

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit two program-specific reports to HRSA: 1) RWHAP Allocation Report, and 2) RWHAP Expenditure Report. These documents serve as a reference to determine how recipients allocate and subsequently expend funds each budget period. It is important to note that the Ryan White HIV/AIDS Program annual allocation and expenditure reports do not serve as source documents for determining the total amount of funds awarded and unspent by recipients.

RWHAP Allocations Reports

Ryan White HIV/AIDS Program (RWHAP) Part A, B, C, and D recipients must submit a RWHAP Allocation Report to HRSA describing how funds are allocated for a particular budget period. RWHAP Allocation Reports do not include prior year carryover funds approved for specific activities by HRSA due to the timing of submission. Data are accurate as of 2/11/2026. The following recipients are excluded due to incomplete data:
Republic of Palau and American Samoa.

Aggregate FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$37,449,289	11.03%	\$787,462,664	95.47%	\$181,686	3.63%	\$825,093,639	70.56%
a. ADAP Services	\$31,294,750	9.22%	\$627,215,100	76.04%	\$181,686	3.63%	\$658,691,536	56.33%
b. Health Insurance to Provide Medications	\$6,131,416	1.81%	\$154,904,875	18.78%	\$0	0.00%	\$161,036,291	13.77%
c. ADAP Access/Adherence/Monitoring Services	\$23,123	0.01%	\$5,342,689	0.65%	\$0	0.00%	\$5,365,812	0.46%
2. RWHAP Part B HIV Care Consortia	\$27,255,972	8.03%			\$0	0.00%	\$27,255,972	2.33%
2a. RWHAP Part B HIV Care Consortia Administration	\$1,782,199	0.52%			\$25,590	0.51%	\$1,807,789	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$1,162,926	0.34%			\$0	0.00%	\$1,162,926	
2c. RWHAP Part B HIV Care Consortia CQM	\$608,233	0.18%			\$0	0.00%	\$608,233	
3. RWHAP Part B Emerging Community Services					\$4,733,821	94.68%	\$4,733,821	0.40%
4. RWHAP Part B State Direct Services	\$191,299,715	56.35%					\$191,299,715	16.36%
6. RWHAP Part B Clinical Quality Management	\$10,250,801	3.02%	\$2,155,802	0.26%	\$0	0.00%	\$12,406,603	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$19,918,068	5.87%	\$6,321,023	0.77%	\$0	0.00%	\$26,239,091	
8. Recipient Administration	\$49,779,489	14.66%	\$28,866,383	3.50%	\$58,903	1.18%	\$78,704,775	
10. Column Totals	\$339,506,692	100.00%	\$824,805,872	100.00%	\$5,000,000	100.00%	\$1,169,312,564	
11. Total Part B X07 Allocations	\$1,169,312,564							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$20,568,325	75.46%	\$128,647,674	67.25%	\$3,410,222	72.04%	\$152,626,221	68.35%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%			\$0	0.00%	\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$145,730	0.53%	\$472,127	0.25%	\$0	0.00%	\$617,857	0.28%
c. Early Intervention Services (EIS)	\$319,747	1.17%	\$4,623,297	2.42%	\$627,726	13.26%	\$5,570,770	2.49%
d. Health Insurance Premium & Cost Sharing Assistance	\$778,592	2.86%	\$7,886,427	4.12%	\$26,075	0.55%	\$8,691,094	3.89%
e. Home and Community-Based Health Services	\$73,700	0.27%	\$1,413,552	0.74%	\$0	0.00%	\$1,487,252	0.67%
f. Home Health Care	\$82,250	0.30%	\$26,090	0.01%	\$0	0.00%	\$108,340	0.05%
g. Hospice	\$0	0.00%	\$582,565	0.30%	\$0	0.00%	\$582,565	0.26%
h. Medical Case Management (incl. Treatment Adherence Services)	\$10,382,827	38.09%	\$51,420,231	26.88%	\$1,341,991	28.35%	\$63,145,049	28.28%
i. Medical Nutrition Therapy	\$404,219	1.48%	\$1,295,754	0.68%	\$6,168	0.13%	\$1,706,141	0.76%
j. Mental Health Services	\$365,005	1.34%	\$4,837,326	2.53%	\$76,556	1.62%	\$5,278,887	2.36%
k. Oral Health Care	\$2,427,717	8.91%	\$14,294,463	7.47%	\$173,075	3.66%	\$16,895,255	7.57%
l. Outpatient /Ambulatory Health Services	\$5,503,993	20.19%	\$40,903,030	21.38%	\$1,158,631	24.48%	\$47,565,654	21.30%
m. Substance Abuse Outpatient Care	\$84,545	0.31%	\$892,812	0.47%	\$0	0.00%	\$977,357	0.44%
2. Support Services Sub-total	\$6,687,647	24.54%	\$62,652,041	32.75%	\$1,323,599	27.96%	\$70,663,287	31.65%
a. Child Care Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$1,443,392	5.30%	\$4,815,511	2.52%	\$82,511	1.74%	\$6,341,414	2.84%
c. Food Bank/Home-Delivered Meals	\$789,956	2.90%	\$6,986,698	3.65%	\$91,412	1.93%	\$7,868,066	3.52%
d. Health Education/Risk Reduction	\$1,000	0.00%	\$4,167,854	2.18%	\$222,871	4.71%	\$4,391,725	1.97%
e. Housing	\$157,500	0.58%	\$9,623,084	5.03%	\$207,448	4.38%	\$9,988,032	4.47%
f. Linguistics Services	\$26,518	0.10%	\$180,246	0.09%	\$0	0.00%	\$206,764	0.09%
g. Medical Transportation	\$451,342	1.66%	\$5,067,706	2.65%	\$33,539	0.71%	\$5,552,587	2.49%
h. Non-Medical Case Management Services	\$2,888,744	10.60%	\$20,504,479	10.72%	\$516,211	10.90%	\$23,909,434	10.71%
i. Other Professional Services	\$64,551	0.24%	\$973,505	0.51%	\$98,950	2.09%	\$1,137,006	0.51%
j. Outreach Services	\$9,369	0.03%	\$2,571,185	1.34%	\$13,352	0.28%	\$2,593,906	1.16%
k. Psychosocial Support Services	\$58,548	0.21%	\$2,153,357	1.13%	\$12,081	0.26%	\$2,223,986	1.00%
l. Referral for Health Care and Support Services	\$577,977	2.12%	\$4,101,873	2.14%	\$45,224	0.96%	\$4,725,074	2.12%
m. Rehabilitation Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$218,750	0.80%	\$1,506,543	0.79%	\$0	0.00%	\$1,725,293	0.77%
3. Total Service Allocations	\$27,255,972	100.00%	\$191,299,715	100.00%	\$4,733,821	100.00%	\$223,289,508	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$3,866,997	35.17%
2. Outreach to increase minority participation in ADAP	\$6,251,810	56.87%
3. Clinical Quality Management	\$52,890	
4. Recipient Planning & Evaluation Activities	\$111,903	
5. Recipient Administration	\$710,223	
6. Total MAI Allocations	\$10,993,823	

Alabama FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$10,490,415	100.00%	\$0	0.00%	\$10,490,415	53.19%
a. ADAP Services	\$0	0.00%	\$10,490,415	100.00%	\$0	0.00%	\$10,490,415	53.19%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$318,823	100.00%	\$318,823	1.62%
4. RWHAP Part B State Direct Services	\$8,616,479	96.68%					\$8,616,479	43.69%
6. RWHAP Part B Clinical Quality Management	\$122,463	1.37%	\$0	0.00%	\$0	0.00%	\$122,463	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
8. Recipient Administration	\$173,122	1.94%	\$0	0.00%	\$0	0.00%	\$173,122	
10. Column Totals	\$8,912,064	100.00%	\$10,490,415	100.00%	\$318,823	100.00%	\$19,721,302	
11. Total Part B X07 Allocations	\$19,721,302							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,304,118	49.95%	\$159,411	50.00%	\$4,463,529	49.95%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$285,841	3.32%	\$159,411	50.00%	\$445,252	4.98%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$318,321	3.69%	\$0	0.00%	\$318,321	3.56%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$874,283	10.15%	\$0	0.00%	\$874,283	9.78%
i. Medical Nutrition Therapy	\$0	--	\$168,137	1.95%	\$0	0.00%	\$168,137	1.88%
j. Mental Health Services	\$0	--	\$255,079	2.96%	\$0	0.00%	\$255,079	2.85%
k. Oral Health Care	\$0	--	\$209,923	2.44%	\$0	0.00%	\$209,923	2.35%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,983,459	23.02%	\$0	0.00%	\$1,983,459	22.20%
m. Substance Abuse Outpatient Care	\$0	--	\$209,075	2.43%	\$0	0.00%	\$209,075	2.34%
2. Support Services Sub-total	\$0	--	\$4,312,361	50.05%	\$159,412	50.00%	\$4,471,773	50.05%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$443,527	5.15%	\$0	0.00%	\$443,527	4.96%
c. Food Bank/Home-Delivered Meals	\$0	--	\$469,995	5.45%	\$75,812	23.78%	\$545,807	6.11%
d. Health Education/Risk Reduction	\$0	--	\$72,415	0.84%	\$0	0.00%	\$72,415	0.81%
e. Housing	\$0	--	\$211,673	2.46%	\$0	0.00%	\$211,673	2.37%
f. Linguistics Services	\$0	--	\$74,595	0.87%	\$0	0.00%	\$74,595	0.83%
g. Medical Transportation	\$0	--	\$595,814	6.91%	\$0	0.00%	\$595,814	6.67%
h. Non-Medical Case Management Services	\$0	--	\$1,817,479	21.09%	\$70,248	22.03%	\$1,887,727	21.13%
i. Other Professional Services	\$0	--	\$109,950	1.28%	\$0	0.00%	\$109,950	1.23%
j. Outreach Services	\$0	--	\$272,746	3.17%	\$13,352	4.19%	\$286,098	3.20%
k. Psychosocial Support Services	\$0	--	\$186,515	2.16%	\$0	0.00%	\$186,515	2.09%
l. Referral for Health Care and Support Services	\$0	--	\$57,652	0.67%	\$0	0.00%	\$57,652	0.65%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$8,616,479	100.00%	\$318,823	100.00%	\$8,935,302	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$84,161	50.00%
2. Outreach to increase minority participation in ADAP	\$84,161	50.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$168,322	

Alaska FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$458,668	81.85%	\$0	--	\$458,668	43.26%
a. ADAP Services	\$0	0.00%	\$308,668	55.09%	\$0	--	\$308,668	29.11%
b. Health Insurance to Provide Medications	\$0	0.00%	\$150,000	26.77%	\$0	--	\$150,000	14.15%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$415,874	83.17%					\$415,874	39.22%
6. RWHAP Part B Clinical Quality Management	\$25,000	5.00%	\$22,267	3.97%	\$0	--	\$47,267	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$29,563	5.91%	\$39,706	7.09%	\$0	--	\$69,269	
8. Recipient Administration	\$29,563	5.91%	\$39,703	7.09%	\$0	--	\$69,266	
10. Column Totals	\$500,000	100.00%	\$560,344	100.00%	\$0	----	\$1,060,344	
11. Total Part B X07 Allocations	\$1,060,344							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$5,000	1.20%	\$0	--	\$5,000	1.20%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$5,000	1.20%	\$0	--	\$5,000	1.20%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$410,874	98.80%	\$0	--	\$410,874	98.80%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$6,298	1.51%	\$0	--	\$6,298	1.51%
c. Food Bank/Home-Delivered Meals	\$0	--	\$4,210	1.01%	\$0	--	\$4,210	1.01%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$400,366	96.27%	\$0	--	\$400,366	96.27%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$415,874	100.00%	\$0	--	\$415,874	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Arizona FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$12,294,781	100.00%	\$0	--	\$12,294,781	72.04%
a. ADAP Services	\$0	0.00%	\$12,294,781	100.00%	\$0	--	\$12,294,781	72.04%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$4,771,242	100.00%					\$4,771,242	27.96%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$4,771,242	100.00%	\$12,294,781	100.00%	\$0	----	\$17,066,023	
11. Total Part B X07 Allocations	\$17,066,023							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,771,241	100.00%	\$0	--	\$4,771,241	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$518,896	10.88%	\$0	--	\$518,896	10.88%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$1,600,000	33.53%	\$0	--	\$1,600,000	33.53%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,696,620	35.56%	\$0	--	\$1,696,620	35.56%
i. Medical Nutrition Therapy	\$0	--	\$12,000	0.25%	\$0	--	\$12,000	0.25%
j. Mental Health Services	\$0	--	\$28,070	0.59%	\$0	--	\$28,070	0.59%
k. Oral Health Care	\$0	--	\$3,500	0.07%	\$0	--	\$3,500	0.07%
l. Outpatient /Ambulatory Health Services	\$0	--	\$872,515	18.29%	\$0	--	\$872,515	18.29%
m. Substance Abuse Outpatient Care	\$0	--	\$39,640	0.83%	\$0	--	\$39,640	0.83%
2. Support Services Sub-total	\$0	--	\$1	0.00%	\$0	--	\$1	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$1	0.00%	\$0	--	\$1	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,771,242	100.00%	\$0	--	\$4,771,242	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$75,622	50.00%
2. Outreach to increase minority participation in ADAP	\$75,623	50.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$151,245	

