

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission. Data are accurate as of 5/20/2025. The following recipient is excluded due to incomplete data: Republic of Palau.

Aggregate FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$39,214,699	11.49%	\$786,295,483	95.36%	\$183,355	3.67%	\$825,693,537	70.52%
a. ADAP Services	\$33,042,603	9.68%	\$582,428,468	70.64%	\$183,355	3.67%	\$615,654,426	52.58%
b. Health Insurance to Provide Medications	\$6,132,196	1.80%	\$171,690,649	20.82%	\$0	0.00%	\$177,822,845	15.19%
c. ADAP Access/Adherence/Monitoring Services	\$39,900	0.01%	\$32,176,366	3.90%	\$0	0.00%	\$32,216,266	2.75%
2. RWHP Part B HIV Care Consortia	\$26,928,136	7.89%			\$0	0.00%	\$26,928,136	2.30%
2a. RWHP Part B HIV Care Consortia Administration	\$1,433,484	0.42%			\$0	0.00%	\$1,433,484	
2b. RWHP Part B HIV Care Consortia Planning & Evaluation	\$921,214	0.27%			\$0	0.00%	\$921,214	
2c. RWHP Part B HIV Care Consortia CQM	\$480,221	0.14%			\$0	0.00%	\$480,221	
3. RWHP Part B Emerging Community Services					\$4,712,368	94.25%	\$4,712,368	0.40%
4. RWHP Part B State Direct Services	\$189,982,020	55.65%					\$189,982,020	16.23%
6. RWHP Part B Clinical Quality Management	\$10,491,228	3.07%	\$1,898,326	0.23%	\$0	0.00%	\$12,389,554	
7. RWHP Part B Recipient Planning & Evaluation Activities	\$19,944,044	5.84%	\$7,032,184	0.85%	\$0	0.00%	\$26,976,228	
8. Recipient Administration	\$51,966,204	15.22%	\$29,332,096	3.56%	\$104,277	2.09%	\$81,402,577	
10. Column Totals	\$341,361,250	100.00%	\$824,558,089	100.00%	\$5,000,000	100.00%	\$1,170,919,339	
11. Total Part B X07 Allocations	\$1,170,919,339							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$19,969,282	74.16%	\$131,275,951	69.12%	\$3,340,763	70.89%	\$154,585,996	69.77%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$110,760	0.41%	\$4,445,621	2.34%	\$0	0.00%	\$4,556,381	2.06%
c. Early Intervention Services (EIS)	\$298,545	1.11%	\$5,123,490	2.70%	\$704,062	14.94%	\$6,126,097	2.77%
d. Health Insurance Premium & Cost Sharing Assistance	\$793,332	2.95%	\$7,044,527	3.71%	\$23,075	0.49%	\$7,860,934	3.55%
e. Home and Community-Based Health Services	\$74,962	0.28%	\$1,381,087	0.73%	\$0	0.00%	\$1,456,049	0.66%
f. Home Health Care	\$500	0.00%	\$79,981	0.04%	\$3,400	0.07%	\$83,881	0.04%
g. Hospice	\$0	0.00%	\$582,582	0.31%	\$0	0.00%	\$582,582	0.26%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$9,939,003	36.91%	\$52,151,366	27.46%	\$1,031,701	21.89%	\$63,122,070	28.49%
i. Medical Nutrition Therapy	\$381,919	1.42%	\$1,308,632	0.69%	\$8,614	0.18%	\$1,699,165	0.77%
j. Mental Health Services	\$421,108	1.56%	\$5,055,218	2.66%	\$55,679	1.18%	\$5,532,005	2.50%
k. Oral Health Care	\$2,549,040	9.47%	\$12,622,585	6.65%	\$250,417	5.31%	\$15,422,042	6.96%
l. Outpatient /Ambulatory Health Services	\$5,307,068	19.71%	\$40,481,508	21.32%	\$1,255,758	26.65%	\$47,044,334	21.23%
m. Substance Abuse Outpatient Care	\$93,045	0.35%	\$999,354	0.53%	\$8,057	0.17%	\$1,100,456	0.50%
2. Support Services Sub-total	\$6,958,854	25.84%	\$58,640,097	30.88%	\$1,371,605	29.11%	\$66,970,556	30.23%
a. Child Care Services	\$0	0.00%	\$10,000	0.01%	\$0	0.00%	\$10,000	0.00%
b. Emergency Financial Assistance	\$1,480,545	5.50%	\$3,648,274	1.92%	\$51,013	1.08%	\$5,179,832	2.34%
c. Food Bank/Home-Delivered Meals	\$639,578	2.38%	\$6,647,639	3.50%	\$89,505	1.90%	\$7,376,722	3.33%
d. Health Education/Risk Reduction	\$0	0.00%	\$4,534,258	2.39%	\$129,923	2.76%	\$4,664,181	2.11%
e. Housing	\$247,142	0.92%	\$9,406,415	4.95%	\$209,970	4.46%	\$9,863,527	4.45%
f. Linguistics Services	\$17,500	0.06%	\$98,363	0.05%	\$0	0.00%	\$115,863	0.05%
g. Medical Transportation	\$481,450	1.79%	\$4,632,842	2.44%	\$68,763	1.46%	\$5,183,055	2.34%
h. Non-Medical Case Management Services	\$3,124,048	11.60%	\$19,474,850	10.25%	\$642,370	13.63%	\$23,241,268	10.49%
i. Other Professional Services	\$63,000	0.23%	\$1,163,260	0.61%	\$98,950	2.10%	\$1,325,210	0.60%
j. Outreach Services	\$15,496	0.06%	\$3,343,910	1.76%	\$18,216	0.39%	\$3,377,622	1.52%
k. Psychosocial Support Services	\$100,650	0.37%	\$1,141,430	0.60%	\$6,000	0.13%	\$1,248,080	0.56%
l. Referral for Health Care and Support Services	\$619,945	2.30%	\$3,250,820	1.71%	\$56,895	1.21%	\$3,927,660	1.77%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$169,500	0.63%	\$1,288,036	0.68%	\$0	0.00%	\$1,457,536	0.66%
3. Total Service Allocations	\$26,928,136	100.00%	\$189,916,048	100.00%	\$4,712,368	100.00%	\$221,556,552	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$3,227,749	30.57%
2. Outreach to increase minority participation in ADAP	\$6,668,064	63.16%
3. Clinical Quality Management	\$7,869	
4. Recipient Planning & Evaluation Activities	\$40,827	
5. Recipient Administration	\$612,567	
6. Total MAI Allocations	\$10,557,076	

Alabama FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,815,899	94.13%	\$0	0.00%	\$9,815,899	49.89%
a. ADAP Services	\$0	0.00%	\$9,815,899	94.13%	\$0	0.00%	\$9,815,899	49.89%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$305,242	95.51%	\$305,242	1.55%
4. RWHAP Part B State Direct Services	\$8,096,313	90.70%					\$8,096,313	41.15%
6. RWHAP Part B Clinical Quality Management	\$144,832	1.62%	\$143,127	1.37%	\$0	0.00%	\$287,959	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$144,428	1.62%	\$115,764	1.11%	\$0	0.00%	\$260,192	
8. Recipient Administration	\$540,861	6.06%	\$353,385	3.39%	\$14,334	4.49%	\$908,580	
10. Column Totals	\$8,926,434	100.00%	\$10,428,175	100.00%	\$319,576	100.00%	\$19,674,185	
11. Total Part B X07 Allocations	\$19,674,185							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,065,893	50.22%	\$157,296	51.53%	\$4,223,189	50.27%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$319,719	3.95%	\$157,296	51.53%	\$477,015	5.68%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$229,383	2.83%	\$0	0.00%	\$229,383	2.73%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$820,264	10.13%	\$0	0.00%	\$820,264	9.76%
i. Medical Nutrition Therapy	\$0	--	\$188,881	2.33%	\$0	0.00%	\$188,881	2.25%
j. Mental Health Services	\$0	--	\$381,075	4.71%	\$0	0.00%	\$381,075	4.54%
k. Oral Health Care	\$0	--	\$168,607	2.08%	\$0	0.00%	\$168,607	2.01%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,818,936	22.47%	\$0	0.00%	\$1,818,936	21.65%
m. Substance Abuse Outpatient Care	\$0	--	\$139,028	1.72%	\$0	0.00%	\$139,028	1.65%
2. Support Services Sub-total	\$0	--	\$4,030,420	49.78%	\$147,946	48.47%	\$4,178,366	49.73%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$355,095	4.39%	\$0	0.00%	\$355,095	4.23%
c. Food Bank/Home-Delivered Meals	\$0	--	\$589,124	7.28%	\$73,505	24.08%	\$662,629	7.89%
d. Health Education/Risk Reduction	\$0	--	\$34,200	0.42%	\$0	0.00%	\$34,200	0.41%
e. Housing	\$0	--	\$249,825	3.09%	\$0	0.00%	\$249,825	2.97%
f. Linguistics Services	\$0	--	\$47,406	0.59%	\$0	0.00%	\$47,406	0.56%
g. Medical Transportation	\$0	--	\$420,010	5.19%	\$0	0.00%	\$420,010	5.00%
h. Non-Medical Case Management Services	\$0	--	\$1,679,002	20.74%	\$64,282	21.06%	\$1,743,284	20.75%
i. Other Professional Services	\$0	--	\$200,238	2.47%	\$0	0.00%	\$200,238	2.38%
j. Outreach Services	\$0	--	\$306,829	3.79%	\$10,159	3.33%	\$316,988	3.77%
k. Psychosocial Support Services	\$0	--	\$101,108	1.25%	\$0	0.00%	\$101,108	1.20%
l. Referral for Health Care and Support Services	\$0	--	\$47,583	0.59%	\$0	0.00%	\$47,583	0.57%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$8,096,313	100.00%	\$305,242	100.00%	\$8,401,555	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$78,915	50.00%
2. Outreach to increase minority participation in ADAP	\$78,915	50.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$157,830	

Alaska FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$429,935	77.40%	\$0	--	\$429,935	67.22%
a. ADAP Services	\$0	0.00%	\$279,935	50.40%	\$0	--	\$279,935	43.77%
b. Health Insurance to Provide Medications	\$0	0.00%	\$150,000	27.01%	\$0	--	\$150,000	23.45%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$0	0.00%					\$0	0.00%
6. RWHAP Part B Clinical Quality Management	\$21,414	25.45%	\$30,452	5.48%	\$0	--	\$51,866	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$22,283	26.49%	\$30,365	5.47%	\$0	--	\$52,648	
8. Recipient Administration	\$40,429	48.06%	\$64,693	11.65%	\$0	--	\$105,122	
10. Column Totals	\$84,126	100.00%	\$555,445	100.00%	\$0	----	\$639,571	
11. Total Part B X07 Allocations	\$639,571							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$383,334	92.18%	\$0	--	\$383,334	92.18%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$378,334	90.97%	\$0	--	\$378,334	90.97%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$5,000	1.20%	\$0	--	\$5,000	1.20%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$32,540	7.82%	\$0	--	\$32,540	7.82%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$6,348	1.53%	\$0	--	\$6,348	1.53%
c. Food Bank/Home-Delivered Meals	\$0	--	\$4,210	1.01%	\$0	--	\$4,210	1.01%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$21,982	5.29%	\$0	--	\$21,982	5.29%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$415,874	100.00%	\$0	--	\$415,874	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

American Samoa FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$30,624	61.25%	\$0	--	\$0	--	\$30,624	61.25%
a. ADAP Services	\$30,624	61.25%	\$0	--	\$0	--	\$30,624	61.25%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$3,000	6.00%					\$3,000	6.00%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	--	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	--	\$0	--	\$0	
8. Recipient Administration	\$16,376	32.75%	\$0	--	\$0	--	\$16,376	
10. Column Totals	\$50,000	100.00%	\$0	----	\$0	----	\$50,000	
11. Total Part B X07 Allocations	\$50,000							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$3,000	100.00%	\$0	--	\$3,000	100.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$2,000	66.67%	\$0	--	\$2,000	66.67%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$1,000	33.33%	\$0	--	\$1,000	33.33%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,000	100.00%	\$0	--	\$3,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Arizona FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$12,158,962	100.00%	\$0	--	\$12,158,962	71.94%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$12,158,962	100.00%	\$0	--	\$12,158,962	71.94%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$4,742,079	100.00%					\$4,742,079	28.06%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$4,742,079	100.00%	\$12,158,962	100.00%	\$0	----	\$16,901,041	
11. Total Part B X07 Allocations	\$16,901,041							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,742,078	100.00%	\$0	--	\$4,742,078	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$518,896	10.94%	\$0	--	\$518,896	10.94%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$1,600,000	33.74%	\$0	--	\$1,600,000	33.74%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,667,457	35.16%	\$0	--	\$1,667,457	35.16%
i. Medical Nutrition Therapy	\$0	--	\$12,000	0.25%	\$0	--	\$12,000	0.25%
j. Mental Health Services	\$0	--	\$28,070	0.59%	\$0	--	\$28,070	0.59%
k. Oral Health Care	\$0	--	\$3,500	0.07%	\$0	--	\$3,500	0.07%
l. Outpatient /Ambulatory Health Services	\$0	--	\$872,515	18.40%	\$0	--	\$872,515	18.40%
m. Substance Abuse Outpatient Care	\$0	--	\$39,640	0.84%	\$0	--	\$39,640	0.84%
2. Support Services Sub-total	\$0	--	\$1	0.00%	\$0	--	\$1	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$1	0.00%	\$0	--	\$1	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,742,079	100.00%	\$0	--	\$4,742,079	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$139,279	100.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$139,279	

