

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission. Data are accurate as of 2/11/2026.

Aggregate FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	370,063,416	71.0%	33,917,822	72.4%	403,981,238	71.1%
a. AIDS Drug Assistance Program Treatments	3,761,324	0.7%	41,463	0.1%	3,802,787	0.7%
b. AIDS Pharmaceutical Assistance	5,500,890	1.1%	142,295	0.3%	5,643,185	1.0%
c. Early Intervention Services (EIS)	22,569,272	4.3%	6,236,618	13.3%	28,805,890	5.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	14,318,969	2.7%	177,833	0.4%	14,496,802	2.6%
e. Home and Community-Based Health Services	4,312,363	0.8%	131,633	0.3%	4,443,996	0.8%
f. Home Health Care	412,132	0.1%	0	0.0%	412,132	0.1%
g. Hospice	659,153	0.1%	0	0.0%	659,153	0.1%
h. Medical Case Management, including Treatment Adherence Services	115,906,513	22.2%	13,277,502	28.3%	129,184,015	22.7%
i. Medical Nutrition Therapy	6,268,308	1.2%	0	0.0%	6,268,308	1.1%
j. Mental Health Services	21,154,103	4.1%	1,370,583	2.9%	22,524,686	4.0%
k. Oral Health Care	42,464,672	8.2%	124,417	0.3%	42,589,089	7.5%
l. Outpatient/Ambulatory Health Services	116,644,839	22.4%	11,577,607	24.7%	128,222,446	22.6%
m. Substance Abuse Outpatient Care	16,090,878	3.1%	837,871	1.8%	16,928,749	3.0%
Support Services Subtotal	150,951,082	29.0%	12,937,606	27.6%	163,888,688	28.9%
a. Child Care Services	100,754	0.0%	0	0.0%	100,754	0.0%
b. Emergency Financial Assistance	17,238,884	3.3%	45,498	0.1%	17,284,382	3.0%
c. Food Bank/Home Delivered Meals	30,400,108	5.8%	137,355	0.3%	30,537,463	5.4%
d. Health Education/Risk Reduction	1,400,477	0.3%	1,029,687	2.2%	2,430,164	0.4%
e. Housing	28,509,910	5.5%	5,723,640	12.2%	34,233,550	6.0%
f. Linguistic Services	247,542	0.0%	86,883	0.2%	334,425	0.1%
g. Medical Transportation	10,361,669	2.0%	238,743	0.5%	10,600,412	1.9%
h. Non-Medical Case Management Service	27,318,626	5.2%	3,101,114	6.6%	30,419,740	5.4%
i. Other Professional Services	9,864,703	1.9%	27,665	0.1%	9,892,368	1.7%
j. Outreach Services	3,344,270	0.6%	1,373,453	2.9%	4,717,723	0.8%
k. Psychosocial Support Services	11,228,490	2.2%	854,553	1.8%	12,083,043	2.1%
l. Referral for Health Care and Support Services	7,770,172	1.5%	281,659	0.6%	8,051,831	1.4%
m. Rehabilitation Services	177,349	0.0%	0	0.0%	177,349	0.0%
n. Respite Care	4,892	0.0%	0	0.0%	4,892	0.0%
o. Substance Abuse Services (residential)	2,983,236	0.6%	37,356	0.1%	3,020,592	0.5%
Total Service Allocations	521,014,498	100.0%	46,855,428	100.0%	567,869,926	100.0%
Non-services Subtotal	80,444,618	13.4%	5,363,344	10.3%	85,807,962	13.1%
a. Clinical Quality Management	21,324,831	3.5%	1,215,475	2.3%	22,540,306	3.4%
b. Grantee Administration	59,119,787	9.8%	4,147,869	7.9%	63,267,656	9.7%
Total Allocations (Service + Non-service)	601,459,116	100.0%	52,218,772	100.0%	653,677,888	100.0%

Atlanta FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	20,911,999	84.0%	2,282,052	82.9%	23,194,051	83.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	674,670	2.7%	177,833	6.5%	852,503	3.1%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,076,295	8.3%	56,807	2.1%	2,133,102	7.7%
i. Medical Nutrition Therapy	157,683	0.6%	0	0.0%	157,683	0.6%
j. Mental Health Services	1,764,578	7.1%	17,982	0.7%	1,782,560	6.5%
k. Oral Health Care	2,342,125	9.4%	0	0.0%	2,342,125	8.5%
l. Outpatient/Ambulatory Health Services	12,532,311	50.4%	2,029,430	73.7%	14,561,741	52.7%
m. Substance Abuse Outpatient Care	1,364,337	5.5%	0	0.0%	1,364,337	4.9%
Support Services Subtotal	3,971,960	16.0%	469,920	17.1%	4,441,880	16.1%
a. Child Care Services	30,715	0.1%	0	0.0%	30,715	0.1%
b. Emergency Financial Assistance	9,900	0.0%	0	0.0%	9,900	0.0%
c. Food Bank/Home Delivered Meals	1,606,668	6.5%	112,355	4.1%	1,719,023	6.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	99,052	0.4%	0	0.0%	99,052	0.4%
g. Medical Transportation	275,730	1.1%	11,098	0.4%	286,828	1.0%
h. Non-Medical Case Management Service	548,825	2.2%	307,400	11.2%	856,225	3.1%
i. Other Professional Services	95,455	0.4%	0	0.0%	95,455	0.3%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	310,390	1.2%	0	0.0%	310,390	1.1%
l. Referral for Health Care and Support Services	995,225	4.0%	39,067	1.4%	1,034,292	3.7%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	24,883,959	100.0%	2,751,972	100.0%	27,635,931	100.0%
Non-services Subtotal	4,538,628	15.4%	99,056	3.5%	4,637,684	14.4%
a. Clinical Quality Management	1,434,708	4.9%	19,243	0.7%	1,453,951	4.5%
b. Grantee Administration	3,103,920	10.5%	79,813	2.8%	3,183,733	9.9%
Total Allocations (Service + Non-service)	29,422,587	100.0%	2,851,028	100.0%	32,273,615	100.0%

Austin FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,629,446	82.1%	208,524	61.6%	3,837,970	80.7%
a. AIDS Drug Assistance Program Treatments	1	0.0%	0	0.0%	1	0.0%
b. AIDS Pharmaceutical Assistance	269,451	6.1%	0	0.0%	269,451	5.7%
c. Early Intervention Services (EIS)	199,302	4.5%	53,463	15.8%	252,765	5.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	286,214	6.5%	0	0.0%	286,214	6.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	558,969	12.6%	155,061	45.8%	714,030	15.0%
i. Medical Nutrition Therapy	79,620	1.8%	0	0.0%	79,620	1.7%
j. Mental Health Services	214,135	4.8%	0	0.0%	214,135	4.5%
k. Oral Health Care	531,778	12.0%	0	0.0%	531,778	11.2%
l. Outpatient/Ambulatory Health Services	1,384,375	31.3%	0	0.0%	1,384,375	29.1%
m. Substance Abuse Outpatient Care	105,601	2.4%	0	0.0%	105,601	2.2%
Support Services Subtotal	790,180	17.9%	129,760	38.4%	919,940	19.3%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	105,601	2.4%	0	0.0%	105,601	2.2%
c. Food Bank/Home Delivered Meals	100,992	2.3%	0	0.0%	100,992	2.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	147,087	3.3%	0	0.0%	147,087	3.1%
f. Linguistic Services	47,641	1.1%	0	0.0%	47,641	1.0%
g. Medical Transportation	54,056	1.2%	0	0.0%	54,056	1.1%
h. Non-Medical Case Management Service	236,735	5.4%	129,760	38.4%	366,495	7.7%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	98,068	2.2%	0	0.0%	98,068	2.1%
Total Service Allocations	4,419,626	100.0%	338,284	100.0%	4,757,910	100.0%
Non-services Subtotal	779,934	15.0%	59,697	15.0%	839,631	15.0%
a. Clinical Quality Management	259,978	5.0%	19,899	5.0%	279,877	5.0%
b. Grantee Administration	519,956	10.0%	39,798	10.0%	559,754	10.0%
Total Allocations (Service + Non-service)	5,199,560	100.0%	397,981	100.0%	5,597,541	100.0%

Baltimore FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	8,017,138	62.7%	603,889	47.9%	8,621,027	61.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	93,341	0.7%	0	0.0%	93,341	0.7%
e. Home and Community-Based Health Services	26,852	0.2%	0	0.0%	26,852	0.2%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,712,018	21.2%	411,325	32.7%	3,123,343	22.2%
i. Medical Nutrition Therapy	253,173	2.0%	0	0.0%	253,173	1.8%
j. Mental Health Services	537,033	4.2%	192,564	15.3%	729,597	5.2%
k. Oral Health Care	1,148,228	9.0%	0	0.0%	1,148,228	8.2%
l. Outpatient/Ambulatory Health Services	2,880,799	22.5%	0	0.0%	2,880,799	20.5%
m. Substance Abuse Outpatient Care	365,694	2.9%	0	0.0%	365,694	2.6%
Support Services Subtotal	4,769,366	37.3%	655,525	52.1%	5,424,891	38.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	538,312	4.2%	0	0.0%	538,312	3.8%
c. Food Bank/Home Delivered Meals	925,743	7.2%	0	0.0%	925,743	6.6%
d. Health Education/Risk Reduction	0	0.0%	176,570	14.0%	176,570	1.3%
e. Housing	1,384,778	10.8%	0	0.0%	1,384,778	9.9%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	347,793	2.7%	0	0.0%	347,793	2.5%
h. Non-Medical Case Management Service	544,705	4.3%	0	0.0%	544,705	3.9%
i. Other Professional Services	199,469	1.6%	0	0.0%	199,469	1.4%
j. Outreach Services	473,101	3.7%	478,955	38.0%	952,056	6.8%
k. Psychosocial Support Services	355,465	2.8%	0	0.0%	355,465	2.5%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	12,786,504	100.0%	1,259,414	100.0%	14,045,918	100.0%
Non-services Subtotal	1,749,676	12.0%	202,648	13.9%	1,952,324	12.2%
a. Clinical Quality Management	289,787	2.0%	62,713	4.3%	352,500	2.2%
b. Grantee Administration	1,459,889	10.0%	139,935	9.6%	1,599,824	10.0%
Total Allocations (Service + Non-service)	14,536,180	100.0%	1,462,062	100.0%	15,998,242	100.0%

Baton Rouge FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,550,257	71.9%	248,014	67.8%	2,798,271	71.5%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	91,218	2.6%	0	0.0%	91,218	2.3%
c. Early Intervention Services (EIS)	289,935	8.2%	156,856	42.9%	446,791	11.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	22,304	0.6%	0	0.0%	22,304	0.6%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,072,360	30.2%	91,158	24.9%	1,163,518	29.7%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	257,404	7.3%	0	0.0%	257,404	6.6%
k. Oral Health Care	634,096	17.9%	0	0.0%	634,096	16.2%
l. Outpatient/Ambulatory Health Services	147,108	4.1%	0	0.0%	147,108	3.8%
m. Substance Abuse Outpatient Care	35,832	1.0%	0	0.0%	35,832	0.9%
Support Services Subtotal	997,291	28.1%	117,964	32.2%	1,115,255	28.5%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	236,452	6.7%	0	0.0%	236,452	6.0%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	168,889	4.8%	19,814	5.4%	188,703	4.8%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	233,408	6.6%	98,150	26.8%	331,558	8.5%
h. Non-Medical Case Management Service	235,758	6.6%	0	0.0%	235,758	6.0%
i. Other Professional Services	122,004	3.4%	0	0.0%	122,004	3.1%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	780	0.0%	0	0.0%	780	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,547,548	100.0%	365,978	100.0%	3,913,526	100.0%
Non-services Subtotal	626,038	15.0%	64,584	15.0%	690,622	15.0%
a. Clinical Quality Management	208,679	5.0%	21,528	5.0%	230,207	5.0%
b. Grantee Administration	417,359	10.0%	43,056	10.0%	460,415	10.0%
Total Allocations (Service + Non-service)	4,173,586	100.0%	430,562	100.0%	4,604,148	100.0%

