62.70%	\$606,513	17.02%
l. Outpatient /Ambulatory Health Services	\$0	--	\$629,342	18.93%	\$89,232	37.30%	\$718,574	20.17%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,060,156	31.90%	\$0	0.00%	\$1,060,156	29.75%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$143,805	4.33%	\$0	0.00%	\$143,805	4.04%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$89,889	2.70%	\$0	0.00%	\$89,889	2.52%
h. Non-Medical Case Management Services	\$0	--	\$826,462	24.86%	\$0	0.00%	\$826,462	23.20%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,323,813	100.00%	\$239,232	100.00%	\$3,563,045	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Oregon FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,853,997	100.00%	\$4,732,380	100.00%	\$0	--	\$6,586,377	100.00%
a. ADAP Services	\$1,853,997	100.00%	\$4,732,380	100.00%	\$0	--	\$6,586,377	100.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$1	0.00%					\$1	0.00%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
10. Column Totals	\$1,853,998	100.00%	\$4,732,380	100.00%	\$0	--	\$6,586,378	100.00%
11. Total Part B X07 Allocations	\$6,586,378							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Pennsylvania FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$10,864,163	100.00%	\$26,071,417	100.00%	\$0	0.00%	\$36,935,580	99.27%
a. ADAP Services	\$10,864,163	100.00%	\$26,071,417	100.00%	\$0	0.00%	\$36,935,580	99.27%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$272,978	100.00%	\$272,978	0.73%
6. Part B State Direct Services	\$0	0.00%					\$0	0.00%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
10. Column Totals	\$10,864,163	100.00%	\$26,071,417	100.00%	\$272,978	100.00%	\$37,208,558	100.00%
11. Total Part B X07 Allocations	\$37,208,558							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$272,978	100.00%	\$272,978	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$272,978	100.00%	\$272,978	100.00%
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
a. Child Care Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$0	--	\$272,978	100.00%	\$272,978	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$112,819	32.00%
2. Outreach to increase minority participation in ADAP	\$239,719	68.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$352,538	100.00%

Puerto Rico FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$235,008	4.28%	\$16,169,855	96.58%	\$0	--	\$16,404,863	73.79%
a. ADAP Services	\$235,008	4.28%	\$15,869,855	94.79%	\$0	--	\$16,104,863	72.44%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$300,000	1.79%	\$0	--	\$300,000	1.35%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$752,395	13.70%			\$0	--	\$752,395	3.38%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$3,028,241	55.15%					\$3,028,241	13.62%
7. Part B Clinical Quality Management	\$210,658	3.84%	\$51,149	0.31%	\$0	--	\$261,807	1.18%
8. Part B Recipient Planning & Evaluation Activities	\$57,942	1.06%	\$0	0.00%	\$0	--	\$57,942	0.26%
9. Recipient Administration	\$1,206,714	21.98%	\$520,773	3.11%	\$0	--	\$1,727,487	7.77%
10. Column Totals	\$5,490,958	100.00%	\$16,741,777	100.00%	\$0	--	\$22,232,735	100.00%
11. Total Part B X07 Allocations	\$22,232,735							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,699,274	56.11%	\$0	--	\$1,699,274	56.11%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$706,672	23.34%	\$0	--	\$706,672	23.34%
i. Medical Nutrition Therapy	\$0	--	\$299,671	9.90%	\$0	--	\$299,671	9.90%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$148,800	4.91%	\$0	--	\$148,800	4.91%
l. Outpatient /Ambulatory Health Services	\$0	--	\$544,131	17.97%	\$0	--	\$544,131	17.97%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,328,967	43.89%	\$0	--	\$1,328,967	43.89%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$64,125	2.12%	\$0	--	\$64,125	2.12%
c. Food Bank/Home-Delivered Meals	\$0	--	\$52,520	1.73%	\$0	--	\$52,520	1.73%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$1,500	0.05%	\$0	--	\$1,500	0.05%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$510,900	16.87%	\$0	--	\$510,900	16.87%