Arkansas FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,272,345	93.83%	\$0	--	\$4,272,345	51.29%
a. ADAP Services	\$0	0.00%	\$4,272,345	93.83%	\$0	--	\$4,272,345	51.29%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$2,939,599	77.84%					\$2,939,599	35.29%
6. RWHAP Part B Clinical Quality Management	\$35,774	0.95%	\$0	0.00%	\$0	--	\$35,774	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$148,225	3.93%	\$117,732	2.59%	\$0	--	\$265,957	
8. Recipient Administration	\$652,798	17.29%	\$163,255	3.59%	\$0	--	\$816,053	
10. Column Totals	\$3,776,396	100.00%	\$4,553,332	100.00%	\$0	----	\$8,329,728	
11. Total Part B X07 Allocations	\$8,329,728							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,670,640	56.83%	\$0	--	\$1,670,640	56.83%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$185,000	6.29%	\$0	--	\$185,000	6.29%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$719,391	24.47%	\$0	--	\$719,391	24.47%
i. Medical Nutrition Therapy	\$0	--	\$34,650	1.18%	\$0	--	\$34,650	1.18%
j. Mental Health Services	\$0	--	\$139,265	4.74%	\$0	--	\$139,265	4.74%
k. Oral Health Care	\$0	--	\$66,834	2.27%	\$0	--	\$66,834	2.27%
l. Outpatient /Ambulatory Health Services	\$0	--	\$525,000	17.86%	\$0	--	\$525,000	17.86%
m. Substance Abuse Outpatient Care	\$0	--	\$500	0.02%	\$0	--	\$500	0.02%
2. Support Services Sub-total	\$0	--	\$1,268,959	43.17%	\$0	--	\$1,268,959	43.17%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$105,000	3.57%	\$0	--	\$105,000	3.57%
d. Health Education/Risk Reduction	\$0	--	\$500	0.02%	\$0	--	\$500	0.02%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$3,600	0.12%	\$0	--	\$3,600	0.12%
g. Medical Transportation	\$0	--	\$25,000	0.85%	\$0	--	\$25,000	0.85%
h. Non-Medical Case Management Services	\$0	--	\$1,099,292	37.40%	\$0	--	\$1,099,292	37.40%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$500	0.02%	\$0	--	\$500	0.02%
k. Psychosocial Support Services	\$0	--	\$35,067	1.19%	\$0	--	\$35,067	1.19%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,939,599	100.00%	\$0	--	\$2,939,599	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$26,973	46.53%
2. Outreach to increase minority participation in ADAP	\$24,826	42.83%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$6,166	
6. Total MAI Allocations	\$57,965	

California FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$94,678,341	93.14%	\$0	0.00%	\$94,678,341	68.40%
a. ADAP Services	\$0	0.00%	\$94,678,341	93.14%	\$0	0.00%	\$94,678,341	68.40%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$195,203	100.00%	\$195,203	0.14%
4. RWHAP Part B State Direct Services	\$24,836,408	67.92%					\$24,836,408	17.94%
6. RWHAP Part B Clinical Quality Management	\$333,795	0.91%	\$23,581	0.02%	\$0	0.00%	\$357,376	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$2,986,667	8.17%	\$1,940,045	1.91%	\$0	0.00%	\$4,926,712	
8. Recipient Administration	\$8,409,398	23.00%	\$5,012,759	4.93%	\$0	0.00%	\$13,422,157	
10. Column Totals	\$36,566,268	100.00%	\$101,654,726	100.00%	\$195,203	100.00%	\$138,416,197	
11. Total Part B X07 Allocations	\$138,416,197							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$10,476,659	42.18%	\$195,203	100.00%	\$10,671,862	42.63%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$1,058,260	4.26%	\$46,193	23.66%	\$1,104,453	4.41%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$7,950	0.03%	\$0	0.00%	\$7,950	0.03%
e. Home and Community-Based Health Services	\$0	--	\$690,771	2.78%	\$0	0.00%	\$690,771	2.76%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$582,565	2.35%	\$0	0.00%	\$582,565	2.33%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$3,966,014	15.97%	\$109,885	56.29%	\$4,075,899	16.28%
i. Medical Nutrition Therapy	\$0	--	\$109,044	0.44%	\$0	0.00%	\$109,044	0.44%
j. Mental Health Services	\$0	--	\$322,492	1.30%	\$0	0.00%	\$322,492	1.29%
k. Oral Health Care	\$0	--	\$298,432	1.20%	\$0	0.00%	\$298,432	1.19%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,437,277	13.84%	\$39,125	20.04%	\$3,476,402	13.89%
m. Substance Abuse Outpatient Care	\$0	--	\$3,854	0.02%	\$0	0.00%	\$3,854	0.02%
2. Support Services Sub-total	\$0	--	\$14,359,749	57.82%	\$0	0.00%	\$14,359,749	57.37%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$207,411	0.84%	\$0	0.00%	\$207,411	0.83%
c. Food Bank/Home-Delivered Meals	\$0	--	\$2,079,555	8.37%	\$0	0.00%	\$2,079,555	8.31%
d. Health Education/Risk Reduction	\$0	--	\$353,691	1.42%	\$0	0.00%	\$353,691	1.41%
e. Housing	\$0	--	\$5,843,715	23.53%	\$0	0.00%	\$5,843,715	23.35%
f. Linguistics Services	\$0	--	\$100	0.00%	\$0	0.00%	\$100	0.00%
g. Medical Transportation	\$0	--	\$333,070	1.34%	\$0	0.00%	\$333,070	1.33%
h. Non-Medical Case Management Services	\$0	--	\$2,345,755	9.44%	\$0	0.00%	\$2,345,755	9.37%
i. Other Professional Services	\$0	--	\$37,344	0.15%	\$0	0.00%	\$37,344	0.15%
j. Outreach Services	\$0	--	\$1,310,187	5.28%	\$0	0.00%	\$1,310,187	5.23%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$474,575	1.91%	\$0	0.00%	\$474,575	1.90%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$1,374,346	5.53%	\$0	0.00%	\$1,374,346	5.49%
3. Total Service Allocations	\$0	--	\$24,836,408	100.00%	\$195,203	100.00%	\$25,031,611	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$548,904	38.13%
2. Outreach to increase minority participation in ADAP	\$548,903	38.13%
3. Clinical Quality Management	\$33,851	
4. Recipient Planning & Evaluation Activities	\$104,056	
5. Recipient Administration	\$203,845	
6. Total MAI Allocations	\$1,439,559	

Colorado FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,496,151	91.62%	\$0	--	\$8,496,151	65.64%
a. ADAP Services	\$0	0.00%	\$4,878,778	52.61%	\$0	--	\$4,878,778	37.70%
b. Health Insurance to Provide Medications	\$0	0.00%	\$3,000,000	32.35%	\$0	--	\$3,000,000	23.18%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$617,373	6.66%	\$0	--	\$617,373	4.77%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$3,019,441	82.29%					\$3,019,441	23.33%
6. RWHAP Part B Clinical Quality Management	\$76,882	2.10%	\$0	0.00%	\$0	--	\$76,882	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$90,393	2.46%	\$296,510	3.20%	\$0	--	\$386,903	
8. Recipient Administration	\$482,450	13.15%	\$480,823	5.18%	\$0	--	\$963,273	
10. Column Totals	\$3,669,166	100.00%	\$9,273,484	100.00%	\$0	----	\$12,942,650	
11. Total Part B X07 Allocations	\$12,942,650							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,262,776	74.94%	\$0	--	\$2,262,776	74.94%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$767,382	25.41%	\$0	--	\$767,382	25.41%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$900	0.03%	\$0	--	\$900	0.03%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$570,655	18.90%	\$0	--	\$570,655	18.90%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$342,134	11.33%	\$0	--	\$342,134	11.33%
k. Oral Health Care	\$0	--	\$417,163	13.82%	\$0	--	\$417,163	13.82%
l. Outpatient /Ambulatory Health Services	\$0	--	\$70,382	2.33%	\$0	--	\$70,382	2.33%
m. Substance Abuse Outpatient Care	\$0	--	\$94,160	3.12%	\$0	--	\$94,160	3.12%
2. Support Services Sub-total	\$0	--	\$756,665	25.06%	\$0	--	\$756,665	25.06%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$21,960	0.73%	\$0	--	\$21,960	0.73%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$270,107	8.95%	\$0	--	\$270,107	8.95%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$168,406	5.58%	\$0	--	\$168,406	5.58%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$296,192	9.81%	\$0	--	\$296,192	9.81%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,019,441	100.00%	\$0	--	\$3,019,441	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$87,688	99.35%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$576	
6. Total MAI Allocations	\$88,264	

Connecticut FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$2,643,635	100.00%	\$7,563,222	100.00%	\$0	--	\$10,206,857	100.00%
a. ADAP Services	\$2,643,635	100.00%	\$7,563,222	100.00%	\$0	--	\$10,206,857	100.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$0	0.00%					\$0	0.00%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$2,643,635	100.00%	\$7,563,222	100.00%	\$0	----	\$10,206,857	
11. Total Part B X07 Allocations	\$10,206,857							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Delaware FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$2,033,136	85.34%	\$0	0.00%	\$2,033,136	44.37%
a. ADAP Services	\$0	0.00%	\$2,033,136	85.34%	\$0	0.00%	\$2,033,136	44.37%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$175,727	100.00%	\$175,727	3.83%
4. RWHAP Part B State Direct Services	\$1,911,008	94.41%					\$1,911,008	41.70%
6. RWHAP Part B Clinical Quality Management	\$74,044	3.66%	\$0	0.00%	\$0	0.00%	\$74,044	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
8. Recipient Administration	\$39,013	1.93%	\$349,397	14.66%	\$0	0.00%	\$388,410	
10. Column Totals	\$2,024,065	100.00%	\$2,382,533	100.00%	\$175,727	100.00%	\$4,582,325	
11. Total Part B X07 Allocations	\$4,582,325							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,384,227	72.43%	\$0	0.00%	\$1,384,227	66.33%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$11,584	0.61%	\$0	0.00%	\$11,584	0.56%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$702,057	36.74%	\$0	0.00%	\$702,057	33.64%
i. Medical Nutrition Therapy	\$0	--	\$500	0.03%	\$0	0.00%	\$500	0.02%
j. Mental Health Services	\$0	--	\$168,040	8.79%	\$0	0.00%	\$168,040	8.05%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$502,046	26.27%	\$0	0.00%	\$502,046	24.06%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$526,781	27.57%	\$175,727	100.00%	\$702,508	33.67%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$65,702	3.44%	\$26,298	14.97%	\$92,000	4.41%
c. Food Bank/Home-Delivered Meals	\$0	--	\$7,500	0.39%	\$0	0.00%	\$7,500	0.36%
d. Health Education/Risk Reduction	\$0	--	\$5,000	0.26%	\$0	0.00%	\$5,000	0.24%
e. Housing	\$0	--	\$289,896	15.17%	\$93,112	52.99%	\$383,008	18.35%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$65,000	3.40%	\$0	0.00%	\$65,000	3.11%
h. Non-Medical Case Management Services	\$0	--	\$93,683	4.90%	\$56,317	32.05%	\$150,000	7.19%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,911,008	100.00%	\$175,727	100.00%	\$2,086,735	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$37,916	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$37,916	