Bergen-Passaic FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,501,462	80.3%	133,340	47.3%	2,634,802	77.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	140,181	4.5%	31,748	11.3%	171,929	5.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	62,304	2.0%	0	0.0%	62,304	1.8%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	334,878	10.7%	0	0.0%	334,878	9.9%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	163,545	5.2%	0	0.0%	163,545	4.8%
k. Oral Health Care	467,272	15.0%	0	0.0%	467,272	13.8%
l. Outpatient/Ambulatory Health Services	1,115,222	35.8%	0	0.0%	1,115,222	32.8%
m. Substance Abuse Outpatient Care	218,060	7.0%	101,592	36.0%	319,652	9.4%
Support Services Subtotal	613,684	19.7%	148,860	52.7%	762,544	22.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	80,994	2.6%	0	0.0%	80,994	2.4%
d. Health Education/Risk Reduction	0	0.0%	38,802	13.7%	38,802	1.1%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	85,666	2.7%	0	0.0%	85,666	2.5%
h. Non-Medical Case Management Service	350,454	11.3%	110,058	39.0%	460,512	13.6%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	35,824	1.1%	0	0.0%	35,824	1.1%
k. Psychosocial Support Services	60,746	2.0%	0	0.0%	60,746	1.8%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,115,146	100.0%	282,200	100.0%	3,397,346	100.0%
Non-services Subtotal	549,731	15.0%	49,800	15.0%	599,531	15.0%
a. Clinical Quality Management	183,243	5.0%	16,600	5.0%	199,843	5.0%
b. Grantee Administration	366,488	10.0%	33,200	10.0%	399,688	10.0%
Total Allocations (Service + Non-service)	3,664,877	100.0%	332,000	100.0%	3,996,877	100.0%

Boston FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	7,416,593	61.0%	462,576	53.3%	7,879,169	60.5%
a. AIDS Drug Assistance Program Treatments	157,344	1.3%	0	0.0%	157,344	1.2%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	4,657,590	38.3%	462,576	53.3%	5,120,166	39.3%
i. Medical Nutrition Therapy	1,173,860	9.7%	0	0.0%	1,173,860	9.0%
j. Mental Health Services	0	0.0%	0	0.0%	0	0.0%
k. Oral Health Care	1,427,799	11.7%	0	0.0%	1,427,799	11.0%
l. Outpatient/Ambulatory Health Services	0	0.0%	0	0.0%	0	0.0%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	4,735,686	39.0%	405,854	46.7%	5,141,540	39.5%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	201,133	1.7%	45,498	5.2%	246,631	1.9%
c. Food Bank/Home Delivered Meals	857,872	7.1%	0	0.0%	857,872	6.6%
d. Health Education/Risk Reduction	346,609	2.9%	0	0.0%	346,609	2.7%
e. Housing	1,136,100	9.3%	0	0.0%	1,136,100	8.7%
f. Linguistic Services	22,725	0.2%	0	0.0%	22,725	0.2%
g. Medical Transportation	211,719	1.7%	0	0.0%	211,719	1.6%
h. Non-Medical Case Management Service	974,799	8.0%	226,404	26.1%	1,201,203	9.2%
i. Other Professional Services	52,964	0.4%	27,665	3.2%	80,629	0.6%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	931,765	7.7%	106,287	12.2%	1,038,052	8.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	12,152,279	100.0%	868,430	100.0%	13,020,709	100.0%
Non-services Subtotal	1,899,711	13.5%	135,759	13.5%	2,035,470	13.5%
a. Clinical Quality Management	494,513	3.5%	35,339	3.5%	529,852	3.5%
b. Grantee Administration	1,405,198	10.0%	100,420	10.0%	1,505,618	10.0%
Total Allocations (Service + Non-service)	14,051,990	100.0%	1,004,189	100.0%	15,056,179	100.0%

Charlotte-Gastonia FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,739,092	90.5%	516,747	100.0%	5,255,839	91.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	11,000	0.2%	80,000	15.5%	91,000	1.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	728,800	13.9%	0	0.0%	728,800	12.7%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	522,580	10.0%	186,740	36.1%	709,320	12.3%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	92,374	1.8%	0	0.0%	92,374	1.6%
k. Oral Health Care	870,000	16.6%	0	0.0%	870,000	15.1%
l. Outpatient/Ambulatory Health Services	2,514,338	48.0%	250,007	48.4%	2,764,345	48.0%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	499,113	9.5%	0	0.0%	499,113	8.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	63,946	1.2%	0	0.0%	63,946	1.1%
c. Food Bank/Home Delivered Meals	33,232	0.6%	0	0.0%	33,232	0.6%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	40,250	0.8%	0	0.0%	40,250	0.7%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	175,133	3.3%	0	0.0%	175,133	3.0%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	49,052	0.9%	0	0.0%	49,052	0.9%
l. Referral for Health Care and Support Services	137,500	2.6%	0	0.0%	137,500	2.4%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,238,205	100.0%	516,747	100.0%	5,754,952	100.0%
Non-services Subtotal	924,388	15.0%	91,191	15.0%	1,015,579	15.0%
a. Clinical Quality Management	308,130	5.0%	30,397	5.0%	338,527	5.0%
b. Grantee Administration	616,258	10.0%	60,794	10.0%	677,052	10.0%
Total Allocations (Service + Non-service)	6,162,593	100.0%	607,938	100.0%	6,770,531	100.0%

Chicago FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	17,035,467	78.4%	1,724,979	76.7%	18,760,446	78.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	3,111,622	14.3%	676,967	30.1%	3,788,589	15.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	4,921,536	22.7%	0	0.0%	4,921,536	20.5%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	1,265,115	5.8%	168,459	7.5%	1,433,574	6.0%
k. Oral Health Care	1,188,451	5.5%	18,356	0.8%	1,206,807	5.0%
l. Outpatient/Ambulatory Health Services	5,530,336	25.5%	810,728	36.0%	6,341,064	26.5%
m. Substance Abuse Outpatient Care	1,018,407	4.7%	50,469	2.2%	1,068,876	4.5%
Support Services Subtotal	4,682,316	21.6%	523,992	23.3%	5,206,308	21.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	90,000	0.4%	0	0.0%	90,000	0.4%
c. Food Bank/Home Delivered Meals	885,000	4.1%	0	0.0%	885,000	3.7%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	310,000	1.4%	0	0.0%	310,000	1.3%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	450,000	2.1%	0	0.0%	450,000	1.9%
h. Non-Medical Case Management Service	359,987	1.7%	228,618	10.2%	588,605	2.5%
i. Other Professional Services	651,324	3.0%	0	0.0%	651,324	2.7%
j. Outreach Services	575,839	2.7%	227,974	10.1%	803,813	3.4%
k. Psychosocial Support Services	682,006	3.1%	30,044	1.3%	712,050	3.0%
l. Referral for Health Care and Support Services	414,577	1.9%	0	0.0%	414,577	1.7%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	263,583	1.2%	37,356	1.7%	300,939	1.3%
Total Service Allocations	21,717,783	100.0%	2,248,971	100.0%	23,966,754	100.0%
Non-services Subtotal	3,772,192	14.8%	78,939	3.4%	3,851,131	13.8%
a. Clinical Quality Management	1,119,342	4.4%	0	0.0%	1,119,342	4.0%
b. Grantee Administration	2,652,850	10.4%	78,939	3.4%	2,731,789	9.8%
Total Allocations (Service + Non-service)	25,489,975	100.0%	2,327,910	100.0%	27,817,885	100.0%

Cleveland FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,044,628	78.9%	341,638	100.0%	3,386,266	80.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	373,170	9.7%	0	0.0%	373,170	8.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	43,705	1.1%	0	0.0%	43,705	1.0%
f. Home Health Care	11,766	0.3%	0	0.0%	11,766	0.3%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	951,406	24.6%	191,638	56.1%	1,143,044	27.2%
i. Medical Nutrition Therapy	66,817	1.7%	0	0.0%	66,817	1.6%
j. Mental Health Services	348,376	9.0%	0	0.0%	348,376	8.3%
k. Oral Health Care	232,811	6.0%	0	0.0%	232,811	5.5%
l. Outpatient/Ambulatory Health Services	1,016,577	26.3%	150,000	43.9%	1,166,577	27.8%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	816,099	21.1%	0	0.0%	816,099	19.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	12,187	0.3%	0	0.0%	12,187	0.3%
c. Food Bank/Home Delivered Meals	82,787	2.1%	0	0.0%	82,787	2.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	90,771	2.4%	0	0.0%	90,771	2.2%
h. Non-Medical Case Management Service	373,170	9.7%	0	0.0%	373,170	8.9%
i. Other Professional Services	195,410	5.1%	0	0.0%	195,410	4.7%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	61,774	1.6%	0	0.0%	61,774	1.5%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,860,727	100.0%	341,638	100.0%	4,202,365	100.0%
Non-services Subtotal	646,012	14.3%	37,959	10.0%	683,971	14.0%
a. Clinical Quality Management	195,339	4.3%	0	0.0%	195,339	4.0%
b. Grantee Administration	450,673	10.0%	37,959	10.0%	488,632	10.0%
Total Allocations (Service + Non-service)	4,506,739	100.0%	379,597	100.0%	4,886,336	100.0%

Columbus FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,140,555	79.9%	307,245	100.0%	3,447,800	81.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	249,387	6.3%	307,245	100.0%	556,632	13.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,312,650	33.4%	0	0.0%	1,312,650	31.0%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	514,191	13.1%	0	0.0%	514,191	12.1%
k. Oral Health Care	0	0.0%	0	0.0%	0	0.0%
l. Outpatient/Ambulatory Health Services	1,064,327	27.1%	0	0.0%	1,064,327	25.1%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	788,878	20.1%	0	0.0%	788,878	18.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	20,393	0.5%	0	0.0%	20,393	0.5%
c. Food Bank/Home Delivered Meals	200,000	5.1%	0	0.0%	200,000	4.7%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	260,344	6.6%	0	0.0%	260,344	6.1%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	8,240	0.2%	0	0.0%	8,240	0.2%
h. Non-Medical Case Management Service	299,901	7.6%	0	0.0%	299,901	7.1%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,929,433	100.0%	307,245	100.0%	4,236,678	100.0%
Non-services Subtotal	694,500	15.0%	0	0.0%	694,500	14.1%
a. Clinical Quality Management	246,558	5.3%	0	0.0%	246,558	5.0%
b. Grantee Administration	447,942	9.7%	0	0.0%	447,942	9.1%
Total Allocations (Service + Non-service)	4,623,933	100.0%	307,245	100.0%	4,931,178	100.0%

Dallas FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	12,694,071	76.0%	1,184,917	82.9%	13,878,988	76.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	1,300,905	7.8%	142,295	10.0%	1,443,200	8.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	1,693,169	10.1%	0	0.0%	1,693,169	9.3%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,152,278	6.9%	174,021	12.2%	1,326,299	7.3%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	395,790	2.4%	0	0.0%	395,790	2.2%
k. Oral Health Care	1,970,363	11.8%	97,020	6.8%	2,067,383	11.4%
l. Outpatient/Ambulatory Health Services	6,062,999	36.3%	771,581	54.0%	6,834,580	37.7%
m. Substance Abuse Outpatient Care	118,567	0.7%	0	0.0%	118,567	0.7%
Support Services Subtotal	4,005,612	24.0%	244,237	17.1%	4,249,849	23.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	699,043	4.2%	0	0.0%	699,043	3.9%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	397,810	2.4%	0	0.0%	397,810	2.2%
f. Linguistic Services	8,355	0.1%	0	0.0%	8,355	0.0%
g. Medical Transportation	1,162,216	7.0%	0	0.0%	1,162,216	6.4%
h. Non-Medical Case Management Service	1,180,548	7.1%	244,237	17.1%	1,424,785	7.9%
i. Other Professional Services	192,408	1.2%	0	0.0%	192,408	1.1%
j. Outreach Services	60,237	0.4%	0	0.0%	60,237	0.3%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	300,103	1.8%	0	0.0%	300,103	1.7%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	4,892	0.0%	0	0.0%	4,892	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	16,699,683	100.0%	1,429,154	100.0%	18,128,837	100.0%
Non-services Subtotal	2,608,003	13.5%	213,552	13.0%	2,821,555	13.5%
a. Clinical Quality Management	677,235	3.5%	49,281	3.0%	726,516	3.5%
b. Grantee Administration	1,930,768	10.0%	164,271	10.0%	2,095,039	10.0%
Total Allocations (Service + Non-service)	19,307,686	100.0%	1,642,706	100.0%	20,950,392	100.0%