h. Non-Medical Case Management Services	\$0	--	\$662,959	21.89%	\$0	--	\$662,959	21.89%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$36,963	1.22%	\$0	--	\$36,963	1.22%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,028,241	100.00%	\$0	--	\$3,028,241	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$115,318	45.42%
2. Outreach to increase minority participation in ADAP	\$115,318	45.42%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$23,263	9.16%
6. Total MAI Allocations	\$253,899	100.00%

Rhode Island FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$916,917	59.34%	\$1,869,011	100.00%	\$186,881	100.00%	\$2,972,809	82.55%
a. ADAP Services	\$916,917	59.34%	\$1,869,011	100.00%	\$186,881	100.00%	\$2,972,809	82.55%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$300,000	19.42%			\$0	0.00%	\$300,000	8.33%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$0	0.00%	\$0	0.00%
6. Part B State Direct Services	\$0	0.00%					\$0	0.00%
7. Part B Clinical Quality Management	\$45,644	2.95%	\$0	0.00%	\$0	0.00%	\$45,644	1.27%
8. Part B Recipient Planning & Evaluation Activities	\$129,910	8.41%	\$0	0.00%	\$0	0.00%	\$129,910	3.61%
9. Recipient Administration	\$152,649	9.88%	\$0	0.00%	\$0	0.00%	\$152,649	4.24%
10. Column Totals	\$1,545,120	100.00%	\$1,869,011	100.00%	\$186,881	100.00%	\$3,601,012	100.00%
11. Total Part B X07 Allocations	\$3,601,012							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$10,010	50.00%
2. Outreach to increase minority participation in ADAP	\$10,010	50.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$20,020	100.00%

South Carolina FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$114,646	1.08%	\$12,414,993	94.43%	\$0	0.00%	\$12,529,639	51.42%
a. ADAP Services	\$114,646	1.08%	\$4,713,649	35.85%	\$0	0.00%	\$4,828,295	19.81%
b. Health Insurance to Provide Medications	\$0	0.00%	\$7,701,344	58.58%	\$0	0.00%	\$7,701,344	31.60%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$558,989	100.00%	\$558,989	2.29%
6. Part B State Direct Services	\$8,150,737	76.45%					\$8,150,737	33.45%
7. Part B Clinical Quality Management	\$330,529	3.10%	\$81,158	0.62%	\$0	0.00%	\$411,687	1.69%
8. Part B Recipient Planning & Evaluation Activities	\$516,427	4.84%	\$88,594	0.67%	\$0	0.00%	\$605,021	2.48%
9. Recipient Administration	\$1,548,597	14.53%	\$562,957	4.28%	\$0	0.00%	\$2,111,554	8.67%
10. Column Totals	\$10,660,936	100.00%	\$13,147,702	100.00%	\$558,989	100.00%	\$24,367,627	100.00%
11. Total Part B X07 Allocations	\$24,367,627							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$6,727,305	82.54%	\$460,789	82.43%	\$7,188,094	82.53%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$41,446	0.51%	\$0	0.00%	\$41,446	0.48%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$34,174	0.42%	\$0	0.00%	\$34,174	0.39%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,974,401	36.49%	\$183,385	32.81%	\$3,157,786	36.26%
i. Medical Nutrition Therapy	\$0	--	\$2,915	0.04%	\$0	0.00%	\$2,915	0.03%
j. Mental Health Services	\$0	--	\$269,140	3.30%	\$19,907	3.56%	\$289,047	3.32%
k. Oral Health Care	\$0	--	\$879,219	10.79%	\$0	0.00%	\$879,219	10.09%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,415,142	29.63%	\$241,530	43.21%	\$2,656,672	30.50%
m. Substance Abuse Outpatient Care	\$0	--	\$110,868	1.36%	\$15,967	2.86%	\$126,835	1.46%
2. Support Services Sub-total	\$0	--	\$1,423,432	17.46%	\$98,200	17.57%	\$1,521,632	17.47%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$139,356	1.71%	\$0	0.00%	\$139,356	1.60%
c. Food Bank/Home-Delivered Meals	\$0	--	\$43,060	0.53%	\$0	0.00%	\$43,060	0.49%
d. Health Education/Risk Reduction	\$0	--	\$297,483	3.65%	\$22,876	4.09%	\$320,359	3.68%
e. Housing	\$0	--	\$27,369	0.34%	\$0	0.00%	\$27,369	0.31%
f. Linguistics Services	\$0	--	\$16,108	0.20%	\$0	0.00%	\$16,108	0.18%
g. Medical Transportation	\$0	--	\$495,551	6.08%	\$20,261	3.62%	\$515,812	5.92%
h. Non-Medical Case Management Services	\$0	--	\$47,716	0.59%	\$35,240	6.30%	\$82,956	0.95%
i. Other Professional Services	\$0	--	\$250	0.00%	\$0	0.00%	\$250	0.00%