District of Columbia FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$8,983,243	85.03%	\$0	--	\$8,983,243	64.24%
a. ADAP Services	\$0	0.00%	\$8,983,243	85.03%	\$0	--	\$8,983,243	64.24%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$2,736,651	80.04%					\$2,736,651	19.57%
6. RWHAP Part B Clinical Quality Management	\$169,658	4.96%	\$272,000	2.57%	\$0	--	\$441,658	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$170,959	5.00%	\$254,000	2.40%	\$0	--	\$424,959	
8. Recipient Administration	\$341,919	10.00%	\$1,056,027	10.00%	\$0	--	\$1,397,946	
10. Column Totals	\$3,419,187	100.00%	\$10,565,270	100.00%	\$0	----	\$13,984,457	
11. Total Part B X07 Allocations	\$13,984,457							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,663,369	60.78%	\$0	--	\$1,663,369	60.78%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$100,000	3.65%	\$0	--	\$100,000	3.65%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$779,415	28.48%	\$0	--	\$779,415	28.48%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$171,878	6.28%	\$0	--	\$171,878	6.28%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$612,076	22.37%	\$0	--	\$612,076	22.37%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,073,282	39.22%	\$0	--	\$1,073,282	39.22%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$219,718	8.03%	\$0	--	\$219,718	8.03%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$19,968	0.73%	\$0	--	\$19,968	0.73%
h. Non-Medical Case Management Services	\$0	--	\$613,990	22.44%	\$0	--	\$613,990	22.44%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$219,606	8.02%	\$0	--	\$219,606	8.02%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,736,651	100.00%	\$0	--	\$2,736,651	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$97,011	50.00%
2. Outreach to increase minority participation in ADAP	\$97,011	50.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$194,022	

F. States Micronesia FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$43,107	86.21%					\$43,107	85.00%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$1,893	3.79%	\$713	100.00%	\$0	--	\$2,606	
8. Recipient Administration	\$5,000	10.00%	\$0	0.00%	\$0	--	\$5,000	
10. Column Totals	\$50,000	100.00%	\$713	100.00%	\$0	----	\$50,713	
11. Total Part B X07 Allocations	\$50,713							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$32,607	75.64%	\$0	--	\$32,607	75.64%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$8,292	19.24%	\$0	--	\$8,292	19.24%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$23,868	55.37%	\$0	--	\$23,868	55.37%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$447	1.04%	\$0	--	\$447	1.04%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$10,500	24.36%	\$0	--	\$10,500	24.36%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$9,500	22.04%	\$0	--	\$9,500	22.04%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$1,000	2.32%	\$0	--	\$1,000	2.32%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$43,107	100.00%	\$0	--	\$43,107	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Florida FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$83,772,226	98.68%	\$0	0.00%	\$83,772,226	71.02%
a. ADAP Services	\$0	0.00%	\$83,772,226	98.68%	\$0	0.00%	\$83,772,226	71.02%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$20,071,551	61.58%			\$0	0.00%	\$20,071,551	17.02%
2a. RWHAP Part B HIV Care Consortia Administration	\$1,472,121	4.52%			\$25,590	5.49%	\$1,497,711	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$1,003,578	3.08%			\$0	0.00%	\$1,003,578	
2c. RWHAP Part B HIV Care Consortia CQM	\$507,189	1.56%			\$0	0.00%	\$507,189	
3. RWHAP Part B Emerging Community Services					\$440,762	94.51%	\$440,762	0.37%
4. RWHAP Part B State Direct Services	\$0	0.00%					\$0	0.00%
6. RWHAP Part B Clinical Quality Management	\$2,257,587	6.93%	\$21,500	0.03%	\$0	0.00%	\$2,279,087	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$1,820,363	5.58%	\$3,000	0.00%	\$0	0.00%	\$1,823,363	
8. Recipient Administration	\$5,463,044	16.76%	\$1,099,000	1.29%	\$0	0.00%	\$6,562,044	
10. Column Totals	\$32,595,433	100.00%	\$84,895,726	100.00%	\$466,352	100.00%	\$117,957,511	
11. Total Part B X07 Allocations	\$117,957,511							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$15,119,989	75.33%	\$0	--	\$440,762	100.00%	\$15,560,751	75.86%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$145,730	0.73%	\$0	--	\$0	0.00%	\$145,730	0.71%
c. Early Intervention Services (EIS)	\$319,747	1.59%	\$0	--	\$0	0.00%	\$319,747	1.56%
d. Health Insurance Premium & Cost Sharing Assistance	\$778,592	3.88%	\$0	--	\$0	0.00%	\$778,592	3.80%
e. Home and Community-Based Health Services	\$73,700	0.37%	\$0	--	\$0	0.00%	\$73,700	0.36%
f. Home Health Care	\$82,250	0.41%	\$0	--	\$0	0.00%	\$82,250	0.40%
g. Hospice	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$6,314,737	31.46%	\$0	--	\$30,879	7.01%	\$6,345,616	30.94%
i. Medical Nutrition Therapy	\$389,219	1.94%	\$0	--	\$0	0.00%	\$389,219	1.90%
j. Mental Health Services	\$208,255	1.04%	\$0	--	\$0	0.00%	\$208,255	1.02%
k. Oral Health Care	\$1,989,840	9.91%	\$0	--	\$0	0.00%	\$1,989,840	9.70%
l. Outpatient /Ambulatory Health Services	\$4,796,669	23.90%	\$0	--	\$409,883	92.99%	\$5,206,552	25.38%
m. Substance Abuse Outpatient Care	\$21,250	0.11%	\$0	--	\$0	0.00%	\$21,250	0.10%
2. Support Services Sub-total	\$4,951,562	24.67%	\$0	--	\$0	0.00%	\$4,951,562	24.14%
a. Child Care Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$1,279,982	6.38%	\$0	--	\$0	0.00%	\$1,279,982	6.24%
c. Food Bank/Home-Delivered Meals	\$310,798	1.55%	\$0	--	\$0	0.00%	\$310,798	1.52%
d. Health Education/Risk Reduction	\$1,000	0.00%	\$0	--	\$0	0.00%	\$1,000	0.00%
e. Housing	\$3,500	0.02%	\$0	--	\$0	0.00%	\$3,500	0.02%
f. Linguistics Services	\$11,550	0.06%	\$0	--	\$0	0.00%	\$11,550	0.06%
g. Medical Transportation	\$431,172	2.15%	\$0	--	\$0	0.00%	\$431,172	2.10%
h. Non-Medical Case Management Services	\$2,162,264	10.77%	\$0	--	\$0	0.00%	\$2,162,264	10.54%
i. Other Professional Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$819	0.00%	\$0	--	\$0	0.00%	\$819	0.00%
k. Psychosocial Support Services	\$3,500	0.02%	\$0	--	\$0	0.00%	\$3,500	0.02%
l. Referral for Health Care and Support Services	\$577,977	2.88%	\$0	--	\$0	0.00%	\$577,977	2.82%
m. Rehabilitation Services	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	--	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$169,000	0.84%	\$0	--	\$0	0.00%	\$169,000	0.82%
3. Total Service Allocations	\$20,071,551	100.00%	\$0	--	\$440,762	100.00%	\$20,512,313	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$669,610	48.80%
2. Outreach to increase minority participation in ADAP	\$669,610	48.80%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$32,945	
6. Total MAI Allocations	\$1,372,165	

Georgia FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,561,750	9.29%	\$48,988,015	99.52%	\$0	0.00%	\$50,549,765	76.33%
a. ADAP Services	\$1,561,750	9.29%	\$48,988,015	99.52%	\$0	0.00%	\$50,549,765	76.33%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$163,894	90.10%	\$163,894	0.25%
4. RWHAP Part B State Direct Services	\$11,001,662	65.43%					\$11,001,662	16.61%
6. RWHAP Part B Clinical Quality Management	\$589,067	3.50%	\$0	0.00%	\$0	0.00%	\$589,067	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$1,059,548	6.30%	\$0	0.00%	\$0	0.00%	\$1,059,548	
8. Recipient Administration	\$2,602,878	15.48%	\$236,459	0.48%	\$18,010	9.90%	\$2,857,347	
10. Column Totals	\$16,814,905	100.00%	\$49,224,474	100.00%	\$181,904	100.00%	\$66,221,283	
11. Total Part B X07 Allocations	\$66,221,283							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$9,190,650	83.54%	\$81,535	49.75%	\$9,272,185	83.04%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$193,626	1.76%	\$0	0.00%	\$193,626	1.73%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,751,634	15.92%	\$58,535	35.72%	\$1,810,169	16.21%
i. Medical Nutrition Therapy	\$0	--	\$138,365	1.26%	\$0	0.00%	\$138,365	1.24%
j. Mental Health Services	\$0	--	\$63,840	0.58%	\$0	0.00%	\$63,840	0.57%
k. Oral Health Care	\$0	--	\$451,007	4.10%	\$20,000	12.20%	\$471,007	4.22%
l. Outpatient /Ambulatory Health Services	\$0	--	\$6,592,178	59.92%	\$3,000	1.83%	\$6,595,178	59.07%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,811,012	16.46%	\$82,359	50.25%	\$1,893,371	16.96%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$124,050	1.13%	\$10,280	6.27%	\$134,330	1.20%
c. Food Bank/Home-Delivered Meals	\$0	--	\$12,971	0.12%	\$0	0.00%	\$12,971	0.12%
d. Health Education/Risk Reduction	\$0	--	\$88,328	0.80%	\$0	0.00%	\$88,328	0.79%
e. Housing	\$0	--	\$4,000	0.04%	\$0	0.00%	\$4,000	0.04%
f. Linguistics Services	\$0	--	\$2,542	0.02%	\$0	0.00%	\$2,542	0.02%
g. Medical Transportation	\$0	--	\$116,190	1.06%	\$7,544	4.60%	\$123,734	1.11%
h. Non-Medical Case Management Services	\$0	--	\$1,332,153	12.11%	\$58,535	35.72%	\$1,390,688	12.46%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$130,778	1.19%	\$6,000	3.66%	\$136,778	1.22%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$11,001,662	100.00%	\$163,894	100.00%	\$11,165,556	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$366,064	50.94%
2. Outreach to increase minority participation in ADAP	\$285,144	39.68%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$67,441	
6. Total MAI Allocations	\$718,649	