Denver FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,690,695	75.8%	295,920	88.0%	4,986,615	76.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	259,168	4.2%	67,254	20.0%	326,422	5.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,564,148	25.3%	107,607	32.0%	1,671,755	25.6%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	275,710	4.5%	63,892	19.0%	339,602	5.2%
k. Oral Health Care	814,874	13.2%	0	0.0%	814,874	12.5%
l. Outpatient/Ambulatory Health Services	1,531,720	24.8%	0	0.0%	1,531,720	23.5%
m. Substance Abuse Outpatient Care	245,075	4.0%	57,167	17.0%	302,242	4.6%
Support Services Subtotal	1,496,184	24.2%	40,353	12.0%	1,536,537	23.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	359,035	5.8%	0	0.0%	359,035	5.5%
c. Food Bank/Home Delivered Meals	245,075	4.0%	0	0.0%	245,075	3.8%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	359,648	5.8%	0	0.0%	359,648	5.5%
f. Linguistic Services	10,416	0.2%	0	0.0%	10,416	0.2%
g. Medical Transportation	130,503	2.1%	0	0.0%	130,503	2.0%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	53,916	0.9%	0	0.0%	53,916	0.8%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	337,591	5.5%	40,353	12.0%	377,944	5.8%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	6,186,879	100.0%	336,273	100.0%	6,523,152	100.0%
Non-services Subtotal	1,091,802	15.0%	59,342	15.0%	1,151,144	15.0%
a. Clinical Quality Management	363,934	5.0%	19,781	5.0%	383,715	5.0%
b. Grantee Administration	727,868	10.0%	39,561	10.0%	767,429	10.0%
Total Allocations (Service + Non-service)	7,278,681	100.0%	395,615	100.0%	7,674,296	100.0%

Detroit FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	6,324,639	76.0%	733,240	100.0%	7,057,879	77.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	1,715,006	20.6%	287,839	39.3%	2,002,845	22.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	66,506	0.8%	0	0.0%	66,506	0.7%
e. Home and Community-Based Health Services	39,940	0.5%	0	0.0%	39,940	0.4%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,404,864	16.9%	0	0.0%	1,404,864	15.5%
i. Medical Nutrition Therapy	234,481	2.8%	0	0.0%	234,481	2.6%
j. Mental Health Services	256,890	3.1%	0	0.0%	256,890	2.8%
k. Oral Health Care	0	0.0%	0	0.0%	0	0.0%
l. Outpatient/Ambulatory Health Services	2,606,952	31.3%	445,401	60.7%	3,052,353	33.7%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,998,320	24.0%	0	0.0%	1,998,320	22.1%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	529,858	6.4%	0	0.0%	529,858	5.9%
c. Food Bank/Home Delivered Meals	465,540	5.6%	0	0.0%	465,540	5.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	78,927	0.9%	0	0.0%	78,927	0.9%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	604,166	7.3%	0	0.0%	604,166	6.7%
h. Non-Medical Case Management Service	160,272	1.9%	0	0.0%	160,272	1.8%
i. Other Professional Services	78,144	0.9%	0	0.0%	78,144	0.9%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	81,413	1.0%	0	0.0%	81,413	0.9%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	8,322,959	100.0%	733,240	100.0%	9,056,199	100.0%
Non-services Subtotal	1,050,279	11.2%	92,481	11.2%	1,142,760	11.2%
a. Clinical Quality Management	421,796	4.5%	38,123	4.6%	459,919	4.5%
b. Grantee Administration	628,483	6.7%	54,358	6.6%	682,841	6.7%
Total Allocations (Service + Non-service)	9,373,238	100.0%	825,721	100.0%	10,198,959	100.0%

District of Columbia FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	14,748,605	58.3%	1,777,760	74.8%	16,526,365	59.7%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	4,549,208	18.0%	430,938	18.1%	4,980,146	18.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	108,201	0.4%	0	0.0%	108,201	0.4%
e. Home and Community-Based Health Services	130,667	0.5%	0	0.0%	130,667	0.5%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	3,885,041	15.4%	338,710	14.3%	4,223,751	15.3%
i. Medical Nutrition Therapy	254,896	1.0%	0	0.0%	254,896	0.9%
j. Mental Health Services	537,632	2.1%	287,982	12.1%	825,614	3.0%
k. Oral Health Care	1,543,556	6.1%	0	0.0%	1,543,556	5.6%
l. Outpatient/Ambulatory Health Services	3,425,736	13.5%	653,231	27.5%	4,078,967	14.7%
m. Substance Abuse Outpatient Care	313,668	1.2%	66,899	2.8%	380,567	1.4%
Support Services Subtotal	10,551,710	41.7%	597,498	25.2%	11,149,208	40.3%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	2,542,761	10.1%	0	0.0%	2,542,761	9.2%
c. Food Bank/Home Delivered Meals	1,766,660	7.0%	0	0.0%	1,766,660	6.4%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	760,000	3.0%	0	0.0%	760,000	2.7%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	281,100	1.1%	10,000	0.4%	291,100	1.1%
h. Non-Medical Case Management Service	2,967,341	11.7%	270,344	11.4%	3,237,685	11.7%
i. Other Professional Services	150,000	0.6%	0	0.0%	150,000	0.5%
j. Outreach Services	276,586	1.1%	0	0.0%	276,586	1.0%
k. Psychosocial Support Services	1,807,262	7.1%	317,154	13.4%	2,124,416	7.7%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	25,300,315	100.0%	2,375,258	100.0%	27,675,573	100.0%
Non-services Subtotal	4,464,762	15.0%	419,163	15.0%	4,883,925	15.0%
a. Clinical Quality Management	1,488,254	5.0%	139,721	5.0%	1,627,975	5.0%
b. Grantee Administration	2,976,508	10.0%	279,442	10.0%	3,255,950	10.0%
Total Allocations (Service + Non-service)	29,765,077	100.0%	2,794,421	100.0%	32,559,498	100.0%

Ft. Lauderdale FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	10,339,480	79.8%	473,313	43.4%	10,812,793	77.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	349,916	2.7%	0	0.0%	349,916	2.5%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	779,279	6.0%	0	0.0%	779,279	5.5%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	512,117	4.0%	0	0.0%	512,117	3.6%
i. Medical Nutrition Therapy	300,000	2.3%	0	0.0%	300,000	2.1%
j. Mental Health Services	159,939	1.2%	62,469	5.7%	222,408	1.6%
k. Oral Health Care	2,646,964	20.4%	0	0.0%	2,646,964	18.8%
l. Outpatient/Ambulatory Health Services	5,253,767	40.6%	10,844	1.0%	5,264,611	37.5%
m. Substance Abuse Outpatient Care	337,498	2.6%	400,000	36.7%	737,498	5.3%
Support Services Subtotal	2,616,346	20.2%	617,278	56.6%	3,233,624	23.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	115,872	0.9%	0	0.0%	115,872	0.8%
c. Food Bank/Home Delivered Meals	782,586	6.0%	0	0.0%	782,586	5.6%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	1,588,737	12.3%	617,278	56.6%	2,206,015	15.7%
i. Other Professional Services	129,151	1.0%	0	0.0%	129,151	0.9%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	12,955,826	100.0%	1,090,591	100.0%	14,046,417	100.0%
Non-services Subtotal	1,947,965	13.1%	165,510	13.2%	2,113,475	13.1%
a. Clinical Quality Management	561,176	3.8%	40,707	3.2%	601,883	3.7%
b. Grantee Administration	1,386,789	9.3%	124,803	9.9%	1,511,592	9.4%
Total Allocations (Service + Non-service)	14,903,791	100.0%	1,256,101	100.0%	16,159,892	100.0%

Ft. Worth FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,381,828	78.6%	371,470	100.0%	3,753,298	80.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	101,570	2.4%	0	0.0%	101,570	2.2%
c. Early Intervention Services (EIS)	249,050	5.8%	0	0.0%	249,050	5.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	562,497	13.1%	0	0.0%	562,497	12.0%
i. Medical Nutrition Therapy	121,984	2.8%	0	0.0%	121,984	2.6%
j. Mental Health Services	91,413	2.1%	0	0.0%	91,413	2.0%
k. Oral Health Care	559,094	13.0%	0	0.0%	559,094	12.0%
l. Outpatient/Ambulatory Health Services	1,696,220	39.4%	371,470	100.0%	2,067,690	44.2%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	923,375	21.4%	0	0.0%	923,375	19.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	111,818	2.6%	0	0.0%	111,818	2.4%
c. Food Bank/Home Delivered Meals	283,119	6.6%	0	0.0%	283,119	6.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	330,356	7.7%	0	0.0%	330,356	7.1%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	172,669	4.0%	0	0.0%	172,669	3.7%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	25,413	0.6%	0	0.0%	25,413	0.5%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,305,203	100.0%	371,470	100.0%	4,676,673	100.0%
Non-services Subtotal	759,740	15.0%	65,554	15.0%	825,294	15.0%
a. Clinical Quality Management	253,247	5.0%	21,851	5.0%	275,098	5.0%
b. Grantee Administration	506,493	10.0%	43,703	10.0%	550,196	10.0%
Total Allocations (Service + Non-service)	5,064,943	100.0%	437,024	100.0%	5,501,967	100.0%

Hartford FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	1,739,647	74.6%	147,484	75.0%	1,887,131	74.7%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	150,408	6.5%	0	0.0%	150,408	6.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	15,732	0.7%	0	0.0%	15,732	0.6%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	626,357	26.9%	42,526	21.6%	668,883	26.5%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	82,559	3.5%	0	0.0%	82,559	3.3%
k. Oral Health Care	137,732	5.9%	9,041	4.6%	146,773	5.8%
l. Outpatient/Ambulatory Health Services	608,864	26.1%	95,917	48.8%	704,781	27.9%
m. Substance Abuse Outpatient Care	117,995	5.1%	0	0.0%	117,995	4.7%
Support Services Subtotal	591,106	25.4%	49,160	25.0%	640,266	25.3%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	56,505	2.4%	0	0.0%	56,505	2.2%
c. Food Bank/Home Delivered Meals	73,892	3.2%	0	0.0%	73,892	2.9%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	256,346	11.0%	49,160	25.0%	305,506	12.1%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	138,543	5.9%	0	0.0%	138,543	5.5%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	65,820	2.8%	0	0.0%	65,820	2.6%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	2,330,753	100.0%	196,644	100.0%	2,527,397	100.0%
Non-services Subtotal	411,307	15.0%	34,700	15.0%	446,007	15.0%
a. Clinical Quality Management	137,102	5.0%	11,566	5.0%	148,668	5.0%
b. Grantee Administration	274,205	10.0%	23,134	10.0%	297,339	10.0%
Total Allocations (Service + Non-service)	2,742,060	100.0%	231,344	100.0%	2,973,404	100.0%

Houston FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	17,906,258	81.2%	2,417,008	100.0%	20,323,266	83.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	2,067,104	9.4%	0	0.0%	2,067,104	8.4%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	1,583,137	7.2%	0	0.0%	1,583,137	6.5%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,183,040	9.9%	318,596	13.2%	2,501,636	10.2%
i. Medical Nutrition Therapy	341,395	1.5%	0	0.0%	341,395	1.4%
j. Mental Health Services	0	0.0%	0	0.0%	0	0.0%
k. Oral Health Care	166,404	0.8%	0	0.0%	166,404	0.7%
l. Outpatient/Ambulatory Health Services	11,540,178	52.3%	2,098,412	86.8%	13,638,590	55.7%
m. Substance Abuse Outpatient Care	25,000	0.1%	0	0.0%	25,000	0.1%
Support Services Subtotal	4,151,049	18.8%	0	0.0%	4,151,049	17.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	2,139,136	9.7%	0	0.0%	2,139,136	8.7%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	424,911	1.9%	0	0.0%	424,911	1.7%
h. Non-Medical Case Management Service	1,267,002	5.7%	0	0.0%	1,267,002	5.2%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	320,000	1.5%	0	0.0%	320,000	1.3%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	22,057,307	100.0%	2,417,008	100.0%	24,474,315	100.0%
Non-services Subtotal	2,655,610	10.7%	0	0.0%	2,655,610	9.8%
a. Clinical Quality Management	530,570	2.1%	0	0.0%	530,570	2.0%
b. Grantee Administration	2,125,040	8.6%	0	0.0%	2,125,040	7.8%
Total Allocations (Service + Non-service)	24,712,917	100.0%	2,417,008	100.0%	27,129,925	100.0%