j. Outreach Services	\$0	--	\$35,926	0.44%	\$0	0.00%	\$35,926	0.41%
k. Psychosocial Support Services	\$0	--	\$124,367	1.53%	\$0	0.00%	\$124,367	1.43%
l. Referral for Health Care and Support Services	\$0	--	\$151,287	1.86%	\$19,823	3.55%	\$171,110	1.96%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$44,959	0.55%	\$0	0.00%	\$44,959	0.52%
3. Total Service Allocations	\$0	--	\$8,150,737	100.00%	\$558,989	100.00%	\$8,709,726	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$194,401	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$194,401	100.00%

South Dakota FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$373,893	74.78%	\$477,351	100.00%	\$0	--	\$851,244	87.10%
a. ADAP Services	\$373,893	74.78%	\$477,351	100.00%	\$0	--	\$851,244	87.10%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$65,000	13.00%					\$65,000	6.65%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
9. Recipient Administration	\$61,107	12.22%	\$0	0.00%	\$0	--	\$61,107	6.25%
10. Column Totals	\$500,000	100.00%	\$477,351	100.00%	\$0	--	\$977,351	100.00%
11. Total Part B X07 Allocations	\$977,351							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$65,000	100.00%	\$0	--	\$65,000	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$65,000	100.00%	\$0	--	\$65,000	100.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$65,000	100.00%	\$0	--	\$65,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Tennessee FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,454,494	97.80%	\$0	--	\$13,454,494	70.06%
a. ADAP Services	\$0	0.00%	\$11,290,300	82.07%	\$0	--	\$11,290,300	58.79%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,164,194	15.73%	\$0	--	\$2,164,194	11.27%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$5,168,245	94.87%					\$5,168,245	26.91%
7. Part B Clinical Quality Management	\$104,296	1.91%	\$0	0.00%	\$0	--	\$104,296	0.54%
8. Part B Recipient Planning & Evaluation Activities	\$31,974	0.59%	\$0	0.00%	\$0	--	\$31,974	0.17%
9. Recipient Administration	\$143,366	2.63%	\$302,748	2.20%	\$0	--	\$446,114	2.32%
10. Column Totals	\$5,447,881	100.00%	\$13,757,242	100.00%	\$0	--	\$19,205,123	100.00%
11. Total Part B X07 Allocations	\$19,205,123							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,549,802	88.03%	\$0	--	\$4,549,802	88.03%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,032,525	39.33%	\$0	--	\$2,032,525	39.33%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,517,277	48.71%	\$0	--	\$2,517,277	48.71%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$618,443	11.97%	\$0	--	\$618,443	11.97%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$32,443	0.63%	\$0	--	\$32,443	0.63%
c. Food Bank/Home-Delivered Meals	\$0	--	\$586,000	11.34%	\$0	--	\$586,000	11.34%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$5,168,245	100.00%	\$0	--	\$5,168,245	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$78,872	45.34%
2. Outreach to increase minority participation in ADAP	\$95,103	54.66%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$173,975	100.00%

Texas FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,626,520	6.18%	\$78,649,912	89.68%	\$0	--	\$80,276,432	70.40%
a. ADAP Services	\$1,626,520	6.18%	\$78,649,912	89.68%	\$0	--	\$80,276,432	70.40%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$113,315	0.43%			\$0	--	\$113,315	0.10%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$17,915,042	68.04%					\$17,915,042	15.71%
7. Part B Clinical Quality Management	\$1,095,410	4.16%	\$172,471	0.20%	\$0	--	\$1,267,881	1.11%
8. Part B Recipient Planning & Evaluation Activities	\$2,400,171	9.12%	\$682,721	0.78%	\$0	--	\$3,082,892	2.70%
9. Recipient Administration	\$3,180,202	12.08%	\$8,199,679	9.35%	\$0	--	\$11,379,881	9.98%
10. Column Totals	\$26,330,660	100.00%	\$87,704,783	100.00%	\$0	--	\$114,035,443	100.00%
11. Total Part B X07 Allocations	\$114,035,443							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$15,001,045	83.73%	\$0	--	\$15,001,045	83.73%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$396,681	2.21%	\$0	--	\$396,681	2.21%
