

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission. Data are accurate as of 5/20/2025.

Aggregate FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	372,127,059	71.3%	34,765,819	74.0%	406,892,878	71.6%
a. AIDS Drug Assistance Program Treatments	4,009,817	0.8%	176,937	0.4%	4,186,754	0.7%
b. AIDS Pharmaceutical Assistance	5,564,584	1.1%	135,805	0.3%	5,700,389	1.0%
c. Early Intervention Services (EIS)	23,669,706	4.5%	6,799,750	14.5%	30,469,456	5.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	13,088,307	2.5%	83,076	0.2%	13,171,383	2.3%
e. Home and Community-Based Health Services	5,182,052	1.0%	23,505	0.1%	5,205,557	0.9%
f. Home Health Care	428,844	0.1%	0	0.0%	428,844	0.1%
g. Hospice	812,981	0.2%	0	0.0%	812,981	0.1%
h. Medical Case Management, including Treatment Adherence Services	112,854,650	21.6%	13,572,116	28.9%	126,426,766	22.2%
i. Medical Nutrition Therapy	5,839,477	1.1%	0	0.0%	5,839,477	1.0%
j. Mental Health Services	22,614,548	4.3%	1,494,506	3.2%	24,109,054	4.2%
k. Oral Health Care	41,415,696	7.9%	105,433	0.2%	41,521,129	7.3%
l. Outpatient/Ambulatory Health Services	119,824,697	23.0%	11,475,213	24.4%	131,299,910	23.1%
m. Substance Abuse Outpatient Care	16,821,700	3.2%	899,478	1.9%	17,721,178	3.1%
Support Services Subtotal	149,437,988	28.7%	12,226,588	26.0%	161,664,576	28.4%
a. Child Care Services	495,712	0.1%	0	0.0%	495,712	0.1%
b. Emergency Financial Assistance	16,083,746	3.1%	107,174	0.2%	16,190,920	2.8%
c. Food Bank/Home Delivered Meals	30,294,378	5.8%	84,204	0.2%	30,378,582	5.3%
d. Health Education/Risk Reduction	1,937,950	0.4%	926,785	2.0%	2,864,735	0.5%
e. Housing	27,110,267	5.2%	5,474,052	11.6%	32,584,319	5.7%
f. Linguistic Services	505,801	0.1%	59,125	0.1%	564,926	0.1%
g. Medical Transportation	10,343,052	2.0%	161,307	0.3%	10,504,359	1.8%
h. Non-Medical Case Management Service	26,651,902	5.1%	3,007,059	6.4%	29,658,961	5.2%
i. Other Professional Services	10,222,562	2.0%	82,995	0.2%	10,305,557	1.8%
j. Outreach Services	3,502,516	0.7%	1,118,953	2.4%	4,621,469	0.8%
k. Psychosocial Support Services	11,404,975	2.2%	931,989	2.0%	12,336,964	2.2%
l. Referral for Health Care and Support Services	7,320,758	1.4%	230,089	0.5%	7,550,847	1.3%
m. Rehabilitation Services	131,328	<0.1%	0	0.0%	131,328	<0.1%
n. Respite Care	1,625	<0.1%	0	0.0%	1,625	<0.1%
o. Substance Abuse Services (residential)	3,431,416	0.7%	42,856	0.1%	3,474,272	0.6%
Total Service Allocations	521,565,047	100.0%	46,992,407	100.0%	568,557,454	100.0%
Non-services Subtotal	80,857,792	13.4%	5,204,315	10.0%	86,062,107	13.1%
a. Clinical Quality Management	21,693,519	3.6%	995,560	1.9%	22,689,079	3.5%
b. Grantee Administration	59,164,273	9.8%	4,208,755	8.1%	63,373,028	9.7%
Total Allocations (Service + Non-service)	602,422,839	100.0%	52,196,722	100.0%	654,619,561	100.0%

Atlanta FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	21,340,610	88.2%	2,302,115	85.2%	23,642,725	87.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	83,162	0.3%	82,093	3.0%	165,255	0.6%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,860,714	7.7%	56,807	2.1%	1,917,521	7.1%
i. Medical Nutrition Therapy	195,099	0.8%	0	0.0%	195,099	0.7%
j. Mental Health Services	1,665,597	6.9%	17,984	0.7%	1,683,581	6.3%
k. Oral Health Care	2,209,031	9.1%	0	0.0%	2,209,031	8.2%
l. Outpatient/Ambulatory Health Services	14,001,561	57.8%	2,145,231	79.4%	16,146,792	60.0%
m. Substance Abuse Outpatient Care	1,325,446	5.5%	0	0.0%	1,325,446	4.9%
Support Services Subtotal	2,867,356	11.8%	401,375	14.8%	3,268,731	12.1%
a. Child Care Services	30,716	0.1%	0	0.0%	30,716	0.1%
b. Emergency Financial Assistance	11,400	0.0%	0	0.0%	11,400	0.0%
c. Food Bank/Home Delivered Meals	1,149,348	4.7%	74,204	2.7%	1,223,552	4.5%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	79,056	0.3%	0	0.0%	79,056	0.3%
g. Medical Transportation	148,228	0.6%	0	0.0%	148,228	0.6%
h. Non-Medical Case Management Service	415,980	1.7%	289,033	10.7%	705,013	2.6%
i. Other Professional Services	95,458	0.4%	0	0.0%	95,458	0.4%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	287,324	1.2%	0	0.0%	287,324	1.1%
l. Referral for Health Care and Support Services	649,846	2.7%	38,138	1.4%	687,984	2.6%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	24,207,966	100.0%	2,703,490	100.0%	26,911,456	100.0%
Non-services Subtotal	4,359,881	15.3%	55,923	2.0%	4,415,804	14.1%
a. Clinical Quality Management	1,280,809	4.5%	16,244	0.6%	1,297,053	4.1%
b. Grantee Administration	3,079,072	10.8%	39,679	1.4%	3,118,751	10.0%
Total Allocations (Service + Non-service)	28,567,847	100.0%	2,759,413	100.0%	31,327,260	100.0%

Austin FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,645,676	83.3%	196,049	59.3%	3,841,725	81.6%
a. AIDS Drug Assistance Program Treatments	1	0.0%	0	0.0%	1	0.0%
b. AIDS Pharmaceutical Assistance	279,318	6.4%	0	0.0%	279,318	5.9%
c. Early Intervention Services (EIS)	184,781	4.2%	51,826	15.7%	236,607	5.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	296,696	6.8%	0	0.0%	296,696	6.3%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	543,593	12.4%	144,223	43.7%	687,816	14.6%
i. Medical Nutrition Therapy	78,907	1.8%	0	0.0%	78,907	1.7%
j. Mental Health Services	242,506	5.5%	0	0.0%	242,506	5.2%
k. Oral Health Care	503,818	11.5%	0	0.0%	503,818	10.7%
l. Outpatient/Ambulatory Health Services	1,371,951	31.3%	0	0.0%	1,371,951	29.1%
m. Substance Abuse Outpatient Care	144,105	3.3%	0	0.0%	144,105	3.1%
Support Services Subtotal	731,466	16.7%	134,278	40.7%	865,744	18.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	104,653	2.4%	0	0.0%	104,653	2.2%
c. Food Bank/Home Delivered Meals	95,671	2.2%	0	0.0%	95,671	2.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	145,772	3.3%	0	0.0%	145,772	3.1%
f. Linguistic Services	48,188	1.1%	0	0.0%	48,188	1.0%
g. Medical Transportation	53,591	1.2%	0	0.0%	53,591	1.1%
h. Non-Medical Case Management Service	215,982	4.9%	134,278	40.7%	350,260	7.4%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	67,609	1.5%	0	0.0%	67,609	1.4%
Total Service Allocations	4,377,142	100.0%	330,327	100.0%	4,707,469	100.0%
Non-services Subtotal	772,435	15.0%	58,293	15.0%	830,728	15.0%
a. Clinical Quality Management	257,478	5.0%	19,431	5.0%	276,909	5.0%
b. Grantee Administration	514,957	10.0%	38,862	10.0%	553,819	10.0%
Total Allocations (Service + Non-service)	5,149,577	100.0%	388,620	100.0%	5,538,197	100.0%

Baltimore FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	8,614,420	65.8%	622,249	48.0%	9,236,669	64.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	93,399	0.7%	0	0.0%	93,399	0.6%
e. Home and Community-Based Health Services	21,167	0.2%	0	0.0%	21,167	0.1%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	2,473	0.0%	0	0.0%	2,473	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,906,918	22.2%	398,239	30.8%	3,305,157	23.0%
i. Medical Nutrition Therapy	298,171	2.3%	0	0.0%	298,171	2.1%
j. Mental Health Services	442,663	3.4%	224,010	17.3%	666,673	4.6%
k. Oral Health Care	969,323	7.4%	0	0.0%	969,323	6.7%
l. Outpatient/Ambulatory Health Services	3,461,974	26.5%	0	0.0%	3,461,974	24.1%
m. Substance Abuse Outpatient Care	418,332	3.2%	0	0.0%	418,332	2.9%
Support Services Subtotal	4,469,639	34.2%	672,782	52.0%	5,142,421	35.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	459,636	3.5%	24,676	1.9%	484,312	3.4%
c. Food Bank/Home Delivered Meals	689,453	5.3%	0	0.0%	689,453	4.8%
d. Health Education/Risk Reduction	0	0.0%	92,393	7.1%	92,393	0.6%
e. Housing	1,259,342	9.6%	38,504	3.0%	1,297,846	9.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	349,203	2.7%	0	0.0%	349,203	2.4%
h. Non-Medical Case Management Service	780,689	6.0%	0	0.0%	780,689	5.4%
i. Other Professional Services	187,992	1.4%	0	0.0%	187,992	1.3%
j. Outreach Services	425,163	3.2%	517,209	39.9%	942,372	6.6%
k. Psychosocial Support Services	318,161	2.4%	0	0.0%	318,161	2.2%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	13,084,059	100.0%	1,295,031	100.0%	14,379,090	100.0%
Non-services Subtotal	1,827,185	12.3%	143,892	10.0%	1,971,077	12.1%
a. Clinical Quality Management	336,061	2.3%	0	0.0%	336,061	2.1%
b. Grantee Administration	1,491,124	10.0%	143,892	10.0%	1,635,016	10.0%
Total Allocations (Service + Non-service)	14,911,244	100.0%	1,438,923	100.0%	16,350,167	100.0%

Baton Rouge FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,300,393	63.9%	275,911	74.4%	2,576,304	64.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	73,555	2.0%	0	0.0%	73,555	1.9%
c. Early Intervention Services (EIS)	508,980	14.1%	209,244	56.4%	718,224	18.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	1,222	0.0%	0	0.0%	1,222	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	837,608	23.3%	66,667	18.0%	904,275	22.8%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	88,001	2.4%	0	0.0%	88,001	2.2%
k. Oral Health Care	539,723	15.0%	0	0.0%	539,723	13.6%
l. Outpatient/Ambulatory Health Services	227,249	6.3%	0	0.0%	227,249	5.7%
m. Substance Abuse Outpatient Care	24,055	0.7%	0	0.0%	24,055	0.6%
Support Services Subtotal	1,300,345	36.1%	94,809	25.6%	1,395,154	35.1%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	208,222	5.8%	0	0.0%	208,222	5.2%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	172,060	4.8%	44,113	11.9%	216,173	5.4%
f. Linguistic Services	222	0.0%	0	0.0%	222	0.0%
g. Medical Transportation	255,421	7.1%	50,696	13.7%	306,117	7.7%
h. Non-Medical Case Management Service	532,232	14.8%	0	0.0%	532,232	13.4%
i. Other Professional Services	131,077	3.6%	0	0.0%	131,077	3.3%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	1,111	0.0%	0	0.0%	1,111	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,600,738	100.0%	370,720	100.0%	3,971,458	100.0%
Non-services Subtotal	635,424	15.0%	65,421	15.0%	700,845	15.0%
a. Clinical Quality Management	211,808	5.0%	21,807	5.0%	233,615	5.0%
b. Grantee Administration	423,616	10.0%	43,614	10.0%	467,230	10.0%
Total Allocations (Service + Non-service)	4,236,162	100.0%	436,141	100.0%	4,672,303	100.0%