Guam FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$81,984	100.00%	\$0	--	\$81,984	29.07%
a. ADAP Services	\$0	0.00%	\$81,984	100.00%	\$0	--	\$81,984	29.07%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$176,287	88.14%					\$176,287	62.52%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$23,713	11.86%	\$0	0.00%	\$0	--	\$23,713	
10. Column Totals	\$200,000	100.00%	\$81,984	100.00%	\$0	----	\$281,984	
11. Total Part B X07 Allocations	\$281,984							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$168,181	95.40%	\$0	--	\$168,181	95.40%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$119,262	67.65%	\$0	--	\$119,262	67.65%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$45,919	26.05%	\$0	--	\$45,919	26.05%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,000	1.70%	\$0	--	\$3,000	1.70%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$8,106	4.60%	\$0	--	\$8,106	4.60%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$1,090	0.62%	\$0	--	\$1,090	0.62%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$1,090	0.62%	\$0	--	\$1,090	0.62%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$5,926	3.36%	\$0	--	\$5,926	3.36%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$176,287	100.00%	\$0	--	\$176,287	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Hawaii FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,737,852	95.75%	\$0	--	\$1,737,852	51.77%
a. ADAP Services	\$0	0.00%	\$784,852	43.24%	\$0	--	\$784,852	23.38%
b. Health Insurance to Provide Medications	\$0	0.00%	\$953,000	52.51%	\$0	--	\$953,000	28.39%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$1,239,309	80.37%					\$1,239,309	36.92%
6. RWHAP Part B Clinical Quality Management	\$23,952	1.55%	\$0	0.00%	\$0	--	\$23,952	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$20,215	1.31%	\$0	0.00%	\$0	--	\$20,215	
8. Recipient Administration	\$258,496	16.76%	\$77,207	4.25%	\$0	--	\$335,703	
10. Column Totals	\$1,541,972	100.00%	\$1,815,059	100.00%	\$0	----	\$3,357,031	
11. Total Part B X07 Allocations	\$3,357,031							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,239,309	100.00%	\$0	--	\$1,239,309	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,239,309	100.00%	\$0	--	\$1,239,309	100.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,239,309	100.00%	\$0	--	\$1,239,309	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Idaho FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$752,116	100.00%	\$0	--	\$752,116	54.07%
a. ADAP Services	\$0	0.00%	\$752,116	100.00%	\$0	--	\$752,116	54.07%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$460,880	72.13%					\$460,880	33.13%
6. RWHAP Part B Clinical Quality Management	\$56,984	8.92%	\$0	0.00%	\$0	--	\$56,984	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$49,861	7.80%	\$0	0.00%	\$0	--	\$49,861	
8. Recipient Administration	\$71,230	11.15%	\$0	0.00%	\$0	--	\$71,230	
10. Column Totals	\$638,955	100.00%	\$752,116	100.00%	\$0	----	\$1,391,071	
11. Total Part B X07 Allocations	\$1,391,071							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$399,356	86.65%	\$0	--	\$399,356	86.65%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$4,609	1.00%	\$0	--	\$4,609	1.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$324,462	70.40%	\$0	--	\$324,462	70.40%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$35,256	7.65%	\$0	--	\$35,256	7.65%
l. Outpatient /Ambulatory Health Services	\$0	--	\$35,029	7.60%	\$0	--	\$35,029	7.60%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$61,524	13.35%	\$0	--	\$61,524	13.35%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$46,546	10.10%	\$0	--	\$46,546	10.10%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$1,382	0.30%	\$0	--	\$1,382	0.30%
g. Medical Transportation	\$0	--	\$13,596	2.95%	\$0	--	\$13,596	2.95%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$460,880	100.00%	\$0	--	\$460,880	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Illinois FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$2,070,009	20.84%	\$31,062,194	97.59%	\$0	--	\$33,132,203	79.33%
a. ADAP Services	\$1,370,009	13.79%	\$21,932,449	68.91%	\$0	--	\$23,302,458	55.80%
b. Health Insurance to Provide Medications	\$700,000	7.05%	\$9,129,745	28.68%	\$0	--	\$9,829,745	23.54%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$7,184,421	72.31%			\$0	--	\$7,184,421	17.20%
2a. RWHAP Part B HIV Care Consortia Administration	\$310,078	3.12%			\$0	--	\$310,078	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$159,348	1.60%			\$0	--	\$159,348	
2c. RWHAP Part B HIV Care Consortia CQM	\$101,044	1.02%			\$0	--	\$101,044	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$0	0.00%			\$0	--	\$0	0.00%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$131,711	0.41%	\$0	--	\$131,711	
8. Recipient Administration	\$110,000	1.11%	\$635,103	2.00%	\$0	--	\$745,103	
10. Column Totals	\$9,934,900	100.00%	\$31,829,008	100.00%	\$0	----	\$41,763,908	
11. Total Part B X07 Allocations	\$41,763,908							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$5,448,336	75.84%	\$0	--	\$0	--	\$5,448,336	75.84%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	0.00%					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
f. Home Health Care	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
g. Hospice	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$4,068,090	56.62%	\$0	--	\$0	--	\$4,068,090	56.62%
i. Medical Nutrition Therapy	\$15,000	0.21%	\$0	--	\$0	--	\$15,000	0.21%
j. Mental Health Services	\$156,750	2.18%	\$0	--	\$0	--	\$156,750	2.18%
k. Oral Health Care	\$437,877	6.09%	\$0	--	\$0	--	\$437,877	6.09%
l. Outpatient /Ambulatory Health Services	\$707,324	9.85%	\$0	--	\$0	--	\$707,324	9.85%
m. Substance Abuse Outpatient Care	\$63,295	0.88%	\$0	--	\$0	--	\$63,295	0.88%
2. Support Services Sub-total	\$1,736,085	24.16%	\$0	--	\$0	--	\$1,736,085	24.16%
a. Child Care Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$163,410	2.27%	\$0	--	\$0	--	\$163,410	2.27%
c. Food Bank/Home-Delivered Meals	\$479,158	6.67%	\$0	--	\$0	--	\$479,158	6.67%
d. Health Education/Risk Reduction	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
e. Housing	\$154,000	2.14%	\$0	--	\$0	--	\$154,000	2.14%
f. Linguistics Services	\$14,968	0.21%	\$0	--	\$0	--	\$14,968	0.21%
g. Medical Transportation	\$20,170	0.28%	\$0	--	\$0	--	\$20,170	0.28%
h. Non-Medical Case Management Services	\$726,480	10.11%	\$0	--	\$0	--	\$726,480	10.11%
i. Other Professional Services	\$64,551	0.90%	\$0	--	\$0	--	\$64,551	0.90%
j. Outreach Services	\$8,550	0.12%	\$0	--	\$0	--	\$8,550	0.12%
k. Psychosocial Support Services	\$55,048	0.77%	\$0	--	\$0	--	\$55,048	0.77%
l. Referral for Health Care and Support Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
n. Respite Care	\$0	0.00%	\$0	--	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$49,750	0.69%	\$0	--	\$0	--	\$49,750	0.69%
3. Total Service Allocations	\$7,184,421	100.00%	\$0	--	\$0	--	\$7,184,421	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$447,201	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$447,201	

Indiana FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$4,104,833	100.00%	\$11,355,806	100.00%	\$0	--	\$15,460,639	100.00%
a. ADAP Services	\$4,104,833	100.00%	\$6,817,642	60.04%	\$0	--	\$10,922,475	70.65%
b. Health Insurance to Provide Medications	\$0	0.00%	\$4,538,164	39.96%	\$0	--	\$4,538,164	29.35%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services	\$0	0.00%			\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$0	0.00%			\$0	--	\$0	0.00%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$4,104,833	100.00%	\$11,355,806	100.00%	\$0	----	\$15,460,639	
11. Total Part B X07 Allocations	\$15,460,639							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Iowa FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,462,941	88.38%	\$1,749,580	89.80%	\$0	--	\$3,212,521	89.15%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$1,462,941	88.38%	\$1,749,580	89.80%	\$0	--	\$3,212,521	89.15%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$1	0.00%					\$1	0.00%
6. RWHAP Part B Clinical Quality Management	\$54,397	3.29%	\$40,609	2.08%	\$0	--	\$95,006	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$60,146	3.63%	\$44,069	2.26%	\$0	--	\$104,215	
8. Recipient Administration	\$77,742	4.70%	\$114,115	5.86%	\$0	--	\$191,857	
10. Column Totals	\$1,655,227	100.00%	\$1,948,373	100.00%	\$0	----	\$3,603,600	
11. Total Part B X07 Allocations	\$3,603,600							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Kansas FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$93,367	7.41%	\$2,446,177	94.68%	\$0	--	\$2,539,544	66.07%
a. ADAP Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
b. Health Insurance to Provide Medications	\$93,367	7.41%	\$2,446,177	94.68%	\$0	--	\$2,539,544	66.07%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$975,015	77.37%					\$975,015	25.37%
6. RWHAP Part B Clinical Quality Management	\$61,763	4.90%	\$0	0.00%	\$0	--	\$61,763	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$31,817	2.52%	\$0	0.00%	\$0	--	\$31,817	
8. Recipient Administration	\$98,272	7.80%	\$137,395	5.32%	\$0	--	\$235,667	
10. Column Totals	\$1,260,234	100.00%	\$2,583,572	100.00%	\$0	----	\$3,843,806	
11. Total Part B X07 Allocations	\$3,843,806							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$975,015	100.00%	\$0	--	\$975,015	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$90,448	9.28%	\$0	--	\$90,448	9.28%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$209,230	21.46%	\$0	--	\$209,230	21.46%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$239,008	24.51%	\$0	--	\$239,008	24.51%
l. Outpatient /Ambulatory Health Services	\$0	--	\$436,329	44.75%	\$0	--	\$436,329	44.75%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$975,015	100.00%	\$0	--	\$975,015	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Kentucky FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$5,307,996	93.86%	\$0	0.00%	\$5,307,996	49.32%
a. ADAP Services	\$0	0.00%	\$3,607,996	63.80%	\$0	0.00%	\$3,607,996	33.52%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,700,000	30.06%	\$0	0.00%	\$1,700,000	15.79%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$302,907	100.00%	\$302,907	2.81%
4. RWHAP Part B State Direct Services	\$4,370,077	90.96%					\$4,370,077	40.60%
6. RWHAP Part B Clinical Quality Management	\$113,965	2.37%	\$0	0.00%	\$0	0.00%	\$113,965	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
8. Recipient Administration	\$320,539	6.67%	\$347,489	6.14%	\$0	0.00%	\$668,028	
10. Column Totals	\$4,804,581	100.00%	\$5,655,485	100.00%	\$302,907	100.00%	\$10,762,973	
11. Total Part B X07 Allocations	\$10,762,973							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,466,646	79.33%	\$67,571	22.31%	\$3,534,217	75.63%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$6,500	0.15%	\$0	0.00%	\$6,500	0.14%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$424,000	9.70%	\$23,075	7.62%	\$447,075	9.57%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,574,146	36.02%	\$14,496	4.79%	\$1,588,642	34.00%
i. Medical Nutrition Therapy	\$0	--	\$35,000	0.80%	\$0	0.00%	\$35,000	0.75%
j. Mental Health Services	\$0	--	\$103,000	2.36%	\$0	0.00%	\$103,000	2.20%
k. Oral Health Care	\$0	--	\$1,060,000	24.26%	\$30,000	9.90%	\$1,090,000	23.33%
l. Outpatient /Ambulatory Health Services	\$0	--	\$199,000	4.55%	\$0	0.00%	\$199,000	4.26%
m. Substance Abuse Outpatient Care	\$0	--	\$65,000	1.49%	\$0	0.00%	\$65,000	1.39%
2. Support Services Sub-total	\$0	--	\$903,431	20.67%	\$235,336	77.69%	\$1,138,767	24.37%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$293,142	6.71%	\$3,000	0.99%	\$296,142	6.34%
c. Food Bank/Home-Delivered Meals	\$0	--	\$130,289	2.98%	\$15,000	4.95%	\$145,289	3.11%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$174,000	3.98%	\$114,336	37.75%	\$288,336	6.17%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$200,000	4.58%	\$4,050	1.34%	\$204,050	4.37%
h. Non-Medical Case Management Services	\$0	--	\$90,000	2.06%	\$0	0.00%	\$90,000	1.93%
i. Other Professional Services	\$0	--	\$0	0.00%	\$98,950	32.67%	\$98,950	2.12%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$3,000	0.07%	\$0	0.00%	\$3,000	0.06%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$13,000	0.30%	\$0	0.00%	\$13,000	0.28%
3. Total Service Allocations	\$0	--	\$4,370,077	100.00%	\$302,907	100.00%	\$4,672,984	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$27,500	49.70%
2. Outreach to increase minority participation in ADAP	\$27,833	50.30%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$55,333	

Louisiana FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$15,191,185	91.53%	\$0	--	\$15,191,185	64.05%
a. ADAP Services	\$0	0.00%	\$7,651,260	46.10%	\$0	--	\$7,651,260	32.26%
b. Health Insurance to Provide Medications	\$0	0.00%	\$7,539,925	45.43%	\$0	--	\$7,539,925	31.79%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$5,015,909	70.45%					\$5,015,909	21.15%
6. RWHAP Part B Clinical Quality Management	\$161,148	2.26%	\$42,661	0.26%	\$0	--	\$203,809	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$516,834	7.26%	\$455,081	2.74%	\$0	--	\$971,915	
8. Recipient Administration	\$1,426,068	20.03%	\$907,530	5.47%	\$0	--	\$2,333,598	
10. Column Totals	\$7,119,959	100.00%	\$16,596,457	100.00%	\$0	----	\$23,716,416	
11. Total Part B X07 Allocations	\$23,716,416							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$521,801	10.40%	\$0	--	\$521,801	10.40%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$58,693	1.17%	\$0	--	\$58,693	1.17%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$155,852	3.11%	\$0	--	\$155,852	3.11%
k. Oral Health Care	\$0	--	\$275,583	5.49%	\$0	--	\$275,583	5.49%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$31,673	0.63%	\$0	--	\$31,673	0.63%
2. Support Services Sub-total	\$0	--	\$4,494,108	89.60%	\$0	--	\$4,494,108	89.60%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$239,370	4.77%	\$0	--	\$239,370	4.77%
c. Food Bank/Home-Delivered Meals	\$0	--	\$1,111,222	22.15%	\$0	--	\$1,111,222	22.15%
d. Health Education/Risk Reduction	\$0	--	\$358,467	7.15%	\$0	--	\$358,467	7.15%
e. Housing	\$0	--	\$628,990	12.54%	\$0	--	\$628,990	12.54%
f. Linguistics Services	\$0	--	\$8,197	0.16%	\$0	--	\$8,197	0.16%
g. Medical Transportation	\$0	--	\$477,611	9.52%	\$0	--	\$477,611	9.52%
h. Non-Medical Case Management Services	\$0	--	\$1,205,493	24.03%	\$0	--	\$1,205,493	24.03%
i. Other Professional Services	\$0	--	\$2,520	0.05%	\$0	--	\$2,520	0.05%
j. Outreach Services	\$0	--	\$168,930	3.37%	\$0	--	\$168,930	3.37%
k. Psychosocial Support Services	\$0	--	\$123,217	2.46%	\$0	--	\$123,217	2.46%
l. Referral for Health Care and Support Services	\$0	--	\$170,091	3.39%	\$0	--	\$170,091	3.39%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$5,015,909	100.00%	\$0	--	\$5,015,909	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$248,121	90.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$27,569	
6. Total MAI Allocations	\$275,690	