Arkansas FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,228,618	93.49%	\$0	--	\$4,228,618	50.95%
a. ADAP Services	\$0	0.00%	\$4,228,618	93.49%	\$0	--	\$4,228,618	50.95%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$2,998,246	79.41%					\$2,998,246	36.13%
6. RWHAP Part B Clinical Quality Management	\$32,171	0.85%	\$0	0.00%	\$0	--	\$32,171	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$129,108	3.42%	\$115,088	2.54%	\$0	--	\$244,196	
8. Recipient Administration	\$616,187	16.32%	\$179,515	3.97%	\$0	--	\$795,702	
10. Column Totals	\$3,775,712	100.00%	\$4,523,221	100.00%	\$0	----	\$8,298,933	
11. Total Part B X07 Allocations	\$8,298,933							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,721,387	57.41%	\$0	--	\$1,721,387	57.41%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$175,923	5.87%	\$0	--	\$175,923	5.87%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$716,196	23.89%	\$0	--	\$716,196	23.89%
i. Medical Nutrition Therapy	\$0	--	\$38,922	1.30%	\$0	--	\$38,922	1.30%
j. Mental Health Services	\$0	--	\$139,623	4.66%	\$0	--	\$139,623	4.66%
k. Oral Health Care	\$0	--	\$150,223	5.01%	\$0	--	\$150,223	5.01%
l. Outpatient /Ambulatory Health Services	\$0	--	\$500,000	16.68%	\$0	--	\$500,000	16.68%
m. Substance Abuse Outpatient Care	\$0	--	\$500	0.02%	\$0	--	\$500	0.02%
2. Support Services Sub-total	\$0	--	\$1,276,859	42.59%	\$0	--	\$1,276,859	42.59%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$120,000	4.00%	\$0	--	\$120,000	4.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$2,000	0.07%	\$0	--	\$2,000	0.07%
g. Medical Transportation	\$0	--	\$20,000	0.67%	\$0	--	\$20,000	0.67%
h. Non-Medical Case Management Services	\$0	--	\$1,099,292	36.66%	\$0	--	\$1,099,292	36.66%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$500	0.02%	\$0	--	\$500	0.02%
k. Psychosocial Support Services	\$0	--	\$35,067	1.17%	\$0	--	\$35,067	1.17%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,998,246	100.00%	\$0	--	\$2,998,246	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$30,175	55.90%
2. Outreach to increase minority participation in ADAP	\$15,000	27.79%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$8,810	
6. Total MAI Allocations	\$53,985	

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$93,283,168	91.76%	\$0	0.00%	\$93,283,168	67.34%
a. ADAP Services	\$0	0.00%	\$93,283,168	91.76%	\$0	0.00%	\$93,283,168	67.34%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$191,494	100.00%	\$191,494	0.14%
4. RWHAP Part B State Direct Services	\$24,680,378	67.30%					\$24,680,378	17.82%
6. RWHAP Part B Clinical Quality Management	\$1,034,675	2.82%	\$56,001	0.06%	\$0	0.00%	\$1,090,676	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$3,076,854	8.39%	\$2,530,400	2.49%	\$0	0.00%	\$5,607,254	
8. Recipient Administration	\$7,881,250	21.49%	\$5,794,276	5.70%	\$0	0.00%	\$13,675,526	
10. Column Totals	\$36,673,157	100.00%	\$101,663,845	100.00%	\$191,494	100.00%	\$138,528,496	
11. Total Part B X07 Allocations	\$138,528,496							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$10,616,636	43.02%	\$191,494	100.00%	\$10,808,130	43.46%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$1,000,048	4.05%	\$52,915	27.63%	\$1,052,963	4.23%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$5,029	0.02%	\$0	0.00%	\$5,029	0.02%
e. Home and Community-Based Health Services	\$0	--	\$701,376	2.84%	\$0	0.00%	\$701,376	2.82%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$582,582	2.36%	\$0	0.00%	\$582,582	2.34%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$4,058,959	16.45%	\$109,885	57.38%	\$4,168,844	16.76%
i. Medical Nutrition Therapy	\$0	--	\$99,897	0.40%	\$0	0.00%	\$99,897	0.40%
j. Mental Health Services	\$0	--	\$337,814	1.37%	\$0	0.00%	\$337,814	1.36%
k. Oral Health Care	\$0	--	\$326,062	1.32%	\$0	0.00%	\$326,062	1.31%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,500,809	14.18%	\$28,694	14.98%	\$3,529,503	14.19%
m. Substance Abuse Outpatient Care	\$0	--	\$4,060	0.02%	\$0	0.00%	\$4,060	0.02%
2. Support Services Sub-total	\$0	--	\$14,063,742	56.98%	\$0	0.00%	\$14,063,742	56.54%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$212,775	0.86%	\$0	0.00%	\$212,775	0.86%
c. Food Bank/Home-Delivered Meals	\$0	--	\$1,975,269	8.00%	\$0	0.00%	\$1,975,269	7.94%
d. Health Education/Risk Reduction	\$0	--	\$367,566	1.49%	\$0	0.00%	\$367,566	1.48%
e. Housing	\$0	--	\$5,735,218	23.24%	\$0	0.00%	\$5,735,218	23.06%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$313,669	1.27%	\$0	0.00%	\$313,669	1.26%
h. Non-Medical Case Management Services	\$0	--	\$2,453,750	9.94%	\$0	0.00%	\$2,453,750	9.87%
i. Other Professional Services	\$0	--	\$37,343	0.15%	\$0	0.00%	\$37,343	0.15%
j. Outreach Services	\$0	--	\$1,197,934	4.85%	\$0	0.00%	\$1,197,934	4.82%
k. Psychosocial Support Services	\$0	--	\$2,578	0.01%	\$0	0.00%	\$2,578	0.01%
l. Referral for Health Care and Support Services	\$0	--	\$620,385	2.51%	\$0	0.00%	\$620,385	2.49%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$1,147,255	4.65%	\$0	0.00%	\$1,147,255	4.61%
3. Total Service Allocations	\$0	--	\$24,680,378	100.00%	\$191,494	100.00%	\$24,871,872	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$37,207	2.77%
2. Outreach to increase minority participation in ADAP	\$962,611	71.59%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$32,958	
5. Recipient Administration	\$311,778	
6. Total MAI Allocations	\$1,344,554	

Colorado FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,750,040	93.77%	\$0	--	\$8,750,040	67.15%
a. ADAP Services	\$0	0.00%	\$4,237,596	45.41%	\$0	--	\$4,237,596	32.52%
b. Health Insurance to Provide Medications	\$0	0.00%	\$4,052,454	43.43%	\$0	--	\$4,052,454	31.10%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$459,990	4.93%	\$0	--	\$459,990	3.53%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$2,848,216	77.01%					\$2,848,216	21.86%
6. RWHAP Part B Clinical Quality Management	\$95,250	2.58%	\$0	0.00%	\$0	--	\$95,250	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$152,698	4.13%	\$189,284	2.03%	\$0	--	\$341,982	
8. Recipient Administration	\$602,527	16.29%	\$392,444	4.21%	\$0	--	\$994,971	
10. Column Totals	\$3,698,691	100.00%	\$9,331,768	100.00%	\$0	----	\$13,030,459	
11. Total Part B X07 Allocations	\$13,030,459							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,452,861	86.12%	\$0	--	\$2,452,861	86.12%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$659,419	23.15%	\$0	--	\$659,419	23.15%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$202	0.01%	\$0	--	\$202	0.01%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$663,351	23.29%	\$0	--	\$663,351	23.29%
i. Medical Nutrition Therapy	\$0	--	\$3,858	0.14%	\$0	--	\$3,858	0.14%
j. Mental Health Services	\$0	--	\$284,943	10.00%	\$0	--	\$284,943	10.00%
k. Oral Health Care	\$0	--	\$344,642	12.10%	\$0	--	\$344,642	12.10%
l. Outpatient /Ambulatory Health Services	\$0	--	\$341,859	12.00%	\$0	--	\$341,859	12.00%
m. Substance Abuse Outpatient Care	\$0	--	\$154,587	5.43%	\$0	--	\$154,587	5.43%
2. Support Services Sub-total	\$0	--	\$395,355	13.88%	\$0	--	\$395,355	13.88%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$17,182	0.60%	\$0	--	\$17,182	0.60%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$132,753	4.66%	\$0	--	\$132,753	4.66%
e. Housing	\$0	--	\$189,238	6.64%	\$0	--	\$189,238	6.64%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$56,182	1.97%	\$0	--	\$56,182	1.97%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,848,216	100.00%	\$0	--	\$2,848,216	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$80,303	96.78%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$2,669	
6. Total MAI Allocations	\$82,972	

Connecticut FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$2,711,387	100.00%	\$7,723,367	100.00%	\$0	--	\$10,434,754	100.00%
a. ADAP Services	\$2,711,387	100.00%	\$7,723,367	100.00%	\$0	--	\$10,434,754	100.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$2	0.00%					\$2	0.00%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$2,711,389	100.00%	\$7,723,367	100.00%	\$0	----	\$10,434,756	
11. Total Part B X07 Allocations	\$10,434,756							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2	100.00%	\$0	--	\$2	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$2	100.00%	\$0	--	\$2	100.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2	100.00%	\$0	--	\$2	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Delaware FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,977,558	82.90%	\$0	0.00%	\$1,977,558	42.94%
a. ADAP Services	\$0	0.00%	\$1,977,558	82.90%	\$0	0.00%	\$1,977,558	42.94%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$178,249	100.00%	\$178,249	3.87%
4. RWHAP Part B State Direct Services	\$1,905,624	93.33%					\$1,905,624	41.38%
6. RWHAP Part B Clinical Quality Management	\$90,000	4.41%	\$0	0.00%	\$0	0.00%	\$90,000	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
8. Recipient Administration	\$46,298	2.27%	\$407,887	17.10%	\$0	0.00%	\$454,185	
10. Column Totals	\$2,041,922	100.00%	\$2,385,445	100.00%	\$178,249	100.00%	\$4,605,616	
11. Total Part B X07 Allocations	\$4,605,616							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,385,342	72.70%	\$0	0.00%	\$1,385,342	66.48%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$13,485	0.71%	\$0	0.00%	\$13,485	0.65%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$701,271	36.80%	\$0	0.00%	\$701,271	33.65%
i. Medical Nutrition Therapy	\$0	--	\$500	0.03%	\$0	0.00%	\$500	0.02%
j. Mental Health Services	\$0	--	\$168,040	8.82%	\$0	0.00%	\$168,040	8.06%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$502,046	26.35%	\$0	0.00%	\$502,046	24.09%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$520,282	27.30%	\$178,249	100.00%	\$698,531	33.52%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$65,702	3.45%	\$26,298	14.75%	\$92,000	4.41%
c. Food Bank/Home-Delivered Meals	\$0	--	\$7,500	0.39%	\$0	0.00%	\$7,500	0.36%
d. Health Education/Risk Reduction	\$0	--	\$5,000	0.26%	\$0	0.00%	\$5,000	0.24%
e. Housing	\$0	--	\$281,784	14.79%	\$95,634	53.65%	\$377,418	18.11%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$65,000	3.41%	\$0	0.00%	\$65,000	3.12%
h. Non-Medical Case Management Services	\$0	--	\$95,296	5.00%	\$56,317	31.59%	\$151,613	7.28%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,905,624	100.00%	\$178,249	100.00%	\$2,083,873	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$36,015	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$36,015	

District of Columbia FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,196,130	85.48%	\$0	--	\$9,196,130	64.51%
a. ADAP Services	\$0	0.00%	\$9,196,130	85.48%	\$0	--	\$9,196,130	64.51%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$2,903,538	83.04%					\$2,903,538	20.37%
6. RWHAP Part B Clinical Quality Management	\$88,731	2.54%	\$297,750	2.77%	\$0	--	\$386,481	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$154,817	4.43%	\$194,006	1.80%	\$0	--	\$348,823	
8. Recipient Administration	\$349,676	10.00%	\$1,070,515	9.95%	\$0	--	\$1,420,191	
10. Column Totals	\$3,496,762	100.00%	\$10,758,401	100.00%	\$0	----	\$14,255,163	
11. Total Part B X07 Allocations	\$14,255,163							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,958,641	67.46%	\$0	--	\$1,958,641	67.46%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,177,772	40.56%	\$0	--	\$1,177,772	40.56%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$178,981	6.16%	\$0	--	\$178,981	6.16%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$601,888	20.73%	\$0	--	\$601,888	20.73%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$944,897	32.54%	\$0	--	\$944,897	32.54%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$140,653	4.84%	\$0	--	\$140,653	4.84%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$18,153	0.63%	\$0	--	\$18,153	0.63%
h. Non-Medical Case Management Services	\$0	--	\$586,448	20.20%	\$0	--	\$586,448	20.20%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$199,643	6.88%	\$0	--	\$199,643	6.88%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,903,538	100.00%	\$0	--	\$2,903,538	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$93,304	50.00%
2. Outreach to increase minority participation in ADAP	\$93,305	50.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$186,609	