c. Early Intervention Services (EIS)	\$0	--	\$138,475	0.77%	\$0	--	\$138,475	0.77%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$2,587,537	14.44%	\$0	--	\$2,587,537	14.44%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,464,815	13.76%	\$0	--	\$2,464,815	13.76%
i. Medical Nutrition Therapy	\$0	--	\$12,573	0.07%	\$0	--	\$12,573	0.07%
j. Mental Health Services	\$0	--	\$320,271	1.79%	\$0	--	\$320,271	1.79%
k. Oral Health Care	\$0	--	\$3,057,993	17.07%	\$0	--	\$3,057,993	17.07%
l. Outpatient /Ambulatory Health Services	\$0	--	\$6,006,267	33.53%	\$0	--	\$6,006,267	33.53%
m. Substance Abuse Outpatient Care	\$0	--	\$16,433	0.09%	\$0	--	\$16,433	0.09%
2. Support Services Sub-total	\$0	--	\$2,913,997	16.27%	\$0	--	\$2,913,997	16.27%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$324,437	1.81%	\$0	--	\$324,437	1.81%
c. Food Bank/Home-Delivered Meals	\$0	--	\$203,658	1.14%	\$0	--	\$203,658	1.14%
d. Health Education/Risk Reduction	\$0	--	\$164,809	0.92%	\$0	--	\$164,809	0.92%
e. Housing	\$0	--	\$138,637	0.77%	\$0	--	\$138,637	0.77%
f. Linguistics Services	\$0	--	\$526	0.00%	\$0	--	\$526	0.00%
g. Medical Transportation	\$0	--	\$431,653	2.41%	\$0	--	\$431,653	2.41%
h. Non-Medical Case Management Services	\$0	--	\$1,364,408	7.62%	\$0	--	\$1,364,408	7.62%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$113,817	0.64%	\$0	--	\$113,817	0.64%
k. Psychosocial Support Services	\$0	--	\$65,002	0.36%	\$0	--	\$65,002	0.36%
l. Referral for Health Care and Support Services	\$0	--	\$102,606	0.57%	\$0	--	\$102,606	0.57%
m. Rehabilitation Services	\$0	--	\$4,444	0.02%	\$0	--	\$4,444	0.02%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$17,915,042	100.00%	\$0	--	\$17,915,042	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$672,500	64.80%
2. Outreach to increase minority participation in ADAP	\$317,500	30.60%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$47,748	4.60%
6. Total MAI Allocations	\$1,037,748	100.00%

Utah FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$989,740	51.57%	\$2,811,477	96.31%	\$0	--	\$3,801,217	78.57%
a. ADAP Services	\$740,475	38.58%	\$1,764,913	60.46%	\$0	--	\$2,505,388	51.78%
b. Health Insurance to Provide Medications	\$249,265	12.99%	\$1,046,564	35.85%	\$0	--	\$1,295,829	26.78%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$811,269	42.27%					\$811,269	16.77%
7. Part B Clinical Quality Management	\$32,773	1.71%	\$32,813	1.12%	\$0	--	\$65,586	1.36%
8. Part B Recipient Planning & Evaluation Activities	\$11,698	0.61%	\$16,838	0.58%	\$0	--	\$28,536	0.59%
9. Recipient Administration	\$73,626	3.84%	\$57,993	1.99%	\$0	--	\$131,619	2.72%
10. Column Totals	\$1,919,106	100.00%	\$2,919,121	100.00%	\$0	--	\$4,838,227	100.00%
11. Total Part B X07 Allocations	\$4,838,227							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$663,269	81.76%	\$0	--	\$663,269	81.76%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$50,000	6.16%	\$0	--	\$50,000	6.16%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$14,000	1.73%	\$0	--	\$14,000	1.73%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$109,269	13.47%	\$0	--	\$109,269	13.47%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$100,000	12.33%	\$0	--	\$100,000	12.33%
l. Outpatient /Ambulatory Health Services	\$0	--	\$390,000	48.07%	\$0	--	\$390,000	48.07%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$148,000	18.24%	\$0	--	\$148,000	18.24%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$1,000	0.12%	\$0	--	\$1,000	0.12%
g. Medical Transportation	\$0	--	\$20,000	2.47%	\$0	--	\$20,000	2.47%
h. Non-Medical Case Management Services	\$0	--	\$127,000	15.65%	\$0	--	\$127,000	15.65%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$811,269	100.00%	\$0	--	\$811,269	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Vermont FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$364,771	97.20%	\$0	--	\$364,771	41.68%
a. ADAP Services	\$0	0.00%	\$240,690	64.14%	\$0	--	\$240,690	27.50%
b. Health Insurance to Provide Medications	\$0	0.00%	\$124,081	33.06%	\$0	--	\$124,081	14.18%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$293,000	58.60%			\$0	--	\$293,000	33.48%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$165,000	33.00%					\$165,000	18.85%