Indianapolis FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,311,818	59.3%	42,751	14.4%	2,354,569	56.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	108,408	2.8%	0	0.0%	108,408	2.6%
c. Early Intervention Services (EIS)	1,279,041	32.8%	42,020	14.1%	1,321,061	31.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	33,000	0.8%	0	0.0%	33,000	0.8%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	0	0.0%	0	0.0%	0	0.0%
i. Medical Nutrition Therapy	49,500	1.3%	0	0.0%	49,500	1.2%
j. Mental Health Services	116,050	3.0%	0	0.0%	116,050	2.8%
k. Oral Health Care	57,500	1.5%	0	0.0%	57,500	1.4%
l. Outpatient/Ambulatory Health Services	668,319	17.1%	731	0.2%	669,050	15.9%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,587,323	40.7%	254,519	85.6%	1,841,842	43.9%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	816,366	20.9%	0	0.0%	816,366	19.5%
c. Food Bank/Home Delivered Meals	416,172	10.7%	0	0.0%	416,172	9.9%
d. Health Education/Risk Reduction	0	0.0%	82,500	27.8%	82,500	2.0%
e. Housing	241,683	6.2%	0	0.0%	241,683	5.8%
f. Linguistic Services	649	0.0%	86,883	29.2%	87,532	2.1%
g. Medical Transportation	70,189	1.8%	0	0.0%	70,189	1.7%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	11,435	0.3%	0	0.0%	11,435	0.3%
j. Outreach Services	25,329	0.6%	85,136	28.6%	110,465	2.6%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	5,500	0.1%	0	0.0%	5,500	0.1%
Total Service Allocations	3,899,141	100.0%	297,270	100.0%	4,196,411	100.0%
Non-services Subtotal	657,909	14.4%	39,007	11.6%	696,916	14.2%
a. Clinical Quality Management	202,204	4.4%	32,450	9.6%	234,654	4.8%
b. Grantee Administration	455,705	10.0%	6,557	1.9%	462,262	9.4%
Total Allocations (Service + Non-service)	4,557,050	100.0%	336,277	100.0%	4,893,327	100.0%

Jacksonville FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,964,269	77.7%	512,197	100.0%	4,476,466	79.7%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	133,698	2.6%	0	0.0%	133,698	2.4%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	852,949	16.7%	0	0.0%	852,949	15.2%
e. Home and Community-Based Health Services	5,443	0.1%	0	0.0%	5,443	0.1%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,363,550	26.7%	512,197	100.0%	1,875,747	33.4%
i. Medical Nutrition Therapy	138,691	2.7%	0	0.0%	138,691	2.5%
j. Mental Health Services	175,728	3.4%	0	0.0%	175,728	3.1%
k. Oral Health Care	797,592	15.6%	0	0.0%	797,592	14.2%
l. Outpatient/Ambulatory Health Services	496,618	9.7%	0	0.0%	496,618	8.8%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,139,796	22.3%	0	0.0%	1,139,796	20.3%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	2,808	0.1%	0	0.0%	2,808	0.0%
c. Food Bank/Home Delivered Meals	119,500	2.3%	0	0.0%	119,500	2.1%
d. Health Education/Risk Reduction	17,831	0.3%	0	0.0%	17,831	0.3%
e. Housing	36,366	0.7%	0	0.0%	36,366	0.6%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	28,082	0.6%	0	0.0%	28,082	0.5%
h. Non-Medical Case Management Service	220,124	4.3%	0	0.0%	220,124	3.9%
i. Other Professional Services	232,424	4.6%	0	0.0%	232,424	4.1%
j. Outreach Services	277,357	5.4%	0	0.0%	277,357	4.9%
k. Psychosocial Support Services	15,304	0.3%	0	0.0%	15,304	0.3%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	190,000	3.7%	0	0.0%	190,000	3.4%
Total Service Allocations	5,104,065	100.0%	512,197	100.0%	5,616,262	100.0%
Non-services Subtotal	590,708	10.4%	0	0.0%	590,708	9.5%
a. Clinical Quality Management	96,848	1.7%	0	0.0%	96,848	1.6%
b. Grantee Administration	493,860	8.7%	0	0.0%	493,860	8.0%
Total Allocations (Service + Non-service)	5,694,773	100.0%	512,197	100.0%	6,206,970	100.0%

Jersey City FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,850,198	94.1%	282,001	64.4%	4,132,199	91.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	33,825	0.8%	0	0.0%	33,825	0.7%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,731,753	42.3%	68,028	15.5%	1,799,781	39.7%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	125,106	3.1%	0	0.0%	125,106	2.8%
k. Oral Health Care	112,841	2.8%	0	0.0%	112,841	2.5%
l. Outpatient/Ambulatory Health Services	1,817,633	44.4%	213,973	48.9%	2,031,606	44.8%
m. Substance Abuse Outpatient Care	29,040	0.7%	0	0.0%	29,040	0.6%
Support Services Subtotal	243,236	5.9%	155,933	35.6%	399,169	8.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	64,348	1.6%	0	0.0%	64,348	1.4%
c. Food Bank/Home Delivered Meals	99,875	2.4%	0	0.0%	99,875	2.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	13,000	0.3%	0	0.0%	13,000	0.3%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	66,013	1.6%	0	0.0%	66,013	1.5%
j. Outreach Services	0	0.0%	155,933	35.6%	155,933	3.4%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,093,434	100.0%	437,934	100.0%	4,531,368	100.0%
Non-services Subtotal	383,931	8.6%	0	0.0%	383,931	7.8%
a. Clinical Quality Management	50,000	1.1%	0	0.0%	50,000	1.0%
b. Grantee Administration	333,931	7.5%	0	0.0%	333,931	6.8%
Total Allocations (Service + Non-service)	4,477,365	100.0%	437,934	100.0%	4,915,299	100.0%

Kansas City FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,023,837	83.9%	183,513	75.8%	3,207,350	83.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	382,244	10.6%	0	0.0%	382,244	9.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	18,030	0.5%	0	0.0%	18,030	0.5%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,687,784	46.8%	140,003	57.8%	1,827,787	47.5%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	61,304	1.7%	0	0.0%	61,304	1.6%
k. Oral Health Care	180,304	5.0%	0	0.0%	180,304	4.7%
l. Outpatient/Ambulatory Health Services	649,095	18.0%	43,510	18.0%	692,605	18.0%
m. Substance Abuse Outpatient Care	45,076	1.3%	0	0.0%	45,076	1.2%
Support Services Subtotal	582,240	16.1%	58,747	24.2%	640,987	16.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	244,133	6.8%	18,169	7.5%	262,302	6.8%
e. Housing	165,880	4.6%	0	0.0%	165,880	4.3%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	172,227	4.8%	40,578	16.7%	212,805	5.5%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,606,077	100.0%	242,260	100.0%	3,848,337	100.0%
Non-services Subtotal	632,244	14.9%	42,415	14.9%	674,659	14.9%
a. Clinical Quality Management	210,531	5.0%	14,091	4.9%	224,622	5.0%
b. Grantee Administration	421,713	10.0%	28,324	9.9%	450,037	9.9%
Total Allocations (Service + Non-service)	4,238,321	100.0%	284,675	100.0%	4,522,996	100.0%

Las Vegas FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,663,468	79.9%	351,354	77.9%	5,014,822	79.7%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	681,220	11.7%	0	0.0%	681,220	10.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	15,761	0.3%	0	0.0%	15,761	0.3%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,044,244	35.0%	169,274	37.5%	2,213,518	35.2%
i. Medical Nutrition Therapy	437,802	7.5%	0	0.0%	437,802	7.0%
j. Mental Health Services	243,418	4.2%	0	0.0%	243,418	3.9%
k. Oral Health Care	48,450	0.8%	0	0.0%	48,450	0.8%
l. Outpatient/Ambulatory Health Services	1,168,056	20.0%	182,080	40.4%	1,350,136	21.5%
m. Substance Abuse Outpatient Care	24,517	0.4%	0	0.0%	24,517	0.4%
Support Services Subtotal	1,173,894	20.1%	99,562	22.1%	1,273,456	20.3%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	170,451	2.9%	0	0.0%	170,451	2.7%
c. Food Bank/Home Delivered Meals	267,935	4.6%	0	0.0%	267,935	4.3%
d. Health Education/Risk Reduction	243,418	4.2%	49,781	11.0%	293,199	4.7%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	53,704	0.9%	0	0.0%	53,704	0.9%
g. Medical Transportation	243,418	4.2%	0	0.0%	243,418	3.9%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	194,968	3.3%	49,781	11.0%	244,749	3.9%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,837,362	100.0%	450,916	100.0%	6,288,278	100.0%
Non-services Subtotal	1,030,121	15.0%	79,573	15.0%	1,109,694	15.0%
a. Clinical Quality Management	343,373	5.0%	26,524	5.0%	369,897	5.0%
b. Grantee Administration	686,748	10.0%	53,049	10.0%	739,797	10.0%
Total Allocations (Service + Non-service)	6,867,483	100.0%	530,489	100.0%	7,397,972	100.0%

Los Angeles FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	29,796,352	78.4%	0	0.0%	29,796,352	72.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	2,500,000	6.6%	0	0.0%	2,500,000	6.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	2,470,000	6.5%	0	0.0%	2,470,000	6.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	10,316,352	27.1%	0	0.0%	10,316,352	25.0%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	110,000	0.3%	0	0.0%	110,000	0.3%
k. Oral Health Care	7,900,000	20.8%	0	0.0%	7,900,000	19.1%
l. Outpatient/Ambulatory Health Services	6,500,000	17.1%	0	0.0%	6,500,000	15.7%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	8,202,000	21.6%	3,305,635	100.0%	11,507,635	27.9%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	2,400,000	6.3%	0	0.0%	2,400,000	5.8%
c. Food Bank/Home Delivered Meals	2,200,000	5.8%	0	0.0%	2,200,000	5.3%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	344,000	0.9%	3,305,635	100.0%	3,649,635	8.8%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	620,000	1.6%	0	0.0%	620,000	1.5%
h. Non-Medical Case Management Service	2,100,000	5.5%	0	0.0%	2,100,000	5.1%
i. Other Professional Services	538,000	1.4%	0	0.0%	538,000	1.3%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	37,998,352	100.0%	3,305,635	100.0%	41,303,987	100.0%
Non-services Subtotal	4,777,594	11.2%	367,292	10.0%	5,144,886	11.1%
a. Clinical Quality Management	499,999	1.2%	0	0.0%	499,999	1.1%
b. Grantee Administration	4,277,595	10.0%	367,292	10.0%	4,644,887	10.0%
Total Allocations (Service + Non-service)	42,775,946	100.0%	3,672,927	100.0%	46,448,873	100.0%

Memphis FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,255,010	79.4%	485,472	83.4%	4,740,482	79.7%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	11,468	0.2%	0	0.0%	11,468	0.2%
c. Early Intervention Services (EIS)	384,561	7.2%	121,876	20.9%	506,437	8.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	252,582	4.7%	0	0.0%	252,582	4.2%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,116,098	20.8%	0	0.0%	1,116,098	18.8%
i. Medical Nutrition Therapy	165,000	3.1%	0	0.0%	165,000	2.8%
j. Mental Health Services	388,569	7.2%	23,285	4.0%	411,854	6.9%
k. Oral Health Care	566,726	10.6%	0	0.0%	566,726	9.5%
l. Outpatient/Ambulatory Health Services	1,261,373	23.5%	340,311	58.5%	1,601,684	26.9%
m. Substance Abuse Outpatient Care	108,633	2.0%	0	0.0%	108,633	1.8%
Support Services Subtotal	1,107,097	20.6%	96,649	16.6%	1,203,746	20.3%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	484,350	9.0%	0	0.0%	484,350	8.1%
c. Food Bank/Home Delivered Meals	298,003	5.6%	25,000	4.3%	323,003	5.4%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	89,111	1.7%	0	0.0%	89,111	1.5%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	38,602	0.7%	71,649	12.3%	110,251	1.9%
k. Psychosocial Support Services	197,031	3.7%	0	0.0%	197,031	3.3%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,362,107	100.0%	582,121	100.0%	5,944,228	100.0%
Non-services Subtotal	946,261	15.0%	102,719	15.0%	1,048,980	15.0%
a. Clinical Quality Management	315,421	5.0%	34,239	5.0%	349,660	5.0%
b. Grantee Administration	630,840	10.0%	68,480	10.0%	699,320	10.0%
Total Allocations (Service + Non-service)	6,308,368	100.0%	684,840	100.0%	6,993,208	100.0%

Miami FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	18,372,584	84.6%	2,193,071	97.9%	20,565,655	85.8%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	15,679	0.1%	0	0.0%	15,679	0.1%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	378,454	1.7%	0	0.0%	378,454	1.6%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	5,676,584	26.1%	903,920	40.3%	6,580,504	27.5%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	76,690	0.4%	18,960	0.8%	95,650	0.4%
k. Oral Health Care	3,352,857	15.4%	0	0.0%	3,352,857	14.0%
l. Outpatient/Ambulatory Health Services	8,828,192	40.6%	1,262,133	56.3%	10,090,325	42.1%
m. Substance Abuse Outpatient Care	44,128	0.2%	8,058	0.4%	52,186	0.2%
Support Services Subtotal	3,357,095	15.4%	47,444	2.1%	3,404,539	14.2%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	972,532	4.5%	0	0.0%	972,532	4.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	195,280	0.9%	7,628	0.3%	202,908	0.8%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	88,274	0.4%	0	0.0%	88,274	0.4%
j. Outreach Services	232,059	1.1%	39,816	1.8%	271,875	1.1%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	1,868,950	8.6%	0	0.0%	1,868,950	7.8%
Total Service Allocations	21,729,679	100.0%	2,240,515	100.0%	23,970,194	100.0%
Non-services Subtotal	3,081,075	12.4%	360,057	13.8%	3,441,132	12.6%
a. Clinical Quality Management	602,256	2.4%	100,000	3.8%	702,256	2.6%
b. Grantee Administration	2,478,819	10.0%	260,057	10.0%	2,738,876	10.0%
Total Allocations (Service + Non-service)	24,810,754	100.0%	2,600,572	100.0%	27,411,326	100.0%