F. States Micronesia FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$10,750	21.50%	\$0	--	\$0	--	\$10,750	21.50%
a. ADAP Services	\$10,750	21.50%	\$0	--	\$0	--	\$10,750	21.50%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$31,750	63.50%					\$31,750	63.50%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	--	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$2,500	5.00%	\$0	--	\$0	--	\$2,500	
8. Recipient Administration	\$5,000	10.00%	\$0	--	\$0	--	\$5,000	
10. Column Totals	\$50,000	100.00%	\$0	----	\$0	----	\$50,000	
11. Total Part B X07 Allocations	\$50,000							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$21,125	66.54%	\$0	--	\$21,125	66.54%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$7,875	24.80%	\$0	--	\$7,875	24.80%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$9,125	28.74%	\$0	--	\$9,125	28.74%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$4,125	12.99%	\$0	--	\$4,125	12.99%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$10,625	33.46%	\$0	--	\$10,625	33.46%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$10,125	31.89%	\$0	--	\$10,125	31.89%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$500	1.57%	\$0	--	\$500	1.57%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$31,750	100.00%	\$0	--	\$31,750	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Florida FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$83,854,774	98.68%	\$0	0.00%	\$83,854,774	70.92%
a. ADAP Services	\$0	0.00%	\$83,854,774	98.68%	\$0	0.00%	\$83,854,774	70.92%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHP Part B HIV Care Consortia	\$19,746,898	60.23%			\$0	0.00%	\$19,746,898	16.70%
2a. RWHP Part B HIV Care Consortia Administration	\$1,433,484	4.37%			\$0	0.00%	\$1,433,484	
2b. RWHP Part B HIV Care Consortia Planning & Evaluation	\$921,214	2.81%			\$0	0.00%	\$921,214	
2c. RWHP Part B HIV Care Consortia CQM	\$480,221	1.46%			\$0	0.00%	\$480,221	
3. RWHP Part B Emerging Community Services					\$435,389	93.50%	\$435,389	0.37%
4. RWHP Part B State Direct Services	\$0	0.00%					\$0	0.00%
6. RWHP Part B Clinical Quality Management	\$1,833,094	5.59%	\$21,453	0.03%	\$0	0.00%	\$1,854,547	
7. RWHP Part B Recipient Planning & Evaluation Activities	\$1,728,802	5.27%	\$2,995	0.00%	\$0	0.00%	\$1,731,797	
8. Recipient Administration	\$6,644,126	20.26%	\$1,098,818	1.29%	\$30,248	6.50%	\$7,773,192	
10. Column Totals	\$32,787,839	100.00%	\$84,978,040	100.00%	\$465,637	100.00%	\$118,231,516	
11. Total Part B X07 Allocations	\$118,231,516							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$14,525,832	73.56%	\$0	--	\$429,989	98.76%	\$14,955,821	74.10%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$110,760	0.56%	\$0	--	\$0	0.00%	\$110,760	0.55%
c. Early Intervention Services (EIS)	\$298,545	1.51%	\$0	--	\$135,799	31.19%	\$434,344	2.15%
d. Health Insurance Premium & Cost Sharing Assistance	\$793,332	4.02%	\$0	--	\$0	0.00%	\$793,332	3.93%
e. Home and Community-Based Health Services	\$74,962	0.38%	\$0	--	\$0	0.00%	\$74,962	0.37%
f. Home Health Care	\$500	0.00%	\$0	--	\$0	0.00%	\$500	0.00%
g. Hospice	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$5,840,858	29.58%	\$0	--	\$50,879	11.69%	\$5,891,737	29.19%
i. Medical Nutrition Therapy	\$366,919	1.86%	\$0	--	\$0	0.00%	\$366,919	1.82%
j. Mental Health Services	\$271,310	1.37%	\$0	--	\$0	0.00%	\$271,310	1.34%
k. Oral Health Care	\$2,060,154	10.43%	\$0	--	\$0	0.00%	\$2,060,154	10.21%
l. Outpatient /Ambulatory Health Services	\$4,679,742	23.70%	\$0	--	\$243,311	55.88%	\$4,923,053	24.39%
m. Substance Abuse Outpatient Care	\$28,750	0.15%	\$0	--	\$0	0.00%	\$28,750	0.14%
2. Support Services Sub-total	\$5,221,066	26.44%	\$0	--	\$5,400	1.24%	\$5,226,466	25.90%
a. Child Care Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$1,283,367	6.50%	\$0	--	\$5,400	1.24%	\$1,288,767	6.39%
c. Food Bank/Home-Delivered Meals	\$196,679	1.00%	\$0	--	\$0	0.00%	\$196,679	0.97%
d. Health Education/Risk Reduction	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
e. Housing	\$21,300	0.11%	\$0	--	\$0	0.00%	\$21,300	0.11%
f. Linguistics Services	\$8,500	0.04%	\$0	--	\$0	0.00%	\$8,500	0.04%
g. Medical Transportation	\$454,670	2.30%	\$0	--	\$0	0.00%	\$454,670	2.25%
h. Non-Medical Case Management Services	\$2,419,636	12.25%	\$0	--	\$0	0.00%	\$2,419,636	11.99%
i. Other Professional Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$1,819	0.01%	\$0	--	\$0	0.00%	\$1,819	0.01%
k. Psychosocial Support Services	\$45,650	0.23%	\$0	--	\$0	0.00%	\$45,650	0.23%
l. Referral for Health Care and Support Services	\$619,945	3.14%	\$0	--	\$0	0.00%	\$619,945	3.07%
m. Rehabilitation Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$169,500	0.86%	\$0	--	\$0	0.00%	\$169,500	0.84%
3. Total Service Allocations	\$19,746,898	100.00%	\$0	--	\$435,389	100.00%	\$20,182,287	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$630,513	48.67%
2. Outreach to increase minority participation in ADAP	\$630,514	48.67%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$34,500	
6. Total MAI Allocations	\$1,295,527	

Georgia FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,565,837	9.50%	\$47,985,566	99.56%	\$0	0.00%	\$49,551,403	76.39%
a. ADAP Services	\$1,565,837	9.50%	\$47,985,566	99.56%	\$0	0.00%	\$49,551,403	76.39%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$165,761	92.04%	\$165,761	0.26%
4. RWHAP Part B State Direct Services	\$10,592,838	64.23%					\$10,592,838	16.33%
6. RWHAP Part B Clinical Quality Management	\$692,930	4.20%	\$0	0.00%	\$0	0.00%	\$692,930	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$1,020,749	6.19%	\$0	0.00%	\$0	0.00%	\$1,020,749	
8. Recipient Administration	\$2,618,627	15.88%	\$211,979	0.44%	\$14,338	7.96%	\$2,844,944	
10. Column Totals	\$16,490,981	100.00%	\$48,197,545	100.00%	\$180,099	100.00%	\$64,868,625	
11. Total Part B X07 Allocations	\$64,868,625							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$8,917,345	84.18%	\$79,210	47.79%	\$8,996,555	83.62%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$145,726	1.38%	\$0	0.00%	\$145,726	1.35%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,623,412	15.33%	\$34,923	21.07%	\$1,658,335	15.41%
i. Medical Nutrition Therapy	\$0	--	\$120,987	1.14%	\$0	0.00%	\$120,987	1.12%
j. Mental Health Services	\$0	--	\$102,625	0.97%	\$0	0.00%	\$102,625	0.95%
k. Oral Health Care	\$0	--	\$300,198	2.83%	\$35,000	21.11%	\$335,198	3.12%
l. Outpatient /Ambulatory Health Services	\$0	--	\$6,590,817	62.22%	\$9,287	5.60%	\$6,600,104	61.35%
m. Substance Abuse Outpatient Care	\$0	--	\$33,580	0.32%	\$0	0.00%	\$33,580	0.31%
2. Support Services Sub-total	\$0	--	\$1,675,493	15.82%	\$86,551	52.21%	\$1,762,044	16.38%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$70,079	0.66%	\$7,150	4.31%	\$77,229	0.72%
c. Food Bank/Home-Delivered Meals	\$0	--	\$15,901	0.15%	\$0	0.00%	\$15,901	0.15%
d. Health Education/Risk Reduction	\$0	--	\$86,705	0.82%	\$0	0.00%	\$86,705	0.81%
e. Housing	\$0	--	\$3,000	0.03%	\$0	0.00%	\$3,000	0.03%
f. Linguistics Services	\$0	--	\$1,294	0.01%	\$0	0.00%	\$1,294	0.01%
g. Medical Transportation	\$0	--	\$84,610	0.80%	\$17,000	10.26%	\$101,610	0.94%
h. Non-Medical Case Management Services	\$0	--	\$1,362,470	12.86%	\$56,401	34.03%	\$1,418,871	13.19%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$51,434	0.49%	\$6,000	3.62%	\$57,434	0.53%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$10,592,838	100.00%	\$165,761	100.00%	\$10,758,599	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$302,626	45.95%
2. Outreach to increase minority participation in ADAP	\$291,527	44.26%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$64,471	
6. Total MAI Allocations	\$658,624	

Guam FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$81,832	100.00%	\$0	--	\$81,832	29.04%
a. ADAP Services	\$0	0.00%	\$81,832	100.00%	\$0	--	\$81,832	29.04%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$179,125	89.56%					\$179,125	63.56%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$20,875	10.44%	\$0	0.00%	\$0	--	\$20,875	
10. Column Totals	\$200,000	100.00%	\$81,832	100.00%	\$0	----	\$281,832	
11. Total Part B X07 Allocations	\$281,832							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$171,521	95.75%	\$0	--	\$171,521	95.75%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$113,251	63.22%	\$0	--	\$113,251	63.22%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$55,270	30.86%	\$0	--	\$55,270	30.86%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,000	1.67%	\$0	--	\$3,000	1.67%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$7,604	4.25%	\$0	--	\$7,604	4.25%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$1,090	0.61%	\$0	--	\$1,090	0.61%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$1,090	0.61%	\$0	--	\$1,090	0.61%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$5,424	3.03%	\$0	--	\$5,424	3.03%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$179,125	100.00%	\$0	--	\$179,125	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Hawaii FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,811,893	98.12%	\$0	--	\$1,811,893	52.87%
a. ADAP Services	\$0	0.00%	\$784,693	42.49%	\$0	--	\$784,693	22.89%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,027,200	55.62%	\$0	--	\$1,027,200	29.97%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$1,292,089	81.74%					\$1,292,089	37.70%
6. RWHAP Part B Clinical Quality Management	\$16,918	1.07%	\$0	0.00%	\$0	--	\$16,918	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$5,000	0.32%	\$0	0.00%	\$0	--	\$5,000	
8. Recipient Administration	\$266,716	16.87%	\$34,763	1.88%	\$0	--	\$301,479	
10. Column Totals	\$1,580,723	100.00%	\$1,846,656	100.00%	\$0	----	\$3,427,379	
11. Total Part B X07 Allocations	\$3,427,379							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,292,089	100.00%	\$0	--	\$1,292,089	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,252,518	96.94%	\$0	--	\$1,252,518	96.94%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$39,571	3.06%	\$0	--	\$39,571	3.06%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,292,089	100.00%	\$0	--	\$1,292,089	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$729,248	100.00%	\$0	--	\$729,248	53.88%
a. ADAP Services	\$0	0.00%	\$729,248	100.00%	\$0	--	\$729,248	53.88%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$425,470	68.16%					\$425,470	31.44%
6. RWHAP Part B Clinical Quality Management	\$67,673	10.84%	\$0	0.00%	\$0	--	\$67,673	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$51,838	8.30%	\$0	0.00%	\$0	--	\$51,838	
8. Recipient Administration	\$79,250	12.70%	\$0	0.00%	\$0	--	\$79,250	
10. Column Totals	\$624,231	100.00%	\$729,248	100.00%	\$0	----	\$1,353,479	
11. Total Part B X07 Allocations	\$1,353,479							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$328,005	77.09%	\$0	--	\$328,005	77.09%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$6,150	1.45%	\$0	--	\$6,150	1.45%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$250,455	58.87%	\$0	--	\$250,455	58.87%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$500	0.12%	\$0	--	\$500	0.12%
k. Oral Health Care	\$0	--	\$30,400	7.15%	\$0	--	\$30,400	7.15%
l. Outpatient /Ambulatory Health Services	\$0	--	\$40,000	9.40%	\$0	--	\$40,000	9.40%
m. Substance Abuse Outpatient Care	\$0	--	\$500	0.12%	\$0	--	\$500	0.12%
2. Support Services Sub-total	\$0	--	\$97,465	22.91%	\$0	--	\$97,465	22.91%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$24,550	5.77%	\$0	--	\$24,550	5.77%
c. Food Bank/Home-Delivered Meals	\$0	--	\$649	0.15%	\$0	--	\$649	0.15%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$850	0.20%	\$0	--	\$850	0.20%
g. Medical Transportation	\$0	--	\$15,050	3.54%	\$0	--	\$15,050	3.54%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$56,366	13.25%	\$0	--	\$56,366	13.25%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$425,470	100.00%	\$0	--	\$425,470	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Illinois FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$2,070,009	20.74%	\$33,503,048	97.85%	\$0	--	\$35,573,057	80.44%
a. ADAP Services	\$1,370,009	13.72%	\$22,404,994	65.43%	\$0	--	\$23,775,003	53.76%
b. Health Insurance to Provide Medications	\$700,000	7.01%	\$9,129,745	26.66%	\$0	--	\$9,829,745	22.23%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,968,309	5.75%	\$0	--	\$1,968,309	4.45%
2. RWHP Part B HIV Care Consortia	\$7,181,238	71.94%			\$0	--	\$7,181,238	16.24%
2a. RWHP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHP Part B State Direct Services	\$0	0.00%					\$0	0.00%
6. RWHP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHP Part B Recipient Planning & Evaluation Activities	\$621,561	6.23%	\$131,711	0.38%	\$0	--	\$753,272	
8. Recipient Administration	\$109,945	1.10%	\$605,496	1.77%	\$0	--	\$715,441	
10. Column Totals	\$9,982,753	100.00%	\$34,240,255	100.00%	\$0	----	\$44,223,008	
11. Total Part B X07 Allocations	\$44,223,008							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$5,443,450	75.80%	\$0	--	\$0	--	\$5,443,450	75.80%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
f. Home Health Care	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
g. Hospice	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$4,098,145	57.07%	\$0	--	\$0	--	\$4,098,145	57.07%
i. Medical Nutrition Therapy	\$15,000	0.21%	\$0	--	\$0	--	\$15,000	0.21%
j. Mental Health Services	\$149,798	2.09%	\$0	--	\$0	--	\$149,798	2.09%
k. Oral Health Care	\$488,886	6.81%	\$0	--	\$0	--	\$488,886	6.81%
l. Outpatient /Ambulatory Health Services	\$627,326	8.74%	\$0	--	\$0	--	\$627,326	8.74%
m. Substance Abuse Outpatient Care	\$64,295	0.90%	\$0	--	\$0	--	\$64,295	0.90%
2. Support Services Sub-total	\$1,737,788	24.20%	\$0	--	\$0	--	\$1,737,788	24.20%
a. Child Care Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$197,178	2.75%	\$0	--	\$0	--	\$197,178	2.75%
c. Food Bank/Home-Delivered Meals	\$442,899	6.17%	\$0	--	\$0	--	\$442,899	6.17%
d. Health Education/Risk Reduction	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
e. Housing	\$225,842	3.14%	\$0	--	\$0	--	\$225,842	3.14%
f. Linguistics Services	\$9,000	0.13%	\$0	--	\$0	--	\$9,000	0.13%
g. Medical Transportation	\$26,780	0.37%	\$0	--	\$0	--	\$26,780	0.37%
h. Non-Medical Case Management Services	\$704,412	9.81%	\$0	--	\$0	--	\$704,412	9.81%
i. Other Professional Services	\$63,000	0.88%	\$0	--	\$0	--	\$63,000	0.88%
j. Outreach Services	\$13,677	0.19%	\$0	--	\$0	--	\$13,677	0.19%
k. Psychosocial Support Services	\$55,000	0.77%	\$0	--	\$0	--	\$55,000	0.77%
l. Referral for Health Care and Support Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
3. Total Service Allocations	\$7,181,238	100.00%	\$0	--	\$0	--	\$7,181,238	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$422,438	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$422,438	