7. Part B Clinical Quality Management	\$10,500	2.10%	\$0	0.00%	\$0	--	\$10,500	1.20%
8. Part B Recipient Planning & Evaluation Activities	\$10,500	2.10%	\$0	0.00%	\$0	--	\$10,500	1.20%
9. Recipient Administration	\$21,000	4.20%	\$10,500	2.80%	\$0	--	\$31,500	3.60%
10. Column Totals	\$500,000	100.00%	\$375,271	100.00%	\$0	--	\$875,271	100.00%
11. Total Part B X07 Allocations	\$875,271							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$165,000	100.00%	\$0	--	\$165,000	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$115,000	69.70%	\$0	--	\$115,000	69.70%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$50,000	30.30%	\$0	--	\$50,000	30.30%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$165,000	100.00%	\$0	--	\$165,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Virgin Islands FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$384,081	84.76%	\$0	--	\$384,081	40.30%
a. ADAP Services	\$0	0.00%	\$384,081	84.76%	\$0	--	\$384,081	40.30%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$400,697	80.14%					\$400,697	42.04%
7. Part B Clinical Quality Management	\$12,743	2.55%	\$11,800	2.60%	\$0	--	\$24,543	2.58%
8. Part B Recipient Planning & Evaluation Activities	\$28,046	5.61%	\$24,731	5.46%	\$0	--	\$52,777	5.54%
9. Recipient Administration	\$58,514	11.70%	\$32,504	7.17%	\$0	--	\$91,018	9.55%
10. Column Totals	\$500,000	100.00%	\$453,116	100.00%	\$0	--	\$953,116	100.00%
11. Total Part B X07 Allocations	\$953,116							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$317,697	79.29%	\$0	--	\$317,697	79.29%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$176,513	44.05%	\$0	--	\$176,513	44.05%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$20,000	4.99%	\$0	--	\$20,000	4.99%
l. Outpatient /Ambulatory Health Services	\$0	--	\$121,184	30.24%	\$0	--	\$121,184	30.24%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$83,000	20.71%	\$0	--	\$83,000	20.71%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$8,000	2.00%	\$0	--	\$8,000	2.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$5,000	1.25%	\$0	--	\$5,000	1.25%
g. Medical Transportation	\$0	--	\$5,000	1.25%	\$0	--	\$5,000	1.25%
h. Non-Medical Case Management Services	\$0	--	\$55,000	13.73%	\$0	--	\$55,000	13.73%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$10,000	2.50%	\$0	--	\$10,000	2.50%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$400,697	100.00%	\$0	--	\$400,697	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$7,969	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$7,969	100.00%

Virginia FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$17,795,627	100.00%	\$0	0.00%	\$17,795,627	69.50%
a. ADAP Services	\$0	0.00%	\$10,277,471	57.75%	\$0	0.00%	\$10,277,471	40.14%
b. Health Insurance to Provide Medications	\$0	0.00%	\$5,738,593	32.25%	\$0	0.00%	\$5,738,593	22.41%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,779,563	10.00%	\$0	0.00%	\$1,779,563	6.95%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$367,661	100.00%	\$367,661	1.44%
6. Part B State Direct Services	\$7,441,937	100.00%					\$7,441,937	29.06%
7. Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
8. Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
9. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
10. Column Totals	\$7,441,937	100.00%	\$17,795,627	100.00%	\$367,661	100.00%	\$25,605,225	100.00%
11. Total Part B X07 Allocations	\$25,605,225							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$7,424,133	99.76%	\$367,661	100.00%	\$7,791,794	99.77%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$112,647	1.51%	\$0	0.00%	\$112,647	1.44%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$91,872	1.23%	\$0	0.00%	\$91,872	1.18%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,022,868	27.18%	\$0	0.00%	\$2,022,868	25.90%
i. Medical Nutrition Therapy	\$0	--	\$17,000	0.23%	\$0	0.00%	\$17,000	0.22%
j. Mental Health Services	\$0	--	\$327,503	4.40%	\$0	0.00%	\$327,503	4.19%