Bergen-Passaic FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,645,651	84.7%	133,116	47.2%	2,778,767	81.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	124,942	4.0%	31,694	11.2%	156,636	4.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	28,424	0.9%	0	0.0%	28,424	0.8%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	334,845	10.7%	0	0.0%	334,845	9.8%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	128,066	4.1%	0	0.0%	128,066	3.8%
k. Oral Health Care	496,022	15.9%	0	0.0%	496,022	14.6%
l. Outpatient/Ambulatory Health Services	1,328,135	42.5%	0	0.0%	1,328,135	39.0%
m. Substance Abuse Outpatient Care	205,217	6.6%	101,422	36.0%	306,639	9.0%
Support Services Subtotal	477,903	15.3%	148,612	52.8%	626,515	18.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	43,730	1.4%	0	0.0%	43,730	1.3%
d. Health Education/Risk Reduction	0	0.0%	38,738	13.8%	38,738	1.1%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	46,853	1.5%	0	0.0%	46,853	1.4%
h. Non-Medical Case Management Service	318,602	10.2%	109,874	39.0%	428,476	12.6%
i. Other Professional Services	37,482	1.2%	0	0.0%	37,482	1.1%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	31,236	1.0%	0	0.0%	31,236	0.9%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,123,554	100.0%	281,728	100.0%	3,405,282	100.0%
Non-services Subtotal	551,214	15.0%	49,717	15.0%	600,931	15.0%
a. Clinical Quality Management	183,738	5.0%	16,572	5.0%	200,310	5.0%
b. Grantee Administration	367,476	10.0%	33,145	10.0%	400,621	10.0%
Total Allocations (Service + Non-service)	3,674,768	100.0%	331,445	100.0%	4,006,213	100.0%

Boston FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	7,354,177	59.8%	462,576	52.8%	7,816,753	59.4%
a. AIDS Drug Assistance Program Treatments	157,344	1.3%	0	0.0%	157,344	1.2%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	4,627,174	37.6%	462,576	52.8%	5,089,750	38.6%
i. Medical Nutrition Therapy	1,141,860	9.3%	0	0.0%	1,141,860	8.7%
j. Mental Health Services	0	0.0%	0	0.0%	0	0.0%
k. Oral Health Care	1,427,799	11.6%	0	0.0%	1,427,799	10.8%
l. Outpatient/Ambulatory Health Services	0	0.0%	0	0.0%	0	0.0%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	4,938,806	40.2%	414,270	47.2%	5,353,076	40.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	216,987	1.8%	45,498	5.2%	262,485	2.0%
c. Food Bank/Home Delivered Meals	801,448	6.5%	0	0.0%	801,448	6.1%
d. Health Education/Risk Reduction	346,609	2.8%	0	0.0%	346,609	2.6%
e. Housing	1,422,068	11.6%	0	0.0%	1,422,068	10.8%
f. Linguistic Services	22,725	0.2%	0	0.0%	22,725	0.2%
g. Medical Transportation	211,719	1.7%	0	0.0%	211,719	1.6%
h. Non-Medical Case Management Service	958,012	7.8%	179,490	20.5%	1,137,502	8.6%
i. Other Professional Services	51,873	0.4%	82,995	9.5%	134,868	1.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	907,365	7.4%	106,287	12.1%	1,013,652	7.7%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	12,292,983	100.0%	876,846	100.0%	13,169,829	100.0%
Non-services Subtotal	1,921,706	13.5%	137,073	13.5%	2,058,779	13.5%
a. Clinical Quality Management	500,238	3.5%	35,681	3.5%	535,919	3.5%
b. Grantee Administration	1,421,468	10.0%	101,392	10.0%	1,522,860	10.0%
Total Allocations (Service + Non-service)	14,214,689	100.0%	1,013,919	100.0%	15,228,608	100.0%

Charlotte-Gastonia FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,764,670	91.7%	508,942	100.0%	5,273,612	92.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	3,639	0.1%	80,000	15.7%	83,639	1.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	712,153	13.7%	0	0.0%	712,153	12.5%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	509,944	9.8%	156,580	30.8%	666,524	11.7%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	68,617	1.3%	0	0.0%	68,617	1.2%
k. Oral Health Care	1,037,040	19.9%	0	0.0%	1,037,040	18.2%
l. Outpatient/Ambulatory Health Services	2,433,277	46.8%	272,362	53.5%	2,705,639	47.4%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	433,528	8.3%	0	0.0%	433,528	7.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	22,872	0.4%	0	0.0%	22,872	0.4%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	165,302	3.2%	0	0.0%	165,302	2.9%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	62,898	1.2%	0	0.0%	62,898	1.1%
l. Referral for Health Care and Support Services	182,456	3.5%	0	0.0%	182,456	3.2%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,198,198	100.0%	508,942	100.0%	5,707,140	100.0%
Non-services Subtotal	917,327	15.0%	89,812	15.0%	1,007,139	15.0%
a. Clinical Quality Management	305,775	5.0%	29,937	5.0%	335,712	5.0%
b. Grantee Administration	611,552	10.0%	59,875	10.0%	671,427	10.0%
Total Allocations (Service + Non-service)	6,115,525	100.0%	598,754	100.0%	6,714,279	100.0%

Chicago FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	16,468,267	76.7%	1,792,398	79.4%	18,260,665	76.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	2,943,655	13.7%	790,469	35.0%	3,734,124	15.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	4,517,677	21.0%	0	0.0%	4,517,677	19.0%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	1,274,028	5.9%	163,690	7.2%	1,437,718	6.1%
k. Oral Health Care	1,185,451	5.5%	16,356	0.7%	1,201,807	5.1%
l. Outpatient/Ambulatory Health Services	5,537,397	25.8%	785,914	34.8%	6,323,311	26.6%
m. Substance Abuse Outpatient Care	1,010,059	4.7%	35,969	1.6%	1,046,028	4.4%
Support Services Subtotal	5,016,510	23.3%	466,419	20.6%	5,482,929	23.1%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	90,000	0.4%	0	0.0%	90,000	0.4%
c. Food Bank/Home Delivered Meals	875,000	4.1%	0	0.0%	875,000	3.7%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	310,000	1.4%	0	0.0%	310,000	1.3%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	450,000	2.1%	0	0.0%	450,000	1.9%
h. Non-Medical Case Management Service	383,358	1.8%	165,545	7.3%	548,903	2.3%
i. Other Professional Services	850,000	4.0%	0	0.0%	850,000	3.6%
j. Outreach Services	774,322	3.6%	227,974	10.1%	1,002,296	4.2%
k. Psychosocial Support Services	719,902	3.4%	30,044	1.3%	749,946	3.2%
l. Referral for Health Care and Support Services	414,577	1.9%	0	0.0%	414,577	1.7%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	149,351	0.7%	42,856	1.9%	192,207	0.8%
Total Service Allocations	21,484,777	100.0%	2,258,817	100.0%	23,743,594	100.0%
Non-services Subtotal	4,026,016	15.8%	73,365	3.1%	4,099,381	14.7%
a. Clinical Quality Management	1,317,008	5.2%	0	0.0%	1,317,008	4.7%
b. Grantee Administration	2,709,008	10.6%	73,365	3.1%	2,782,373	10.0%
Total Allocations (Service + Non-service)	25,510,793	100.0%	2,332,182	100.0%	27,842,975	100.0%

Cleveland FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,081,324	78.9%	342,240	100.0%	3,423,564	80.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	427,415	10.9%	0	0.0%	427,415	10.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	44,186	1.1%	0	0.0%	44,186	1.0%
f. Home Health Care	11,896	0.3%	0	0.0%	11,896	0.3%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	913,260	23.4%	192,240	56.2%	1,105,500	26.0%
i. Medical Nutrition Therapy	67,553	1.7%	0	0.0%	67,553	1.6%
j. Mental Health Services	402,348	10.3%	0	0.0%	402,348	9.5%
k. Oral Health Care	235,375	6.0%	0	0.0%	235,375	5.5%
l. Outpatient/Ambulatory Health Services	979,291	25.1%	150,000	43.8%	1,129,291	26.6%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	825,086	21.1%	0	0.0%	825,086	19.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	22,517	0.6%	0	0.0%	22,517	0.5%
c. Food Bank/Home Delivered Meals	83,698	2.1%	0	0.0%	83,698	2.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	86,672	2.2%	0	0.0%	86,672	2.0%
h. Non-Medical Case Management Service	377,280	9.7%	0	0.0%	377,280	8.9%
i. Other Professional Services	197,562	5.1%	0	0.0%	197,562	4.6%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	57,357	1.5%	0	0.0%	57,357	1.4%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,906,410	100.0%	342,240	100.0%	4,248,650	100.0%
Non-services Subtotal	630,542	13.9%	38,026	10.0%	668,568	13.6%
a. Clinical Quality Management	176,847	3.9%	0	0.0%	176,847	3.6%
b. Grantee Administration	453,695	10.0%	38,026	10.0%	491,721	10.0%
Total Allocations (Service + Non-service)	4,536,952	100.0%	380,266	100.0%	4,917,218	100.0%

Columbus FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,285,831	83.4%	304,900	100.0%	3,590,731	84.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	304,900	100.0%	304,900	7.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,609,661	40.9%	0	0.0%	1,609,661	37.9%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	552,857	14.0%	0	0.0%	552,857	13.0%
k. Oral Health Care	0	0.0%	0	0.0%	0	0.0%
l. Outpatient/Ambulatory Health Services	1,105,113	28.0%	0	0.0%	1,105,113	26.0%
m. Substance Abuse Outpatient Care	18,200	0.5%	0	0.0%	18,200	0.4%
Support Services Subtotal	654,149	16.6%	0	0.0%	654,149	15.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	21,100	0.5%	0	0.0%	21,100	0.5%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	277,168	7.0%	0	0.0%	277,168	6.5%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	10,200	0.3%	0	0.0%	10,200	0.2%
h. Non-Medical Case Management Service	345,681	8.8%	0	0.0%	345,681	8.1%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,939,980	100.0%	304,900	100.0%	4,244,880	100.0%
Non-services Subtotal	711,464	15.3%	0	0.0%	711,464	14.4%
a. Clinical Quality Management	218,245	4.7%	0	0.0%	218,245	4.4%
b. Grantee Administration	493,219	10.6%	0	0.0%	493,219	10.0%
Total Allocations (Service + Non-service)	4,651,444	100.0%	304,900	100.0%	4,956,344	100.0%

Dallas FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	12,249,880	74.5%	1,131,428	81.5%	13,381,308	75.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	1,426,661	8.7%	135,805	9.8%	1,562,466	8.8%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	1,514,316	9.2%	0	0.0%	1,514,316	8.5%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,124,429	6.8%	134,971	9.7%	1,259,400	7.1%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	159,240	1.0%	0	0.0%	159,240	0.9%
k. Oral Health Care	1,894,631	11.5%	75,817	5.5%	1,970,448	11.0%
l. Outpatient/Ambulatory Health Services	6,003,860	36.5%	784,835	56.5%	6,788,695	38.1%
m. Substance Abuse Outpatient Care	126,743	0.8%	0	0.0%	126,743	0.7%
Support Services Subtotal	4,200,559	25.5%	257,169	18.5%	4,457,728	25.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	667,833	4.1%	0	0.0%	667,833	3.7%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	398,100	2.4%	0	0.0%	398,100	2.2%
f. Linguistic Services	21,124	0.1%	0	0.0%	21,124	0.1%
g. Medical Transportation	1,181,301	7.2%	0	0.0%	1,181,301	6.6%
h. Non-Medical Case Management Service	1,545,142	9.4%	257,169	18.5%	1,802,311	10.1%
i. Other Professional Services	94,244	0.6%	0	0.0%	94,244	0.5%
j. Outreach Services	32,770	0.2%	0	0.0%	32,770	0.2%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	258,420	1.6%	0	0.0%	258,420	1.4%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	1,625	0.0%	0	0.0%	1,625	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	16,450,439	100.0%	1,388,597	100.0%	17,839,036	100.0%
Non-services Subtotal	2,511,751	13.2%	213,681	13.3%	2,725,432	13.3%
a. Clinical Quality Management	615,533	3.2%	53,454	3.3%	668,987	3.3%
b. Grantee Administration	1,896,218	10.0%	160,227	10.0%	2,056,445	10.0%
Total Allocations (Service + Non-service)	18,962,190	100.0%	1,602,278	100.0%	20,564,468	100.0%