Middlesex-Somerset-Hunterdon FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	1,661,282	74.9%	160,099	80.0%	1,821,381	75.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	5,000	0.2%	0	0.0%	5,000	0.2%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,153,609	52.0%	160,099	80.0%	1,313,708	54.3%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	80,810	3.6%	0	0.0%	80,810	3.3%
k. Oral Health Care	50,000	2.3%	0	0.0%	50,000	2.1%
l. Outpatient/Ambulatory Health Services	231,863	10.5%	0	0.0%	231,863	9.6%
m. Substance Abuse Outpatient Care	140,000	6.3%	0	0.0%	140,000	5.8%
Support Services Subtotal	557,195	25.1%	40,025	20.0%	597,220	24.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	92,000	4.1%	0	0.0%	92,000	3.8%
c. Food Bank/Home Delivered Meals	84,000	3.8%	0	0.0%	84,000	3.5%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	181,108	8.2%	0	0.0%	181,108	7.5%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	11,000	0.5%	0	0.0%	11,000	0.5%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	139,517	6.3%	0	0.0%	139,517	5.8%
j. Outreach Services	0	0.0%	40,025	20.0%	40,025	1.7%
k. Psychosocial Support Services	49,570	2.2%	0	0.0%	49,570	2.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	2,218,477	100.0%	200,124	100.0%	2,418,601	100.0%
Non-services Subtotal	391,496	15.0%	35,316	15.0%	426,812	15.0%
a. Clinical Quality Management	130,499	5.0%	11,772	5.0%	142,271	5.0%
b. Grantee Administration	260,997	10.0%	23,544	10.0%	284,541	10.0%
Total Allocations (Service + Non-service)	2,609,973	100.0%	235,440	100.0%	2,845,413	100.0%

Minneapolis FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,605,200	71.7%	351,180	100.0%	3,956,380	73.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	391,250	7.8%	0	0.0%	391,250	7.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	125,000	2.5%	0	0.0%	125,000	2.3%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,039,050	40.6%	260,983	74.3%	2,300,033	42.8%
i. Medical Nutrition Therapy	44,000	0.9%	0	0.0%	44,000	0.8%
j. Mental Health Services	140,000	2.8%	0	0.0%	140,000	2.6%
k. Oral Health Care	0	0.0%	0	0.0%	0	0.0%
l. Outpatient/Ambulatory Health Services	726,000	14.4%	90,197	25.7%	816,197	15.2%
m. Substance Abuse Outpatient Care	139,900	2.8%	0	0.0%	139,900	2.6%
Support Services Subtotal	1,419,934	28.3%	0	0.0%	1,419,934	26.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	702,634	14.0%	0	0.0%	702,634	13.1%
d. Health Education/Risk Reduction	82,900	1.6%	0	0.0%	82,900	1.5%
e. Housing	449,200	8.9%	0	0.0%	449,200	8.4%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	96,800	1.9%	0	0.0%	96,800	1.8%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	88,400	1.8%	0	0.0%	88,400	1.6%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,025,134	100.0%	351,180	100.0%	5,376,314	100.0%
Non-services Subtotal	781,950	13.5%	44,162	11.2%	826,112	13.3%
a. Clinical Quality Management	202,149	3.5%	12,113	3.1%	214,262	3.5%
b. Grantee Administration	579,801	10.0%	32,049	8.1%	611,850	9.9%
Total Allocations (Service + Non-service)	5,807,084	100.0%	395,342	100.0%	6,202,426	100.0%

Nashville FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,983,388	79.2%	247,798	91.3%	3,231,186	80.0%
a. AIDS Drug Assistance Program Treatments	1	0.0%	0	0.0%	1	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	348,537	9.2%	90,056	33.2%	438,593	10.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	1	0.0%	0	0.0%	1	0.0%
e. Home and Community-Based Health Services	1	0.0%	0	0.0%	1	0.0%
f. Home Health Care	1	0.0%	0	0.0%	1	0.0%
g. Hospice	1	0.0%	0	0.0%	1	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,240,981	32.9%	117,759	43.4%	1,358,740	33.6%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	495,016	13.1%	0	0.0%	495,016	12.3%
k. Oral Health Care	1	0.0%	0	0.0%	1	0.0%
l. Outpatient/Ambulatory Health Services	898,847	23.9%	39,983	14.7%	938,830	23.2%
m. Substance Abuse Outpatient Care	1	0.0%	0	0.0%	1	0.0%
Support Services Subtotal	785,218	20.8%	23,628	8.7%	808,846	20.0%
a. Child Care Services	1	0.0%	0	0.0%	1	0.0%
b. Emergency Financial Assistance	76,938	2.0%	0	0.0%	76,938	1.9%
c. Food Bank/Home Delivered Meals	154,240	4.1%	0	0.0%	154,240	3.8%
d. Health Education/Risk Reduction	1	0.0%	0	0.0%	1	0.0%
e. Housing	79,033	2.1%	0	0.0%	79,033	2.0%
f. Linguistic Services	5,000	0.1%	0	0.0%	5,000	0.1%
g. Medical Transportation	138,228	3.7%	0	0.0%	138,228	3.4%
h. Non-Medical Case Management Service	69,580	1.8%	0	0.0%	69,580	1.7%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	23,628	8.7%	23,628	0.6%
k. Psychosocial Support Services	220,649	5.9%	0	0.0%	220,649	5.5%
l. Referral for Health Care and Support Services	41,546	1.1%	0	0.0%	41,546	1.0%
m. Rehabilitation Services	1	0.0%	0	0.0%	1	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	1	0.0%	0	0.0%	1	0.0%
Total Service Allocations	3,768,606	100.0%	271,426	100.0%	4,040,032	100.0%
Non-services Subtotal	574,297	13.2%	43,737	13.9%	618,034	13.3%
a. Clinical Quality Management	145,446	3.3%	11,037	3.5%	156,483	3.4%
b. Grantee Administration	428,851	9.9%	32,700	10.4%	461,551	9.9%
Total Allocations (Service + Non-service)	4,342,903	100.0%	315,163	100.0%	4,658,066	100.0%

Nassau-Suffolk FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,244,646	72.2%	274,425	76.0%	3,519,071	72.5%
a. AIDS Drug Assistance Program Treatments	77,345	1.7%	0	0.0%	77,345	1.6%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,757,533	39.1%	163,500	45.3%	1,921,033	39.6%
i. Medical Nutrition Therapy	217,752	4.8%	0	0.0%	217,752	4.5%
j. Mental Health Services	874,949	19.5%	110,925	30.7%	985,874	20.3%
k. Oral Health Care	302,905	6.7%	0	0.0%	302,905	6.2%
l. Outpatient/Ambulatory Health Services	14,162	0.3%	0	0.0%	14,162	0.3%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,248,660	27.8%	86,758	24.0%	1,335,418	27.5%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	135,688	3.0%	0	0.0%	135,688	2.8%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	503,645	11.2%	86,758	24.0%	590,403	12.2%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	609,327	13.6%	0	0.0%	609,327	12.6%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,493,306	100.0%	361,183	100.0%	4,854,489	100.0%
Non-services Subtotal	792,936	15.0%	63,736	15.0%	856,672	15.0%
a. Clinical Quality Management	264,312	5.0%	21,245	5.0%	285,557	5.0%
b. Grantee Administration	528,624	10.0%	42,491	10.0%	571,115	10.0%
Total Allocations (Service + Non-service)	5,286,242	100.0%	424,919	100.0%	5,711,161	100.0%

New Haven FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,244,915	75.8%	350,430	100.0%	3,595,345	77.6%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	44,321	1.0%	0	0.0%	44,321	1.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,377,720	32.2%	350,430	100.0%	1,728,150	37.3%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	700,550	16.4%	0	0.0%	700,550	15.1%
k. Oral Health Care	166,199	3.9%	0	0.0%	166,199	3.6%
l. Outpatient/Ambulatory Health Services	214,070	5.0%	0	0.0%	214,070	4.6%
m. Substance Abuse Outpatient Care	742,055	17.3%	0	0.0%	742,055	16.0%
Support Services Subtotal	1,037,478	24.2%	0	0.0%	1,037,478	22.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	187,967	4.4%	0	0.0%	187,967	4.1%
c. Food Bank/Home Delivered Meals	195,864	4.6%	0	0.0%	195,864	4.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	236,951	5.5%	0	0.0%	236,951	5.1%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	72,940	1.7%	0	0.0%	72,940	1.6%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	343,756	8.0%	0	0.0%	343,756	7.4%
Total Service Allocations	4,282,393	100.0%	350,430	100.0%	4,632,823	100.0%
Non-services Subtotal	755,716	15.0%	61,839	15.0%	817,555	15.0%
a. Clinical Quality Management	251,905	5.0%	20,613	5.0%	272,518	5.0%
b. Grantee Administration	503,811	10.0%	41,226	10.0%	545,037	10.0%
Total Allocations (Service + Non-service)	5,038,109	100.0%	412,269	100.0%	5,450,378	100.0%

New Orleans FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,018,510	61.0%	538,000	87.8%	4,556,510	63.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	76,000	1.2%	0	0.0%	76,000	1.1%
c. Early Intervention Services (EIS)	10,000	0.2%	20,000	3.3%	30,000	0.4%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	28,000	0.4%	0	0.0%	28,000	0.4%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,394,010	21.2%	477,000	77.8%	1,871,010	26.0%
i. Medical Nutrition Therapy	60,000	0.9%	0	0.0%	60,000	0.8%
j. Mental Health Services	20,500	0.3%	0	0.0%	20,500	0.3%
k. Oral Health Care	1,678,000	25.5%	0	0.0%	1,678,000	23.3%
l. Outpatient/Ambulatory Health Services	443,000	6.7%	41,000	6.7%	484,000	6.7%
m. Substance Abuse Outpatient Care	309,000	4.7%	0	0.0%	309,000	4.3%
Support Services Subtotal	2,570,650	39.0%	75,000	12.2%	2,645,650	36.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	352,500	5.3%	0	0.0%	352,500	4.9%
c. Food Bank/Home Delivered Meals	499,000	7.6%	0	0.0%	499,000	6.9%
d. Health Education/Risk Reduction	40,900	0.6%	0	0.0%	40,900	0.6%
e. Housing	405,000	6.1%	0	0.0%	405,000	5.6%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	225,500	3.4%	0	0.0%	225,500	3.1%
h. Non-Medical Case Management Service	541,300	8.2%	75,000	12.2%	616,300	8.6%
i. Other Professional Services	305,000	4.6%	0	0.0%	305,000	4.2%
j. Outreach Services	61,450	0.9%	0	0.0%	61,450	0.9%
k. Psychosocial Support Services	85,000	1.3%	0	0.0%	85,000	1.2%
l. Referral for Health Care and Support Services	55,000	0.8%	0	0.0%	55,000	0.8%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	6,589,160	100.0%	613,000	100.0%	7,202,160	100.0%
Non-services Subtotal	997,684	13.2%	5,586	0.9%	1,003,270	12.2%
a. Clinical Quality Management	239,000	3.2%	0	0.0%	239,000	2.9%
b. Grantee Administration	758,684	10.0%	5,586	0.9%	764,270	9.3%
Total Allocations (Service + Non-service)	7,586,844	100.0%	618,586	100.0%	8,205,430	100.0%