Indiana FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,643,458	100.00%	\$0	--	\$10,643,458	72.28%
a. ADAP Services	\$0	0.00%	\$6,166,447	57.94%	\$0	--	\$6,166,447	41.88%
b. Health Insurance to Provide Medications	\$0	0.00%	\$4,477,011	42.06%	\$0	--	\$4,477,011	30.40%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$4,081,186	100.00%					\$4,081,186	27.72%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$4,081,186	100.00%	\$10,643,458	100.00%	\$0	----	\$14,724,644	
11. Total Part B X07 Allocations	\$14,724,644							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,081,186	100.00%	\$0	--	\$4,081,186	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$4,081,186	100.00%	\$0	--	\$4,081,186	100.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,081,186	100.00%	\$0	--	\$4,081,186	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Iowa FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,403,814	85.52%	\$1,678,622	87.54%	\$0	--	\$3,082,436	86.61%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$1,403,814	85.52%	\$1,678,622	87.54%	\$0	--	\$3,082,436	86.61%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$1	0.00%					\$1	0.00%
6. RWHAP Part B Clinical Quality Management	\$59,414	3.62%	\$40,705	2.12%	\$0	--	\$100,119	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$75,845	4.62%	\$92,476	4.82%	\$0	--	\$168,321	
8. Recipient Administration	\$102,398	6.24%	\$105,823	5.52%	\$0	--	\$208,221	
10. Column Totals	\$1,641,472	100.00%	\$1,917,626	100.00%	\$0	----	\$3,559,098	
11. Total Part B X07 Allocations	\$3,559,098							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Kansas FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,485,400	95.63%	\$0	--	\$2,485,400	64.16%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,485,400	95.63%	\$0	--	\$2,485,400	64.16%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$1,054,680	82.74%					\$1,054,680	27.23%
6. RWHAP Part B Clinical Quality Management	\$40,067	3.14%	\$0	0.00%	\$0	--	\$40,067	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$51,943	4.08%	\$0	0.00%	\$0	--	\$51,943	
8. Recipient Administration	\$127,972	10.04%	\$113,678	4.37%	\$0	--	\$241,650	
10. Column Totals	\$1,274,662	100.00%	\$2,599,078	100.00%	\$0	----	\$3,873,740	
11. Total Part B X07 Allocations	\$3,873,740							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$968,444	91.82%	\$0	--	\$968,444	91.82%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$82,125	7.79%	\$0	--	\$82,125	7.79%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$205,270	19.46%	\$0	--	\$205,270	19.46%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$247,195	23.44%	\$0	--	\$247,195	23.44%
l. Outpatient /Ambulatory Health Services	\$0	--	\$433,854	41.14%	\$0	--	\$433,854	41.14%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$86,236	8.18%	\$0	--	\$86,236	8.18%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$1,366	0.13%	\$0	--	\$1,366	0.13%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$84,870	8.05%	\$0	--	\$84,870	8.05%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,054,680	100.00%	\$0	--	\$1,054,680	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Kentucky FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$5,248,056	93.84%	\$0	0.00%	\$5,248,056	49.14%
a. ADAP Services	\$0	0.00%	\$3,748,056	67.02%	\$0	0.00%	\$3,748,056	35.09%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,500,000	26.82%	\$0	0.00%	\$1,500,000	14.04%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$300,411	100.00%	\$300,411	2.81%
4. RWHAP Part B State Direct Services	\$4,495,515	93.90%					\$4,495,515	42.09%
6. RWHAP Part B Clinical Quality Management	\$80,096	1.67%	\$0	0.00%	\$0	0.00%	\$80,096	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
8. Recipient Administration	\$211,809	4.42%	\$344,777	6.16%	\$0	0.00%	\$556,586	
10. Column Totals	\$4,787,420	100.00%	\$5,592,833	100.00%	\$300,411	100.00%	\$10,680,664	
11. Total Part B X07 Allocations	\$10,680,664							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,424,373	76.17%	\$65,075	21.66%	\$3,489,448	72.76%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$6,500	0.14%	\$0	0.00%	\$6,500	0.14%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$374,000	8.32%	\$23,075	7.68%	\$397,075	8.28%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,594,373	35.47%	\$12,000	3.99%	\$1,606,373	33.49%
i. Medical Nutrition Therapy	\$0	--	\$35,000	0.78%	\$0	0.00%	\$35,000	0.73%
j. Mental Health Services	\$0	--	\$103,000	2.29%	\$0	0.00%	\$103,000	2.15%
k. Oral Health Care	\$0	--	\$1,052,500	23.41%	\$30,000	9.99%	\$1,082,500	22.57%
l. Outpatient /Ambulatory Health Services	\$0	--	\$209,000	4.65%	\$0	0.00%	\$209,000	4.36%
m. Substance Abuse Outpatient Care	\$0	--	\$50,000	1.11%	\$0	0.00%	\$50,000	1.04%
2. Support Services Sub-total	\$0	--	\$1,071,142	23.83%	\$235,336	78.34%	\$1,306,478	27.24%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$398,642	8.87%	\$3,000	1.00%	\$401,642	8.37%
c. Food Bank/Home-Delivered Meals	\$0	--	\$151,500	3.37%	\$15,000	4.99%	\$166,500	3.47%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$187,000	4.16%	\$114,336	38.06%	\$301,336	6.28%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$231,000	5.14%	\$4,050	1.35%	\$235,050	4.90%
h. Non-Medical Case Management Services	\$0	--	\$90,000	2.00%	\$0	0.00%	\$90,000	1.88%
i. Other Professional Services	\$0	--	\$0	0.00%	\$98,950	32.94%	\$98,950	2.06%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$13,000	0.29%	\$0	0.00%	\$13,000	0.27%
3. Total Service Allocations	\$0	--	\$4,495,515	100.00%	\$300,411	100.00%	\$4,795,926	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$25,496	50.00%
2. Outreach to increase minority participation in ADAP	\$25,496	50.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$50,992	

Louisiana FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$15,377,489	92.39%	\$0	--	\$15,377,489	64.60%
a. ADAP Services	\$0	0.00%	\$7,651,260	45.97%	\$0	--	\$7,651,260	32.14%
b. Health Insurance to Provide Medications	\$0	0.00%	\$7,726,229	46.42%	\$0	--	\$7,726,229	32.46%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$4,890,453	68.31%					\$4,890,453	20.55%
6. RWHAP Part B Clinical Quality Management	\$148,819	2.08%	\$50,678	0.30%	\$0	--	\$199,497	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$547,096	7.64%	\$414,631	2.49%	\$0	--	\$961,727	
8. Recipient Administration	\$1,572,476	21.97%	\$801,004	4.81%	\$0	--	\$2,373,480	
10. Column Totals	\$7,158,844	100.00%	\$16,643,802	100.00%	\$0	----	\$23,802,646	
11. Total Part B X07 Allocations	\$23,802,646							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$547,665	11.20%	\$0	--	\$547,665	11.20%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$58,693	1.20%	\$0	--	\$58,693	1.20%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$181,717	3.72%	\$0	--	\$181,717	3.72%
k. Oral Health Care	\$0	--	\$275,582	5.64%	\$0	--	\$275,582	5.64%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$31,673	0.65%	\$0	--	\$31,673	0.65%
2. Support Services Sub-total	\$0	--	\$4,342,788	88.80%	\$0	--	\$4,342,788	88.80%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$239,371	4.89%	\$0	--	\$239,371	4.89%
c. Food Bank/Home-Delivered Meals	\$0	--	\$1,007,255	20.60%	\$0	--	\$1,007,255	20.60%
d. Health Education/Risk Reduction	\$0	--	\$358,467	7.33%	\$0	--	\$358,467	7.33%
e. Housing	\$0	--	\$628,991	12.86%	\$0	--	\$628,991	12.86%
f. Linguistics Services	\$0	--	\$8,197	0.17%	\$0	--	\$8,197	0.17%
g. Medical Transportation	\$0	--	\$477,612	9.77%	\$0	--	\$477,612	9.77%
h. Non-Medical Case Management Services	\$0	--	\$1,158,140	23.68%	\$0	--	\$1,158,140	23.68%
i. Other Professional Services	\$0	--	\$2,520	0.05%	\$0	--	\$2,520	0.05%
j. Outreach Services	\$0	--	\$168,931	3.45%	\$0	--	\$168,931	3.45%
k. Psychosocial Support Services	\$0	--	\$123,213	2.52%	\$0	--	\$123,213	2.52%
l. Referral for Health Care and Support Services	\$0	--	\$170,091	3.48%	\$0	--	\$170,091	3.48%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,890,453	100.00%	\$0	--	\$4,890,453	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$235,293	90.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$26,144	
6. Total MAI Allocations	\$261,437	

Maine FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$151,964	18.67%	\$838,791	88.22%	\$0	--	\$990,755	56.14%
a. ADAP Services	\$151,964	18.67%	\$702,690	73.90%	\$0	--	\$854,654	48.43%
b. Health Insurance to Provide Medications	\$0	0.00%	\$136,101	14.31%	\$0	--	\$136,101	7.71%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$506,992	62.29%					\$506,992	28.73%
6. RWHAP Part B Clinical Quality Management	\$9,086	1.12%	\$0	0.00%	\$0	--	\$9,086	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$56,112	6.89%	\$34,149	3.59%	\$0	--	\$90,261	
8. Recipient Administration	\$89,763	11.03%	\$77,907	8.19%	\$0	--	\$167,670	
10. Column Totals	\$813,917	100.00%	\$950,847	100.00%	\$0	----	\$1,764,764	
11. Total Part B X07 Allocations	\$1,764,764							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$300,000	59.17%	\$0	--	\$300,000	59.17%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$300,000	59.17%	\$0	--	\$300,000	59.17%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$206,992	40.83%	\$0	--	\$206,992	40.83%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$70,000	13.81%	\$0	--	\$70,000	13.81%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$136,992	27.02%	\$0	--	\$136,992	27.02%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$506,992	100.00%	\$0	--	\$506,992	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Marshall Islands FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$724	100.00%	\$0	--	\$724	1.43%
a. ADAP Services	\$0	0.00%	\$724	100.00%	\$0	--	\$724	1.43%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$37,380	74.76%					\$37,380	73.69%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$12,620	25.24%	\$0	0.00%	\$0	--	\$12,620	
10. Column Totals	\$50,000	100.00%	\$724	100.00%	\$0	----	\$50,724	
11. Total Part B X07 Allocations	\$50,724							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$37,380	100.00%	\$0	--	\$37,380	100.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$12,480	33.39%	\$0	--	\$12,480	33.39%
c. Food Bank/Home-Delivered Meals	\$0	--	\$24,900	66.61%	\$0	--	\$24,900	66.61%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$37,380	100.00%	\$0	--	\$37,380	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Maryland FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$21,859,379	91.64%	\$0	--	\$21,859,379	68.45%
a. ADAP Services	\$0	0.00%	\$9,661,880	40.51%	\$0	--	\$9,661,880	30.25%
b. Health Insurance to Provide Medications	\$0	0.00%	\$11,111,885	46.59%	\$0	--	\$11,111,885	34.79%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,085,614	4.55%	\$0	--	\$1,085,614	3.40%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$5,623,788	69.57%					\$5,623,788	17.61%
6. RWHAP Part B Clinical Quality Management	\$494,258	6.11%	\$552,783	2.32%	\$0	--	\$1,047,041	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$302,877	3.75%	\$180,385	0.76%	\$0	--	\$483,262	
8. Recipient Administration	\$1,663,196	20.57%	\$1,259,731	5.28%	\$0	--	\$2,922,927	
10. Column Totals	\$8,084,119	100.00%	\$23,852,278	100.00%	\$0	----	\$31,936,397	
11. Total Part B X07 Allocations	\$31,936,397							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,650,568	82.16%	\$0	--	\$4,650,568	82.16%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$622,515	11.00%	\$0	--	\$622,515	11.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$36,256	0.64%	\$0	--	\$36,256	0.64%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$3,022,208	53.40%	\$0	--	\$3,022,208	53.40%
i. Medical Nutrition Therapy	\$0	--	\$2,288	0.04%	\$0	--	\$2,288	0.04%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$237,556	4.20%	\$0	--	\$237,556	4.20%
l. Outpatient /Ambulatory Health Services	\$0	--	\$729,745	12.89%	\$0	--	\$729,745	12.89%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,009,476	17.84%	\$0	--	\$1,009,476	17.84%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$57,310	1.01%	\$0	--	\$57,310	1.01%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$371,409	6.56%	\$0	--	\$371,409	6.56%
f. Linguistics Services	\$0	--	\$1,100	0.02%	\$0	--	\$1,100	0.02%
g. Medical Transportation	\$0	--	\$167,242	2.95%	\$0	--	\$167,242	2.95%
h. Non-Medical Case Management Services	\$0	--	\$322,894	5.70%	\$0	--	\$322,894	5.70%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$35,605	0.63%	\$0	--	\$35,605	0.63%
k. Psychosocial Support Services	\$0	--	\$53,916	0.95%	\$0	--	\$53,916	0.95%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$5,660,044	100.00%	\$0	--	\$5,660,044	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$426,607	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$426,607	

Massachusetts FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$14,260,325	96.03%	\$0	--	\$14,260,325	70.20%
a. ADAP Services	\$0	0.00%	\$2,810,571	18.93%	\$0	--	\$2,810,571	13.84%
b. Health Insurance to Provide Medications	\$0	0.00%	\$9,964,754	67.10%	\$0	--	\$9,964,754	49.05%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,485,000	10.00%	\$0	--	\$1,485,000	7.31%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$3,726,324	68.20%					\$3,726,324	18.34%
6. RWHAP Part B Clinical Quality Management	\$708,766	12.97%	\$0	0.00%	\$0	--	\$708,766	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$50,903	0.93%	\$294,237	1.98%	\$0	--	\$345,140	
8. Recipient Administration	\$977,982	17.90%	\$295,449	1.99%	\$0	--	\$1,273,431	
10. Column Totals	\$5,463,975	100.00%	\$14,850,011	100.00%	\$0	----	\$20,313,986	
11. Total Part B X07 Allocations	\$20,313,986							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,922,722	51.85%	\$0	--	\$1,922,722	51.85%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,729,110	46.63%	\$0	--	\$1,729,110	46.63%
i. Medical Nutrition Therapy	\$0	--	\$90,000	2.43%	\$0	--	\$90,000	2.43%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$103,612	2.79%	\$0	--	\$103,612	2.79%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,785,501	48.15%	\$0	--	\$1,785,501	48.15%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$476,413	12.85%	\$0	--	\$476,413	12.85%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$40,757	1.10%	\$0	--	\$40,757	1.10%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$257,370	6.94%	\$0	--	\$257,370	6.94%
j. Outreach Services	\$0	--	\$1,010,961	27.26%	\$0	--	\$1,010,961	27.26%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,708,223	100.00%	\$0	--	\$3,708,223	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$184,495	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$184,495	