Denver FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,788,696	76.1%	295,340	88.0%	5,084,036	76.7%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	266,213	4.2%	67,123	20.0%	333,336	5.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,545,044	24.6%	107,397	32.0%	1,652,441	24.9%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	270,619	4.3%	63,766	19.0%	334,385	5.0%
k. Oral Health Care	837,030	13.3%	0	0.0%	837,030	12.6%
l. Outpatient/Ambulatory Health Services	1,670,286	26.5%	0	0.0%	1,670,286	25.2%
m. Substance Abuse Outpatient Care	199,504	3.2%	57,054	17.0%	256,558	3.9%
Support Services Subtotal	1,504,138	23.9%	40,273	12.0%	1,544,411	23.3%
a. Child Care Services	20,139	0.3%	0	0.0%	20,139	0.3%
b. Emergency Financial Assistance	368,797	5.9%	0	0.0%	368,797	5.6%
c. Food Bank/Home Delivered Meals	251,739	4.0%	0	0.0%	251,739	3.8%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	368,797	5.9%	0	0.0%	368,797	5.6%
f. Linguistic Services	17,622	0.3%	0	0.0%	17,622	0.3%
g. Medical Transportation	134,049	2.1%	0	0.0%	134,049	2.0%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	28,321	0.5%	0	0.0%	28,321	0.4%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	314,674	5.0%	40,273	12.0%	354,947	5.4%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	6,292,834	100.0%	335,613	100.0%	6,628,447	100.0%
Non-services Subtotal	1,110,500	15.0%	59,225	15.0%	1,169,725	15.0%
a. Clinical Quality Management	370,167	5.0%	19,742	5.0%	389,909	5.0%
b. Grantee Administration	740,333	10.0%	39,483	10.0%	779,816	10.0%
Total Allocations (Service + Non-service)	7,403,334	100.0%	394,838	100.0%	7,798,172	100.0%

Detroit FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	6,314,122	76.5%	731,399	100.0%	7,045,521	78.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	1,743,317	21.1%	332,567	45.5%	2,075,884	23.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	68,704	0.8%	0	0.0%	68,704	0.8%
e. Home and Community-Based Health Services	25,723	0.3%	0	0.0%	25,723	0.3%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,531,302	18.5%	0	0.0%	1,531,302	17.0%
i. Medical Nutrition Therapy	221,504	2.7%	0	0.0%	221,504	2.5%
j. Mental Health Services	249,651	3.0%	0	0.0%	249,651	2.8%
k. Oral Health Care	0	0.0%	0	0.0%	0	0.0%
l. Outpatient/Ambulatory Health Services	2,473,921	30.0%	398,832	54.5%	2,872,753	32.0%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,942,569	23.5%	0	0.0%	1,942,569	21.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	474,340	5.7%	0	0.0%	474,340	5.3%
c. Food Bank/Home Delivered Meals	480,264	5.8%	0	0.0%	480,264	5.3%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	102,059	1.2%	0	0.0%	102,059	1.1%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	551,547	6.7%	0	0.0%	551,547	6.1%
h. Non-Medical Case Management Service	190,693	2.3%	0	0.0%	190,693	2.1%
i. Other Professional Services	65,228	0.8%	0	0.0%	65,228	0.7%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	78,438	0.9%	0	0.0%	78,438	0.9%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	8,256,691	100.0%	731,399	100.0%	8,988,090	100.0%
Non-services Subtotal	1,055,610	11.3%	91,691	11.1%	1,147,301	11.3%
a. Clinical Quality Management	345,902	3.7%	39,297	4.8%	385,199	3.8%
b. Grantee Administration	709,708	7.6%	52,394	6.4%	762,102	7.5%
Total Allocations (Service + Non-service)	9,312,301	100.0%	823,090	100.0%	10,135,391	100.0%

District of Columbia FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	15,210,490	58.8%	2,096,459	82.8%	17,306,949	61.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	5,022,610	19.4%	409,217	16.2%	5,431,827	19.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	88,733	0.3%	0	0.0%	88,733	0.3%
e. Home and Community-Based Health Services	118,788	0.5%	0	0.0%	118,788	0.4%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	3,327,105	12.9%	496,964	19.6%	3,824,069	13.5%
i. Medical Nutrition Therapy	319,374	1.2%	0	0.0%	319,374	1.1%
j. Mental Health Services	543,312	2.1%	261,443	10.3%	804,755	2.8%
k. Oral Health Care	1,222,257	4.7%	0	0.0%	1,222,257	4.3%
l. Outpatient/Ambulatory Health Services	4,242,541	16.4%	766,262	30.3%	5,008,803	17.6%
m. Substance Abuse Outpatient Care	325,770	1.3%	162,573	6.4%	488,343	1.7%
Support Services Subtotal	10,648,182	41.2%	436,548	17.2%	11,084,730	39.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	2,857,069	11.0%	0	0.0%	2,857,069	10.1%
c. Food Bank/Home Delivered Meals	1,628,320	6.3%	0	0.0%	1,628,320	5.7%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	459,415	1.8%	0	0.0%	459,415	1.6%
h. Non-Medical Case Management Service	3,500,440	13.5%	0	0.0%	3,500,440	12.3%
i. Other Professional Services	136,364	0.5%	0	0.0%	136,364	0.5%
j. Outreach Services	255,736	1.0%	0	0.0%	255,736	0.9%
k. Psychosocial Support Services	1,810,838	7.0%	436,548	17.2%	2,247,386	7.9%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	25,858,672	100.0%	2,533,007	100.0%	28,391,679	100.0%
Non-services Subtotal	3,979,065	13.3%	281,445	10.0%	4,260,510	13.0%
a. Clinical Quality Management	995,291	3.3%	0	0.0%	995,291	3.0%
b. Grantee Administration	2,983,774	10.0%	281,445	10.0%	3,265,219	10.0%
Total Allocations (Service + Non-service)	29,837,737	100.0%	2,814,452	100.0%	32,652,189	100.0%

Ft. Lauderdale FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	10,106,370	78.0%	691,360	64.3%	10,797,730	77.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	234,044	1.8%	0	0.0%	234,044	1.7%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	779,279	6.0%	0	0.0%	779,279	5.6%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	512,117	4.0%	0	0.0%	512,117	3.6%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	159,939	1.2%	62,469	5.8%	222,408	1.6%
k. Oral Health Care	2,646,964	20.4%	0	0.0%	2,646,964	18.9%
l. Outpatient/Ambulatory Health Services	5,436,529	42.0%	228,891	21.3%	5,665,420	40.4%
m. Substance Abuse Outpatient Care	337,498	2.6%	400,000	37.2%	737,498	5.3%
Support Services Subtotal	2,849,456	22.0%	384,168	35.7%	3,233,624	23.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	115,872	0.9%	0	0.0%	115,872	0.8%
c. Food Bank/Home Delivered Meals	782,586	6.0%	0	0.0%	782,586	5.6%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	1,821,847	14.1%	384,168	35.7%	2,206,015	15.7%
i. Other Professional Services	129,151	1.0%	0	0.0%	129,151	0.9%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	12,955,826	100.0%	1,075,528	100.0%	14,031,354	100.0%
Non-services Subtotal	2,074,252	13.8%	188,623	14.9%	2,262,875	13.9%
a. Clinical Quality Management	735,800	4.9%	62,708	5.0%	798,508	4.9%
b. Grantee Administration	1,338,452	8.9%	125,915	10.0%	1,464,367	9.0%
Total Allocations (Service + Non-service)	15,030,078	100.0%	1,264,151	100.0%	16,294,229	100.0%

Ft. Worth FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,329,358	78.6%	219,467	61.0%	3,548,825	77.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	100,000	2.4%	0	0.0%	100,000	2.2%
c. Early Intervention Services (EIS)	245,201	5.8%	112,164	31.2%	357,365	7.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	553,606	13.1%	65,677	18.2%	619,283	13.5%
i. Medical Nutrition Therapy	120,099	2.8%	0	0.0%	120,099	2.6%
j. Mental Health Services	90,000	2.1%	0	0.0%	90,000	2.0%
k. Oral Health Care	550,452	13.0%	0	0.0%	550,452	12.0%
l. Outpatient/Ambulatory Health Services	1,670,000	39.4%	41,626	11.6%	1,711,626	37.2%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	909,121	21.4%	140,603	39.0%	1,049,724	22.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	110,090	2.6%	37,000	10.3%	147,090	3.2%
c. Food Bank/Home Delivered Meals	278,743	6.6%	0	0.0%	278,743	6.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	325,267	7.7%	60,127	16.7%	385,394	8.4%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	170,000	4.0%	0	0.0%	170,000	3.7%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	25,021	0.6%	0	0.0%	25,021	0.5%
l. Referral for Health Care and Support Services	0	0.0%	43,476	12.1%	43,476	0.9%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,238,479	100.0%	360,070	100.0%	4,598,549	100.0%
Non-services Subtotal	747,966	15.0%	63,541	15.0%	811,507	15.0%
a. Clinical Quality Management	249,322	5.0%	21,180	5.0%	270,502	5.0%
b. Grantee Administration	498,644	10.0%	42,361	10.0%	541,005	10.0%
Total Allocations (Service + Non-service)	4,986,445	100.0%	423,611	100.0%	5,410,056	100.0%

Hartford FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	1,836,476	76.9%	151,064	75.0%	1,987,540	76.7%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	177,098	7.4%	0	0.0%	177,098	6.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	16,129	0.7%	0	0.0%	16,129	0.6%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	703,655	29.4%	43,558	21.6%	747,213	28.8%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	94,763	4.0%	0	0.0%	94,763	3.7%
k. Oral Health Care	105,409	4.4%	9,260	4.6%	114,669	4.4%
l. Outpatient/Ambulatory Health Services	618,453	25.9%	98,246	48.8%	716,699	27.7%
m. Substance Abuse Outpatient Care	120,969	5.1%	0	0.0%	120,969	4.7%
Support Services Subtotal	553,019	23.1%	50,353	25.0%	603,372	23.3%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	45,681	1.9%	0	0.0%	45,681	1.8%
c. Food Bank/Home Delivered Meals	75,754	3.2%	0	0.0%	75,754	2.9%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	232,051	9.7%	50,353	25.0%	282,404	10.9%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	132,054	5.5%	0	0.0%	132,054	5.1%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	67,479	2.8%	0	0.0%	67,479	2.6%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	2,389,495	100.0%	201,417	100.0%	2,590,912	100.0%
Non-services Subtotal	421,673	15.0%	35,542	15.0%	457,215	15.0%
a. Clinical Quality Management	140,557	5.0%	11,847	5.0%	152,404	5.0%
b. Grantee Administration	281,116	10.0%	23,695	10.0%	304,811	10.0%
Total Allocations (Service + Non-service)	2,811,168	100.0%	236,959	100.0%	3,048,127	100.0%

Houston FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	17,435,493	80.4%	2,382,116	100.0%	19,817,609	82.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	2,067,104	9.5%	0	0.0%	2,067,104	8.6%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	1,606,359	7.4%	0	0.0%	1,606,359	6.7%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,782,141	8.2%	314,060	13.2%	2,096,201	8.7%
i. Medical Nutrition Therapy	341,395	1.6%	0	0.0%	341,395	1.4%
j. Mental Health Services	0	0.0%	0	0.0%	0	0.0%
k. Oral Health Care	166,404	0.8%	0	0.0%	166,404	0.7%
l. Outpatient/Ambulatory Health Services	11,426,413	52.7%	2,068,056	86.8%	13,494,469	56.1%
m. Substance Abuse Outpatient Care	45,677	0.2%	0	0.0%	45,677	0.2%
Support Services Subtotal	4,251,049	19.6%	0	0.0%	4,251,049	17.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	2,139,136	9.9%	0	0.0%	2,139,136	8.9%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	424,911	2.0%	0	0.0%	424,911	1.8%
h. Non-Medical Case Management Service	1,267,002	5.8%	0	0.0%	1,267,002	5.3%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	420,000	1.9%	0	0.0%	420,000	1.7%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	21,686,542	100.0%	2,382,116	100.0%	24,068,658	100.0%
Non-services Subtotal	2,655,609	10.9%	0	0.0%	2,655,609	9.9%
a. Clinical Quality Management	428,695	1.8%	0	0.0%	428,695	1.6%
b. Grantee Administration	2,226,914	9.1%	0	0.0%	2,226,914	8.3%
Total Allocations (Service + Non-service)	24,342,151	100.0%	2,382,116	100.0%	26,724,267	100.0%