New York FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	37,817,325	51.9%	5,018,987	71.0%	42,836,312	53.6%
a. AIDS Drug Assistance Program Treatments	3,526,633	4.8%	41,463	0.6%	3,568,096	4.5%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	2,224,488	3.1%	1,631,374	23.1%	3,855,862	4.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	19,092,717	26.2%	3,346,150	47.3%	22,438,867	28.1%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	3,553,072	4.9%	0	0.0%	3,553,072	4.4%
k. Oral Health Care	1,075,482	1.5%	0	0.0%	1,075,482	1.3%
l. Outpatient/Ambulatory Health Services	1,333,800	1.8%	0	0.0%	1,333,800	1.7%
m. Substance Abuse Outpatient Care	7,011,133	9.6%	0	0.0%	7,011,133	8.8%
Support Services Subtotal	34,984,377	48.1%	2,051,784	29.0%	37,036,161	46.4%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	1,599,825	2.2%	0	0.0%	1,599,825	2.0%
c. Food Bank/Home Delivered Meals	8,809,010	12.1%	0	0.0%	8,809,010	11.0%
d. Health Education/Risk Reduction	292,695	0.4%	0	0.0%	292,695	0.4%
e. Housing	13,665,054	18.8%	2,051,784	29.0%	15,716,838	19.7%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	328,857	0.5%	0	0.0%	328,857	0.4%
h. Non-Medical Case Management Service	2,715,892	3.7%	0	0.0%	2,715,892	3.4%
i. Other Professional Services	3,781,599	5.2%	0	0.0%	3,781,599	4.7%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	3,791,445	5.2%	0	0.0%	3,791,445	4.7%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	72,801,702	100.0%	7,070,771	100.0%	79,872,473	100.0%
Non-services Subtotal	11,422,412	13.6%	785,641	10.0%	12,208,053	13.3%
a. Clinical Quality Management	3,000,000	3.6%	0	0.0%	3,000,000	3.3%
b. Grantee Administration	8,422,412	10.0%	785,641	10.0%	9,208,053	10.0%
Total Allocations (Service + Non-service)	84,224,114	100.0%	7,856,412	100.0%	92,080,526	100.0%

Newark FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	7,031,118	72.2%	897,306	92.3%	7,928,424	74.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	25,345	0.3%	0	0.0%	25,345	0.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	44,600	0.5%	0	0.0%	44,600	0.4%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	3,310,251	34.0%	718,000	73.8%	4,028,251	37.6%
i. Medical Nutrition Therapy	105,031	1.1%	0	0.0%	105,031	1.0%
j. Mental Health Services	733,939	7.5%	0	0.0%	733,939	6.9%
k. Oral Health Care	780,717	8.0%	0	0.0%	780,717	7.3%
l. Outpatient/Ambulatory Health Services	1,372,698	14.1%	179,306	18.4%	1,552,004	14.5%
m. Substance Abuse Outpatient Care	658,537	6.8%	0	0.0%	658,537	6.1%
Support Services Subtotal	2,705,533	27.8%	75,000	7.7%	2,780,533	26.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	190,644	2.0%	0	0.0%	190,644	1.8%
c. Food Bank/Home Delivered Meals	133,025	1.4%	0	0.0%	133,025	1.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	930,624	9.6%	75,000	7.7%	1,005,624	9.4%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	233,636	2.4%	0	0.0%	233,636	2.2%
h. Non-Medical Case Management Service	802,593	8.2%	0	0.0%	802,593	7.5%
i. Other Professional Services	368,864	3.8%	0	0.0%	368,864	3.4%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	46,147	0.5%	0	0.0%	46,147	0.4%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	9,736,651	100.0%	972,306	100.0%	10,708,957	100.0%
Non-services Subtotal	1,718,231	15.0%	171,583	15.0%	1,889,814	15.0%
a. Clinical Quality Management	572,743	5.0%	57,195	5.0%	629,938	5.0%
b. Grantee Administration	1,145,488	10.0%	114,388	10.0%	1,259,876	10.0%
Total Allocations (Service + Non-service)	11,454,882	100.0%	1,143,889	100.0%	12,598,771	100.0%

Norfolk FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,700,876	79.4%	448,595	100.0%	4,149,471	81.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	196,338	4.2%	448,595	100.0%	644,933	12.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	186,969	4.0%	0	0.0%	186,969	3.7%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,625,889	34.9%	0	0.0%	1,625,889	31.8%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	18,000	0.4%	0	0.0%	18,000	0.4%
k. Oral Health Care	420,681	9.0%	0	0.0%	420,681	8.2%
l. Outpatient/Ambulatory Health Services	1,252,999	26.9%	0	0.0%	1,252,999	24.5%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	961,299	20.6%	0	0.0%	961,299	18.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	156,246	3.4%	0	0.0%	156,246	3.1%
c. Food Bank/Home Delivered Meals	140,227	3.0%	0	0.0%	140,227	2.7%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	93,485	2.0%	0	0.0%	93,485	1.8%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	263,519	5.7%	0	0.0%	263,519	5.2%
h. Non-Medical Case Management Service	270,411	5.8%	0	0.0%	270,411	5.3%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	37,411	0.8%	0	0.0%	37,411	0.7%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,662,175	100.0%	448,595	100.0%	5,110,770	100.0%
Non-services Subtotal	822,737	15.0%	79,164	15.0%	901,901	15.0%
a. Clinical Quality Management	247,858	4.5%	52,776	10.0%	300,634	5.0%
b. Grantee Administration	574,879	10.5%	26,388	5.0%	601,267	10.0%
Total Allocations (Service + Non-service)	5,484,912	100.0%	527,759	100.0%	6,012,671	100.0%

Oakland FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,570,674	77.1%	431,911	85.0%	5,002,585	77.7%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	342,517	5.8%	61,458	12.1%	403,975	6.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	355,581	6.0%	0	0.0%	355,581	5.5%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,448,131	41.3%	196,594	38.7%	2,644,725	41.1%
i. Medical Nutrition Therapy	46,385	0.8%	0	0.0%	46,385	0.7%
j. Mental Health Services	465,845	7.9%	51,484	10.1%	517,329	8.0%
k. Oral Health Care	170,561	2.9%	0	0.0%	170,561	2.6%
l. Outpatient/Ambulatory Health Services	507,175	8.6%	73,549	14.5%	580,724	9.0%
m. Substance Abuse Outpatient Care	234,479	4.0%	48,826	9.6%	283,305	4.4%
Support Services Subtotal	1,358,852	22.9%	75,939	15.0%	1,434,791	22.3%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	387,370	6.5%	0	0.0%	387,370	6.0%
c. Food Bank/Home Delivered Meals	362,320	6.1%	0	0.0%	362,320	5.6%
d. Health Education/Risk Reduction	33,502	0.6%	0	0.0%	33,502	0.5%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	79,741	1.3%	0	0.0%	79,741	1.2%
h. Non-Medical Case Management Service	0	0.0%	31,810	6.3%	31,810	0.5%
i. Other Professional Services	271,050	4.6%	0	0.0%	271,050	4.2%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	224,869	3.8%	44,129	8.7%	268,998	4.2%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,929,526	100.0%	507,850	100.0%	6,437,376	100.0%
Non-services Subtotal	888,157	13.0%	77,518	13.2%	965,675	13.0%
a. Clinical Quality Management	233,963	3.4%	29,268	5.0%	263,231	3.6%
b. Grantee Administration	654,194	9.6%	48,250	8.2%	702,444	9.5%
Total Allocations (Service + Non-service)	6,817,683	100.0%	585,368	100.0%	7,403,051	100.0%

Orange County FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,470,906	62.5%	436,878	100.0%	3,907,784	65.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	180,430	3.2%	0	0.0%	180,430	3.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	112,500	2.0%	0	0.0%	112,500	1.9%
e. Home and Community-Based Health Services	434,237	7.8%	0	0.0%	434,237	7.2%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	995,883	17.9%	436,878	100.0%	1,432,761	23.9%
i. Medical Nutrition Therapy	317,932	5.7%	0	0.0%	317,932	5.3%
j. Mental Health Services	11,851	0.2%	0	0.0%	11,851	0.2%
k. Oral Health Care	430,453	7.7%	0	0.0%	430,453	7.2%
l. Outpatient/Ambulatory Health Services	987,620	17.8%	0	0.0%	987,620	16.5%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	2,084,353	37.5%	0	0.0%	2,084,353	34.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	22,000	0.4%	0	0.0%	22,000	0.4%
c. Food Bank/Home Delivered Meals	97,905	1.8%	0	0.0%	97,905	1.6%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	443,000	8.0%	0	0.0%	443,000	7.4%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	289,241	5.2%	0	0.0%	289,241	4.8%
h. Non-Medical Case Management Service	413,561	7.4%	0	0.0%	413,561	6.9%
i. Other Professional Services	88,445	1.6%	0	0.0%	88,445	1.5%
j. Outreach Services	41,743	0.8%	0	0.0%	41,743	0.7%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	688,458	12.4%	0	0.0%	688,458	11.5%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,555,259	100.0%	436,878	100.0%	5,992,137	100.0%
Non-services Subtotal	748,230	11.9%	44,649	9.3%	792,879	11.7%
a. Clinical Quality Management	227,816	3.6%	22,830	4.7%	250,646	3.7%
b. Grantee Administration	520,414	8.3%	21,819	4.5%	542,233	8.0%
Total Allocations (Service + Non-service)	6,303,489	100.0%	481,527	100.0%	6,785,016	100.0%

Orlando FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	7,451,310	80.4%	602,455	80.1%	8,053,765	80.3%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	300,000	3.2%	0	0.0%	300,000	3.0%
c. Early Intervention Services (EIS)	0	0.0%	320,000	42.5%	320,000	3.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	565,359	6.1%	0	0.0%	565,359	5.6%
e. Home and Community-Based Health Services	10,000	0.1%	0	0.0%	10,000	0.1%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,425,951	26.2%	0	0.0%	2,425,951	24.2%
i. Medical Nutrition Therapy	235,000	2.5%	0	0.0%	235,000	2.3%
j. Mental Health Services	125,000	1.3%	0	0.0%	125,000	1.2%
k. Oral Health Care	750,000	8.1%	0	0.0%	750,000	7.5%
l. Outpatient/Ambulatory Health Services	2,940,000	31.7%	282,455	37.5%	3,222,455	32.1%
m. Substance Abuse Outpatient Care	100,000	1.1%	0	0.0%	100,000	1.0%
Support Services Subtotal	1,820,000	19.6%	150,000	19.9%	1,970,000	19.7%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	40,000	0.4%	0	0.0%	40,000	0.4%
c. Food Bank/Home Delivered Meals	100,000	1.1%	0	0.0%	100,000	1.0%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	60,000	0.6%	0	0.0%	60,000	0.6%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	100,000	1.1%	0	0.0%	100,000	1.0%
k. Psychosocial Support Services	0	0.0%	150,000	19.9%	150,000	1.5%
l. Referral for Health Care and Support Services	1,500,000	16.2%	0	0.0%	1,500,000	15.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	20,000	0.2%	0	0.0%	20,000	0.2%
Total Service Allocations	9,271,310	100.0%	752,455	100.0%	10,023,765	100.0%
Non-services Subtotal	1,385,368	13.0%	132,786	15.0%	1,518,154	13.2%
a. Clinical Quality Management	319,701	3.0%	44,262	5.0%	363,963	3.2%
b. Grantee Administration	1,065,667	10.0%	88,524	10.0%	1,154,191	10.0%
Total Allocations (Service + Non-service)	10,656,678	100.0%	885,241	100.0%	11,541,919	100.0%

Philadelphia FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	14,782,433	80.4%	1,647,690	100.0%	16,430,123	82.0%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	463,177	2.5%	0	0.0%	463,177	2.3%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	5,642,277	30.7%	1,303,859	79.1%	6,946,136	34.7%
i. Medical Nutrition Therapy	74,857	0.4%	0	0.0%	74,857	0.4%
j. Mental Health Services	572,543	3.1%	0	0.0%	572,543	2.9%
k. Oral Health Care	783,154	4.3%	0	0.0%	783,154	3.9%
l. Outpatient/Ambulatory Health Services	6,531,645	35.5%	343,831	20.9%	6,875,476	34.3%
m. Substance Abuse Outpatient Care	714,780	3.9%	0	0.0%	714,780	3.6%
Support Services Subtotal	3,601,697	19.6%	0	0.0%	3,601,697	18.0%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	1,005,138	5.5%	0	0.0%	1,005,138	5.0%
c. Food Bank/Home Delivered Meals	335,101	1.8%	0	0.0%	335,101	1.7%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	577,892	3.1%	0	0.0%	577,892	2.9%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	656,225	3.6%	0	0.0%	656,225	3.3%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	394,734	2.1%	0	0.0%	394,734	2.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	632,607	3.4%	0	0.0%	632,607	3.2%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	18,384,130	100.0%	1,647,690	100.0%	20,031,820	100.0%
Non-services Subtotal	2,659,398	12.6%	206,793	11.2%	2,866,191	12.5%
a. Clinical Quality Management	555,045	2.6%	21,345	1.2%	576,390	2.5%
b. Grantee Administration	2,104,353	10.0%	185,448	10.0%	2,289,801	10.0%
Total Allocations (Service + Non-service)	21,043,528	100.0%	1,854,483	100.0%	22,898,011	100.0%