Michigan FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,977,649	92.14%	\$0	--	\$11,977,649	64.66%
a. ADAP Services	\$0	0.00%	\$9,537,019	73.36%	\$0	--	\$9,537,019	51.48%
b. Health Insurance to Provide Medications	\$0	0.00%	\$2,430,630	18.70%	\$0	--	\$2,430,630	13.12%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$10,000	0.08%	\$0	--	\$10,000	0.05%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$5,018,854	90.84%					\$5,018,854	27.09%
6. RWHAP Part B Clinical Quality Management	\$100,096	1.81%	\$57,244	0.44%	\$0	--	\$157,340	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$50,386	0.91%	\$57,518	0.44%	\$0	--	\$107,904	
8. Recipient Administration	\$355,465	6.43%	\$907,323	6.98%	\$0	--	\$1,262,788	
10. Column Totals	\$5,524,801	100.00%	\$12,999,734	100.00%	\$0	----	\$18,524,535	
11. Total Part B X07 Allocations	\$18,524,535							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,336,024	86.39%	\$0	--	\$4,336,024	86.39%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$594,601	11.85%	\$0	--	\$594,601	11.85%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$128,150	2.55%	\$0	--	\$128,150	2.55%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$2,264,014	45.11%	\$0	--	\$2,264,014	45.11%
i. Medical Nutrition Therapy	\$0	--	\$16,550	0.33%	\$0	--	\$16,550	0.33%
j. Mental Health Services	\$0	--	\$106,355	2.12%	\$0	--	\$106,355	2.12%
k. Oral Health Care	\$0	--	\$616,130	12.28%	\$0	--	\$616,130	12.28%
l. Outpatient /Ambulatory Health Services	\$0	--	\$610,224	12.16%	\$0	--	\$610,224	12.16%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$682,830	13.61%	\$0	--	\$682,830	13.61%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$39,129	0.78%	\$0	--	\$39,129	0.78%
c. Food Bank/Home-Delivered Meals	\$0	--	\$28,395	0.57%	\$0	--	\$28,395	0.57%
d. Health Education/Risk Reduction	\$0	--	\$8,854	0.18%	\$0	--	\$8,854	0.18%
e. Housing	\$0	--	\$1,500	0.03%	\$0	--	\$1,500	0.03%
f. Linguistics Services	\$0	--	\$9,710	0.19%	\$0	--	\$9,710	0.19%
g. Medical Transportation	\$0	--	\$156,047	3.11%	\$0	--	\$156,047	3.11%
h. Non-Medical Case Management Services	\$0	--	\$339,915	6.77%	\$0	--	\$339,915	6.77%
i. Other Professional Services	\$0	--	\$500	0.01%	\$0	--	\$500	0.01%
j. Outreach Services	\$0	--	\$1,000	0.02%	\$0	--	\$1,000	0.02%
k. Psychosocial Support Services	\$0	--	\$97,780	1.95%	\$0	--	\$97,780	1.95%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$5,018,854	100.00%	\$0	--	\$5,018,854	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$151,522	83.41%
3. Clinical Quality Management	\$7,869	
4. Recipient Planning & Evaluation Activities	\$7,869	
5. Recipient Administration	\$14,391	
6. Total MAI Allocations	\$181,651	

Minnesota FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$6,340,910	100.00%	\$0	--	\$6,340,910	73.24%
a. ADAP Services	\$0	0.00%	\$5,440,256	85.80%	\$0	--	\$5,440,256	62.84%
b. Health Insurance to Provide Medications	\$0	0.00%	\$900,654	14.20%	\$0	--	\$900,654	10.40%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$2,316,841	100.00%					\$2,316,841	26.76%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$2,316,841	100.00%	\$6,340,910	100.00%	\$0	----	\$8,657,751	
11. Total Part B X07 Allocations	\$8,657,751							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$676,381	29.19%	\$0	--	\$676,381	29.19%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$536,916	23.17%	\$0	--	\$536,916	23.17%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$10,800	0.47%	\$0	--	\$10,800	0.47%
k. Oral Health Care	\$0	--	\$128,665	5.55%	\$0	--	\$128,665	5.55%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,640,460	70.81%	\$0	--	\$1,640,460	70.81%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$534,760	23.08%	\$0	--	\$534,760	23.08%
c. Food Bank/Home-Delivered Meals	\$0	--	\$729,478	31.49%	\$0	--	\$729,478	31.49%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$124,920	5.39%	\$0	--	\$124,920	5.39%
h. Non-Medical Case Management Services	\$0	--	\$108,301	4.67%	\$0	--	\$108,301	4.67%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$1	0.00%	\$0	--	\$1	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$143,000	6.17%	\$0	--	\$143,000	6.17%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,316,841	100.00%	\$0	--	\$2,316,841	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Mississippi FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$7,531,442	99.68%	\$0	0.00%	\$7,531,442	53.46%
a. ADAP Services	\$0	0.00%	\$7,531,442	99.68%	\$0	0.00%	\$7,531,442	53.46%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$248,074	93.05%	\$248,074	1.76%
4. RWHAP Part B State Direct Services	\$5,241,580	83.65%					\$5,241,580	37.21%
6. RWHAP Part B Clinical Quality Management	\$153,863	2.46%	\$23,916	0.32%	\$0	0.00%	\$177,779	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
8. Recipient Administration	\$870,397	13.89%	\$0	0.00%	\$18,523	6.95%	\$888,920	
10. Column Totals	\$6,265,840	100.00%	\$7,555,358	100.00%	\$266,597	100.00%	\$14,087,795	
11. Total Part B X07 Allocations	\$14,087,795							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,155,417	79.28%	\$248,074	100.00%	\$4,403,491	80.21%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$415,584	7.93%	\$0	0.00%	\$415,584	7.57%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$36,600	0.70%	\$3,400	1.37%	\$40,000	0.73%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$315,261	6.01%	\$0	0.00%	\$315,261	5.74%
i. Medical Nutrition Therapy	\$0	--	\$29,860	0.57%	\$0	0.00%	\$29,860	0.54%
j. Mental Health Services	\$0	--	\$256,800	4.90%	\$0	0.00%	\$256,800	4.68%
k. Oral Health Care	\$0	--	\$317,252	6.05%	\$21,310	8.59%	\$338,562	6.17%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,764,060	52.73%	\$223,364	90.04%	\$2,987,424	54.42%
m. Substance Abuse Outpatient Care	\$0	--	\$20,000	0.38%	\$0	0.00%	\$20,000	0.36%
2. Support Services Sub-total	\$0	--	\$1,086,163	20.72%	\$0	0.00%	\$1,086,163	19.79%
a. Child Care Services	\$0	--	\$10,000	0.19%	\$0	0.00%	\$10,000	0.18%
b. Emergency Financial Assistance	\$0	--	\$51,064	0.97%	\$0	0.00%	\$51,064	0.93%
c. Food Bank/Home-Delivered Meals	\$0	--	\$113,000	2.16%	\$0	0.00%	\$113,000	2.06%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$201,974	3.85%	\$0	0.00%	\$201,974	3.68%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$153,652	2.93%	\$0	0.00%	\$153,652	2.80%
h. Non-Medical Case Management Services	\$0	--	\$320,051	6.11%	\$0	0.00%	\$320,051	5.83%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$46,422	0.89%	\$0	0.00%	\$46,422	0.85%
k. Psychosocial Support Services	\$0	--	\$100,000	1.91%	\$0	0.00%	\$100,000	1.82%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$90,000	1.72%	\$0	0.00%	\$90,000	1.64%
3. Total Service Allocations	\$0	--	\$5,241,580	100.00%	\$248,074	100.00%	\$5,489,654	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$63,692	50.00%
2. Outreach to increase minority participation in ADAP	\$63,691	50.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$127,383	

Missouri FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,890,110	100.00%	\$0	--	\$9,890,110	72.09%
a. ADAP Services	\$0	0.00%	\$9,890,110	100.00%	\$0	--	\$9,890,110	72.09%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$3,147,351	82.19%					\$3,147,351	22.94%
6. RWHAP Part B Clinical Quality Management	\$227,342	5.94%	\$0	0.00%	\$0	--	\$227,342	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$173,453	4.53%	\$0	0.00%	\$0	--	\$173,453	
8. Recipient Administration	\$281,432	7.35%	\$0	0.00%	\$0	--	\$281,432	
10. Column Totals	\$3,829,578	100.00%	\$9,890,110	100.00%	\$0	----	\$13,719,688	
11. Total Part B X07 Allocations	\$13,719,688							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,416,461	76.78%	\$0	--	\$2,416,461	76.78%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$17,194	0.55%	\$0	--	\$17,194	0.55%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$2,086,776	66.30%	\$0	--	\$2,086,776	66.30%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$5,476	0.17%	\$0	--	\$5,476	0.17%
k. Oral Health Care	\$0	--	\$293,123	9.31%	\$0	--	\$293,123	9.31%
l. Outpatient /Ambulatory Health Services	\$0	--	\$9,438	0.30%	\$0	--	\$9,438	0.30%
m. Substance Abuse Outpatient Care	\$0	--	\$4,454	0.14%	\$0	--	\$4,454	0.14%
2. Support Services Sub-total	\$0	--	\$730,890	23.22%	\$0	--	\$730,890	23.22%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$661,466	21.02%	\$0	--	\$661,466	21.02%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$27,689	0.88%	\$0	--	\$27,689	0.88%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$41,735	1.33%	\$0	--	\$41,735	1.33%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,147,351	100.00%	\$0	--	\$3,147,351	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Montana FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$125,348	25.07%	\$371,504	100.00%	\$0	--	\$496,852	57.01%
a. ADAP Services	\$85,448	17.09%	\$371,504	100.00%	\$0	--	\$456,952	52.43%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$39,900	7.98%	\$0	0.00%	\$0	--	\$39,900	4.58%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$301,500	60.30%					\$301,500	34.60%
6. RWHAP Part B Clinical Quality Management	\$12,827	2.57%	\$0	0.00%	\$0	--	\$12,827	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$19,974	3.99%	\$0	0.00%	\$0	--	\$19,974	
8. Recipient Administration	\$40,351	8.07%	\$0	0.00%	\$0	--	\$40,351	
10. Column Totals	\$500,000	100.00%	\$371,504	100.00%	\$0	----	\$871,504	
11. Total Part B X07 Allocations	\$871,504							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$254,088	84.27%	\$0	--	\$254,088	84.27%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$46,438	15.40%	\$0	--	\$46,438	15.40%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$172,020	57.05%	\$0	--	\$172,020	57.05%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$35,630	11.82%	\$0	--	\$35,630	11.82%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$47,412	15.73%	\$0	--	\$47,412	15.73%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$22,912	7.60%	\$0	--	\$22,912	7.60%
c. Food Bank/Home-Delivered Meals	\$0	--	\$11,500	3.81%	\$0	--	\$11,500	3.81%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$13,000	4.31%	\$0	--	\$13,000	4.31%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$301,500	100.00%	\$0	--	\$301,500	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$50,000	100.00%	\$10,863	100.00%	\$0	--	\$60,863	100.00%
a. ADAP Services	\$50,000	100.00%	\$10,863	100.00%	\$0	--	\$60,863	100.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$0	0.00%					\$0	0.00%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$50,000	100.00%	\$10,863	100.00%	\$0	----	\$60,863	
11. Total Part B X07 Allocations	\$60,863							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Nebraska FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,617,091	100.00%	\$0	--	\$1,617,091	46.19%
a. ADAP Services	\$0	0.00%	\$1,231,951	76.18%	\$0	--	\$1,231,951	35.19%
b. Health Insurance to Provide Medications	\$0	0.00%	\$385,140	23.82%	\$0	--	\$385,140	11.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$1,884,217	100.00%					\$1,884,217	53.81%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$1,884,217	100.00%	\$1,617,091	100.00%	\$0	----	\$3,501,308	
11. Total Part B X07 Allocations	\$3,501,308							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,222,717	88.33%	\$0	--	\$1,222,717	88.33%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$139,659	10.09%	\$0	--	\$139,659	10.09%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$161,962	11.70%	\$0	--	\$161,962	11.70%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$920,846	66.52%	\$0	--	\$920,846	66.52%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$250	0.02%	\$0	--	\$250	0.02%
2. Support Services Sub-total	\$0	--	\$161,500	11.67%	\$0	--	\$161,500	11.67%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$20,000	1.44%	\$0	--	\$20,000	1.44%
c. Food Bank/Home-Delivered Meals	\$0	--	\$49,000	3.54%	\$0	--	\$49,000	3.54%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$10,000	0.72%	\$0	--	\$10,000	0.72%
f. Linguistics Services	\$0	--	\$2,500	0.18%	\$0	--	\$2,500	0.18%
g. Medical Transportation	\$0	--	\$75,000	5.42%	\$0	--	\$75,000	5.42%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$5,000	0.36%	\$0	--	\$5,000	0.36%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,384,217	100.00%	\$0	--	\$1,384,217	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Nevada FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$6,034,646	84.82%	\$0	--	\$6,034,646	62.32%
a. ADAP Services	\$0	0.00%	\$740,695	10.41%	\$0	--	\$740,695	7.65%
b. Health Insurance to Provide Medications	\$0	0.00%	\$5,293,951	74.40%	\$0	--	\$5,293,951	54.67%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$2,109,721	82.16%					\$2,109,721	21.79%
6. RWHAP Part B Clinical Quality Management	\$127,303	4.96%	\$102,707	1.44%	\$0	--	\$230,010	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$76,200	2.97%	\$355,749	5.00%	\$0	--	\$431,949	
8. Recipient Administration	\$254,605	9.92%	\$621,955	8.74%	\$0	--	\$876,560	
10. Column Totals	\$2,567,829	100.00%	\$7,115,057	100.00%	\$0	----	\$9,682,886	
11. Total Part B X07 Allocations	\$9,682,886							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$322,905	15.31%	\$0	--	\$322,905	15.31%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$219,907	10.42%	\$0	--	\$219,907	10.42%
i. Medical Nutrition Therapy	\$0	--	\$78,000	3.70%	\$0	--	\$78,000	3.70%
j. Mental Health Services	\$0	--	\$24,998	1.18%	\$0	--	\$24,998	1.18%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,786,816	84.69%	\$0	--	\$1,786,816	84.69%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$113,671	5.39%	\$0	--	\$113,671	5.39%
e. Housing	\$0	--	\$125,000	5.92%	\$0	--	\$125,000	5.92%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$90,453	4.29%	\$0	--	\$90,453	4.29%
h. Non-Medical Case Management Services	\$0	--	\$461,802	21.89%	\$0	--	\$461,802	21.89%
i. Other Professional Services	\$0	--	\$14,898	0.71%	\$0	--	\$14,898	0.71%
j. Outreach Services	\$0	--	\$202,172	9.58%	\$0	--	\$202,172	9.58%
k. Psychosocial Support Services	\$0	--	\$11,075	0.52%	\$0	--	\$11,075	0.52%
l. Referral for Health Care and Support Services	\$0	--	\$767,745	36.39%	\$0	--	\$767,745	36.39%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,109,721	100.00%	\$0	--	\$2,109,721	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