Indianapolis FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,453,156	63.6%	121,113	42.4%	2,574,269	62.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	88,000	2.3%	0	0.0%	88,000	2.1%
c. Early Intervention Services (EIS)	1,238,434	32.1%	57,777	20.2%	1,296,211	31.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	33,000	0.9%	0	0.0%	33,000	0.8%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	0	0.0%	0	0.0%	0	0.0%
i. Medical Nutrition Therapy	101,969	2.6%	0	0.0%	101,969	2.5%
j. Mental Health Services	223,222	5.8%	0	0.0%	223,222	5.4%
k. Oral Health Care	49,456	1.3%	0	0.0%	49,456	1.2%
l. Outpatient/Ambulatory Health Services	719,075	18.7%	63,336	22.1%	782,411	18.9%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,402,158	36.4%	164,842	57.6%	1,567,000	37.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	470,306	12.2%	0	0.0%	470,306	11.4%
c. Food Bank/Home Delivered Meals	625,857	16.2%	0	0.0%	625,857	15.1%
d. Health Education/Risk Reduction	0	0.0%	58,800	20.6%	58,800	1.4%
e. Housing	127,600	3.3%	0	0.0%	127,600	3.1%
f. Linguistic Services	1,000	0.0%	59,125	20.7%	60,125	1.5%
g. Medical Transportation	101,420	2.6%	0	0.0%	101,420	2.4%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	7,920	0.2%	0	0.0%	7,920	0.2%
j. Outreach Services	50,455	1.3%	46,917	16.4%	97,372	2.4%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	17,600	0.5%	0	0.0%	17,600	0.4%
Total Service Allocations	3,855,314	100.0%	285,955	100.0%	4,141,269	100.0%
Non-services Subtotal	659,892	14.6%	40,571	12.4%	700,463	14.5%
a. Clinical Quality Management	208,372	4.6%	10,000	3.1%	218,372	4.5%
b. Grantee Administration	451,520	10.0%	30,571	9.4%	482,091	10.0%
Total Allocations (Service + Non-service)	4,515,206	100.0%	326,526	100.0%	4,841,732	100.0%

Jacksonville FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,043,991	78.2%	480,342	100.0%	4,524,333	80.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	155,180	3.0%	0	0.0%	155,180	2.7%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	810,557	15.7%	0	0.0%	810,557	14.3%
e. Home and Community-Based Health Services	5,173	0.1%	0	0.0%	5,173	0.1%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,575,077	30.5%	480,342	100.0%	2,055,419	36.4%
i. Medical Nutrition Therapy	120,523	2.3%	0	0.0%	120,523	2.1%
j. Mental Health Services	181,043	3.5%	0	0.0%	181,043	3.2%
k. Oral Health Care	696,758	13.5%	0	0.0%	696,758	12.3%
l. Outpatient/Ambulatory Health Services	499,680	9.7%	0	0.0%	499,680	8.8%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,128,675	21.8%	0	0.0%	1,128,675	20.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	3,620	0.1%	0	0.0%	3,620	0.1%
c. Food Bank/Home Delivered Meals	154,145	3.0%	0	0.0%	154,145	2.7%
d. Health Education/Risk Reduction	12,932	0.3%	0	0.0%	12,932	0.2%
e. Housing	31,036	0.6%	0	0.0%	31,036	0.5%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	25,863	0.5%	0	0.0%	25,863	0.5%
h. Non-Medical Case Management Service	211,045	4.1%	0	0.0%	211,045	3.7%
i. Other Professional Services	220,873	4.3%	0	0.0%	220,873	3.9%
j. Outreach Services	242,081	4.7%	0	0.0%	242,081	4.3%
k. Psychosocial Support Services	11,380	0.2%	0	0.0%	11,380	0.2%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	215,700	4.2%	0	0.0%	215,700	3.8%
Total Service Allocations	5,172,666	100.0%	480,342	100.0%	5,653,008	100.0%
Non-services Subtotal	516,424	9.1%	29,495	5.8%	545,919	8.8%
a. Clinical Quality Management	48,494	0.9%	4,588	0.9%	53,082	0.9%
b. Grantee Administration	467,930	8.2%	24,907	4.9%	492,837	8.0%
Total Allocations (Service + Non-service)	5,689,090	100.0%	509,837	100.0%	6,198,927	100.0%

Jersey City FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,844,987	93.5%	281,610	64.4%	4,126,597	90.7%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	33,825	0.8%	0	0.0%	33,825	0.7%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,731,753	42.1%	67,833	15.5%	1,799,586	39.6%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	123,306	3.0%	0	0.0%	123,306	2.7%
k. Oral Health Care	112,841	2.7%	0	0.0%	112,841	2.5%
l. Outpatient/Ambulatory Health Services	1,814,222	44.1%	213,777	48.9%	2,027,999	44.6%
m. Substance Abuse Outpatient Care	29,040	0.7%	0	0.0%	29,040	0.6%
Support Services Subtotal	267,050	6.5%	155,738	35.6%	422,788	9.3%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	91,162	2.2%	0	0.0%	91,162	2.0%
c. Food Bank/Home Delivered Meals	99,875	2.4%	0	0.0%	99,875	2.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	10,000	0.2%	0	0.0%	10,000	0.2%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	66,013	1.6%	0	0.0%	66,013	1.5%
j. Outreach Services	0	0.0%	155,738	35.6%	155,738	3.4%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,112,037	100.0%	437,348	100.0%	4,549,385	100.0%
Non-services Subtotal	374,657	8.4%	0	0.0%	374,657	7.6%
a. Clinical Quality Management	50,000	1.1%	0	0.0%	50,000	1.0%
b. Grantee Administration	324,657	7.2%	0	0.0%	324,657	6.6%
Total Allocations (Service + Non-service)	4,486,694	100.0%	437,348	100.0%	4,924,042	100.0%

Kansas City FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,070,133	84.7%	188,010	75.4%	3,258,143	84.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	371,209	10.2%	0	0.0%	371,209	9.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	50,000	1.4%	0	0.0%	50,000	1.3%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,565,093	43.2%	144,510	57.9%	1,709,603	44.1%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	54,933	1.5%	0	0.0%	54,933	1.4%
k. Oral Health Care	208,528	5.8%	0	0.0%	208,528	5.4%
l. Outpatient/Ambulatory Health Services	775,833	21.4%	43,500	17.4%	819,333	21.1%
m. Substance Abuse Outpatient Care	44,537	1.2%	0	0.0%	44,537	1.1%
Support Services Subtotal	556,219	15.3%	61,427	24.6%	617,646	15.9%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	234,734	6.5%	18,012	7.2%	252,746	6.5%
e. Housing	149,612	4.1%	0	0.0%	149,612	3.9%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	500	0.0%	0	0.0%	500	0.0%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	3,000	0.1%	0	0.0%	3,000	0.1%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	168,373	4.6%	43,415	17.4%	211,788	5.5%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,626,352	100.0%	249,437	100.0%	3,875,789	100.0%
Non-services Subtotal	628,583	14.8%	33,373	11.8%	661,956	14.6%
a. Clinical Quality Management	207,345	4.9%	11,375	4.0%	218,720	4.8%
b. Grantee Administration	421,238	9.9%	21,998	7.8%	443,236	9.8%
Total Allocations (Service + Non-service)	4,254,935	100.0%	282,810	100.0%	4,537,745	100.0%

Las Vegas FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,442,796	77.8%	336,206	77.9%	4,779,002	77.8%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	786,190	13.8%	0	0.0%	786,190	12.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	14,741	0.3%	0	0.0%	14,741	0.2%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,768,928	31.0%	161,698	37.5%	1,930,626	31.4%
i. Medical Nutrition Therapy	442,232	7.7%	0	0.0%	442,232	7.2%
j. Mental Health Services	167,065	2.9%	0	0.0%	167,065	2.7%
k. Oral Health Care	117,929	2.1%	0	0.0%	117,929	1.9%
l. Outpatient/Ambulatory Health Services	1,116,229	19.5%	174,508	40.5%	1,290,737	21.0%
m. Substance Abuse Outpatient Care	29,482	0.5%	0	0.0%	29,482	0.5%
Support Services Subtotal	1,267,732	22.2%	95,105	22.1%	1,362,837	22.2%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	245,684	4.3%	0	0.0%	245,684	4.0%
c. Food Bank/Home Delivered Meals	275,167	4.8%	0	0.0%	275,167	4.5%
d. Health Education/Risk Reduction	221,116	3.9%	59,910	13.9%	281,026	4.6%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	58,964	1.0%	0	0.0%	58,964	1.0%
g. Medical Transportation	270,253	4.7%	0	0.0%	270,253	4.4%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	196,548	3.4%	35,195	8.2%	231,743	3.8%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,710,528	100.0%	431,311	100.0%	6,141,839	100.0%
Non-services Subtotal	1,007,740	15.0%	76,113	15.0%	1,083,853	15.0%
a. Clinical Quality Management	335,913	5.0%	25,371	5.0%	361,284	5.0%
b. Grantee Administration	671,827	10.0%	50,742	10.0%	722,569	10.0%
Total Allocations (Service + Non-service)	6,718,268	100.0%	507,424	100.0%	7,225,692	100.0%

Los Angeles FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	29,872,272	79.0%	0	0.0%	29,872,272	72.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	3,160,652	8.4%	0	0.0%	3,160,652	7.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	2,565,974	6.8%	0	0.0%	2,565,974	6.2%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	9,162,604	24.2%	0	0.0%	9,162,604	22.3%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	1,290,874	3.4%	0	0.0%	1,290,874	3.1%
k. Oral Health Care	6,658,823	17.6%	0	0.0%	6,658,823	16.2%
l. Outpatient/Ambulatory Health Services	7,033,345	18.6%	0	0.0%	7,033,345	17.1%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	7,954,424	21.0%	3,308,121	100.0%	11,262,545	27.4%
a. Child Care Services	360,299	1.0%	0	0.0%	360,299	0.9%
b. Emergency Financial Assistance	1,569,808	4.2%	0	0.0%	1,569,808	3.8%
c. Food Bank/Home Delivered Meals	3,386,812	9.0%	0	0.0%	3,386,812	8.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	365,785	1.0%	2,890,967	87.4%	3,256,752	7.9%
f. Linguistic Services	246,819	0.7%	0	0.0%	246,819	0.6%
g. Medical Transportation	721,770	1.9%	0	0.0%	721,770	1.8%
h. Non-Medical Case Management Service	923,918	2.4%	417,154	12.6%	1,341,072	3.3%
i. Other Professional Services	379,213	1.0%	0	0.0%	379,213	0.9%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	37,826,696	100.0%	3,308,121	100.0%	41,134,817	100.0%
Non-services Subtotal	5,158,186	12.0%	367,569	10.0%	5,525,755	11.8%
a. Clinical Quality Management	859,698	2.0%	0	0.0%	859,698	1.8%
b. Grantee Administration	4,298,488	10.0%	367,569	10.0%	4,666,057	10.0%
Total Allocations (Service + Non-service)	42,984,882	100.0%	3,675,690	100.0%	46,660,572	100.0%

Memphis FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,181,370	78.0%	520,063	89.3%	4,701,433	79.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	20,268	0.4%	0	0.0%	20,268	0.3%
c. Early Intervention Services (EIS)	341,698	6.4%	208,291	35.8%	549,989	9.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	252,861	4.7%	0	0.0%	252,861	4.3%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,266,187	23.6%	0	0.0%	1,266,187	21.3%
i. Medical Nutrition Therapy	165,000	3.1%	0	0.0%	165,000	2.8%
j. Mental Health Services	395,961	7.4%	7,190	1.2%	403,151	6.8%
k. Oral Health Care	620,968	11.6%	4,000	0.7%	624,968	10.5%
l. Outpatient/Ambulatory Health Services	944,869	17.6%	300,582	51.6%	1,245,451	21.0%
m. Substance Abuse Outpatient Care	173,558	3.2%	0	0.0%	173,558	2.9%
Support Services Subtotal	1,177,528	22.0%	62,250	10.7%	1,239,778	20.9%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	512,194	9.6%	0	0.0%	512,194	8.6%
c. Food Bank/Home Delivered Meals	375,003	7.0%	10,000	1.7%	385,003	6.5%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	111,540	2.1%	0	0.0%	111,540	1.9%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	8,000	0.1%	52,250	9.0%	60,250	1.0%
k. Psychosocial Support Services	170,791	3.2%	0	0.0%	170,791	2.9%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,358,898	100.0%	582,313	100.0%	5,941,211	100.0%
Non-services Subtotal	945,688	15.0%	102,760	15.0%	1,048,448	15.0%
a. Clinical Quality Management	315,229	5.0%	34,253	5.0%	349,482	5.0%
b. Grantee Administration	630,459	10.0%	68,507	10.0%	698,966	10.0%
Total Allocations (Service + Non-service)	6,304,586	100.0%	685,073	100.0%	6,989,659	100.0%