Phoenix FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	6,684,399	75.3%	395,000	58.6%	7,079,399	74.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	180,000	2.0%	0	0.0%	180,000	1.9%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	1,720,000	19.4%	0	0.0%	1,720,000	18.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,255,000	14.1%	395,000	58.6%	1,650,000	17.3%
i. Medical Nutrition Therapy	560,000	6.3%	0	0.0%	560,000	5.9%
j. Mental Health Services	250,000	2.8%	0	0.0%	250,000	2.6%
k. Oral Health Care	0	0.0%	0	0.0%	0	0.0%
l. Outpatient/Ambulatory Health Services	2,683,399	30.2%	0	0.0%	2,683,399	28.1%
m. Substance Abuse Outpatient Care	36,000	0.4%	0	0.0%	36,000	0.4%
Support Services Subtotal	2,190,899	24.7%	279,101	41.4%	2,470,000	25.9%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	40,000	0.5%	0	0.0%	40,000	0.4%
c. Food Bank/Home Delivered Meals	185,000	2.1%	0	0.0%	185,000	1.9%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	95,000	1.1%	0	0.0%	95,000	1.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	225,000	2.5%	0	0.0%	225,000	2.4%
h. Non-Medical Case Management Service	688,899	7.8%	196,101	29.1%	885,000	9.3%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	125,000	1.4%	0	0.0%	125,000	1.3%
l. Referral for Health Care and Support Services	832,000	9.4%	83,000	12.3%	915,000	9.6%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	8,875,298	100.0%	674,101	100.0%	9,549,399	100.0%
Non-services Subtotal	1,338,980	13.1%	0	0.0%	1,338,980	12.3%
a. Clinical Quality Management	379,000	3.7%	0	0.0%	379,000	3.5%
b. Grantee Administration	959,980	9.4%	0	0.0%	959,980	8.8%
Total Allocations (Service + Non-service)	10,214,278	100.0%	674,101	100.0%	10,888,379	100.0%

Portland FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,622,139	78.0%	155,807	100.0%	2,777,946	78.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	168,447	5.0%	0	0.0%	168,447	4.8%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	33,707	1.0%	0	0.0%	33,707	1.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,182,142	35.2%	155,807	100.0%	1,337,949	38.0%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	269,132	8.0%	0	0.0%	269,132	7.6%
k. Oral Health Care	22,566	0.7%	0	0.0%	22,566	0.6%
l. Outpatient/Ambulatory Health Services	792,975	23.6%	0	0.0%	792,975	22.5%
m. Substance Abuse Outpatient Care	153,170	4.6%	0	0.0%	153,170	4.4%
Support Services Subtotal	740,948	22.0%	0	0.0%	740,948	21.1%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	0	0.0%	0	0.0%	0	0.0%
c. Food Bank/Home Delivered Meals	67,127	2.0%	0	0.0%	67,127	1.9%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	94,993	2.8%	0	0.0%	94,993	2.7%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	148,143	4.4%	0	0.0%	148,143	4.2%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	430,685	12.8%	0	0.0%	430,685	12.2%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	3,363,087	100.0%	155,807	100.0%	3,518,894	100.0%
Non-services Subtotal	593,487	15.0%	0	0.0%	593,487	14.4%
a. Clinical Quality Management	197,830	5.0%	0	0.0%	197,830	4.8%
b. Grantee Administration	395,657	10.0%	0	0.0%	395,657	9.6%
Total Allocations (Service + Non-service)	3,956,574	100.0%	155,807	100.0%	4,112,381	100.0%

Riverside-San Bernardino FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,285,256	60.3%	550,553	100.0%	4,835,809	63.1%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	685,438	9.6%	550,553	100.0%	1,235,991	16.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	203,093	2.9%	0	0.0%	203,093	2.7%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	710,824	10.0%	0	0.0%	710,824	9.3%
i. Medical Nutrition Therapy	177,706	2.5%	0	0.0%	177,706	2.3%
j. Mental Health Services	365,567	5.1%	0	0.0%	365,567	4.8%
k. Oral Health Care	1,279,484	18.0%	0	0.0%	1,279,484	16.7%
l. Outpatient/Ambulatory Health Services	507,732	7.1%	0	0.0%	507,732	6.6%
m. Substance Abuse Outpatient Care	355,412	5.0%	0	0.0%	355,412	4.6%
Support Services Subtotal	2,822,989	39.7%	0	0.0%	2,822,989	36.9%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	81,237	1.1%	0	0.0%	81,237	1.1%
c. Food Bank/Home Delivered Meals	863,144	12.1%	0	0.0%	863,144	11.3%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	253,866	3.6%	0	0.0%	253,866	3.3%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	456,959	6.4%	0	0.0%	456,959	6.0%
h. Non-Medical Case Management Service	1,015,464	14.3%	0	0.0%	1,015,464	13.3%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	152,319	2.1%	0	0.0%	152,319	2.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	7,108,245	100.0%	550,553	100.0%	7,658,798	100.0%
Non-services Subtotal	1,254,396	15.0%	97,156	15.0%	1,351,552	15.0%
a. Clinical Quality Management	418,132	5.0%	32,385	5.0%	450,517	5.0%
b. Grantee Administration	836,264	10.0%	64,771	10.0%	901,035	10.0%
Total Allocations (Service + Non-service)	8,362,641	100.0%	647,709	100.0%	9,010,350	100.0%

Sacramento FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	2,568,374	86.1%	193,781	100.0%	2,762,155	86.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	21,897	0.7%	0	0.0%	21,897	0.7%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,141,541	38.3%	193,781	100.0%	1,335,322	42.0%
i. Medical Nutrition Therapy	28,296	0.9%	0	0.0%	28,296	0.9%
j. Mental Health Services	472,518	15.8%	0	0.0%	472,518	14.9%
k. Oral Health Care	273,965	9.2%	0	0.0%	273,965	8.6%
l. Outpatient/Ambulatory Health Services	448,269	15.0%	0	0.0%	448,269	14.1%
m. Substance Abuse Outpatient Care	181,888	6.1%	0	0.0%	181,888	5.7%
Support Services Subtotal	416,000	13.9%	0	0.0%	416,000	13.1%
a. Child Care Services	21,341	0.7%	0	0.0%	21,341	0.7%
b. Emergency Financial Assistance	87,943	2.9%	0	0.0%	87,943	2.8%
c. Food Bank/Home Delivered Meals	33,383	1.1%	0	0.0%	33,383	1.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	23,134	0.8%	0	0.0%	23,134	0.7%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	108,529	3.6%	0	0.0%	108,529	3.4%
h. Non-Medical Case Management Service	97,780	3.3%	0	0.0%	97,780	3.1%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	43,890	1.5%	0	0.0%	43,890	1.4%
Total Service Allocations	2,984,374	100.0%	193,781	100.0%	3,178,155	100.0%
Non-services Subtotal	526,654	15.0%	34,196	15.0%	560,850	15.0%
a. Clinical Quality Management	175,551	5.0%	11,399	5.0%	186,950	5.0%
b. Grantee Administration	351,103	10.0%	22,797	10.0%	373,900	10.0%
Total Allocations (Service + Non-service)	3,511,028	100.0%	227,977	100.0%	3,739,005	100.0%

San Antonio FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,042,893	83.8%	333,916	69.2%	4,376,809	82.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	125,488	2.6%	0	0.0%	125,488	2.4%
c. Early Intervention Services (EIS)	144,793	3.0%	154,493	32.0%	299,286	5.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	723,962	15.0%	0	0.0%	723,962	13.6%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	361,980	7.5%	0	0.0%	361,980	6.8%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	319,915	6.6%	130,179	27.0%	450,094	8.5%
k. Oral Health Care	567,103	11.7%	0	0.0%	567,103	10.7%
l. Outpatient/Ambulatory Health Services	1,715,190	35.5%	0	0.0%	1,715,190	32.3%
m. Substance Abuse Outpatient Care	84,462	1.7%	49,244	10.2%	133,706	2.5%
Support Services Subtotal	783,518	16.2%	148,872	30.8%	932,390	17.6%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	144,793	3.0%	0	0.0%	144,793	2.7%
c. Food Bank/Home Delivered Meals	77,222	1.6%	0	0.0%	77,222	1.5%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	120,660	2.5%	0	0.0%	120,660	2.3%
h. Non-Medical Case Management Service	52,965	1.1%	148,872	30.8%	201,837	3.8%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	387,878	8.0%	0	0.0%	387,878	7.3%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	4,826,411	100.0%	482,788	100.0%	5,309,199	100.0%
Non-services Subtotal	851,719	15.0%	85,197	15.0%	936,916	15.0%
a. Clinical Quality Management	283,906	5.0%	28,399	5.0%	312,305	5.0%
b. Grantee Administration	567,813	10.0%	56,798	10.0%	624,611	10.0%
Total Allocations (Service + Non-service)	5,678,130	100.0%	567,985	100.0%	6,246,115	100.0%

San Diego FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,977,602	40.4%	490,280	71.6%	4,467,882	42.4%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	228,500	2.3%	0	0.0%	228,500	2.2%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,279,082	13.0%	258,925	37.8%	1,538,007	14.6%
i. Medical Nutrition Therapy	35,542	0.4%	0	0.0%	35,542	0.3%
j. Mental Health Services	910,771	9.3%	175,739	25.7%	1,086,510	10.3%
k. Oral Health Care	160,950	1.6%	0	0.0%	160,950	1.5%
l. Outpatient/Ambulatory Health Services	1,102,630	11.2%	0	0.0%	1,102,630	10.5%
m. Substance Abuse Outpatient Care	260,127	2.6%	55,616	8.1%	315,743	3.0%
Support Services Subtotal	5,865,267	59.6%	194,670	28.4%	6,059,937	57.6%
a. Child Care Services	48,697	0.5%	0	0.0%	48,697	0.5%
b. Emergency Financial Assistance	36,856	0.4%	0	0.0%	36,856	0.4%
c. Food Bank/Home Delivered Meals	536,073	5.4%	0	0.0%	536,073	5.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	2,291,022	23.3%	100,000	14.6%	2,391,022	22.7%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	139,660	1.4%	0	0.0%	139,660	1.3%
h. Non-Medical Case Management Service	562,962	5.7%	71,333	10.4%	634,295	6.0%
i. Other Professional Services	285,265	2.9%	0	0.0%	285,265	2.7%
j. Outreach Services	523,092	5.3%	23,337	3.4%	546,429	5.2%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	1,441,640	14.6%	0	0.0%	1,441,640	13.7%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	9,842,869	100.0%	684,950	100.0%	10,527,819	100.0%
Non-services Subtotal	1,470,773	13.0%	99,909	12.7%	1,570,682	13.0%
a. Clinical Quality Management	339,409	3.0%	32,932	4.2%	372,341	3.1%
b. Grantee Administration	1,131,364	10.0%	66,977	8.5%	1,198,341	9.9%
Total Allocations (Service + Non-service)	11,313,642	100.0%	784,859	100.0%	12,098,501	100.0%

San Francisco FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	7,200,416	56.7%	670,579	100.0%	7,870,995	58.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	170,066	1.3%	0	0.0%	170,066	1.3%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	39,000	0.3%	0	0.0%	39,000	0.3%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	271,003	2.1%	0	0.0%	271,003	2.0%
g. Hospice	659,152	5.2%	0	0.0%	659,152	4.9%
h. Medical Case Management, including Treatment Adherence Services	2,926,762	23.1%	204,297	30.5%	3,131,059	23.4%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	1,326,919	10.5%	0	0.0%	1,326,919	9.9%
k. Oral Health Care	870,944	6.9%	0	0.0%	870,944	6.5%
l. Outpatient/Ambulatory Health Services	936,570	7.4%	466,282	69.5%	1,402,852	10.5%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	5,492,104	43.3%	0	0.0%	5,492,104	41.1%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	897,231	7.1%	0	0.0%	897,231	6.7%
c. Food Bank/Home Delivered Meals	544,200	4.3%	0	0.0%	544,200	4.1%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	267,997	2.1%	0	0.0%	267,997	2.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	12,477	0.1%	0	0.0%	12,477	0.1%
h. Non-Medical Case Management Service	2,595,289	20.4%	0	0.0%	2,595,289	19.4%
i. Other Professional Services	322,233	2.5%	0	0.0%	322,233	2.4%
j. Outreach Services	303,051	2.4%	0	0.0%	303,051	2.3%
k. Psychosocial Support Services	549,626	4.3%	0	0.0%	549,626	4.1%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	12,692,520	100.0%	670,579	100.0%	13,363,099	100.0%
Non-services Subtotal	1,520,399	10.7%	74,509	10.0%	1,594,908	10.7%
a. Clinical Quality Management	291,055	2.0%	0	0.0%	291,055	1.9%
b. Grantee Administration	1,229,344	8.6%	74,509	10.0%	1,303,853	8.7%
Total Allocations (Service + Non-service)	14,212,919	100.0%	745,088	100.0%	14,958,007	100.0%