New Hampshire FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$798,773	87.33%	\$0	--	\$798,773	56.46%
a. ADAP Services	\$0	0.00%	\$798,773	87.33%	\$0	--	\$798,773	56.46%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$349,909	69.98%					\$349,909	24.73%
6. RWHAP Part B Clinical Quality Management	\$40,674	8.13%	\$13,738	1.50%	\$0	--	\$54,412	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$70,884	14.18%	\$47,413	5.18%	\$0	--	\$118,297	
8. Recipient Administration	\$38,533	7.71%	\$54,714	5.98%	\$0	--	\$93,247	
10. Column Totals	\$500,000	100.00%	\$914,638	100.00%	\$0	----	\$1,414,638	
11. Total Part B X07 Allocations	\$1,414,638							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$349,909	100.00%	\$0	--	\$349,909	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$224,910	64.28%	\$0	--	\$224,910	64.28%
e. Home and Community-Based Health Services	\$0	--	\$3,381	0.97%	\$0	--	\$3,381	0.97%
f. Home Health Care	\$0	--	\$3,381	0.97%	\$0	--	\$3,381	0.97%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$3,381	0.97%	\$0	--	\$3,381	0.97%
j. Mental Health Services	\$0	--	\$3,380	0.97%	\$0	--	\$3,380	0.97%
k. Oral Health Care	\$0	--	\$73,095	20.89%	\$0	--	\$73,095	20.89%
l. Outpatient /Ambulatory Health Services	\$0	--	\$35,000	10.00%	\$0	--	\$35,000	10.00%
m. Substance Abuse Outpatient Care	\$0	--	\$3,381	0.97%	\$0	--	\$3,381	0.97%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$349,909	100.00%	\$0	--	\$349,909	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

New Jersey FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$29,007,326	93.27%	\$0	--	\$29,007,326	70.14%
a. ADAP Services	\$0	0.00%	\$25,007,326	80.41%	\$0	--	\$25,007,326	60.46%
b. Health Insurance to Provide Medications	\$0	0.00%	\$4,000,000	12.86%	\$0	--	\$4,000,000	9.67%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$7,681,659	74.88%					\$7,681,659	18.57%
6. RWHAP Part B Clinical Quality Management	\$412,294	4.02%	\$0	0.00%	\$0	--	\$412,294	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$1,082,389	10.55%	\$0	0.00%	\$0	--	\$1,082,389	
8. Recipient Administration	\$1,082,390	10.55%	\$2,092,884	6.73%	\$0	--	\$3,175,274	
10. Column Totals	\$10,258,732	100.00%	\$31,100,210	100.00%	\$0	----	\$41,358,942	
11. Total Part B X07 Allocations	\$41,358,942							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$5,686,892	74.03%	\$0	--	\$5,686,892	74.03%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$658,765	8.58%	\$0	--	\$658,765	8.58%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$2,142,689	27.89%	\$0	--	\$2,142,689	27.89%
i. Medical Nutrition Therapy	\$0	--	\$81,479	1.06%	\$0	--	\$81,479	1.06%
j. Mental Health Services	\$0	--	\$439,568	5.72%	\$0	--	\$439,568	5.72%
k. Oral Health Care	\$0	--	\$752,216	9.79%	\$0	--	\$752,216	9.79%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,612,175	20.99%	\$0	--	\$1,612,175	20.99%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,994,767	25.97%	\$0	--	\$1,994,767	25.97%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$120,957	1.57%	\$0	--	\$120,957	1.57%
c. Food Bank/Home-Delivered Meals	\$0	--	\$20,900	0.27%	\$0	--	\$20,900	0.27%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$61,750	0.80%	\$0	--	\$61,750	0.80%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$278,314	3.62%	\$0	--	\$278,314	3.62%
h. Non-Medical Case Management Services	\$0	--	\$821,826	10.70%	\$0	--	\$821,826	10.70%
i. Other Professional Services	\$0	--	\$294,000	3.83%	\$0	--	\$294,000	3.83%
j. Outreach Services	\$0	--	\$231,607	3.02%	\$0	--	\$231,607	3.02%
k. Psychosocial Support Services	\$0	--	\$165,413	2.15%	\$0	--	\$165,413	2.15%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$7,681,659	100.00%	\$0	--	\$7,681,659	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$456,785	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$456,785	

New Mexico FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,320,652	60.78%	\$2,206,289	86.92%	\$0	--	\$3,526,941	74.87%
a. ADAP Services	\$1,320,652	60.78%	\$336,289	13.25%	\$0	--	\$1,656,941	35.17%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,870,000	73.67%	\$0	--	\$1,870,000	39.69%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$680,000	31.30%					\$680,000	14.43%
6. RWHAP Part B Clinical Quality Management	\$19,154	0.88%	\$0	0.00%	\$0	--	\$19,154	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$38,308	1.76%	\$0	0.00%	\$0	--	\$38,308	
8. Recipient Administration	\$114,605	5.27%	\$331,958	13.08%	\$0	--	\$446,563	
10. Column Totals	\$2,172,719	100.00%	\$2,538,247	100.00%	\$0	----	\$4,710,966	
11. Total Part B X07 Allocations	\$4,710,966							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$340,000	50.00%	\$0	--	\$340,000	50.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$340,000	50.00%	\$0	--	\$340,000	50.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$340,000	50.00%	\$0	--	\$340,000	50.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$340,000	50.00%	\$0	--	\$340,000	50.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$680,000	100.00%	\$0	--	\$680,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

New York FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$5,437,517	16.49%	\$90,854,027	100.00%	\$0	0.00%	\$96,291,544	77.43%
a. ADAP Services	\$5,437,517	16.49%	\$0	0.00%	\$0	0.00%	\$5,437,517	4.37%
b. Health Insurance to Provide Medications	\$0	0.00%	\$65,854,027	72.48%	\$0	0.00%	\$65,854,027	52.95%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$25,000,000	27.52%	\$0	0.00%	\$25,000,000	20.10%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$538,595	100.00%	\$538,595	0.43%
4. RWHAP Part B State Direct Services	\$9,588,246	29.08%					\$9,588,246	7.71%
6. RWHAP Part B Clinical Quality Management	\$955,949	2.90%	\$0	0.00%	\$0	0.00%	\$955,949	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$4,550,825	13.80%	\$0	0.00%	\$0	0.00%	\$4,550,825	
8. Recipient Administration	\$12,441,168	37.73%	\$0	0.00%	\$0	0.00%	\$12,441,168	
10. Column Totals	\$32,973,705	100.00%	\$90,854,027	100.00%	\$538,595	100.00%	\$124,366,327	
11. Total Part B X07 Allocations	\$124,366,327							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,639,467	27.53%	\$0	0.00%	\$2,639,467	26.06%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$2,639,467	27.53%	\$0	0.00%	\$2,639,467	26.06%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$6,948,779	72.47%	\$538,595	100.00%	\$7,487,374	73.94%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$51,250	0.53%	\$4,088	0.76%	\$55,338	0.55%
c. Food Bank/Home-Delivered Meals	\$0	--	\$1,180,075	12.31%	\$0	0.00%	\$1,180,075	11.65%
d. Health Education/Risk Reduction	\$0	--	\$2,793,673	29.14%	\$102,509	19.03%	\$2,896,182	28.60%
e. Housing	\$0	--	\$646,750	6.75%	\$0	0.00%	\$646,750	6.39%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$1,964,000	20.48%	\$431,998	80.21%	\$2,395,998	23.66%
i. Other Professional Services	\$0	--	\$300,000	3.13%	\$0	0.00%	\$300,000	2.96%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$13,031	0.14%	\$0	0.00%	\$13,031	0.13%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$9,588,246	100.00%	\$538,595	100.00%	\$10,126,841	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$455,672	30.00%
2. Outreach to increase minority participation in ADAP	\$1,063,236	70.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$1,518,908	

North Carolina FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$947,114	7.49%	\$20,744,131	89.61%	\$0	0.00%	\$21,691,245	60.09%
a. ADAP Services	\$947,114	7.49%	\$20,744,131	89.61%	\$0	0.00%	\$21,691,245	60.09%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$282,901	91.34%	\$282,901	0.78%
4. RWHAP Part B State Direct Services	\$8,371,870	66.24%					\$8,371,870	23.19%
6. RWHAP Part B Clinical Quality Management	\$569,768	4.51%	\$0	0.00%	\$0	0.00%	\$569,768	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$1,143,298	9.05%	\$779,494	3.37%	\$0	0.00%	\$1,922,792	
8. Recipient Administration	\$1,606,266	12.71%	\$1,626,199	7.02%	\$26,834	8.66%	\$3,259,299	
10. Column Totals	\$12,638,316	100.00%	\$23,149,824	100.00%	\$309,735	100.00%	\$36,097,875	
11. Total Part B X07 Allocations	\$36,097,875							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$7,475,768	89.30%	\$231,030	81.66%	\$7,706,798	89.05%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$125,494	1.50%	\$0	0.00%	\$125,494	1.45%
e. Home and Community-Based Health Services	\$0	--	\$6,900	0.08%	\$0	0.00%	\$6,900	0.08%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$2,568,608	30.68%	\$147,690	52.21%	\$2,716,298	31.38%
i. Medical Nutrition Therapy	\$0	--	\$111,253	1.33%	\$8,614	3.04%	\$119,867	1.38%
j. Mental Health Services	\$0	--	\$211,835	2.53%	\$34,599	12.23%	\$246,434	2.85%
k. Oral Health Care	\$0	--	\$500,806	5.98%	\$14,107	4.99%	\$514,913	5.95%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,820,590	45.64%	\$26,020	9.20%	\$3,846,610	44.44%
m. Substance Abuse Outpatient Care	\$0	--	\$130,282	1.56%	\$0	0.00%	\$130,282	1.51%
2. Support Services Sub-total	\$0	--	\$896,102	10.70%	\$51,871	18.34%	\$947,973	10.95%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$134,966	1.61%	\$4,000	1.41%	\$138,966	1.61%
c. Food Bank/Home-Delivered Meals	\$0	--	\$20,755	0.25%	\$1,000	0.35%	\$21,755	0.25%
d. Health Education/Risk Reduction	\$0	--	\$20,397	0.24%	\$0	0.00%	\$20,397	0.24%
e. Housing	\$0	--	\$36,000	0.43%	\$0	0.00%	\$36,000	0.42%
f. Linguistics Services	\$0	--	\$500	0.01%	\$0	0.00%	\$500	0.01%
g. Medical Transportation	\$0	--	\$104,967	1.25%	\$31,875	11.27%	\$136,842	1.58%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$43,996	0.53%	\$0	0.00%	\$43,996	0.51%
l. Referral for Health Care and Support Services	\$0	--	\$534,521	6.38%	\$14,996	5.30%	\$549,517	6.35%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$8,371,870	100.00%	\$282,901	100.00%	\$8,654,771	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$365,520	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$365,520	