Miami FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	18,666,202	85.5%	2,211,979	97.9%	20,878,181	86.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	88,255	0.4%	0	0.0%	88,255	0.4%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	595,700	2.7%	0	0.0%	595,700	2.5%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	5,869,052	26.9%	903,920	40.0%	6,772,972	28.1%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	132,385	0.6%	18,960	0.8%	151,345	0.6%
k. Oral Health Care	3,088,975	14.1%	0	0.0%	3,088,975	12.8%
l. Outpatient/Ambulatory Health Services	8,847,707	40.5%	1,281,041	56.7%	10,128,748	42.0%
m. Substance Abuse Outpatient Care	44,128	0.2%	8,058	0.4%	52,186	0.2%
Support Services Subtotal	3,177,339	14.5%	47,444	2.1%	3,224,783	13.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	529,539	2.4%	0	0.0%	529,539	2.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	154,449	0.7%	7,628	0.3%	162,077	0.7%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	154,449	0.7%	0	0.0%	154,449	0.6%
j. Outreach Services	264,696	1.2%	39,816	1.8%	304,512	1.3%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	2,074,206	9.5%	0	0.0%	2,074,206	8.6%
Total Service Allocations	21,843,541	100.0%	2,259,423	100.0%	24,102,964	100.0%
Non-services Subtotal	3,093,726	12.4%	362,158	13.8%	3,455,884	12.5%
a. Clinical Quality Management	600,000	2.4%	100,000	3.8%	700,000	2.5%
b. Grantee Administration	2,493,726	10.0%	262,158	10.0%	2,755,884	10.0%
Total Allocations (Service + Non-service)	24,937,267	100.0%	2,621,581	100.0%	27,558,848	100.0%

Middlesex-Somerset-Hunterdon FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	1,705,305	76.4%	170,733	85.0%	1,876,038	77.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	5,000	0.2%	0	0.0%	5,000	0.2%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,116,088	50.0%	170,733	85.0%	1,286,821	52.9%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	82,000	3.7%	0	0.0%	82,000	3.4%
k. Oral Health Care	50,000	2.2%	0	0.0%	50,000	2.1%
l. Outpatient/Ambulatory Health Services	229,000	10.3%	0	0.0%	229,000	9.4%
m. Substance Abuse Outpatient Care	223,217	10.0%	0	0.0%	223,217	9.2%
Support Services Subtotal	526,870	23.6%	30,129	15.0%	556,999	22.9%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	92,000	4.1%	0	0.0%	92,000	3.8%
c. Food Bank/Home Delivered Meals	89,287	4.0%	0	0.0%	89,287	3.7%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	117,072	5.2%	0	0.0%	117,072	4.8%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	16,000	0.7%	0	0.0%	16,000	0.7%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	139,511	6.3%	0	0.0%	139,511	5.7%
j. Outreach Services	0	0.0%	30,129	15.0%	30,129	1.2%
k. Psychosocial Support Services	73,000	3.3%	0	0.0%	73,000	3.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	2,232,175	100.0%	200,862	100.0%	2,433,037	100.0%
Non-services Subtotal	393,913	15.0%	35,446	15.0%	429,359	15.0%
a. Clinical Quality Management	131,304	5.0%	11,815	5.0%	143,119	5.0%
b. Grantee Administration	262,609	10.0%	23,631	10.0%	286,240	10.0%
Total Allocations (Service + Non-service)	2,626,088	100.0%	236,308	100.0%	2,862,396	100.0%

Minneapolis FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,608,400	71.8%	347,946	100.0%	3,956,346	73.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	391,250	7.8%	0	0.0%	391,250	7.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	125,000	2.5%	0	0.0%	125,000	2.3%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,042,250	40.6%	243,546	70.0%	2,285,796	42.5%
i. Medical Nutrition Therapy	44,000	0.9%	0	0.0%	44,000	0.8%
j. Mental Health Services	140,000	2.8%	0	0.0%	140,000	2.6%
k. Oral Health Care	0	0.0%	0	0.0%	0	0.0%
l. Outpatient/Ambulatory Health Services	726,000	14.4%	104,400	30.0%	830,400	15.4%
m. Substance Abuse Outpatient Care	139,900	2.8%	0	0.0%	139,900	2.6%
Support Services Subtotal	1,419,934	28.2%	0	0.0%	1,419,934	26.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	702,634	14.0%	0	0.0%	702,634	13.1%
d. Health Education/Risk Reduction	82,900	1.6%	0	0.0%	82,900	1.5%
e. Housing	449,200	8.9%	0	0.0%	449,200	8.4%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	96,800	1.9%	0	0.0%	96,800	1.8%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	88,400	1.8%	0	0.0%	88,400	1.6%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,028,334	100.0%	347,946	100.0%	5,376,280	100.0%
Non-services Subtotal	775,406	13.4%	41,323	10.6%	816,729	13.2%
a. Clinical Quality Management	196,015	3.4%	12,571	3.2%	208,586	3.4%
b. Grantee Administration	579,391	10.0%	28,752	7.4%	608,143	9.8%
Total Allocations (Service + Non-service)	5,803,740	100.0%	389,269	100.0%	6,193,009	100.0%

Nashville FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,020,388	79.9%	247,798	90.6%	3,268,186	80.6%
a. AIDS Drug Assistance Program Treatments	1	0.0%	0	0.0%	1	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	338,537	9.0%	90,056	32.9%	428,593	10.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	1	0.0%	0	0.0%	1	0.0%
e. Home and Community-Based Health Services	1	0.0%	0	0.0%	1	0.0%
f. Home Health Care	1	0.0%	0	0.0%	1	0.0%
g. Hospice	1	0.0%	0	0.0%	1	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,240,981	32.8%	117,759	43.1%	1,358,740	33.5%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	393,187	10.4%	0	0.0%	393,187	9.7%
k. Oral Health Care	148,830	3.9%	0	0.0%	148,830	3.7%
l. Outpatient/Ambulatory Health Services	898,847	23.8%	39,983	14.6%	938,830	23.2%
m. Substance Abuse Outpatient Care	1	0.0%	0	0.0%	1	0.0%
Support Services Subtotal	759,460	20.1%	25,583	9.4%	785,043	19.4%
a. Child Care Services	1	0.0%	0	0.0%	1	0.0%
b. Emergency Financial Assistance	76,938	2.0%	0	0.0%	76,938	1.9%
c. Food Bank/Home Delivered Meals	135,740	3.6%	0	0.0%	135,740	3.3%
d. Health Education/Risk Reduction	1	0.0%	0	0.0%	1	0.0%
e. Housing	60,533	1.6%	0	0.0%	60,533	1.5%
f. Linguistic Services	5,000	0.1%	0	0.0%	5,000	0.1%
g. Medical Transportation	149,470	4.0%	0	0.0%	149,470	3.7%
h. Non-Medical Case Management Service	69,580	1.8%	0	0.0%	69,580	1.7%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	25,583	9.4%	25,583	0.6%
k. Psychosocial Support Services	220,649	5.8%	0	0.0%	220,649	5.4%
l. Referral for Health Care and Support Services	41,546	1.1%	0	0.0%	41,546	1.0%
m. Rehabilitation Services	1	0.0%	0	0.0%	1	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	1	0.0%	0	0.0%	1	0.0%
Total Service Allocations	3,779,848	100.0%	273,381	100.0%	4,053,229	100.0%
Non-services Subtotal	574,297	13.2%	38,666	12.4%	612,963	13.1%
a. Clinical Quality Management	143,577	3.3%	14,905	4.8%	158,482	3.4%
b. Grantee Administration	430,720	9.9%	23,761	7.6%	454,481	9.7%
Total Allocations (Service + Non-service)	4,354,145	100.0%	312,047	100.0%	4,666,192	100.0%

Nassau-Suffolk FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,240,236	72.3%	274,425	76.1%	3,514,661	72.6%
a. AIDS Drug Assistance Program Treatments	68,749	1.5%	0	0.0%	68,749	1.4%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	41,184	0.9%	0	0.0%	41,184	0.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,720,535	38.4%	163,500	45.3%	1,884,035	38.9%
i. Medical Nutrition Therapy	217,752	4.9%	0	0.0%	217,752	4.5%
j. Mental Health Services	874,949	19.5%	110,925	30.8%	985,874	20.4%
k. Oral Health Care	302,905	6.8%	0	0.0%	302,905	6.3%
l. Outpatient/Ambulatory Health Services	14,162	0.3%	0	0.0%	14,162	0.3%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,238,660	27.7%	86,197	23.9%	1,324,857	27.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	125,688	2.8%	0	0.0%	125,688	2.6%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	503,645	11.2%	86,197	23.9%	589,842	12.2%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	609,327	13.6%	0	0.0%	609,327	12.6%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,478,896	100.0%	360,622	100.0%	4,839,518	100.0%
Non-services Subtotal	790,394	15.0%	63,639	15.0%	854,033	15.0%
a. Clinical Quality Management	263,465	5.0%	21,213	5.0%	284,678	5.0%
b. Grantee Administration	526,929	10.0%	42,426	10.0%	569,355	10.0%
Total Allocations (Service + Non-service)	5,269,290	100.0%	424,261	100.0%	5,693,551	100.0%

New Haven FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,311,190	76.0%	356,598	100.0%	3,667,788	77.8%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	44,787	1.0%	0	0.0%	44,787	1.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,437,675	33.0%	356,598	100.0%	1,794,273	38.1%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	700,246	16.1%	0	0.0%	700,246	14.9%
k. Oral Health Care	145,943	3.3%	0	0.0%	145,943	3.1%
l. Outpatient/Ambulatory Health Services	198,539	4.6%	0	0.0%	198,539	4.2%
m. Substance Abuse Outpatient Care	784,000	18.0%	0	0.0%	784,000	16.6%
Support Services Subtotal	1,046,290	24.0%	0	0.0%	1,046,290	22.2%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	186,185	4.3%	0	0.0%	186,185	3.9%
c. Food Bank/Home Delivered Meals	199,028	4.6%	0	0.0%	199,028	4.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	218,902	5.0%	0	0.0%	218,902	4.6%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	72,470	1.7%	0	0.0%	72,470	1.5%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	369,705	8.5%	0	0.0%	369,705	7.8%
Total Service Allocations	4,357,480	100.0%	356,598	100.0%	4,714,078	100.0%
Non-services Subtotal	768,964	15.0%	62,929	15.0%	831,893	15.0%
a. Clinical Quality Management	256,322	5.0%	20,976	5.0%	277,298	5.0%
b. Grantee Administration	512,642	10.0%	41,953	10.0%	554,595	10.0%
Total Allocations (Service + Non-service)	5,126,444	100.0%	419,527	100.0%	5,545,971	100.0%

New Orleans FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,242,228	63.9%	545,270	87.4%	4,787,498	65.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	53,300	0.8%	0	0.0%	53,300	0.7%
c. Early Intervention Services (EIS)	16,583	0.2%	13,320	2.1%	29,903	0.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	110,660	1.7%	0	0.0%	110,660	1.5%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	10,624	0.2%	0	0.0%	10,624	0.1%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,577,623	23.8%	485,581	77.8%	2,063,204	28.4%
i. Medical Nutrition Therapy	41,300	0.6%	0	0.0%	41,300	0.6%
j. Mental Health Services	20,613	0.3%	0	0.0%	20,613	0.3%
k. Oral Health Care	1,354,606	20.4%	0	0.0%	1,354,606	18.6%
l. Outpatient/Ambulatory Health Services	790,662	11.9%	46,369	7.4%	837,031	11.5%
m. Substance Abuse Outpatient Care	266,257	4.0%	0	0.0%	266,257	3.7%
Support Services Subtotal	2,397,598	36.1%	78,916	12.6%	2,476,514	34.1%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	382,484	5.8%	0	0.0%	382,484	5.3%
c. Food Bank/Home Delivered Meals	493,365	7.4%	0	0.0%	493,365	6.8%
d. Health Education/Risk Reduction	33,682	0.5%	0	0.0%	33,682	0.5%
e. Housing	327,200	4.9%	0	0.0%	327,200	4.5%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	141,814	2.1%	0	0.0%	141,814	2.0%
h. Non-Medical Case Management Service	504,563	7.6%	78,916	12.6%	583,479	8.0%
i. Other Professional Services	304,000	4.6%	0	0.0%	304,000	4.2%
j. Outreach Services	61,758	0.9%	0	0.0%	61,758	0.9%
k. Psychosocial Support Services	81,006	1.2%	0	0.0%	81,006	1.1%
l. Referral for Health Care and Support Services	67,726	1.0%	0	0.0%	67,726	0.9%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	6,639,826	100.0%	624,186	100.0%	7,264,012	100.0%
Non-services Subtotal	989,136	13.0%	0	0.0%	989,136	12.0%
a. Clinical Quality Management	221,594	2.9%	0	0.0%	221,594	2.7%
b. Grantee Administration	767,542	10.1%	0	0.0%	767,542	9.3%
Total Allocations (Service + Non-service)	7,628,962	100.0%	624,186	100.0%	8,253,148	100.0%