Maine FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$142,565	18.01%	\$856,249	91.90%	\$0	--	\$998,814	57.96%
a. ADAP Services	\$142,565	18.01%	\$720,148	77.29%	\$0	--	\$862,713	50.06%
b. Health Insurance to Provide Medications	\$0	0.00%	\$136,101	14.61%	\$0	--	\$136,101	7.90%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$506,992	64.05%					\$506,992	29.42%
6. RWHAP Part B Clinical Quality Management	\$8,311	1.05%	\$0	0.00%	\$0	--	\$8,311	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$44,885	5.67%	\$14,596	1.57%	\$0	--	\$59,481	
8. Recipient Administration	\$88,825	11.22%	\$60,923	6.54%	\$0	--	\$149,748	
10. Column Totals	\$791,578	100.00%	\$931,768	100.00%	\$0	----	\$1,723,346	
11. Total Part B X07 Allocations	\$1,723,346							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$322,155	63.54%	\$0	--	\$322,155	63.54%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$322,155	63.54%	\$0	--	\$322,155	63.54%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$184,837	36.46%	\$0	--	\$184,837	36.46%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$47,845	9.44%	\$0	--	\$47,845	9.44%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$136,992	27.02%	\$0	--	\$136,992	27.02%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$506,992	100.00%	\$0	--	\$506,992	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Marshall Islands FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$169	0.52%	\$1	100.00%	\$0	--	\$170	0.53%
a. ADAP Services	\$169	0.52%	\$1	100.00%	\$0	--	\$170	0.53%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$32,131	99.48%					\$32,131	99.47%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$32,300	100.00%	\$1	100.00%	\$0	----	\$32,301	
11. Total Part B X07 Allocations	\$32,301							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$32,131	100.00%	\$0	--	\$32,131	100.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$11,790	36.69%	\$0	--	\$11,790	36.69%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$4,200	13.07%	\$0	--	\$4,200	13.07%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$16,141	50.23%	\$0	--	\$16,141	50.23%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$32,131	100.00%	\$0	--	\$32,131	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Maryland FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$21,884,769	92.98%	\$0	--	\$21,884,769	69.45%
a. ADAP Services	\$0	0.00%	\$10,353,934	43.99%	\$0	--	\$10,353,934	32.86%
b. Health Insurance to Provide Medications	\$0	0.00%	\$10,353,934	43.99%	\$0	--	\$10,353,934	32.86%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,176,901	5.00%	\$0	--	\$1,176,901	3.74%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$6,385,000	80.10%					\$6,385,000	20.26%
6. RWHAP Part B Clinical Quality Management	\$344,110	4.32%	\$855,650	3.64%	\$0	--	\$1,199,760	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$340,205	4.27%	\$21,698	0.09%	\$0	--	\$361,903	
8. Recipient Administration	\$902,267	11.32%	\$775,908	3.30%	\$0	--	\$1,678,175	
10. Column Totals	\$7,971,582	100.00%	\$23,538,025	100.00%	\$0	----	\$31,509,607	
11. Total Part B X07 Allocations	\$31,509,607							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,815,737	75.42%	\$0	--	\$4,815,737	75.42%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$82,047	1.28%	\$0	--	\$82,047	1.28%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$31,349	0.49%	\$0	--	\$31,349	0.49%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$3,242,379	50.78%	\$0	--	\$3,242,379	50.78%
i. Medical Nutrition Therapy	\$0	--	\$15,168	0.24%	\$0	--	\$15,168	0.24%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$125,414	1.96%	\$0	--	\$125,414	1.96%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,245,020	19.50%	\$0	--	\$1,245,020	19.50%
m. Substance Abuse Outpatient Care	\$0	--	\$74,360	1.16%	\$0	--	\$74,360	1.16%
2. Support Services Sub-total	\$0	--	\$1,569,263	24.58%	\$0	--	\$1,569,263	24.58%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$5,363	0.08%	\$0	--	\$5,363	0.08%
c. Food Bank/Home-Delivered Meals	\$0	--	\$95,514	1.50%	\$0	--	\$95,514	1.50%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$324,457	5.08%	\$0	--	\$324,457	5.08%
f. Linguistics Services	\$0	--	\$5,061	0.08%	\$0	--	\$5,061	0.08%
g. Medical Transportation	\$0	--	\$186,476	2.92%	\$0	--	\$186,476	2.92%
h. Non-Medical Case Management Services	\$0	--	\$510,657	8.00%	\$0	--	\$510,657	8.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$30,370	0.48%	\$0	--	\$30,370	0.48%
k. Psychosocial Support Services	\$0	--	\$78,270	1.23%	\$0	--	\$78,270	1.23%
l. Referral for Health Care and Support Services	\$0	--	\$333,095	5.22%	\$0	--	\$333,095	5.22%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$6,385,000	100.00%	\$0	--	\$6,385,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$321,205	72.08%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$124,401	
6. Total MAI Allocations	\$445,606	

Massachusetts FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$14,052,637	95.96%	\$0	--	\$14,052,637	70.31%
a. ADAP Services	\$0	0.00%	\$3,162,616	21.60%	\$0	--	\$3,162,616	15.82%
b. Health Insurance to Provide Medications	\$0	0.00%	\$9,487,847	64.79%	\$0	--	\$9,487,847	47.47%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,402,174	9.57%	\$0	--	\$1,402,174	7.02%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$3,391,528	63.48%					\$3,391,528	16.97%
6. RWHAP Part B Clinical Quality Management	\$451,892	8.46%	\$0	0.00%	\$0	--	\$451,892	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$29,835	0.56%	\$326,374	2.23%	\$0	--	\$356,209	
8. Recipient Administration	\$1,469,194	27.50%	\$265,509	1.81%	\$0	--	\$1,734,703	
10. Column Totals	\$5,342,449	100.00%	\$14,644,520	100.00%	\$0	----	\$19,986,969	
11. Total Part B X07 Allocations	\$19,986,969							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,764,623	81.52%	\$0	--	\$2,764,623	81.52%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,571,011	75.81%	\$0	--	\$2,571,011	75.81%
i. Medical Nutrition Therapy	\$0	--	\$90,000	2.65%	\$0	--	\$90,000	2.65%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$103,612	3.06%	\$0	--	\$103,612	3.06%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$626,905	18.48%	\$0	--	\$626,905	18.48%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$329,179	9.71%	\$0	--	\$329,179	9.71%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$40,356	1.19%	\$0	--	\$40,356	1.19%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$257,370	7.59%	\$0	--	\$257,370	7.59%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,391,528	100.00%	\$0	--	\$3,391,528	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$193,372	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$193,372	

Michigan FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$11,887,272	90.89%	\$0	--	\$11,887,272	63.88%
a. ADAP Services	\$0	0.00%	\$8,719,272	66.67%	\$0	--	\$8,719,272	46.85%
b. Health Insurance to Provide Medications	\$0	0.00%	\$3,168,000	24.22%	\$0	--	\$3,168,000	17.02%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$4,977,289	89.99%					\$4,977,289	26.75%
6. RWHAP Part B Clinical Quality Management	\$91,276	1.65%	\$66,683	0.51%	\$0	--	\$157,959	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$58,095	1.05%	\$59,507	0.45%	\$0	--	\$117,602	
8. Recipient Administration	\$404,001	7.30%	\$1,065,516	8.15%	\$0	--	\$1,469,517	
10. Column Totals	\$5,530,661	100.00%	\$13,078,978	100.00%	\$0	----	\$18,609,639	
11. Total Part B X07 Allocations	\$18,609,639							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,916,025	78.68%	\$0	--	\$3,916,025	78.68%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$305,511	6.14%	\$0	--	\$305,511	6.14%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$128,150	2.57%	\$0	--	\$128,150	2.57%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,181,204	43.82%	\$0	--	\$2,181,204	43.82%
i. Medical Nutrition Therapy	\$0	--	\$43,359	0.87%	\$0	--	\$43,359	0.87%
j. Mental Health Services	\$0	--	\$89,300	1.79%	\$0	--	\$89,300	1.79%
k. Oral Health Care	\$0	--	\$609,565	12.25%	\$0	--	\$609,565	12.25%
l. Outpatient /Ambulatory Health Services	\$0	--	\$558,936	11.23%	\$0	--	\$558,936	11.23%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,061,264	21.32%	\$0	--	\$1,061,264	21.32%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$66,275	1.33%	\$0	--	\$66,275	1.33%
c. Food Bank/Home-Delivered Meals	\$0	--	\$72,708	1.46%	\$0	--	\$72,708	1.46%
d. Health Education/Risk Reduction	\$0	--	\$590	0.01%	\$0	--	\$590	0.01%
e. Housing	\$0	--	\$27,254	0.55%	\$0	--	\$27,254	0.55%
f. Linguistics Services	\$0	--	\$5,341	0.11%	\$0	--	\$5,341	0.11%
g. Medical Transportation	\$0	--	\$157,474	3.16%	\$0	--	\$157,474	3.16%
h. Non-Medical Case Management Services	\$0	--	\$672,277	13.51%	\$0	--	\$672,277	13.51%
i. Other Professional Services	\$0	--	\$2,156	0.04%	\$0	--	\$2,156	0.04%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$57,189	1.15%	\$0	--	\$57,189	1.15%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,977,289	100.00%	\$0	--	\$4,977,289	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$158,808	82.06%
3. Clinical Quality Management	\$7,847	
4. Recipient Planning & Evaluation Activities	\$7,847	
5. Recipient Administration	\$19,025	
6. Total MAI Allocations	\$193,527	

Minnesota FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$6,371,956	100.00%	\$0	--	\$6,371,956	73.33%
a. ADAP Services	\$0	0.00%	\$5,440,256	85.38%	\$0	--	\$5,440,256	62.61%
b. Health Insurance to Provide Medications	\$0	0.00%	\$931,700	14.62%	\$0	--	\$931,700	10.72%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$2,316,887	100.00%					\$2,316,887	26.67%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$2,316,887	100.00%	\$6,371,956	100.00%	\$0	----	\$8,688,843	
11. Total Part B X07 Allocations	\$8,688,843							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$733,693	31.67%	\$0	--	\$733,693	31.67%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$536,916	23.17%	\$0	--	\$536,916	23.17%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$30,000	1.29%	\$0	--	\$30,000	1.29%
k. Oral Health Care	\$0	--	\$166,777	7.20%	\$0	--	\$166,777	7.20%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,583,194	68.33%	\$0	--	\$1,583,194	68.33%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$557,847	24.08%	\$0	--	\$557,847	24.08%
c. Food Bank/Home-Delivered Meals	\$0	--	\$655,856	28.31%	\$0	--	\$655,856	28.31%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$118,190	5.10%	\$0	--	\$118,190	5.10%
h. Non-Medical Case Management Services	\$0	--	\$108,301	4.67%	\$0	--	\$108,301	4.67%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$143,000	6.17%	\$0	--	\$143,000	6.17%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,316,887	100.00%	\$0	--	\$2,316,887	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$38,063	50.00%
2. Outreach to increase minority participation in ADAP	\$38,063	50.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$76,126	