k. Oral Health Care	\$0	--	\$1,198,793	16.11%	\$0	0.00%	\$1,198,793	15.35%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,613,961	48.56%	\$367,661	100.00%	\$3,981,622	50.98%
m. Substance Abuse Outpatient Care	\$0	--	\$39,489	0.53%	\$0	0.00%	\$39,489	0.51%
2. Support Services Sub-total	\$0	--	\$17,804	0.24%	\$0	0.00%	\$17,804	0.23%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$17,804	0.24%	\$0	0.00%	\$17,804	0.23%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$7,441,937	100.00%	\$367,661	100.00%	\$7,809,598	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$101,286	41.27%
2. Outreach to increase minority participation in ADAP	\$144,153	58.73%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$245,439	100.00%

Washington FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$3,157,153	82.01%	\$8,675,615	88.36%	\$0	--	\$11,832,768	86.57%
a. ADAP Services	\$0	0.00%	\$8,675,615	88.36%	\$0	--	\$8,675,615	63.47%
b. Health Insurance to Provide Medications	\$3,157,153	82.01%	\$0	0.00%	\$0	--	\$3,157,153	23.10%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	--	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$0	0.00%					\$0	0.00%
7. Part B Clinical Quality Management	\$197,965	5.14%	\$137,436	1.40%	\$0	--	\$335,401	2.45%
8. Part B Recipient Planning & Evaluation Activities	\$154,009	4.00%	\$315,640	3.21%	\$0	--	\$469,649	3.44%
9. Recipient Administration	\$340,746	8.85%	\$689,308	7.02%	\$0	--	\$1,030,054	7.54%
10. Column Totals	\$3,849,873	100.00%	\$9,817,999	100.00%	\$0	--	\$13,667,872	100.00%
11. Total Part B X07 Allocations	\$13,667,872							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	--	\$0	--	\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$81,523	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$81,523	100.00%

West Virginia FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,440,130	100.00%	\$0	--	\$1,440,130	56.52%
a. ADAP Services	\$0	0.00%	\$1,440,130	100.00%	\$0	--	\$1,440,130	56.52%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$120,000	10.83%			\$0	--	\$120,000	4.71%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$751,486	67.83%					\$751,486	29.49%
7. Part B Clinical Quality Management	\$47,740	4.31%	\$0	0.00%	\$0	--	\$47,740	1.87%
8. Part B Recipient Planning & Evaluation Activities	\$86,270	7.79%	\$0	0.00%	\$0	--	\$86,270	3.39%
9. Recipient Administration	\$102,473	9.25%	\$0	0.00%	\$0	--	\$102,473	4.02%
10. Column Totals	\$1,107,969	100.00%	\$1,440,130	100.00%	\$0	--	\$2,548,099	100.00%
11. Total Part B X07 Allocations	\$2,548,099							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$556,000	73.99%	\$0	--	\$556,000	73.99%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$395,000	52.56%	\$0	--	\$395,000	52.56%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$20,000	2.66%	\$0	--	\$20,000	2.66%
k. Oral Health Care	\$0	--	\$120,000	15.97%	\$0	--	\$120,000	15.97%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$21,000	2.79%	\$0	--	\$21,000	2.79%
2. Support Services Sub-total	\$0	--	\$195,486	26.01%	\$0	--	\$195,486	26.01%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$110,486	14.70%	\$0	--	\$110,486	14.70%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$25,000	3.33%	\$0	--	\$25,000	3.33%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$60,000	7.98%	\$0	--	\$60,000	7.98%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$751,486	100.00%	\$0	--	\$751,486	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--

Wisconsin FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$307,803	8.18%	\$4,494,242	98.21%	\$0	0.00%	\$4,802,045	55.84%
a. ADAP Services	\$0	0.00%	\$3,899,009	85.21%	\$0	0.00%	\$3,899,009	45.34%
b. Health Insurance to Provide Medications	\$307,803	8.18%	\$366,436	8.01%	\$0	0.00%	\$674,239	7.84%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$228,797	5.00%	\$0	0.00%	\$228,797	2.66%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%			\$0	0.00%	\$0	0.00%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	0.00%	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	0.00%