San Jose FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	1,064,836	39.3%	0	0.0%	1,064,836	36.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	400,000	14.8%	0	0.0%	400,000	13.6%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	164,500	6.1%	0	0.0%	164,500	5.6%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	0	0.0%	0	0.0%	0	0.0%
k. Oral Health Care	500,336	18.5%	0	0.0%	500,336	17.0%
l. Outpatient/Ambulatory Health Services	0	0.0%	0	0.0%	0	0.0%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,646,506	60.7%	227,000	100.0%	1,873,506	63.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	10,000	0.4%	0	0.0%	10,000	0.3%
c. Food Bank/Home Delivered Meals	457,000	16.9%	0	0.0%	457,000	15.6%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	25,000	0.9%	0	0.0%	25,000	0.9%
h. Non-Medical Case Management Service	1,154,506	42.6%	0	0.0%	1,154,506	39.3%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	227,000	100.0%	227,000	7.7%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	2,711,342	100.0%	227,000	100.0%	2,938,342	100.0%
Non-services Subtotal	445,000	14.1%	36,288	13.8%	481,288	14.1%
a. Clinical Quality Management	145,000	4.6%	12,000	4.6%	157,000	4.6%
b. Grantee Administration	300,000	9.5%	24,288	9.2%	324,288	9.5%
Total Allocations (Service + Non-service)	3,156,342	100.0%	263,288	100.0%	3,419,630	100.0%

San Juan FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	6,470,057	75.9%	831,467	85.4%	7,301,524	76.9%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	238,600	24.5%	238,600	2.5%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	1,433	0.0%	0	0.0%	1,433	0.0%
e. Home and Community-Based Health Services	239,344	2.8%	131,633	13.5%	370,977	3.9%
f. Home Health Care	129,362	1.5%	0	0.0%	129,362	1.4%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	861,787	10.1%	63,326	6.5%	925,113	9.7%
i. Medical Nutrition Therapy	550,905	6.5%	0	0.0%	550,905	5.8%
j. Mental Health Services	500,758	5.9%	66,663	6.8%	567,421	6.0%
k. Oral Health Care	137,040	1.6%	0	0.0%	137,040	1.4%
l. Outpatient/Ambulatory Health Services	3,986,830	46.8%	331,245	34.0%	4,318,075	45.5%
m. Substance Abuse Outpatient Care	62,598	0.7%	0	0.0%	62,598	0.7%
Support Services Subtotal	2,049,543	24.1%	141,932	14.6%	2,191,475	23.1%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	97,469	1.1%	0	0.0%	97,469	1.0%
c. Food Bank/Home Delivered Meals	113,438	1.3%	0	0.0%	113,438	1.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	388,451	4.6%	0	0.0%	388,451	4.1%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	250,651	2.9%	21,109	2.2%	271,760	2.9%
h. Non-Medical Case Management Service	837,342	9.8%	120,823	12.4%	958,165	10.1%
i. Other Professional Services	35,356	0.4%	0	0.0%	35,356	0.4%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	177,348	2.1%	0	0.0%	177,348	1.9%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	149,488	1.8%	0	0.0%	149,488	1.6%
Total Service Allocations	8,519,600	100.0%	973,399	100.0%	9,492,999	100.0%
Non-services Subtotal	1,064,997	11.1%	87,216	8.2%	1,152,213	10.8%
a. Clinical Quality Management	90,046	0.9%	4,910	0.5%	94,956	0.9%
b. Grantee Administration	974,951	10.2%	82,306	7.8%	1,057,257	9.9%
Total Allocations (Service + Non-service)	9,584,597	100.0%	1,060,615	100.0%	10,645,212	100.0%

Seattle FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	1,928,089	32.5%	127,901	32.8%	2,055,990	32.5%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	127,901	32.8%	127,901	2.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	0	0.0%	0	0.0%	0	0.0%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	0	0.0%	0	0.0%	0	0.0%
k. Oral Health Care	1,208,530	20.4%	0	0.0%	1,208,530	19.1%
l. Outpatient/Ambulatory Health Services	719,559	12.1%	0	0.0%	719,559	11.4%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	3,998,046	67.5%	262,435	67.2%	4,260,481	67.5%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	103,150	1.7%	0	0.0%	103,150	1.6%
c. Food Bank/Home Delivered Meals	1,466,797	24.8%	0	0.0%	1,466,797	23.2%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	871,308	14.7%	0	0.0%	871,308	13.8%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	60,111	1.0%	0	0.0%	60,111	1.0%
h. Non-Medical Case Management Service	1,268,680	21.4%	262,435	67.2%	1,531,115	24.2%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	228,000	3.8%	0	0.0%	228,000	3.6%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,926,135	100.0%	390,336	100.0%	6,316,471	100.0%
Non-services Subtotal	1,028,570	14.8%	0	0.0%	1,028,570	14.0%
a. Clinical Quality Management	294,067	4.2%	0	0.0%	294,067	4.0%
b. Grantee Administration	734,503	10.6%	0	0.0%	734,503	10.0%
Total Allocations (Service + Non-service)	6,954,705	100.0%	390,336	100.0%	7,345,041	100.0%

St. Louis FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	3,300,500	64.9%	116,832	28.7%	3,417,332	62.2%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	0	0.0%	0	0.0%	0	0.0%
c. Early Intervention Services (EIS)	0	0.0%	116,832	28.7%	116,832	2.1%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	0	0.0%	0	0.0%	0	0.0%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,908,500	57.2%	0	0.0%	2,908,500	53.0%
i. Medical Nutrition Therapy	40,000	0.8%	0	0.0%	40,000	0.7%
j. Mental Health Services	127,000	2.5%	0	0.0%	127,000	2.3%
k. Oral Health Care	100,000	2.0%	0	0.0%	100,000	1.8%
l. Outpatient/Ambulatory Health Services	125,000	2.5%	0	0.0%	125,000	2.3%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,784,691	35.1%	289,758	71.3%	2,074,449	37.8%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	247,753	4.9%	0	0.0%	247,753	4.5%
c. Food Bank/Home Delivered Meals	565,000	11.1%	0	0.0%	565,000	10.3%
d. Health Education/Risk Reduction	98,488	1.9%	28,997	7.1%	127,485	2.3%
e. Housing	544,328	10.7%	122,247	30.1%	666,575	12.1%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	75,000	1.5%	4,000	1.0%	79,000	1.4%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	60,122	1.2%	0	0.0%	60,122	1.1%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	60,000	1.2%	15,500	3.8%	75,500	1.4%
l. Referral for Health Care and Support Services	134,000	2.6%	119,014	29.3%	253,014	4.6%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	5,085,191	100.0%	406,590	100.0%	5,491,781	100.0%
Non-services Subtotal	897,387	15.0%	71,751	15.0%	969,138	15.0%
a. Clinical Quality Management	299,129	5.0%	23,917	5.0%	323,046	5.0%
b. Grantee Administration	598,258	10.0%	47,834	10.0%	646,092	10.0%
Total Allocations (Service + Non-service)	5,982,578	100.0%	478,341	100.0%	6,460,919	100.0%

Tampa-St. Petersburg FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	8,563,514	96.1%	0	0.0%	8,563,514	89.7%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	82,808	0.9%	0	0.0%	82,808	0.9%
c. Early Intervention Services (EIS)	0	0.0%	0	0.0%	0	0.0%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	723,319	8.1%	0	0.0%	723,319	7.6%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	2,629,097	29.5%	0	0.0%	2,629,097	27.5%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	438,311	4.9%	0	0.0%	438,311	4.6%
k. Oral Health Care	955,284	10.7%	0	0.0%	955,284	10.0%
l. Outpatient/Ambulatory Health Services	3,344,487	37.5%	0	0.0%	3,344,487	35.0%
m. Substance Abuse Outpatient Care	390,208	4.4%	0	0.0%	390,208	4.1%
Support Services Subtotal	348,422	3.9%	634,868	100.0%	983,290	10.3%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	148,422	1.7%	0	0.0%	148,422	1.6%
c. Food Bank/Home Delivered Meals	0	0.0%	0	0.0%	0	0.0%
d. Health Education/Risk Reduction	0	0.0%	634,868	100.0%	634,868	6.7%
e. Housing	200,000	2.2%	0	0.0%	200,000	2.1%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	0	0.0%	0	0.0%	0	0.0%
h. Non-Medical Case Management Service	0	0.0%	0	0.0%	0	0.0%
i. Other Professional Services	0	0.0%	0	0.0%	0	0.0%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	0	0.0%	0	0.0%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	8,911,936	100.0%	634,868	100.0%	9,546,804	100.0%
Non-services Subtotal	1,183,058	11.7%	70,540	10.0%	1,253,598	11.6%
a. Clinical Quality Management	173,558	1.7%	0	0.0%	173,558	1.6%
b. Grantee Administration	1,009,500	10.0%	70,540	10.0%	1,080,040	10.0%
Total Allocations (Service + Non-service)	10,094,994	100.0%	705,408	100.0%	10,800,402	100.0%

West Palm Beach FY2024 Part A and MAI Allocations Report

Allocation Categories	Part A Award		MAI Award		Combined Total	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Core Medical Services Subtotal	4,723,362	78.6%	365,477	69.3%	5,088,839	77.8%
a. AIDS Drug Assistance Program Treatments	0	0.0%	0	0.0%	0	0.0%
b. AIDS Pharmaceutical Assistance	4,000	0.1%	0	0.0%	4,000	0.1%
c. Early Intervention Services (EIS)	577,120	9.6%	220,550	41.8%	797,670	12.2%
d. Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals	2,370,643	39.4%	0	0.0%	2,370,643	36.3%
e. Home and Community-Based Health Services	0	0.0%	0	0.0%	0	0.0%
f. Home Health Care	0	0.0%	0	0.0%	0	0.0%
g. Hospice	0	0.0%	0	0.0%	0	0.0%
h. Medical Case Management, including Treatment Adherence Services	1,034,307	17.2%	144,927	27.5%	1,179,234	18.0%
i. Medical Nutrition Therapy	0	0.0%	0	0.0%	0	0.0%
j. Mental Health Services	127,588	2.1%	0	0.0%	127,588	2.0%
k. Oral Health Care	82,500	1.4%	0	0.0%	82,500	1.3%
l. Outpatient/Ambulatory Health Services	527,204	8.8%	0	0.0%	527,204	8.1%
m. Substance Abuse Outpatient Care	0	0.0%	0	0.0%	0	0.0%
Support Services Subtotal	1,285,947	21.4%	161,946	30.7%	1,447,893	22.2%
a. Child Care Services	0	0.0%	0	0.0%	0	0.0%
b. Emergency Financial Assistance	26,482	0.4%	0	0.0%	26,482	0.4%
c. Food Bank/Home Delivered Meals	415,178	6.9%	0	0.0%	415,178	6.4%
d. Health Education/Risk Reduction	0	0.0%	0	0.0%	0	0.0%
e. Housing	0	0.0%	0	0.0%	0	0.0%
f. Linguistic Services	0	0.0%	0	0.0%	0	0.0%
g. Medical Transportation	92,055	1.5%	0	0.0%	92,055	1.4%
h. Non-Medical Case Management Service	502,232	8.4%	60,641	11.5%	562,873	8.6%
i. Other Professional Services	250,000	4.2%	0	0.0%	250,000	3.8%
j. Outreach Services	0	0.0%	0	0.0%	0	0.0%
k. Psychosocial Support Services	0	0.0%	101,305	19.2%	101,305	1.5%
l. Referral for Health Care and Support Services	0	0.0%	0	0.0%	0	0.0%
m. Rehabilitation Services	0	0.0%	0	0.0%	0	0.0%
n. Respite Care	0	0.0%	0	0.0%	0	0.0%
o. Substance Abuse Services (residential)	0	0.0%	0	0.0%	0	0.0%
Total Service Allocations	6,009,309	100.0%	527,423	100.0%	6,536,732	100.0%
Non-services Subtotal	1,060,465	15.0%	93,074	15.0%	1,153,539	15.0%
a. Clinical Quality Management	353,488	5.0%	31,024	5.0%	384,512	5.0%
b. Grantee Administration	706,977	10.0%	62,050	10.0%	769,027	10.0%
Total Allocations (Service + Non-service)	7,069,774	100.0%	620,497	100.0%	7,690,271	100.0%