Mississippi FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$164,736	2.63%	\$7,461,935	97.84%	\$0	0.00%	\$7,626,671	53.84%
a. ADAP Services	\$164,736	2.63%	\$7,461,935	97.84%	\$0	0.00%	\$7,626,671	53.84%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$246,448	93.01%	\$246,448	1.74%
4. RWHAP Part B State Direct Services	\$5,179,558	82.57%					\$5,179,558	36.57%
6. RWHAP Part B Clinical Quality Management	\$178,256	2.84%	\$24,631	0.32%	\$0	0.00%	\$202,887	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
8. Recipient Administration	\$750,427	11.96%	\$140,105	1.84%	\$18,523	6.99%	\$909,055	
10. Column Totals	\$6,272,977	100.00%	\$7,626,671	100.00%	\$264,971	100.00%	\$14,164,619	
11. Total Part B X07 Allocations	\$14,164,619							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,845,084	74.24%	\$238,448	96.75%	\$4,083,532	75.26%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$61,141	1.18%	\$0	0.00%	\$61,141	1.13%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$67,200	1.30%	\$0	0.00%	\$67,200	1.24%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$25,000	0.48%	\$0	0.00%	\$25,000	0.46%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$322,752	6.23%	\$35,000	14.20%	\$357,752	6.59%
i. Medical Nutrition Therapy	\$0	--	\$29,528	0.57%	\$1,500	0.61%	\$31,028	0.57%
j. Mental Health Services	\$0	--	\$411,384	7.94%	\$33,875	13.75%	\$445,259	8.21%
k. Oral Health Care	\$0	--	\$383,221	7.40%	\$8,000	3.25%	\$391,221	7.21%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,529,858	48.84%	\$160,073	64.95%	\$2,689,931	49.57%
m. Substance Abuse Outpatient Care	\$0	--	\$15,000	0.29%	\$0	0.00%	\$15,000	0.28%
2. Support Services Sub-total	\$0	--	\$1,334,474	25.76%	\$8,000	3.25%	\$1,342,474	24.74%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$132,170	2.55%	\$8,000	3.25%	\$140,170	2.58%
c. Food Bank/Home-Delivered Meals	\$0	--	\$87,860	1.70%	\$0	0.00%	\$87,860	1.62%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$176,774	3.41%	\$0	0.00%	\$176,774	3.26%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$127,678	2.47%	\$0	0.00%	\$127,678	2.35%
h. Non-Medical Case Management Services	\$0	--	\$270,633	5.23%	\$0	0.00%	\$270,633	4.99%
i. Other Professional Services	\$0	--	\$155,267	3.00%	\$0	0.00%	\$155,267	2.86%
j. Outreach Services	\$0	--	\$93,032	1.80%	\$0	0.00%	\$93,032	1.71%
k. Psychosocial Support Services	\$0	--	\$215,060	4.15%	\$0	0.00%	\$215,060	3.96%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$76,000	1.47%	\$0	0.00%	\$76,000	1.40%
3. Total Service Allocations	\$0	--	\$5,179,558	100.00%	\$246,448	100.00%	\$5,426,006	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$67,850	50.00%
2. Outreach to increase minority participation in ADAP	\$67,851	50.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$135,701	

Missouri FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$9,941,477	100.00%	\$0	--	\$9,941,477	72.14%
a. ADAP Services	\$0	0.00%	\$9,941,477	100.00%	\$0	--	\$9,941,477	72.14%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$3,155,413	82.18%					\$3,155,413	22.90%
6. RWHAP Part B Clinical Quality Management	\$227,812	5.93%	\$0	0.00%	\$0	--	\$227,812	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$173,735	4.52%	\$0	0.00%	\$0	--	\$173,735	
8. Recipient Administration	\$282,512	7.36%	\$0	0.00%	\$0	--	\$282,512	
10. Column Totals	\$3,839,472	100.00%	\$9,941,477	100.00%	\$0	----	\$13,780,949	
11. Total Part B X07 Allocations	\$13,780,949							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,338,326	74.11%	\$0	--	\$2,338,326	74.11%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,993,919	63.19%	\$0	--	\$1,993,919	63.19%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$5,519	0.17%	\$0	--	\$5,519	0.17%
k. Oral Health Care	\$0	--	\$323,433	10.25%	\$0	--	\$323,433	10.25%
l. Outpatient /Ambulatory Health Services	\$0	--	\$11,039	0.35%	\$0	--	\$11,039	0.35%
m. Substance Abuse Outpatient Care	\$0	--	\$4,416	0.14%	\$0	--	\$4,416	0.14%
2. Support Services Sub-total	\$0	--	\$817,087	25.89%	\$0	--	\$817,087	25.89%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$728,556	23.09%	\$0	--	\$728,556	23.09%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$30,909	0.98%	\$0	--	\$30,909	0.98%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$57,622	1.83%	\$0	--	\$57,622	1.83%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,155,413	100.00%	\$0	--	\$3,155,413	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Montana FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$116,735	23.35%	\$365,008	100.00%	\$0	--	\$481,743	55.69%
a. ADAP Services	\$93,612	18.72%	\$145,008	39.73%	\$0	--	\$238,620	27.59%
b. Health Insurance to Provide Medications	\$0	0.00%	\$220,000	60.27%	\$0	--	\$220,000	25.43%
c. ADAP Access/Adherence/Monitoring Services	\$23,123	4.62%	\$0	0.00%	\$0	--	\$23,123	2.67%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$301,500	60.30%					\$301,500	34.86%
6. RWHAP Part B Clinical Quality Management	\$9,374	1.87%	\$0	0.00%	\$0	--	\$9,374	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$16,277	3.26%	\$0	0.00%	\$0	--	\$16,277	
8. Recipient Administration	\$56,114	11.22%	\$0	0.00%	\$0	--	\$56,114	
10. Column Totals	\$500,000	100.00%	\$365,008	100.00%	\$0	----	\$865,008	
11. Total Part B X07 Allocations	\$865,008							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$282,000	93.53%	\$0	--	\$282,000	93.53%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$6,020	2.00%	\$0	--	\$6,020	2.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$256,980	85.23%	\$0	--	\$256,980	85.23%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$19,000	6.30%	\$0	--	\$19,000	6.30%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$19,500	6.47%	\$0	--	\$19,500	6.47%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$14,500	4.81%	\$0	--	\$14,500	4.81%
c. Food Bank/Home-Delivered Meals	\$0	--	\$5,000	1.66%	\$0	--	\$5,000	1.66%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$301,500	100.00%	\$0	--	\$301,500	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

N. Mariana Islands FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$45,967	100.00%	\$9,981	100.00%	\$0	--	\$55,948	100.00%
a. ADAP Services	\$45,967	100.00%	\$9,981	100.00%	\$0	--	\$55,948	100.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$0	0.00%					\$0	0.00%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$45,967	100.00%	\$9,981	100.00%	\$0	----	\$55,948	
11. Total Part B X07 Allocations	\$55,948							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Nebraska FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$500,000	35.89%	\$2,126,209	100.00%	\$0	--	\$2,626,209	74.63%
a. ADAP Services	\$500,000	35.89%	\$1,626,209	76.48%	\$0	--	\$2,126,209	60.42%
b. Health Insurance to Provide Medications	\$0	0.00%	\$500,000	23.52%	\$0	--	\$500,000	14.21%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$892,983	64.11%					\$892,983	25.37%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$1,392,983	100.00%	\$2,126,209	100.00%	\$0	----	\$3,519,192	
11. Total Part B X07 Allocations	\$3,519,192							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$706,025	79.06%	\$0	--	\$706,025	79.06%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$100,000	11.20%	\$0	--	\$100,000	11.20%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$416,025	46.59%	\$0	--	\$416,025	46.59%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$190,000	21.28%	\$0	--	\$190,000	21.28%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$186,958	20.94%	\$0	--	\$186,958	20.94%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$186,958	20.94%	\$0	--	\$186,958	20.94%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$892,983	100.00%	\$0	--	\$892,983	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Nevada FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$6,342,159	87.05%	\$0	--	\$6,342,159	64.08%
a. ADAP Services	\$0	0.00%	\$149,225	2.05%	\$0	--	\$149,225	1.51%
b. Health Insurance to Provide Medications	\$0	0.00%	\$6,192,934	85.00%	\$0	--	\$6,192,934	62.57%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$2,171,721	83.16%					\$2,171,721	21.94%
6. RWHAP Part B Clinical Quality Management	\$49,597	1.90%	\$86,359	1.19%	\$0	--	\$135,956	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$130,572	5.00%	\$181,492	2.49%	\$0	--	\$312,064	
8. Recipient Administration	\$259,544	9.94%	\$675,892	9.28%	\$0	--	\$935,436	
10. Column Totals	\$2,611,434	100.00%	\$7,285,902	100.00%	\$0	----	\$9,897,336	
11. Total Part B X07 Allocations	\$9,897,336							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$319,625	14.72%	\$0	--	\$319,625	14.72%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$218,165	10.05%	\$0	--	\$218,165	10.05%
i. Medical Nutrition Therapy	\$0	--	\$78,000	3.59%	\$0	--	\$78,000	3.59%
j. Mental Health Services	\$0	--	\$23,460	1.08%	\$0	--	\$23,460	1.08%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,852,096	85.28%	\$0	--	\$1,852,096	85.28%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$130,000	5.99%	\$0	--	\$130,000	5.99%
e. Housing	\$0	--	\$80,638	3.71%	\$0	--	\$80,638	3.71%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$95,785	4.41%	\$0	--	\$95,785	4.41%
h. Non-Medical Case Management Services	\$0	--	\$369,103	17.00%	\$0	--	\$369,103	17.00%
i. Other Professional Services	\$0	--	\$14,898	0.69%	\$0	--	\$14,898	0.69%
j. Outreach Services	\$0	--	\$202,172	9.31%	\$0	--	\$202,172	9.31%
k. Psychosocial Support Services	\$0	--	\$10,594	0.49%	\$0	--	\$10,594	0.49%
l. Referral for Health Care and Support Services	\$0	--	\$948,906	43.69%	\$0	--	\$948,906	43.69%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,171,721	100.00%	\$0	--	\$2,171,721	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

New Hampshire FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$776,095	85.58%	\$0	--	\$776,095	55.17%
a. ADAP Services	\$0	0.00%	\$776,095	85.58%	\$0	--	\$776,095	55.17%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$363,335	72.67%					\$363,335	25.83%
6. RWHAP Part B Clinical Quality Management	\$27,261	5.45%	\$39,197	4.32%	\$0	--	\$66,458	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$47,472	9.49%	\$39,197	4.32%	\$0	--	\$86,669	
8. Recipient Administration	\$61,932	12.39%	\$52,328	5.77%	\$0	--	\$114,260	
10. Column Totals	\$500,000	100.00%	\$906,817	100.00%	\$0	----	\$1,406,817	
11. Total Part B X07 Allocations	\$1,406,817							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$363,335	100.00%	\$0	--	\$363,335	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$252,648	69.54%	\$0	--	\$252,648	69.54%
e. Home and Community-Based Health Services	\$0	--	\$727	0.20%	\$0	--	\$727	0.20%
f. Home Health Care	\$0	--	\$1,090	0.30%	\$0	--	\$1,090	0.30%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$1,832	0.50%	\$0	--	\$1,832	0.50%
k. Oral Health Care	\$0	--	\$93,377	25.70%	\$0	--	\$93,377	25.70%
l. Outpatient /Ambulatory Health Services	\$0	--	\$12,571	3.46%	\$0	--	\$12,571	3.46%
m. Substance Abuse Outpatient Care	\$0	--	\$1,090	0.30%	\$0	--	\$1,090	0.30%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$363,335	100.00%	\$0	--	\$363,335	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