North Dakota FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$102,626	20.53%	\$332,398	100.00%	\$0	--	\$435,024	52.26%
a. ADAP Services	\$102,626	20.53%	\$282,398	84.96%	\$0	--	\$385,024	46.25%
b. Health Insurance to Provide Medications	\$0	0.00%	\$50,000	15.04%	\$0	--	\$50,000	6.01%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$250,014	50.00%					\$250,014	30.04%
6. RWHAP Part B Clinical Quality Management	\$27,995	5.60%	\$0	0.00%	\$0	--	\$27,995	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$45,686	9.14%	\$0	0.00%	\$0	--	\$45,686	
8. Recipient Administration	\$73,679	14.74%	\$0	0.00%	\$0	--	\$73,679	
10. Column Totals	\$500,000	100.00%	\$332,398	100.00%	\$0	----	\$832,398	
11. Total Part B X07 Allocations	\$832,398							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$129,014	51.60%	\$0	--	\$129,014	51.60%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$30,014	12.00%	\$0	--	\$30,014	12.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$20,000	8.00%	\$0	--	\$20,000	8.00%
i. Medical Nutrition Therapy	\$0	--	\$1,000	0.40%	\$0	--	\$1,000	0.40%
j. Mental Health Services	\$0	--	\$3,000	1.20%	\$0	--	\$3,000	1.20%
k. Oral Health Care	\$0	--	\$15,000	6.00%	\$0	--	\$15,000	6.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$60,000	24.00%	\$0	--	\$60,000	24.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$121,000	48.40%	\$0	--	\$121,000	48.40%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$8,000	3.20%	\$0	--	\$8,000	3.20%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$57,000	22.80%	\$0	--	\$57,000	22.80%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$6,000	2.40%	\$0	--	\$6,000	2.40%
h. Non-Medical Case Management Services	\$0	--	\$40,000	16.00%	\$0	--	\$40,000	16.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$10,000	4.00%	\$0	--	\$10,000	4.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$250,014	100.00%	\$0	--	\$250,014	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Ohio FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$16,788,339	98.38%	\$0	0.00%	\$16,788,339	66.12%
a. ADAP Services	\$0	0.00%	\$8,788,339	51.50%	\$0	0.00%	\$8,788,339	34.61%
b. Health Insurance to Provide Medications	\$0	0.00%	\$8,000,000	46.88%	\$0	0.00%	\$8,000,000	31.51%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$358,052	100.00%	\$358,052	1.41%
4. RWHAP Part B State Direct Services	\$6,743,191	84.64%					\$6,743,191	26.56%
6. RWHAP Part B Clinical Quality Management	\$338,067	4.24%	\$0	0.00%	\$0	0.00%	\$338,067	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$100,000	1.26%	\$0	0.00%	\$0	0.00%	\$100,000	
8. Recipient Administration	\$785,445	9.86%	\$276,935	1.62%	\$0	0.00%	\$1,062,380	
10. Column Totals	\$7,966,703	100.00%	\$17,065,274	100.00%	\$358,052	100.00%	\$25,390,029	
11. Total Part B X07 Allocations	\$25,390,029							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,187,551	47.27%	\$358,052	100.00%	\$3,545,603	49.93%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$358,052	100.00%	\$358,052	5.04%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$3,187,551	47.27%	\$0	0.00%	\$3,187,551	44.89%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$3,555,640	52.73%	\$0	0.00%	\$3,555,640	50.07%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$254,574	3.78%	\$0	0.00%	\$254,574	3.58%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$2,754,892	40.85%	\$0	0.00%	\$2,754,892	38.79%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$546,174	8.10%	\$0	0.00%	\$546,174	7.69%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$6,743,191	100.00%	\$358,052	100.00%	\$7,101,243	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Oklahoma FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,254,463	87.91%	\$0	0.00%	\$4,254,463	46.09%
a. ADAP Services	\$0	0.00%	\$2,734,463	56.50%	\$0	0.00%	\$2,734,463	29.63%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,520,000	31.41%	\$0	0.00%	\$1,520,000	16.47%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$247,654	100.00%	\$247,654	2.68%
4. RWHAP Part B State Direct Services	\$3,562,839	86.00%					\$3,562,839	38.60%
6. RWHAP Part B Clinical Quality Management	\$68,159	1.65%	\$68,159	1.41%	\$0	0.00%	\$136,318	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$86,480	2.09%	\$19,319	0.40%	\$0	0.00%	\$105,799	
8. Recipient Administration	\$425,255	10.27%	\$497,746	10.28%	\$0	0.00%	\$923,001	
10. Column Totals	\$4,142,733	100.00%	\$4,839,687	100.00%	\$247,654	100.00%	\$9,230,074	
11. Total Part B X07 Allocations	\$9,230,074							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,240,626	62.89%	\$247,654	100.00%	\$2,488,280	65.30%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$40,000	1.12%	\$0	0.00%	\$40,000	1.05%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$642,031	18.02%	\$0	0.00%	\$642,031	16.85%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$377,113	10.58%	\$0	0.00%	\$377,113	9.90%
k. Oral Health Care	\$0	--	\$465,429	13.06%	\$150,000	60.57%	\$615,429	16.15%
l. Outpatient /Ambulatory Health Services	\$0	--	\$716,053	20.10%	\$97,654	39.43%	\$813,707	21.35%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,322,213	37.11%	\$0	0.00%	\$1,322,213	34.70%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$147,586	4.14%	\$0	0.00%	\$147,586	3.87%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$99,889	2.80%	\$0	0.00%	\$99,889	2.62%
h. Non-Medical Case Management Services	\$0	--	\$1,074,738	30.17%	\$0	0.00%	\$1,074,738	28.20%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,562,839	100.00%	\$247,654	100.00%	\$3,810,493	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Oregon FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,927,417	100.00%	\$4,728,164	100.00%	\$0	--	\$6,655,581	100.00%
a. ADAP Services	\$1,927,417	100.00%	\$4,728,164	100.00%	\$0	--	\$6,655,581	100.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$1	0.00%					\$1	0.00%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$1,927,418	100.00%	\$4,728,164	100.00%	\$0	----	\$6,655,582	
11. Total Part B X07 Allocations	\$6,655,582							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Pennsylvania FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$11,159,823	100.00%	\$25,785,111	100.00%	\$0	0.00%	\$36,944,934	99.27%
a. ADAP Services	\$11,159,823	100.00%	\$25,785,111	100.00%	\$0	0.00%	\$36,944,934	99.27%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$272,072	100.00%	\$272,072	0.73%
4. RWHAP Part B State Direct Services	\$0	0.00%					\$0	0.00%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
10. Column Totals	\$11,159,823	100.00%	\$25,785,111	100.00%	\$272,072	100.00%	\$37,217,006	
11. Total Part B X07 Allocations	\$37,217,006							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$272,072	100.00%	\$272,072	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	--	\$272,072	100.00%	\$272,072	100.00%
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
a. Child Care Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$0	--	\$272,072	100.00%	\$272,072	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$120,687	32.00%
2. Outreach to increase minority participation in ADAP	\$256,461	68.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$377,148	

Puerto Rico FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$636,186	11.28%	\$15,705,245	96.74%	\$0	--	\$16,341,431	74.71%
a. ADAP Services	\$636,186	11.28%	\$15,555,245	95.82%	\$0	--	\$16,191,431	74.02%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$150,000	0.92%	\$0	--	\$150,000	0.69%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$3,517,277	62.37%					\$3,517,277	16.08%
6. RWHAP Part B Clinical Quality Management	\$216,652	3.84%	\$51,149	0.32%	\$0	--	\$267,801	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$57,942	1.03%	\$0	0.00%	\$0	--	\$57,942	
8. Recipient Administration	\$1,211,171	21.48%	\$477,818	2.94%	\$0	--	\$1,688,989	
10. Column Totals	\$5,639,228	100.00%	\$16,234,212	100.00%	\$0	----	\$21,873,440	
11. Total Part B X07 Allocations	\$21,873,440							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,272,789	64.62%	\$0	--	\$2,272,789	64.62%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$663,280	18.86%	\$0	--	\$663,280	18.86%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$767,914	21.83%	\$0	--	\$767,914	21.83%
i. Medical Nutrition Therapy	\$0	--	\$317,256	9.02%	\$0	--	\$317,256	9.02%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$120,000	3.41%	\$0	--	\$120,000	3.41%
l. Outpatient /Ambulatory Health Services	\$0	--	\$404,339	11.50%	\$0	--	\$404,339	11.50%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,244,488	35.38%	\$0	--	\$1,244,488	35.38%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$40,975	1.16%	\$0	--	\$40,975	1.16%
c. Food Bank/Home-Delivered Meals	\$0	--	\$2,000	0.06%	\$0	--	\$2,000	0.06%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$4,500	0.13%	\$0	--	\$4,500	0.13%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$564,410	16.05%	\$0	--	\$564,410	16.05%
h. Non-Medical Case Management Services	\$0	--	\$595,640	16.93%	\$0	--	\$595,640	16.93%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$36,963	1.05%	\$0	--	\$36,963	1.05%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,517,277	100.00%	\$0	--	\$3,517,277	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$124,230	45.87%
2. Outreach to increase minority participation in ADAP	\$124,231	45.87%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$22,385	
6. Total MAI Allocations	\$270,846	

Rhode Island FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,186,121	75.27%	\$1,840,863	100.00%	\$183,355	100.00%	\$3,210,339	89.18%
a. ADAP Services	\$886,121	56.23%	\$1,840,863	100.00%	\$183,355	100.00%	\$2,910,339	80.84%
b. Health Insurance to Provide Medications	\$300,000	19.04%	\$0	0.00%	\$0	0.00%	\$300,000	8.33%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$0	0.00%	\$0	0.00%
4. RWHAP Part B State Direct Services	\$0	0.00%					\$0	0.00%
6. RWHAP Part B Clinical Quality Management	\$49,949	3.17%	\$0	0.00%	\$0	0.00%	\$49,949	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$138,336	8.78%	\$0	0.00%	\$0	0.00%	\$138,336	
8. Recipient Administration	\$201,358	12.78%	\$0	0.00%	\$0	0.00%	\$201,358	
10. Column Totals	\$1,575,764	100.00%	\$1,840,863	100.00%	\$183,355	100.00%	\$3,599,982	
11. Total Part B X07 Allocations	\$3,599,982							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$10,690	50.00%
2. Outreach to increase minority participation in ADAP	\$10,689	50.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$21,379	

South Carolina FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$457,928	4.15%	\$12,390,687	94.29%	\$0	0.00%	\$12,848,615	\$1.95%
a. ADAP Services	\$457,928	4.15%	\$8,245,687	62.75%	\$0	0.00%	\$8,703,615	35.19%
b. Health Insurance to Provide Medications	\$0	0.00%	\$4,145,000	31.54%	\$0	0.00%	\$4,145,000	16.76%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$554,799	100.00%	\$554,799	2.24%
4. RWHAP Part B State Direct Services	\$8,182,414	74.14%					\$8,182,414	33.08%
6. RWHAP Part B Clinical Quality Management	\$347,319	3.15%	\$84,416	0.64%	\$0	0.00%	\$431,735	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$545,198	4.94%	\$186,811	1.42%	\$0	0.00%	\$732,009	
8. Recipient Administration	\$1,503,821	13.63%	\$479,035	3.65%	\$0	0.00%	\$1,982,856	
10. Column Totals	\$11,036,680	100.00%	\$13,140,949	100.00%	\$554,799	100.00%	\$24,732,428	
11. Total Part B X07 Allocations	\$24,732,428							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$7,091,316	86.67%	\$443,273	79.90%	\$7,534,589	86.24%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$70,463	0.86%	\$0	0.00%	\$70,463	0.81%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$28,101	0.34%	\$0	0.00%	\$28,101	0.32%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$3,677,889	44.95%	\$172,462	31.09%	\$3,850,351	44.07%
i. Medical Nutrition Therapy	\$0	--	\$2,556	0.03%	\$0	0.00%	\$2,556	0.03%
j. Mental Health Services	\$0	--	\$373,545	4.57%	\$21,080	3.80%	\$394,625	4.52%
k. Oral Health Care	\$0	--	\$792,952	9.69%	\$0	0.00%	\$792,952	9.08%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,022,541	24.72%	\$241,674	43.56%	\$2,264,215	25.91%
m. Substance Abuse Outpatient Care	\$0	--	\$123,269	1.51%	\$8,057	1.45%	\$131,326	1.50%
2. Support Services Sub-total	\$0	--	\$1,091,098	13.33%	\$111,526	20.10%	\$1,202,624	13.76%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$135,693	1.66%	\$1,077	0.19%	\$136,770	1.57%
c. Food Bank/Home-Delivered Meals	\$0	--	\$75,088	0.92%	\$0	0.00%	\$75,088	0.86%
d. Health Education/Risk Reduction	\$0	--	\$186,683	2.28%	\$27,414	4.94%	\$214,097	2.45%
e. Housing	\$0	--	\$43,330	0.53%	\$0	0.00%	\$43,330	0.50%
f. Linguistics Services	\$0	--	\$17,440	0.21%	\$0	0.00%	\$17,440	0.20%
g. Medical Transportation	\$0	--	\$439,857	5.38%	\$15,838	2.85%	\$455,695	5.22%
h. Non-Medical Case Management Services	\$0	--	\$44,773	0.55%	\$33,372	6.02%	\$78,145	0.89%
i. Other Professional Services	\$0	--	\$25	0.00%	\$0	0.00%	\$25	0.00%
j. Outreach Services	\$0	--	\$11,604	0.14%	\$8,057	1.45%	\$19,661	0.23%
k. Psychosocial Support Services	\$0	--	\$32,606	0.40%	\$0	0.00%	\$32,606	0.37%
l. Referral for Health Care and Support Services	\$0	--	\$66,218	0.81%	\$25,768	4.64%	\$91,986	1.05%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$37,781	0.46%	\$0	0.00%	\$37,781	0.43%
3. Total Service Allocations	\$0	--	\$8,182,414	100.00%	\$554,799	100.00%	\$8,737,213	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$209,879	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$209,879	

South Dakota FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$353,086	70.62%	\$478,682	100.00%	\$0	--	\$831,768	84.99%
a. ADAP Services	\$353,086	70.62%	\$478,682	100.00%	\$0	--	\$831,768	84.99%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$65,000	13.00%					\$65,000	6.64%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$81,914	16.38%	\$0	0.00%	\$0	--	\$81,914	
10. Column Totals	\$500,000	100.00%	\$478,682	100.00%	\$0	----	\$978,682	
11. Total Part B X07 Allocations	\$978,682							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$65,000	100.00%	\$0	--	\$65,000	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$65,000	100.00%	\$0	--	\$65,000	100.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$65,000	100.00%	\$0	--	\$65,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Tennessee FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,769,536	100.00%	\$0	--	\$13,769,536	70.82%
a. ADAP Services	\$0	0.00%	\$13,769,536	100.00%	\$0	--	\$13,769,536	70.82%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$4,502,493	79.35%					\$4,502,493	23.16%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$1,171,968	20.65%	\$0	0.00%	\$0	--	\$1,171,968	
10. Column Totals	\$5,674,461	100.00%	\$13,769,536	100.00%	\$0	----	\$19,443,997	
11. Total Part B X07 Allocations	\$19,443,997							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,502,493	100.00%	\$0	--	\$4,502,493	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$2,502,081	55.57%	\$0	--	\$2,502,081	55.57%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,000,412	44.43%	\$0	--	\$2,000,412	44.43%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,502,493	100.00%	\$0	--	\$4,502,493	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$94,116	50.00%
2. Outreach to increase minority participation in ADAP	\$94,116	50.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$188,232	

Texas FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$2,803,543	10.07%	\$78,894,542	90.02%	\$0	--	\$81,698,085	70.75%
a. ADAP Services	\$2,803,543	10.07%	\$78,894,542	90.02%	\$0	--	\$81,698,085	70.75%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$18,050,235	64.83%					\$18,050,235	15.63%
6. RWHAP Part B Clinical Quality Management	\$695,372	2.50%	\$101,781	0.12%	\$0	--	\$797,153	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$2,707,892	9.73%	\$930,455	1.06%	\$0	--	\$3,638,347	
8. Recipient Administration	\$3,585,602	12.88%	\$7,712,491	8.80%	\$0	--	\$11,298,093	
10. Column Totals	\$27,842,644	100.00%	\$87,639,269	100.00%	\$0	----	\$115,481,913	
11. Total Part B X07 Allocations	\$115,481,913							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$15,367,579	85.14%	\$0	--	\$15,367,579	85.14%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$364,434	2.02%	\$0	--	\$364,434	2.02%
c. Early Intervention Services (EIS)	\$0	--	\$114,858	0.64%	\$0	--	\$114,858	0.64%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$2,529,439	14.01%	\$0	--	\$2,529,439	14.01%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$2,856,558	15.83%	\$0	--	\$2,856,558	15.83%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$296,309	1.64%	\$0	--	\$296,309	1.64%
k. Oral Health Care	\$0	--	\$3,290,062	18.23%	\$0	--	\$3,290,062	18.23%
l. Outpatient /Ambulatory Health Services	\$0	--	\$5,895,085	32.66%	\$0	--	\$5,895,085	32.66%
m. Substance Abuse Outpatient Care	\$0	--	\$20,834	0.12%	\$0	--	\$20,834	0.12%
2. Support Services Sub-total	\$0	--	\$2,682,655	14.86%	\$0	--	\$2,682,655	14.86%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$277,092	1.54%	\$0	--	\$277,092	1.54%
c. Food Bank/Home-Delivered Meals	\$0	--	\$255,115	1.41%	\$0	--	\$255,115	1.41%
d. Health Education/Risk Reduction	\$0	--	\$23,062	0.13%	\$0	--	\$23,062	0.13%
e. Housing	\$0	--	\$80,733	0.45%	\$0	--	\$80,733	0.45%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$554,658	3.07%	\$0	--	\$554,658	3.07%
h. Non-Medical Case Management Services	\$0	--	\$1,207,462	6.69%	\$0	--	\$1,207,462	6.69%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$87,957	0.49%	\$0	--	\$87,957	0.49%
k. Psychosocial Support Services	\$0	--	\$700	0.00%	\$0	--	\$700	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$195,876	1.09%	\$0	--	\$195,876	1.09%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$18,050,234	100.00%	\$0	--	\$18,050,234	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$672,500	60.18%
2. Outreach to increase minority participation in ADAP	\$317,500	28.41%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$127,419	
6. Total MAI Allocations	\$1,117,419	