New York FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	38,553,448	52.2%	5,154,461	71.5%	43,707,909	53.9%
a. AIDS Drug Assistance Program Treatments	3,783,722	5.1%	176,937	2.5%	3,960,659	4.9%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	2,224,488	3.0%	1,631,374	22.6%	3,855,862	4.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	18,974,735	25.7%	3,346,150	46.4%	22,320,885	27.5%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	3,553,072	4.8%	0	0.0%	3,553,072	4.4%
k. Oral Health Care	1,075,482	1.5%	0	0.0%	1,075,482	1.3%
l. Outpatient/Ambulatory Health Services	1,333,800	1.8%	0	0.0%	1,333,800	1.6%
m. Substance Abuse Outpatient Care	7,608,149	10.3%	0	0.0%	7,608,149	9.4%
Support Services Subtotal	35,274,737	47.8%	2,051,784	28.5%	37,326,521	46.1%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	1,599,825	2.2%	0	0.0%	1,599,825	2.0%
c. Food Bank/Home Delivered Meals	8,809,010	11.9%	0	0.0%	8,809,010	10.9%
d. Health Education/Risk Reduction	878,094	1.2%	0	0.0%	878,094	1.1%
e. Housing	12,733,097	17.2%	2,051,784	28.5%	14,784,881	18.2%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	328,857	0.4%	0	0.0%	328,857	0.4%
h. Non-Medical Case Management Service	2,715,892	3.7%	0	0.0%	2,715,892	3.4%
i. Other Professional Services	4,099,559	5.6%	0	0.0%	4,099,559	5.1%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	4,110,403	5.6%	0	0.0%	4,110,403	5.1%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	73,828,185	100.0%	7,206,245	100.0%	81,034,430	100.0%
Non-services Subtotal	11,536,465	13.5%	800,693	10.0%	12,337,158	13.2%
a. Clinical Quality Management	3,000,000	3.5%	0	0.0%	3,000,000	3.2%
b. Grantee Administration	8,536,465	10.0%	800,693	10.0%	9,337,158	10.0%
Total Allocations (Service + Non-service)	85,364,650	100.0%	8,006,938	100.0%	93,371,588	100.0%

Newark FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	7,164,475	72.8%	905,488	92.4%	8,069,963	74.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	23,457	0.2%	0	0.0%	23,457	0.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	50,775	0.5%	0	0.0%	50,775	0.5%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	3,322,037	33.8%	765,488	78.1%	4,087,525	37.8%
i. Medical Nutrition Therapy	96,709	1.0%	0	0.0%	96,709	0.9%
j. Mental Health Services	847,101	8.6%	0	0.0%	847,101	7.8%
k. Oral Health Care	779,915	7.9%	0	0.0%	779,915	7.2%
l. Outpatient/Ambulatory Health Services	1,358,421	13.8%	140,000	14.3%	1,498,421	13.9%
m. Substance Abuse Outpatient Care	686,060	7.0%	0	0.0%	686,060	6.3%
Support Services Subtotal	2,672,954	27.2%	75,000	7.6%	2,747,954	25.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	174,060	1.8%	0	0.0%	174,060	1.6%
c. Food Bank/Home Delivered Meals	177,788	1.8%	0	0.0%	177,788	1.6%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	935,700	9.5%	75,000	7.6%	1,010,700	9.3%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	208,433	2.1%	0	0.0%	208,433	1.9%
h. Non-Medical Case Management Service	781,512	7.9%	0	0.0%	781,512	7.2%
i. Other Professional Services	353,022	3.6%	0	0.0%	353,022	3.3%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	42,439	0.4%	0	0.0%	42,439	0.4%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	9,837,429	100.0%	980,488	100.0%	10,817,917	100.0%
Non-services Subtotal	1,653,086	14.4%	173,026	15.0%	1,826,112	14.4%
a. Clinical Quality Management	504,035	4.4%	57,675	5.0%	561,710	4.4%
b. Grantee Administration	1,149,051	10.0%	115,351	10.0%	1,264,402	10.0%
Total Allocations (Service + Non-service)	11,490,515	100.0%	1,153,514	100.0%	12,644,029	100.0%

Norfolk FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,674,820	78.7%	448,351	100.0%	4,123,171	80.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	268,337	5.7%	448,351	100.0%	716,688	14.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	177,487	3.8%	0	0.0%	177,487	3.5%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,512,416	32.4%	0	0.0%	1,512,416	29.6%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	29,773	0.6%	0	0.0%	29,773	0.6%
k. Oral Health Care	429,265	9.2%	0	0.0%	429,265	8.4%
l. Outpatient/Ambulatory Health Services	1,257,542	26.9%	0	0.0%	1,257,542	24.6%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	993,855	21.3%	0	0.0%	993,855	19.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	145,491	3.1%	0	0.0%	145,491	2.8%
c. Food Bank/Home Delivered Meals	117,692	2.5%	0	0.0%	117,692	2.3%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	63,494	1.4%	0	0.0%	63,494	1.2%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	213,239	4.6%	0	0.0%	213,239	4.2%
h. Non-Medical Case Management Service	298,487	6.4%	0	0.0%	298,487	5.8%
i. Other Professional Services	115,500	2.5%	0	0.0%	115,500	2.3%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	39,952	0.9%	0	0.0%	39,952	0.8%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,668,675	100.0%	448,351	100.0%	5,117,026	100.0%
Non-services Subtotal	823,882	15.0%	79,121	15.0%	903,003	15.0%
a. Clinical Quality Management	274,628	5.0%	26,373	5.0%	301,001	5.0%
b. Grantee Administration	549,254	10.0%	52,748	10.0%	602,002	10.0%
Total Allocations (Service + Non-service)	5,492,557	100.0%	527,472	100.0%	6,020,029	100.0%

Oakland FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,395,098	75.4%	421,708	85.7%	4,816,806	76.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	251,753	4.3%	54,805	11.1%	306,558	4.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	373,702	6.4%	0	0.0%	373,702	5.9%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,326,988	39.9%	157,124	31.9%	2,484,112	39.3%
i. Medical Nutrition Therapy	43,153	0.7%	0	0.0%	43,153	0.7%
j. Mental Health Services	480,409	8.2%	49,923	10.1%	530,332	8.4%
k. Oral Health Care	190,417	3.3%	0	0.0%	190,417	3.0%
l. Outpatient/Ambulatory Health Services	494,026	8.5%	112,579	22.9%	606,605	9.6%
m. Substance Abuse Outpatient Care	234,650	4.0%	47,277	9.6%	281,927	4.5%
Support Services Subtotal	1,433,454	24.6%	70,192	14.3%	1,503,646	23.8%
a. Child Care Services	16,675	0.3%	0	0.0%	16,675	0.3%
b. Emergency Financial Assistance	97,400	1.7%	0	0.0%	97,400	1.5%
c. Food Bank/Home Delivered Meals	323,562	5.6%	0	0.0%	323,562	5.1%
d. Health Education/Risk Reduction	31,468	0.5%	0	0.0%	31,468	0.5%
e. Housing	357,824	6.1%	0	0.0%	357,824	5.7%
f. Linguistic Services	5,081	0.1%	0	0.0%	5,081	0.1%
g. Medical Transportation	94,765	1.6%	0	0.0%	94,765	1.5%
h. Non-Medical Case Management Service	0	0.0%	27,578	5.6%	27,578	0.4%
i. Other Professional Services	215,073	3.7%	0	0.0%	215,073	3.4%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	291,606	5.0%	42,614	8.7%	334,220	5.3%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,828,552	100.0%	491,900	100.0%	6,320,452	100.0%
Non-services Subtotal	991,964	14.5%	86,806	15.0%	1,078,770	14.6%
a. Clinical Quality Management	310,216	4.5%	28,935	5.0%	339,151	4.6%
b. Grantee Administration	681,748	10.0%	57,871	10.0%	739,619	10.0%
Total Allocations (Service + Non-service)	6,820,516	100.0%	578,706	100.0%	7,399,222	100.0%

Orange County FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,566,532	63.8%	432,053	100.0%	3,998,585	66.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	153,778	2.7%	0	0.0%	153,778	2.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	71,750	1.3%	0	0.0%	71,750	1.2%
e. Home and Community-Based Health Services	369,237	6.6%	0	0.0%	369,237	6.1%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	802,489	14.3%	432,053	100.0%	1,234,542	20.5%
i. Medical Nutrition Therapy	333,932	6.0%	0	0.0%	333,932	5.5%
j. Mental Health Services	37,519	0.7%	0	0.0%	37,519	0.6%
k. Oral Health Care	554,357	9.9%	0	0.0%	554,357	9.2%
l. Outpatient/Ambulatory Health Services	1,243,470	22.2%	0	0.0%	1,243,470	20.6%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	2,026,876	36.2%	0	0.0%	2,026,876	33.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	11,000	0.2%	0	0.0%	11,000	0.2%
c. Food Bank/Home Delivered Meals	113,905	2.0%	0	0.0%	113,905	1.9%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	378,151	6.8%	0	0.0%	378,151	6.3%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	291,131	5.2%	0	0.0%	291,131	4.8%
h. Non-Medical Case Management Service	352,008	6.3%	0	0.0%	352,008	5.8%
i. Other Professional Services	90,198	1.6%	0	0.0%	90,198	1.5%
j. Outreach Services	18,665	0.3%	0	0.0%	18,665	0.3%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	771,818	13.8%	0	0.0%	771,818	12.8%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,593,408	100.0%	432,053	100.0%	6,025,461	100.0%
Non-services Subtotal	734,203	11.6%	44,649	9.4%	778,852	11.4%
a. Clinical Quality Management	224,101	3.5%	22,830	4.8%	246,931	3.6%
b. Grantee Administration	510,102	8.1%	21,819	4.6%	531,921	7.8%
Total Allocations (Service + Non-service)	6,327,611	100.0%	476,702	100.0%	6,804,313	100.0%

Orlando FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	7,077,272	78.9%	632,533	85.0%	7,709,805	79.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	300,000	3.3%	0	0.0%	300,000	3.1%
c. Early Intervention Services (EIS)	0	0.0%	306,000	41.1%	306,000	3.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	20,000	0.2%	0	0.0%	20,000	0.2%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,930,000	21.5%	0	0.0%	1,930,000	19.9%
i. Medical Nutrition Therapy	25,000	0.3%	0	0.0%	25,000	0.3%
j. Mental Health Services	125,000	1.4%	0	0.0%	125,000	1.3%
k. Oral Health Care	1,503,805	16.8%	0	0.0%	1,503,805	15.5%
l. Outpatient/Ambulatory Health Services	3,073,467	34.3%	326,533	43.9%	3,400,000	35.0%
m. Substance Abuse Outpatient Care	100,000	1.1%	0	0.0%	100,000	1.0%
Support Services Subtotal	1,894,169	21.1%	111,196	15.0%	2,005,365	20.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	50,000	0.6%	0	0.0%	50,000	0.5%
c. Food Bank/Home Delivered Meals	300,000	3.3%	0	0.0%	300,000	3.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	50,657	0.6%	0	0.0%	50,657	0.5%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	100,000	1.1%	0	0.0%	100,000	1.0%
k. Psychosocial Support Services	0	0.0%	111,196	15.0%	111,196	1.1%
l. Referral for Health Care and Support Services	1,300,000	14.5%	0	0.0%	1,300,000	13.4%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	93,512	1.0%	0	0.0%	93,512	1.0%
Total Service Allocations	8,971,441	100.0%	743,729	100.0%	9,715,170	100.0%
Non-services Subtotal	1,583,196	15.0%	131,245	15.0%	1,714,441	15.0%
a. Clinical Quality Management	527,732	5.0%	43,748	5.0%	571,480	5.0%
b. Grantee Administration	1,055,464	10.0%	87,497	10.0%	1,142,961	10.0%
Total Allocations (Service + Non-service)	10,554,637	100.0%	874,974	100.0%	11,429,611	100.0%