New Jersey FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$25,149,999	92.58%	\$0	--	\$25,149,999	67.36%
a. ADAP Services	\$0	0.00%	\$21,149,999	77.86%	\$0	--	\$21,149,999	56.65%
b. Health Insurance to Provide Medications	\$0	0.00%	\$4,000,000	14.72%	\$0	--	\$4,000,000	10.71%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$7,412,973	72.89%					\$7,412,973	19.85%
6. RWHAP Part B Clinical Quality Management	\$426,000	4.19%	\$0	0.00%	\$0	--	\$426,000	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$1,165,735	11.46%	\$0	0.00%	\$0	--	\$1,165,735	
8. Recipient Administration	\$1,165,736	11.46%	\$2,015,293	7.42%	\$0	--	\$3,181,029	
10. Column Totals	\$10,170,444	100.00%	\$27,165,292	100.00%	\$0	----	\$37,335,736	
11. Total Part B X07 Allocations	\$37,335,736							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$5,412,989	73.02%	\$0	--	\$5,412,989	73.02%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$337,405	4.55%	\$0	--	\$337,405	4.55%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,118,026	28.57%	\$0	--	\$2,118,026	28.57%
i. Medical Nutrition Therapy	\$0	--	\$81,479	1.10%	\$0	--	\$81,479	1.10%
j. Mental Health Services	\$0	--	\$439,568	5.93%	\$0	--	\$439,568	5.93%
k. Oral Health Care	\$0	--	\$752,214	10.15%	\$0	--	\$752,214	10.15%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,684,297	22.72%	\$0	--	\$1,684,297	22.72%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,999,984	26.98%	\$0	--	\$1,999,984	26.98%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$120,957	1.63%	\$0	--	\$120,957	1.63%
c. Food Bank/Home-Delivered Meals	\$0	--	\$20,900	0.28%	\$0	--	\$20,900	0.28%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$61,750	0.83%	\$0	--	\$61,750	0.83%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$278,314	3.75%	\$0	--	\$278,314	3.75%
h. Non-Medical Case Management Services	\$0	--	\$821,826	11.09%	\$0	--	\$821,826	11.09%
i. Other Professional Services	\$0	--	\$294,000	3.97%	\$0	--	\$294,000	3.97%
j. Outreach Services	\$0	--	\$231,607	3.12%	\$0	--	\$231,607	3.12%
k. Psychosocial Support Services	\$0	--	\$170,630	2.30%	\$0	--	\$170,630	2.30%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$7,412,973	100.00%	\$0	--	\$7,412,973	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$120,656	25.00%
2. Outreach to increase minority participation in ADAP	\$361,968	75.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$482,624	

New Mexico FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$952,534	45.16%	\$2,238,379	90.15%	\$0	--	\$3,190,913	69.48%
a. ADAP Services	\$952,534	45.16%	\$323,379	13.02%	\$0	--	\$1,275,913	27.78%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,915,000	77.12%	\$0	--	\$1,915,000	41.70%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$1,000,000	47.41%					\$1,000,000	21.77%
6. RWHAP Part B Clinical Quality Management	\$39,094	1.85%	\$0	0.00%	\$0	--	\$39,094	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$23,678	1.12%	\$0	0.00%	\$0	--	\$23,678	
8. Recipient Administration	\$94,155	4.46%	\$244,673	9.85%	\$0	--	\$338,828	
10. Column Totals	\$2,109,461	100.00%	\$2,483,052	100.00%	\$0	----	\$4,592,513	
11. Total Part B X07 Allocations	\$4,592,513							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$750,000	75.00%	\$0	--	\$750,000	75.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$750,000	75.00%	\$0	--	\$750,000	75.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$250,000	25.00%	\$0	--	\$250,000	25.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$250,000	25.00%	\$0	--	\$250,000	25.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,000,000	100.00%	\$0	--	\$1,000,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

New York FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$2,652,895	8.21%	\$89,451,914	100.00%	\$0	0.00%	\$92,104,809	75.31%
a. ADAP Services	\$2,652,895	8.21%	\$25,000,000	27.95%	\$0	0.00%	\$27,652,895	22.61%
b. Health Insurance to Provide Medications	\$0	0.00%	\$64,451,914	72.05%	\$0	0.00%	\$64,451,914	52.70%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$534,375	100.00%	\$534,375	0.44%
4. RWHAP Part B State Direct Services	\$11,067,666	34.24%					\$11,067,666	9.05%
6. RWHAP Part B Clinical Quality Management	\$1,167,851	3.61%	\$0	0.00%	\$0	0.00%	\$1,167,851	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$5,117,376	15.83%	\$0	0.00%	\$0	0.00%	\$5,117,376	
8. Recipient Administration	\$12,313,368	38.10%	\$0	0.00%	\$0	0.00%	\$12,313,368	
10. Column Totals	\$32,319,156	100.00%	\$89,451,914	100.00%	\$534,375	100.00%	\$122,305,445	
11. Total Part B X07 Allocations	\$122,305,445							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,595,360	23.45%	\$0	0.00%	\$2,595,360	22.37%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,595,360	23.45%	\$0	0.00%	\$2,595,360	22.37%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$8,472,306	76.55%	\$534,375	100.00%	\$9,006,681	77.63%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$863,573	7.80%	\$0	0.00%	\$863,573	7.44%
c. Food Bank/Home-Delivered Meals	\$0	--	\$1,487,658	13.44%	\$0	0.00%	\$1,487,658	12.82%
d. Health Education/Risk Reduction	\$0	--	\$2,137,854	19.32%	\$222,871	41.71%	\$2,360,725	20.35%
e. Housing	\$0	--	\$1,166,323	10.54%	\$0	0.00%	\$1,166,323	10.05%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$1,873,950	16.93%	\$309,652	57.95%	\$2,183,602	18.82%
i. Other Professional Services	\$0	--	\$100,000	0.90%	\$0	0.00%	\$100,000	0.86%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$842,948	7.62%	\$1,852	0.35%	\$844,800	7.28%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$11,067,666	100.00%	\$534,375	100.00%	\$11,602,041	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$474,611	30.00%
2. Outreach to increase minority participation in ADAP	\$1,107,427	70.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$1,582,038	

North Carolina FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$945,952	7.48%	\$20,581,803	88.22%	\$0	0.00%	\$21,527,755	59.32%
a. ADAP Services	\$945,952	7.48%	\$20,581,803	88.22%	\$0	0.00%	\$21,527,755	59.32%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$289,912	92.84%	\$289,912	0.80%
4. RWHAP Part B State Direct Services	\$8,318,019	65.75%					\$8,318,019	22.92%
6. RWHAP Part B Clinical Quality Management	\$655,330	5.18%	\$0	0.00%	\$0	0.00%	\$655,330	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$1,080,563	8.54%	\$771,007	3.30%	\$0	0.00%	\$1,851,570	
8. Recipient Administration	\$1,650,828	13.05%	\$1,977,046	8.47%	\$22,370	7.16%	\$3,650,244	
10. Column Totals	\$12,650,692	100.00%	\$23,329,856	100.00%	\$312,282	100.00%	\$36,292,830	
11. Total Part B X07 Allocations	\$36,292,830							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$7,245,013	87.10%	\$232,988	80.37%	\$7,478,001	86.87%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$100,718	1.21%	\$0	0.00%	\$100,718	1.17%
e. Home and Community-Based Health Services	\$0	--	\$500	0.01%	\$0	0.00%	\$500	0.01%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,562,633	30.81%	\$160,480	55.35%	\$2,723,113	31.63%
i. Medical Nutrition Therapy	\$0	--	\$119,084	1.43%	\$4,668	1.61%	\$123,752	1.44%
j. Mental Health Services	\$0	--	\$255,703	3.07%	\$35,410	12.21%	\$291,113	3.38%
k. Oral Health Care	\$0	--	\$477,561	5.74%	\$10,700	3.69%	\$488,261	5.67%
l. Outpatient /Ambulatory Health Services	\$0	--	\$3,601,717	43.30%	\$21,730	7.50%	\$3,623,447	42.09%
m. Substance Abuse Outpatient Care	\$0	--	\$127,097	1.53%	\$0	0.00%	\$127,097	1.48%
2. Support Services Sub-total	\$0	--	\$1,073,006	12.90%	\$56,924	19.63%	\$1,129,930	13.13%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$225,923	2.72%	\$4,155	1.43%	\$230,078	2.67%
c. Food Bank/Home-Delivered Meals	\$0	--	\$20,030	0.24%	\$600	0.21%	\$20,630	0.24%
d. Health Education/Risk Reduction	\$0	--	\$43,687	0.53%	\$0	0.00%	\$43,687	0.51%
e. Housing	\$0	--	\$36,000	0.43%	\$0	0.00%	\$36,000	0.42%
f. Linguistics Services	\$0	--	\$1,500	0.02%	\$0	0.00%	\$1,500	0.02%
g. Medical Transportation	\$0	--	\$145,913	1.75%	\$11,945	4.12%	\$157,858	1.83%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$36,092	0.43%	\$0	0.00%	\$36,092	0.42%
l. Referral for Health Care and Support Services	\$0	--	\$563,861	6.78%	\$40,224	13.87%	\$604,085	7.02%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$8,318,019	100.00%	\$289,912	100.00%	\$8,607,931	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$390,366	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$390,366	

North Dakota FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$97,576	19.52%	\$338,630	100.00%	\$0	--	\$436,206	52.01%
a. ADAP Services	\$97,576	19.52%	\$288,630	85.23%	\$0	--	\$386,206	46.05%
b. Health Insurance to Provide Medications	\$0	0.00%	\$50,000	14.77%	\$0	--	\$50,000	5.96%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$252,690	50.54%					\$252,690	30.13%
6. RWHAP Part B Clinical Quality Management	\$32,692	6.54%	\$0	0.00%	\$0	--	\$32,692	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$32,692	6.54%	\$0	0.00%	\$0	--	\$32,692	
8. Recipient Administration	\$84,350	16.87%	\$0	0.00%	\$0	--	\$84,350	
10. Column Totals	\$500,000	100.00%	\$338,630	100.00%	\$0	----	\$838,630	
11. Total Part B X07 Allocations	\$838,630							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$131,690	52.12%	\$0	--	\$131,690	52.12%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$32,690	12.94%	\$0	--	\$32,690	12.94%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$20,000	7.91%	\$0	--	\$20,000	7.91%
i. Medical Nutrition Therapy	\$0	--	\$1,000	0.40%	\$0	--	\$1,000	0.40%
j. Mental Health Services	\$0	--	\$3,000	1.19%	\$0	--	\$3,000	1.19%
k. Oral Health Care	\$0	--	\$15,000	5.94%	\$0	--	\$15,000	5.94%
l. Outpatient /Ambulatory Health Services	\$0	--	\$60,000	23.74%	\$0	--	\$60,000	23.74%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$121,000	47.88%	\$0	--	\$121,000	47.88%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$8,000	3.17%	\$0	--	\$8,000	3.17%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$57,000	22.56%	\$0	--	\$57,000	22.56%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$6,000	2.37%	\$0	--	\$6,000	2.37%
h. Non-Medical Case Management Services	\$0	--	\$40,000	15.83%	\$0	--	\$40,000	15.83%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$10,000	3.96%	\$0	--	\$10,000	3.96%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$252,690	100.00%	\$0	--	\$252,690	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Ohio FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$16,825,027	98.64%	\$0	0.00%	\$16,825,027	66.41%
a. ADAP Services	\$0	0.00%	\$8,825,027	51.74%	\$0	0.00%	\$8,825,027	34.83%
b. Health Insurance to Provide Medications	\$0	0.00%	\$8,000,000	46.90%	\$0	0.00%	\$8,000,000	31.58%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$357,122	100.00%	\$357,122	1.41%
4. RWHAP Part B State Direct Services	\$7,061,948	89.15%					\$7,061,948	27.87%
6. RWHAP Part B Clinical Quality Management	\$354,232	4.47%	\$0	0.00%	\$0	0.00%	\$354,232	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
8. Recipient Administration	\$504,906	6.37%	\$232,680	1.36%	\$0	0.00%	\$737,586	
10. Column Totals	\$7,921,086	100.00%	\$17,057,707	100.00%	\$357,122	100.00%	\$25,335,915	
11. Total Part B X07 Allocations	\$25,335,915							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$3,310,165	46.87%	\$357,122	100.00%	\$3,667,287	49.43%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$357,122	100.00%	\$357,122	4.81%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$3,310,165	46.87%	\$0	0.00%	\$3,310,165	44.62%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$3,751,783	53.13%	\$0	0.00%	\$3,751,783	50.57%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$369,657	5.23%	\$0	0.00%	\$369,657	4.98%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$12,829	0.18%	\$0	0.00%	\$12,829	0.17%
g. Medical Transportation	\$0	--	\$66,700	0.94%	\$0	0.00%	\$66,700	0.90%
h. Non-Medical Case Management Services	\$0	--	\$2,508,153	35.52%	\$0	0.00%	\$2,508,153	33.81%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$794,444	11.25%	\$0	0.00%	\$794,444	10.71%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$7,061,948	100.00%	\$357,122	100.00%	\$7,419,070	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Oklahoma FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$4,233,396	85.69%	\$0	0.00%	\$4,233,396	45.09%
a. ADAP Services	\$0	0.00%	\$2,713,396	54.92%	\$0	0.00%	\$2,713,396	28.90%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,520,000	30.77%	\$0	0.00%	\$1,520,000	16.19%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$252,180	100.00%	\$252,180	2.69%
4. RWHAP Part B State Direct Services	\$3,833,446	91.34%					\$3,833,446	40.83%
6. RWHAP Part B Clinical Quality Management	\$75,990	1.81%	\$75,992	1.54%	\$0	0.00%	\$151,982	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$20,066	0.48%	\$20,066	0.41%	\$0	0.00%	\$40,132	
8. Recipient Administration	\$267,617	6.38%	\$610,986	12.37%	\$0	0.00%	\$878,603	
10. Column Totals	\$4,197,119	100.00%	\$4,940,440	100.00%	\$252,180	100.00%	\$9,389,739	
11. Total Part B X07 Allocations	\$9,389,739							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,487,208	64.88%	\$252,180	100.00%	\$2,739,388	67.05%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$742,168	19.36%	\$0	0.00%	\$742,168	18.17%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$321,964	8.40%	\$0	0.00%	\$321,964	7.88%
k. Oral Health Care	\$0	--	\$367,263	9.58%	\$50,000	19.83%	\$417,263	10.21%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,055,813	27.54%	\$202,180	80.17%	\$1,257,993	30.79%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,346,238	35.12%	\$0	0.00%	\$1,346,238	32.95%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$147,126	3.84%	\$0	0.00%	\$147,126	3.60%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$104,172	2.72%	\$0	0.00%	\$104,172	2.55%
h. Non-Medical Case Management Services	\$0	--	\$1,094,940	28.56%	\$0	0.00%	\$1,094,940	26.80%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,833,446	100.00%	\$252,180	100.00%	\$4,085,626	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Oregon FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,923,685	100.00%	\$4,732,984	100.00%	\$0	--	\$6,656,669	100.00%
a. ADAP Services	\$1,923,685	100.00%	\$4,732,984	100.00%	\$0	--	\$6,656,669	100.00%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$1	0.00%					\$1	0.00%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$1,923,686	100.00%	\$4,732,984	100.00%	\$0	----	\$6,656,670	
11. Total Part B X07 Allocations	\$6,656,670							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1	100.00%	\$0	--	\$1	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Pennsylvania FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$10,974,111	100.00%	\$25,432,217	100.00%	\$0	0.00%	\$36,406,328	99.27%
a. ADAP Services	\$10,974,111	100.00%	\$25,432,217	100.00%	\$0	0.00%	\$36,406,328	99.27%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$268,823	100.00%	\$268,823	0.73%
4. RWHAP Part B State Direct Services	\$0	0.00%					\$0	0.00%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
10. Column Totals	\$10,974,111	100.00%	\$25,432,217	100.00%	\$268,823	100.00%	\$36,675,151	
11. Total Part B X07 Allocations	\$36,675,151							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$268,823	100.00%	\$268,823	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$268,823	100.00%	\$268,823	100.00%
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
a. Child Care Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$0	--	\$268,823	100.00%	\$268,823	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$77,221	19.60%
2. Outreach to increase minority participation in ADAP	\$316,768	80.40%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$393,989	