Utah FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$896,820	44.57%	\$2,777,133	96.04%	\$0	--	\$3,673,953	74.92%
a. ADAP Services	\$695,678	34.57%	\$1,729,027	59.80%	\$0	--	\$2,424,705	49.45%
b. Health Insurance to Provide Medications	\$201,142	10.00%	\$1,048,106	36.25%	\$0	--	\$1,249,248	25.48%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$995,697	49.48%					\$995,697	20.30%
6. RWHAP Part B Clinical Quality Management	\$35,089	1.74%	\$35,133	1.22%	\$0	--	\$70,222	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$16,580	0.82%	\$11,969	0.41%	\$0	--	\$28,549	
8. Recipient Administration	\$67,981	3.38%	\$67,350	2.33%	\$0	--	\$135,331	
10. Column Totals	\$2,012,167	100.00%	\$2,891,585	100.00%	\$0	----	\$4,903,752	
11. Total Part B X07 Allocations	\$4,903,752							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$847,697	85.14%	\$0	--	\$847,697	85.14%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$50,000	5.02%	\$0	--	\$50,000	5.02%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$14,000	1.41%	\$0	--	\$14,000	1.41%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$109,697	11.02%	\$0	--	\$109,697	11.02%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$200,000	20.09%	\$0	--	\$200,000	20.09%
l. Outpatient /Ambulatory Health Services	\$0	--	\$474,000	47.60%	\$0	--	\$474,000	47.60%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$148,000	14.86%	\$0	--	\$148,000	14.86%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$1,000	0.10%	\$0	--	\$1,000	0.10%
g. Medical Transportation	\$0	--	\$20,000	2.01%	\$0	--	\$20,000	2.01%
h. Non-Medical Case Management Services	\$0	--	\$127,000	12.75%	\$0	--	\$127,000	12.75%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$995,697	100.00%	\$0	--	\$995,697	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Vermont FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$173,000	34.60%	\$359,555	97.16%	\$0	--	\$532,555	61.21%
a. ADAP Services	\$86,500	17.30%	\$179,777	48.58%	\$0	--	\$266,277	30.60%
b. Health Insurance to Provide Medications	\$86,500	17.30%	\$179,778	48.58%	\$0	--	\$266,278	30.60%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$285,000	57.00%					\$285,000	32.76%
6. RWHAP Part B Clinical Quality Management	\$10,500	2.10%	\$0	0.00%	\$0	--	\$10,500	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$10,500	2.10%	\$0	0.00%	\$0	--	\$10,500	
8. Recipient Administration	\$21,000	4.20%	\$10,500	2.84%	\$0	--	\$31,500	
10. Column Totals	\$500,000	100.00%	\$370,055	100.00%	\$0	----	\$870,055	
11. Total Part B X07 Allocations	\$870,055							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$165,000	57.89%	\$0	--	\$165,000	57.89%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$65,000	22.81%	\$0	--	\$65,000	22.81%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$50,000	17.54%	\$0	--	\$50,000	17.54%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$50,000	17.54%	\$0	--	\$50,000	17.54%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$120,000	42.11%	\$0	--	\$120,000	42.11%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$120,000	42.11%	\$0	--	\$120,000	42.11%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$285,000	100.00%	\$0	--	\$285,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Virgin Islands FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$384,081	86.24%	\$0	--	\$384,081	40.63%
a. ADAP Services	\$0	0.00%	\$384,081	86.24%	\$0	--	\$384,081	40.63%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$449,023	89.80%					\$449,023	47.50%
6. RWHAP Part B Clinical Quality Management	\$9,366	1.87%	\$17,666	3.97%	\$0	--	\$27,032	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$10,866	2.17%	\$9,200	2.07%	\$0	--	\$20,066	
8. Recipient Administration	\$30,745	6.15%	\$34,423	7.73%	\$0	--	\$65,168	
10. Column Totals	\$500,000	100.00%	\$445,370	100.00%	\$0	----	\$945,370	
11. Total Part B X07 Allocations	\$945,370							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$366,023	81.52%	\$0	--	\$366,023	81.52%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$196,513	43.76%	\$0	--	\$196,513	43.76%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$28,326	6.31%	\$0	--	\$28,326	6.31%
l. Outpatient /Ambulatory Health Services	\$0	--	\$141,184	31.44%	\$0	--	\$141,184	31.44%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$83,000	18.48%	\$0	--	\$83,000	18.48%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$8,000	1.78%	\$0	--	\$8,000	1.78%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$5,000	1.11%	\$0	--	\$5,000	1.11%
g. Medical Transportation	\$0	--	\$5,000	1.11%	\$0	--	\$5,000	1.11%
h. Non-Medical Case Management Services	\$0	--	\$55,000	12.25%	\$0	--	\$55,000	12.25%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$10,000	2.23%	\$0	--	\$10,000	2.23%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$449,023	100.00%	\$0	--	\$449,023	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$8,412	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$8,412	

Virginia FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$17,852,456	100.00%	\$0	0.00%	\$17,852,456	68.89%
a. ADAP Services	\$0	0.00%	\$7,867,210	44.07%	\$0	0.00%	\$7,867,210	30.36%
b. Health Insurance to Provide Medications	\$0	0.00%	\$8,200,000	45.93%	\$0	0.00%	\$8,200,000	31.64%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,785,246	10.00%	\$0	0.00%	\$1,785,246	6.89%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$372,036	100.00%	\$372,036	1.44%
4. RWHAP Part B State Direct Services	\$7,691,488	100.00%					\$7,691,488	29.68%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
10. Column Totals	\$7,691,488	100.00%	\$17,852,456	100.00%	\$372,036	100.00%	\$25,915,980	
11. Total Part B X07 Allocations	\$25,915,980							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$7,691,488	100.00%	\$372,036	100.00%	\$8,063,524	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$127,791	1.66%	\$0	0.00%	\$127,791	1.58%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$109,066	1.42%	\$0	0.00%	\$109,066	1.35%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,915,010	24.90%	\$0	0.00%	\$1,915,010	23.75%
i. Medical Nutrition Therapy	\$0	--	\$73,964	0.96%	\$0	0.00%	\$73,964	0.92%
j. Mental Health Services	\$0	--	\$565,499	7.35%	\$0	0.00%	\$565,499	7.01%
k. Oral Health Care	\$0	--	\$1,074,044	13.96%	\$0	0.00%	\$1,074,044	13.32%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,592,776	46.71%	\$372,036	100.00%	\$3,964,812	49.17%
m. Substance Abuse Outpatient Care	\$0	--	\$233,338	3.03%	\$0	0.00%	\$233,338	2.89%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$7,691,488	100.00%	\$372,036	100.00%	\$8,063,524	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$113,354	42.65%
2. Outreach to increase minority participation in ADAP	\$152,430	57.35%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$265,784	

Washington FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$3,157,153	78.25%	\$8,589,718	86.89%	\$0	--	\$11,746,871	84.39%
a. ADAP Services	\$0	0.00%	\$8,589,718	86.89%	\$0	--	\$8,589,718	61.71%
b. Health Insurance to Provide Medications	\$3,157,153	78.25%	\$0	0.00%	\$0	--	\$3,157,153	22.68%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$0	0.00%					\$0	0.00%
6. RWHAP Part B Clinical Quality Management	\$241,305	5.98%	\$149,468	1.51%	\$0	--	\$390,773	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$205,383	5.09%	\$308,765	3.12%	\$0	--	\$514,148	
8. Recipient Administration	\$430,876	10.68%	\$837,814	8.47%	\$0	--	\$1,268,690	
10. Column Totals	\$4,034,717	100.00%	\$9,885,765	100.00%	\$0	----	\$13,920,482	
11. Total Part B X07 Allocations	\$13,920,482							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$90,193	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$90,193	

West Virginia FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,504,119	100.00%	\$0	--	\$1,504,119	55.64%
a. ADAP Services	\$0	0.00%	\$1,289,119	85.71%	\$0	--	\$1,289,119	47.69%
b. Health Insurance to Provide Medications	\$0	0.00%	\$215,000	14.29%	\$0	--	\$215,000	7.95%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$962,283	80.25%					\$962,283	35.60%
6. RWHAP Part B Clinical Quality Management	\$41,546	3.46%	\$0	0.00%	\$0	--	\$41,546	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$95,672	7.98%	\$0	0.00%	\$0	--	\$95,672	
8. Recipient Administration	\$99,575	8.30%	\$0	0.00%	\$0	--	\$99,575	
10. Column Totals	\$1,199,076	100.00%	\$1,504,119	100.00%	\$0	----	\$2,703,195	
11. Total Part B X07 Allocations	\$2,703,195							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$759,783	78.96%	\$0	--	\$759,783	78.96%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$450,283	46.79%	\$0	--	\$450,283	46.79%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$2,000	0.21%	\$0	--	\$2,000	0.21%
k. Oral Health Care	\$0	--	\$300,000	31.18%	\$0	--	\$300,000	31.18%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$7,500	0.78%	\$0	--	\$7,500	0.78%
2. Support Services Sub-total	\$0	--	\$202,500	21.04%	\$0	--	\$202,500	21.04%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$125,500	13.04%	\$0	--	\$125,500	13.04%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$15,000	1.56%	\$0	--	\$15,000	1.56%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$62,000	6.44%	\$0	--	\$62,000	6.44%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$962,283	100.00%	\$0	--	\$962,283	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Wisconsin FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$8,120	0.21%	\$4,553,348	98.04%	\$0	0.00%	\$4,561,468	51.48%
a. ADAP Services	\$4,000	0.10%	\$2,321,141	49.98%	\$0	0.00%	\$2,325,141	26.24%
b. Health Insurance to Provide Medications	\$4,120	0.10%	\$2,000,000	43.06%	\$0	0.00%	\$2,004,120	22.62%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$232,207	5.00%	\$0	0.00%	\$232,207	2.62%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$261,639	100.00%	\$261,639	2.95%
4. RWHAP Part B State Direct Services	\$2,776,230	70.20%					\$2,776,230	31.33%
6. RWHAP Part B Clinical Quality Management	\$103,888	2.63%	\$0	0.00%	\$0	0.00%	\$103,888	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$504,406	12.75%	\$0	0.00%	\$0	0.00%	\$504,406	
8. Recipient Administration	\$562,339	14.22%	\$90,811	1.96%	\$0	0.00%	\$653,150	
10. Column Totals	\$3,954,983	100.00%	\$4,644,159	100.00%	\$261,639	100.00%	\$8,860,781	
11. Total Part B X07 Allocations	\$8,860,781							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,644,845	95.27%	\$245,508	93.83%	\$2,890,353	95.14%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$635,077	22.88%	\$0	0.00%	\$635,077	20.91%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$36,097	1.30%	\$0	0.00%	\$36,097	1.19%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (Incl. Treatment Adherence Services)	\$0	--	\$1,467,297	52.85%	\$231,790	88.59%	\$1,699,087	55.93%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$414,152	14.92%	\$0	0.00%	\$414,152	13.63%
k. Oral Health Care	\$0	--	\$17,778	0.64%	\$0	0.00%	\$17,778	0.59%
l. Outpatient /Ambulatory Health Services	\$0	--	\$72,966	2.63%	\$13,718	5.24%	\$86,684	2.85%
m. Substance Abuse Outpatient Care	\$0	--	\$1,478	0.05%	\$0	0.00%	\$1,478	0.05%
2. Support Services Sub-total	\$0	--	\$131,385	4.73%	\$16,131	6.17%	\$147,516	4.86%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$200	0.01%	\$0	0.00%	\$200	0.01%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$13,693	0.49%	\$0	0.00%	\$13,693	0.45%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$117,492	4.23%	\$16,131	6.17%	\$133,623	4.40%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,776,230	100.00%	\$261,639	100.00%	\$3,037,869	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$56,173	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$56,173	

Wyoming FY2023 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$527,860	70.53%	\$0	--	\$0	--	\$527,860	70.53%
a. ADAP Services	\$248,393	33.19%	\$0	--	\$0	--	\$248,393	33.19%
b. Health Insurance to Provide Medications	\$279,467	37.34%	\$0	--	\$0	--	\$279,467	37.34%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$142,100	18.99%					\$142,100	18.99%
6. RWHAP Part B Clinical Quality Management	\$28,557	3.82%	\$0	--	\$0	--	\$28,557	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$17,972	2.40%	\$0	--	\$0	--	\$17,972	
8. Recipient Administration	\$31,904	4.26%	\$0	--	\$0	--	\$31,904	
10. Column Totals	\$748,393	100.00%	\$0	----	\$0	----	\$748,393	
11. Total Part B X07 Allocations	\$748,393							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$117,500	82.69%	\$0	--	\$117,500	82.69%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$38,000	26.74%	\$0	--	\$38,000	26.74%
i. Medical Nutrition Therapy	\$0	--	\$1,000	0.70%	\$0	--	\$1,000	0.70%
j. Mental Health Services	\$0	--	\$8,000	5.63%	\$0	--	\$8,000	5.63%
k. Oral Health Care	\$0	--	\$57,000	40.11%	\$0	--	\$57,000	40.11%
l. Outpatient / Ambulatory Health Services	\$0	--	\$12,500	8.80%	\$0	--	\$12,500	8.80%
m. Substance Abuse Outpatient Care	\$0	--	\$1,000	0.70%	\$0	--	\$1,000	0.70%
2. Support Services Sub-total	\$0	--	\$24,600	17.31%	\$0	--	\$24,600	17.31%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$600	0.42%	\$0	--	\$600	0.42%
h. Non-Medical Case Management Services	\$0	--	\$24,000	16.89%	\$0	--	\$24,000	16.89%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$142,100	100.00%	\$0	--	\$142,100	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	