Philadelphia FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	14,952,345	80.4%	1,676,119	100.0%	16,628,464	82.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	468,501	2.5%	0	0.0%	468,501	2.3%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	5,707,130	30.7%	1,326,356	79.1%	7,033,486	34.7%
i. Medical Nutrition Therapy	75,718	0.4%	0	0.0%	75,718	0.4%
j. Mental Health Services	579,124	3.1%	0	0.0%	579,124	2.9%
k. Oral Health Care	792,156	4.3%	0	0.0%	792,156	3.9%
l. Outpatient/Ambulatory Health Services	6,606,720	35.5%	349,763	20.9%	6,956,483	34.3%
m. Substance Abuse Outpatient Care	722,996	3.9%	0	0.0%	722,996	3.6%
Support Services Subtotal	3,643,097	19.6%	0	0.0%	3,643,097	18.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	1,096,693	5.9%	0	0.0%	1,096,693	5.4%
c. Food Bank/Home Delivered Meals	338,953	1.8%	0	0.0%	338,953	1.7%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	584,534	3.1%	0	0.0%	584,534	2.9%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	583,768	3.1%	0	0.0%	583,768	2.9%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	399,270	2.1%	0	0.0%	399,270	2.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	639,879	3.4%	0	0.0%	639,879	3.2%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	18,595,442	100.0%	1,676,119	100.0%	20,271,561	100.0%
Non-services Subtotal	2,689,966	12.6%	210,361	11.2%	2,900,327	12.5%
a. Clinical Quality Management	561,425	2.6%	21,713	1.2%	583,138	2.5%
b. Grantee Administration	2,128,541	10.0%	188,648	10.0%	2,317,189	10.0%
Total Allocations (Service + Non-service)	21,285,408	100.0%	1,886,480	100.0%	23,171,888	100.0%

Phoenix FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	6,625,612	77.1%	409,500	62.2%	7,035,112	76.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	224,000	2.6%	0	0.0%	224,000	2.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	2,150,072	25.0%	0	0.0%	2,150,072	23.2%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,750,500	20.4%	409,500	62.2%	2,160,000	23.4%
i. Medical Nutrition Therapy	525,000	6.1%	0	0.0%	525,000	5.7%
j. Mental Health Services	221,000	2.6%	0	0.0%	221,000	2.4%
k. Oral Health Care	0	0.0%	0	0.0%	0	0.0%
l. Outpatient/Ambulatory Health Services	1,716,540	20.0%	0	0.0%	1,716,540	18.6%
m. Substance Abuse Outpatient Care	38,500	0.4%	0	0.0%	38,500	0.4%
Support Services Subtotal	1,965,329	22.9%	248,471	37.8%	2,213,800	23.9%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	40,000	0.5%	0	0.0%	40,000	0.4%
c. Food Bank/Home Delivered Meals	184,800	2.2%	0	0.0%	184,800	2.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	90,000	1.0%	0	0.0%	90,000	1.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	234,000	2.7%	0	0.0%	234,000	2.5%
h. Non-Medical Case Management Service	549,729	6.4%	248,471	37.8%	798,200	8.6%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	116,000	1.4%	0	0.0%	116,000	1.3%
l. Referral for Health Care and Support Services	750,800	8.7%	0	0.0%	750,800	8.1%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	8,590,941	100.0%	657,971	100.0%	9,248,912	100.0%
Non-services Subtotal	1,499,000	14.9%	0	0.0%	1,499,000	13.9%
a. Clinical Quality Management	448,000	4.4%	0	0.0%	448,000	4.2%
b. Grantee Administration	1,051,000	10.4%	0	0.0%	1,051,000	9.8%
Total Allocations (Service + Non-service)	10,089,941	100.0%	657,971	100.0%	10,747,912	100.0%

Portland FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,646,907	78.1%	152,032	100.0%	2,798,939	79.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	168,447	5.0%	0	0.0%	168,447	4.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	33,707	1.0%	0	0.0%	33,707	1.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,200,137	35.4%	152,032	100.0%	1,352,169	38.2%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	273,229	8.1%	0	0.0%	273,229	7.7%
k. Oral Health Care	22,910	0.7%	0	0.0%	22,910	0.6%
l. Outpatient/Ambulatory Health Services	792,975	23.4%	0	0.0%	792,975	22.4%
m. Substance Abuse Outpatient Care	155,502	4.6%	0	0.0%	155,502	4.4%
Support Services Subtotal	744,225	21.9%	0	0.0%	744,225	21.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	88,149	2.6%	0	0.0%	88,149	2.5%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	94,993	2.8%	0	0.0%	94,993	2.7%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	150,398	4.4%	0	0.0%	150,398	4.2%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	410,685	12.1%	0	0.0%	410,685	11.6%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,391,132	100.0%	152,032	100.0%	3,543,164	100.0%
Non-services Subtotal	598,435	15.0%	0	0.0%	598,435	14.4%
a. Clinical Quality Management	199,478	5.0%	0	0.0%	199,478	4.8%
b. Grantee Administration	398,957	10.0%	0	0.0%	398,957	9.6%
Total Allocations (Service + Non-service)	3,989,567	100.0%	152,032	100.0%	4,141,599	100.0%

Riverside-San Bernardino FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,163,884	59.2%	531,741	100.0%	4,695,625	62.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	755,649	10.7%	531,741	100.0%	1,287,390	17.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	416,910	5.9%	0	0.0%	416,910	5.5%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	656,632	9.3%	0	0.0%	656,632	8.7%
i. Medical Nutrition Therapy	182,398	2.6%	0	0.0%	182,398	2.4%
j. Mental Health Services	521,137	7.4%	0	0.0%	521,137	6.9%
k. Oral Health Care	1,068,331	15.2%	0	0.0%	1,068,331	14.1%
l. Outpatient/Ambulatory Health Services	338,738	4.8%	0	0.0%	338,738	4.5%
m. Substance Abuse Outpatient Care	224,089	3.2%	0	0.0%	224,089	3.0%
Support Services Subtotal	2,866,254	40.8%	0	0.0%	2,866,254	37.9%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	104,228	1.5%	0	0.0%	104,228	1.4%
c. Food Bank/Home Delivered Meals	859,876	12.2%	0	0.0%	859,876	11.4%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	338,739	4.8%	0	0.0%	338,739	4.5%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	573,251	8.2%	0	0.0%	573,251	7.6%
h. Non-Medical Case Management Service	859,876	12.2%	0	0.0%	859,876	11.4%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	130,284	1.9%	0	0.0%	130,284	1.7%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	7,030,138	100.0%	531,741	100.0%	7,561,879	100.0%
Non-services Subtotal	1,240,611	15.0%	93,837	15.0%	1,334,448	15.0%
a. Clinical Quality Management	413,537	5.0%	31,279	5.0%	444,816	5.0%
b. Grantee Administration	827,074	10.0%	62,558	10.0%	889,632	10.0%
Total Allocations (Service + Non-service)	8,270,749	100.0%	625,578	100.0%	8,896,327	100.0%

Sacramento FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,548,664	86.4%	188,634	100.0%	2,737,298	87.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	9,224	0.3%	0	0.0%	9,224	0.3%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,123,447	38.1%	188,634	100.0%	1,312,081	41.8%
i. Medical Nutrition Therapy	12,374	0.4%	0	0.0%	12,374	0.4%
j. Mental Health Services	462,739	15.7%	0	0.0%	462,739	14.7%
k. Oral Health Care	283,616	9.6%	0	0.0%	283,616	9.0%
l. Outpatient/Ambulatory Health Services	468,449	15.9%	0	0.0%	468,449	14.9%
m. Substance Abuse Outpatient Care	188,815	6.4%	0	0.0%	188,815	6.0%
Support Services Subtotal	401,844	13.6%	0	0.0%	401,844	12.8%
a. Child Care Services	22,154	0.8%	0	0.0%	22,154	0.7%
b. Emergency Financial Assistance	83,293	2.8%	0	0.0%	83,293	2.7%
c. Food Bank/Home Delivered Meals	34,654	1.2%	0	0.0%	34,654	1.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	24,015	0.8%	0	0.0%	24,015	0.8%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	110,662	3.8%	0	0.0%	110,662	3.5%
h. Non-Medical Case Management Service	61,504	2.1%	0	0.0%	61,504	2.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	65,562	2.2%	0	0.0%	65,562	2.1%
Total Service Allocations	2,950,508	100.0%	188,634	100.0%	3,139,142	100.0%
Non-services Subtotal	520,677	15.0%	33,288	15.0%	553,965	15.0%
a. Clinical Quality Management	173,559	5.0%	11,096	5.0%	184,655	5.0%
b. Grantee Administration	347,118	10.0%	22,192	10.0%	369,310	10.0%
Total Allocations (Service + Non-service)	3,471,185	100.0%	221,922	100.0%	3,693,107	100.0%

San Antonio FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,136,214	85.8%	273,682	57.0%	4,409,896	83.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	120,590	2.5%	0	0.0%	120,590	2.3%
c. Early Intervention Services (EIS)	156,766	3.2%	163,249	34.0%	320,015	6.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	723,536	15.0%	0	0.0%	723,536	13.6%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	434,120	9.0%	0	0.0%	434,120	8.2%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	361,768	7.5%	67,220	14.0%	428,988	8.1%
k. Oral Health Care	554,710	11.5%	0	0.0%	554,710	10.5%
l. Outpatient/Ambulatory Health Services	1,688,252	35.0%	0	0.0%	1,688,252	31.8%
m. Substance Abuse Outpatient Care	96,472	2.0%	43,213	9.0%	139,685	2.6%
Support Services Subtotal	687,356	14.2%	206,463	43.0%	893,819	16.9%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	144,708	3.0%	0	0.0%	144,708	2.7%
c. Food Bank/Home Delivered Meals	57,885	1.2%	0	0.0%	57,885	1.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	96,471	2.0%	0	0.0%	96,471	1.8%
h. Non-Medical Case Management Service	96,473	2.0%	206,463	43.0%	302,936	5.7%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	291,819	6.0%	0	0.0%	291,819	5.5%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,823,570	100.0%	480,145	100.0%	5,303,715	100.0%
Non-services Subtotal	851,217	15.0%	84,732	15.0%	935,949	15.0%
a. Clinical Quality Management	283,739	5.0%	28,244	5.0%	311,983	5.0%
b. Grantee Administration	567,478	10.0%	56,488	10.0%	623,966	10.0%
Total Allocations (Service + Non-service)	5,674,787	100.0%	564,877	100.0%	6,239,664	100.0%

San Diego FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,103,561	41.8%	478,576	71.1%	4,582,137	43.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	228,500	2.3%	0	0.0%	228,500	2.2%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,168,338	11.9%	258,925	38.5%	1,427,263	13.6%
i. Medical Nutrition Therapy	35,542	0.4%	0	0.0%	35,542	0.3%
j. Mental Health Services	1,074,098	10.9%	175,739	26.1%	1,249,837	11.9%
k. Oral Health Care	200,940	2.0%	0	0.0%	200,940	1.9%
l. Outpatient/Ambulatory Health Services	1,126,016	11.5%	0	0.0%	1,126,016	10.7%
m. Substance Abuse Outpatient Care	270,127	2.7%	43,912	6.5%	314,039	3.0%
Support Services Subtotal	5,721,887	58.2%	194,670	28.9%	5,916,557	56.4%
a. Child Care Services	45,728	0.5%	0	0.0%	45,728	0.4%
b. Emergency Financial Assistance	28,730	0.3%	0	0.0%	28,730	0.3%
c. Food Bank/Home Delivered Meals	536,073	5.5%	0	0.0%	536,073	5.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	2,117,507	21.6%	100,000	14.9%	2,217,507	21.1%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	142,830	1.5%	0	0.0%	142,830	1.4%
h. Non-Medical Case Management Service	392,021	4.0%	71,333	10.6%	463,354	4.4%
i. Other Professional Services	285,265	2.9%	0	0.0%	285,265	2.7%
j. Outreach Services	559,561	5.7%	23,337	3.5%	582,898	5.6%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	1,614,172	16.4%	0	0.0%	1,614,172	15.4%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	9,825,448	100.0%	673,246	100.0%	10,498,694	100.0%
Non-services Subtotal	1,474,251	13.0%	99,909	12.9%	1,574,160	13.0%
a. Clinical Quality Management	344,282	3.0%	32,932	4.3%	377,214	3.1%
b. Grantee Administration	1,129,969	10.0%	66,977	8.7%	1,196,946	9.9%
Total Allocations (Service + Non-service)	11,299,699	100.0%	773,155	100.0%	12,072,854	100.0%