5. Part B Emerging Community Services					\$259,796	100.00%	\$259,796	3.02%
6. Part B State Direct Services	\$2,580,352	68.55%					\$2,580,352	30.00%
7. Part B Clinical Quality Management	\$101,691	2.70%	\$0	0.00%	\$0	0.00%	\$101,691	1.18%
8. Part B Recipient Planning & Evaluation Activities	\$317,993	8.45%	\$0	0.00%	\$0	0.00%	\$317,993	3.70%
9. Recipient Administration	\$456,268	12.12%	\$81,714	1.79%	\$0	0.00%	\$537,982	6.26%
10. Column Totals	\$3,764,107	100.00%	\$4,575,956	100.00%	\$259,796	100.00%	\$8,599,859	100.00%
11. Total Part B X07 Allocations	\$8,599,859							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,410,628	93.42%	\$244,417	94.08%	\$2,655,045	93.48%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$36,482	1.41%	\$0	0.00%	\$36,482	1.28%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,845,218	71.51%	\$244,417	94.08%	\$2,089,635	73.57%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$416,336	16.13%	\$0	0.00%	\$416,336	14.66%
k. Oral Health Care	\$0	--	\$17,778	0.69%	\$0	0.00%	\$17,778	0.63%
l. Outpatient /Ambulatory Health Services	\$0	--	\$93,336	3.62%	\$0	0.00%	\$93,336	3.29%
m. Substance Abuse Outpatient Care	\$0	--	\$1,478	0.06%	\$0	0.00%	\$1,478	0.05%
2. Support Services Sub-total	\$0	--	\$169,724	6.58%	\$15,379	5.92%	\$185,103	6.52%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$12,693	0.49%	\$0	0.00%	\$12,693	0.45%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Other Professional Services	\$0	--	\$40,000	1.55%	\$0	0.00%	\$40,000	1.41%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$117,031	4.54%	\$15,379	5.92%	\$132,410	4.66%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,580,352	100.00%	\$259,796	100.00%	\$2,840,148	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$51,038	100.00%
3. Clinical Quality Management	\$0	0.00%
4. Recipient Planning & Evaluation Activities	\$0	0.00%
5. Recipient Administration	\$0	0.00%
6. Total MAI Allocations	\$51,038	100.00%

Wyoming FY2022 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$7,536	1.51%	\$242,153	97.56%	\$0	--	\$249,689	33.37%
a. ADAP Services	\$7,536	1.51%	\$242,153	97.56%	\$0	--	\$249,689	33.37%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. Part B Health Insurance Premium & Cost Sharing Assistance	\$278,000	55.60%			\$0	--	\$278,000	37.15%
3. Part B Home and Community-based Health Services	\$0	0.00%			\$0	--	\$0	0.00%
4a. Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
4b. Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	0.00%
5. Part B Emerging Community Services					\$0	--	\$0	0.00%
6. Part B State Direct Services	\$142,100	28.42%					\$142,100	18.99%
7. Part B Clinical Quality Management	\$28,557	5.71%	\$0	0.00%	\$0	--	\$28,557	3.82%
8. Part B Recipient Planning & Evaluation Activities	\$17,972	3.59%	\$0	0.00%	\$0	--	\$17,972	2.40%
9. Recipient Administration	\$25,835	5.17%	\$6,069	2.44%	\$0	--	\$31,904	4.26%
10. Column Totals	\$500,000	100.00%	\$248,222	100.00%	\$0	--	\$748,222	100.00%
11. Total Part B X07 Allocations	\$748,222							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$117,500	82.69%	\$0	--	\$117,500	82.69%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$38,000	26.74%	\$0	--	\$38,000	26.74%
i. Medical Nutrition Therapy	\$0	--	\$1,000	0.70%	\$0	--	\$1,000	0.70%
j. Mental Health Services	\$0	--	\$8,000	5.63%	\$0	--	\$8,000	5.63%
k. Oral Health Care	\$0	--	\$57,000	40.11%	\$0	--	\$57,000	40.11%
l. Outpatient /Ambulatory Health Services	\$0	--	\$12,500	8.80%	\$0	--	\$12,500	8.80%
m. Substance Abuse Outpatient Care	\$0	--	\$1,000	0.70%	\$0	--	\$1,000	0.70%
2. Support Services Sub-total	\$0	--	\$24,600	17.31%	\$0	--	\$24,600	17.31%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$600	0.42%	\$0	--	\$600	0.42%
h. Non-Medical Case Management Services	\$0	--	\$24,000	16.89%	\$0	--	\$24,000	16.89%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$142,100	100.00%	\$0	--	\$142,100	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	--
4. Recipient Planning & Evaluation Activities	\$0	--
5. Recipient Administration	\$0	--
6. Total MAI Allocations	\$0	--