San Francisco FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	8,008,672	60.5%	675,792	100.0%	8,684,464	62.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	129,176	1.0%	0	0.0%	129,176	0.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	35,203	0.3%	0	0.0%	35,203	0.3%
e. Home and Community-Based Health Services	623,511	4.7%	0	0.0%	623,511	4.5%
f. Home Health Care	271,003	2.0%	0	0.0%	271,003	1.9%
g. Hospice	810,507	6.1%	0	0.0%	810,507	5.8%
h. Medical Case Management, including Treatment Adherence Services	2,832,843	21.4%	450,015	66.6%	3,282,858	23.6%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	1,570,301	11.9%	225,777	33.4%	1,796,078	12.9%
k. Oral Health Care	845,819	6.4%	0	0.0%	845,819	6.1%
l. Outpatient/Ambulatory Health Services	890,309	6.7%	0	0.0%	890,309	6.4%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	5,231,316	39.5%	0	0.0%	5,231,316	37.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	883,999	6.7%	0	0.0%	883,999	6.4%
c. Food Bank/Home Delivered Meals	492,883	3.7%	0	0.0%	492,883	3.5%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	256,751	1.9%	0	0.0%	256,751	1.8%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	21,527	0.2%	0	0.0%	21,527	0.2%
h. Non-Medical Case Management Service	2,467,246	18.6%	0	0.0%	2,467,246	17.7%
i. Other Professional Services	307,621	2.3%	0	0.0%	307,621	2.2%
j. Outreach Services	289,309	2.2%	0	0.0%	289,309	2.1%
k. Psychosocial Support Services	511,980	3.9%	0	0.0%	511,980	3.7%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	13,239,988	100.0%	675,792	100.0%	13,915,780	100.0%
Non-services Subtotal	1,195,509	8.3%	75,088	10.0%	1,270,597	8.4%
a. Clinical Quality Management	350,000	2.4%	0	0.0%	350,000	2.3%
b. Grantee Administration	845,509	5.9%	75,088	10.0%	920,597	6.1%
Total Allocations (Service + Non-service)	14,435,497	100.0%	750,880	100.0%	15,186,377	100.0%

San Jose FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	1,390,901	51.3%	222,470	100.0%	1,613,371	55.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	401,760	14.8%	0	0.0%	401,760	13.7%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	0	0.0%	0	0.0%	0	0.0%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	45,000	1.7%	0	0.0%	45,000	1.5%
k. Oral Health Care	500,354	18.4%	0	0.0%	500,354	17.0%
l. Outpatient/Ambulatory Health Services	443,787	16.4%	222,470	100.0%	666,257	22.7%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,321,641	48.7%	0	0.0%	1,321,641	45.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	10,000	0.4%	0	0.0%	10,000	0.3%
c. Food Bank/Home Delivered Meals	406,641	15.0%	0	0.0%	406,641	13.9%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	25,000	0.9%	0	0.0%	25,000	0.9%
h. Non-Medical Case Management Service	880,000	32.4%	0	0.0%	880,000	30.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	2,712,542	100.0%	222,470	100.0%	2,935,012	100.0%
Non-services Subtotal	433,012	13.8%	35,094	13.6%	468,106	13.8%
a. Clinical Quality Management	140,337	4.5%	11,365	4.4%	151,702	4.5%
b. Grantee Administration	292,675	9.3%	23,729	9.2%	316,404	9.3%
Total Allocations (Service + Non-service)	3,145,554	100.0%	257,564	100.0%	3,403,118	100.0%

San Juan FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	6,394,195	74.6%	840,454	86.2%	7,234,649	75.8%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	391,549	40.1%	391,549	4.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	1,924	0.0%	983	0.1%	2,907	0.0%
e. Home and Community-Based Health Services	264,180	3.1%	23,505	2.4%	287,685	3.0%
f. Home Health Care	135,320	1.6%	0	0.0%	135,320	1.4%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	829,223	9.7%	62,890	6.4%	892,113	9.3%
i. Medical Nutrition Therapy	557,913	6.5%	0	0.0%	557,913	5.8%
j. Mental Health Services	570,837	6.7%	45,410	4.7%	616,247	6.5%
k. Oral Health Care	145,683	1.7%	0	0.0%	145,683	1.5%
l. Outpatient/Ambulatory Health Services	3,818,678	44.5%	316,117	32.4%	4,134,795	43.3%
m. Substance Abuse Outpatient Care	70,437	0.8%	0	0.0%	70,437	0.7%
Support Services Subtotal	2,177,817	25.4%	134,856	13.8%	2,312,673	24.2%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	97,858	1.1%	0	0.0%	97,858	1.0%
c. Food Bank/Home Delivered Meals	143,301	1.7%	0	0.0%	143,301	1.5%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	393,032	4.6%	0	0.0%	393,032	4.1%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	237,988	2.8%	14,944	1.5%	252,932	2.6%
h. Non-Medical Case Management Service	764,376	8.9%	119,912	12.3%	884,288	9.3%
i. Other Professional Services	31,765	0.4%	0	0.0%	31,765	0.3%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	131,327	1.5%	0	0.0%	131,327	1.4%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	378,170	4.4%	0	0.0%	378,170	4.0%
Total Service Allocations	8,572,012	100.0%	975,310	100.0%	9,547,322	100.0%
Non-services Subtotal	1,224,573	12.5%	117,132	10.7%	1,341,705	12.3%
a. Clinical Quality Management	244,915	2.5%	7,888	0.7%	252,803	2.3%
b. Grantee Administration	979,658	10.0%	109,244	10.0%	1,088,902	10.0%
Total Allocations (Service + Non-service)	9,796,585	100.0%	1,092,442	100.0%	10,889,027	100.0%

Seattle FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	1,744,089	29.7%	133,557	34.9%	1,877,646	30.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	133,557	34.9%	133,557	2.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	0	0.0%	0	0.0%	0	0.0%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	0	0.0%	0	0.0%	0	0.0%
k. Oral Health Care	1,229,530	20.9%	0	0.0%	1,229,530	19.6%
l. Outpatient/Ambulatory Health Services	514,559	8.8%	0	0.0%	514,559	8.2%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	4,131,689	70.3%	248,937	65.1%	4,380,626	70.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	150,000	2.6%	0	0.0%	150,000	2.4%
c. Food Bank/Home Delivered Meals	1,404,558	23.9%	0	0.0%	1,404,558	22.4%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	1,000,000	17.0%	0	0.0%	1,000,000	16.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	40,000	0.7%	0	0.0%	40,000	0.6%
h. Non-Medical Case Management Service	1,337,131	22.8%	248,937	65.1%	1,586,068	25.3%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	200,000	3.4%	0	0.0%	200,000	3.2%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,875,778	100.0%	382,494	100.0%	6,258,272	100.0%
Non-services Subtotal	1,104,400	15.8%	0	0.0%	1,104,400	15.0%
a. Clinical Quality Management	368,133	5.3%	0	0.0%	368,133	5.0%
b. Grantee Administration	736,267	10.5%	0	0.0%	736,267	10.0%
Total Allocations (Service + Non-service)	6,980,178	100.0%	382,494	100.0%	7,362,672	100.0%

St. Louis FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,418,200	67.5%	130,476	29.6%	3,548,676	64.5%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	130,476	29.6%	130,476	2.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,900,234	57.3%	0	0.0%	2,900,234	52.7%
i. Medical Nutrition Therapy	35,000	0.7%	0	0.0%	35,000	0.6%
j. Mental Health Services	134,551	2.7%	0	0.0%	134,551	2.4%
k. Oral Health Care	248,415	4.9%	0	0.0%	248,415	4.5%
l. Outpatient/Ambulatory Health Services	100,000	2.0%	0	0.0%	100,000	1.8%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,644,549	32.5%	309,763	70.4%	1,954,312	35.5%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	166,950	3.3%	0	0.0%	166,950	3.0%
c. Food Bank/Home Delivered Meals	583,860	11.5%	0	0.0%	583,860	10.6%
d. Health Education/Risk Reduction	96,414	1.9%	24,657	5.6%	121,071	2.2%
e. Housing	468,520	9.3%	163,204	37.1%	631,724	11.5%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	72,000	1.4%	1,842	0.4%	73,842	1.3%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	59,431	1.2%	0	0.0%	59,431	1.1%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	68,000	1.3%	15,000	3.4%	83,000	1.5%
l. Referral for Health Care and Support Services	129,374	2.6%	105,060	23.9%	234,434	4.3%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,062,749	100.0%	440,239	100.0%	5,502,988	100.0%
Non-services Subtotal	893,427	15.0%	77,689	15.0%	971,116	15.0%
a. Clinical Quality Management	297,809	5.0%	25,896	5.0%	323,705	5.0%
b. Grantee Administration	595,618	10.0%	51,793	10.0%	647,411	10.0%
Total Allocations (Service + Non-service)	5,956,176	100.0%	517,928	100.0%	6,474,104	100.0%

Tampa-St. Petersburg FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	8,544,930	96.1%	0	0.0%	8,544,930	89.7%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	82,808	0.9%	0	0.0%	82,808	0.9%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	723,319	8.1%	0	0.0%	723,319	7.6%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,559,097	28.8%	0	0.0%	2,559,097	26.9%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	388,311	4.4%	0	0.0%	388,311	4.1%
k. Oral Health Care	1,056,700	11.9%	0	0.0%	1,056,700	11.1%
l. Outpatient/Ambulatory Health Services	3,344,487	37.6%	0	0.0%	3,344,487	35.1%
m. Substance Abuse Outpatient Care	390,208	4.4%	0	0.0%	390,208	4.1%
Support Services Subtotal	348,422	3.9%	634,275	100.0%	982,697	10.3%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	148,422	1.7%	0	0.0%	148,422	1.6%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	634,275	100.0%	634,275	6.7%
e. Housing	200,000	2.2%	0	0.0%	200,000	2.1%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	8,893,352	100.0%	634,275	100.0%	9,527,627	100.0%
Non-services Subtotal	1,180,992	11.7%	70,475	10.0%	1,251,467	11.6%
a. Clinical Quality Management	173,558	1.7%	0	0.0%	173,558	1.6%
b. Grantee Administration	1,007,434	10.0%	70,475	10.0%	1,077,909	10.0%
Total Allocations (Service + Non-service)	10,074,344	100.0%	704,750	100.0%	10,779,094	100.0%

West Palm Beach FY2023 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,542,682	76.9%	336,970	64.7%	4,879,652	75.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	7,000	0.1%	0	0.0%	7,000	0.1%
c. Early Intervention Services (EIS)	578,507	9.8%	250,000	48.0%	828,507	12.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	1,851,602	31.3%	0	0.0%	1,851,602	28.8%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,009,645	17.1%	86,970	16.7%	1,096,615	17.1%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	127,588	2.2%	0	0.0%	127,588	2.0%
k. Oral Health Care	350,000	5.9%	0	0.0%	350,000	5.4%
l. Outpatient/Ambulatory Health Services	618,340	10.5%	0	0.0%	618,340	9.6%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,363,699	23.1%	183,570	35.3%	1,547,269	24.1%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	26,648	0.5%	0	0.0%	26,648	0.4%
c. Food Bank/Home Delivered Meals	350,749	5.9%	0	0.0%	350,749	5.5%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	214,286	3.6%	0	0.0%	214,286	3.3%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	78,813	1.3%	0	0.0%	78,813	1.2%
h. Non-Medical Case Management Service	413,203	7.0%	68,738	13.2%	481,941	7.5%
i. Other Professional Services	280,000	4.7%	0	0.0%	280,000	4.4%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	114,832	22.1%	114,832	1.8%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,906,381	100.0%	520,540	100.0%	6,426,921	100.0%
Non-services Subtotal	1,042,300	15.0%	91,858	15.0%	1,134,158	15.0%
a. Clinical Quality Management	347,433	5.0%	30,619	5.0%	378,052	5.0%
b. Grantee Administration	694,867	10.0%	61,239	10.0%	756,106	10.0%
Total Allocations (Service + Non-service)	6,948,681	100.0%	612,398	100.0%	7,561,079	100.0%