Puerto Rico FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$15,310,359	96.30%	\$0	--	\$15,310,359	71.66%
a. ADAP Services	\$0	0.00%	\$14,695,159	92.43%	\$0	--	\$14,695,159	68.78%
b. Health Insurance to Provide Medications	\$0	0.00%	\$446,200	2.81%	\$0	--	\$446,200	2.09%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$169,000	1.06%	\$0	--	\$169,000	0.79%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$3,863,058	70.68%					\$3,863,058	18.08%
6. RWHAP Part B Clinical Quality Management	\$266,134	4.87%	\$56,878	0.36%	\$0	--	\$323,012	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$10,490	0.19%	\$0	0.00%	\$0	--	\$10,490	
8. Recipient Administration	\$1,325,757	24.26%	\$531,794	3.34%	\$0	--	\$1,857,551	
10. Column Totals	\$5,465,439	100.00%	\$15,899,031	100.00%	\$0	----	\$21,364,470	
11. Total Part B X07 Allocations	\$21,364,470							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,470,196	63.94%	\$0	--	\$2,470,196	63.94%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$716,945	18.56%	\$0	--	\$716,945	18.56%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$722,883	18.71%	\$0	--	\$722,883	18.71%
i. Medical Nutrition Therapy	\$0	--	\$282,961	7.32%	\$0	--	\$282,961	7.32%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$118,600	3.07%	\$0	--	\$118,600	3.07%
l. Outpatient /Ambulatory Health Services	\$0	--	\$628,807	16.28%	\$0	--	\$628,807	16.28%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$1,392,862	36.06%	\$0	--	\$1,392,862	36.06%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$90,050	2.33%	\$0	--	\$90,050	2.33%
c. Food Bank/Home-Delivered Meals	\$0	--	\$2,000	0.05%	\$0	--	\$2,000	0.05%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$4,500	0.12%	\$0	--	\$4,500	0.12%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$635,180	16.44%	\$0	--	\$635,180	16.44%
h. Non-Medical Case Management Services	\$0	--	\$621,172	16.08%	\$0	--	\$621,172	16.08%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$39,960	1.03%	\$0	--	\$39,960	1.03%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$3,863,058	100.00%	\$0	--	\$3,863,058	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$124,851	44.78%
2. Outreach to increase minority participation in ADAP	\$124,852	44.78%
3. Clinical Quality Management	\$11,192	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$17,892	
6. Total MAI Allocations	\$278,787	

Rhode Island FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,174,411	75.69%	\$1,826,466	100.00%	\$181,686	100.00%	\$3,182,563	89.40%
a. ADAP Services	\$874,411	56.35%	\$1,826,466	100.00%	\$181,686	100.00%	\$2,882,563	80.98%
b. Health Insurance to Provide Medications	\$300,000	19.33%	\$0	0.00%	\$0	0.00%	\$300,000	8.43%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$0	0.00%	\$0	0.00%
4. RWHAP Part B State Direct Services	\$0	0.00%					\$0	0.00%
6. RWHAP Part B Clinical Quality Management	\$52,685	3.40%	\$0	0.00%	\$0	0.00%	\$52,685	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$145,898	9.40%	\$0	0.00%	\$0	0.00%	\$145,898	
8. Recipient Administration	\$178,668	11.51%	\$0	0.00%	\$0	0.00%	\$178,668	
10. Column Totals	\$1,551,662	100.00%	\$1,826,466	100.00%	\$181,686	100.00%	\$3,559,814	
11. Total Part B X07 Allocations	\$3,559,814							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$11,325	50.00%
2. Outreach to increase minority participation in ADAP	\$11,325	50.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$22,650	

South Carolina FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$12,385,723	94.40%	\$0	0.00%	\$12,385,723	50.34%
a. ADAP Services	\$0	0.00%	\$8,423,478	64.20%	\$0	0.00%	\$8,423,478	34.23%
b. Health Insurance to Provide Medications	\$0	0.00%	\$3,962,245	30.20%	\$0	0.00%	\$3,962,245	16.10%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$551,672	100.00%	\$551,672	2.24%
4. RWHAP Part B State Direct Services	\$8,442,955	77.22%					\$8,442,955	34.31%
6. RWHAP Part B Clinical Quality Management	\$357,141	3.27%	\$157,871	1.20%	\$0	0.00%	\$515,012	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$555,915	5.08%	\$189,237	1.44%	\$0	0.00%	\$745,152	
8. Recipient Administration	\$1,577,316	14.43%	\$387,495	2.95%	\$0	0.00%	\$1,964,811	
10. Column Totals	\$10,933,327	100.00%	\$13,120,326	100.00%	\$551,672	100.00%	\$24,605,325	
11. Total Part B X07 Allocations	\$24,605,325							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$7,150,544	84.69%	\$519,435	94.16%	\$7,669,979	85.27%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$132,097	1.56%	\$0	0.00%	\$132,097	1.47%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$120,877	1.43%	\$0	0.00%	\$120,877	1.34%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$3,861,861	45.74%	\$242,236	43.91%	\$4,104,097	45.63%
i. Medical Nutrition Therapy	\$0	--	\$9,899	0.12%	\$0	0.00%	\$9,899	0.11%
j. Mental Health Services	\$0	--	\$231,906	2.75%	\$0	0.00%	\$231,906	2.58%
k. Oral Health Care	\$0	--	\$933,382	11.06%	\$0	0.00%	\$933,382	10.38%
l. Outpatient /Ambulatory Health Services	\$0	--	\$1,725,455	20.44%	\$277,199	50.25%	\$2,002,654	22.27%
m. Substance Abuse Outpatient Care	\$0	--	\$135,067	1.60%	\$0	0.00%	\$135,067	1.50%
2. Support Services Sub-total	\$0	--	\$1,292,411	15.31%	\$32,237	5.84%	\$1,324,648	14.73%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$154,049	1.82%	\$10,778	1.95%	\$164,827	1.83%
c. Food Bank/Home-Delivered Meals	\$0	--	\$122,075	1.45%	\$0	0.00%	\$122,075	1.36%
d. Health Education/Risk Reduction	\$0	--	\$109,840	1.30%	\$0	0.00%	\$109,840	1.22%
e. Housing	\$0	--	\$59,906	0.71%	\$0	0.00%	\$59,906	0.67%
f. Linguistics Services	\$0	--	\$45,099	0.53%	\$0	0.00%	\$45,099	0.50%
g. Medical Transportation	\$0	--	\$591,765	7.01%	\$0	0.00%	\$591,765	6.58%
h. Non-Medical Case Management Services	\$0	--	\$91,758	1.09%	\$21,459	3.89%	\$113,217	1.26%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$14,855	0.18%	\$0	0.00%	\$14,855	0.17%
k. Psychosocial Support Services	\$0	--	\$18,852	0.22%	\$0	0.00%	\$18,852	0.21%
l. Referral for Health Care and Support Services	\$0	--	\$41,015	0.49%	\$0	0.00%	\$41,015	0.46%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$43,197	0.51%	\$0	0.00%	\$43,197	0.48%
3. Total Service Allocations	\$0	--	\$8,442,955	100.00%	\$551,672	100.00%	\$8,994,627	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$221,379	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$221,379	

South Dakota FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$400,832	80.17%	\$496,183	100.00%	\$0	--	\$897,015	90.05%
a. ADAP Services	\$200,191	40.04%	\$319,809	64.45%	\$0	--	\$520,000	52.20%
b. Health Insurance to Provide Medications	\$200,641	40.13%	\$176,374	35.55%	\$0	--	\$377,015	37.85%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$0	0.00%					\$0	0.00%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$99,168	19.83%	\$0	0.00%	\$0	--	\$99,168	
10. Column Totals	\$500,000	100.00%	\$496,183	100.00%	\$0	----	\$996,183	
11. Total Part B X07 Allocations	\$996,183							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Tennessee FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$13,385,525	96.53%	\$0	--	\$13,385,525	68.43%
a. ADAP Services	\$0	0.00%	\$13,385,525	96.53%	\$0	--	\$13,385,525	68.43%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$4,851,223	85.20%					\$4,851,223	24.80%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$842,809	14.80%	\$480,501	3.47%	\$0	--	\$1,323,310	
10. Column Totals	\$5,694,032	100.00%	\$13,866,026	100.00%	\$0	----	\$19,560,058	
11. Total Part B X07 Allocations	\$19,560,058							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$4,851,223	100.00%	\$0	--	\$4,851,223	100.00%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,425,307	49.99%	\$0	--	\$2,425,307	49.99%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,425,916	50.01%	\$0	--	\$2,425,916	50.01%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$4,851,223	100.00%	\$0	--	\$4,851,223	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$69,431	34.59%
2. Outreach to increase minority participation in ADAP	\$69,431	34.59%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$61,879	
6. Total MAI Allocations	\$200,741	

Texas FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$1,580,179	5.64%	\$84,591,836	90.47%	\$0	--	\$86,172,015	70.92%
a. ADAP Services	\$1,580,179	5.64%	\$84,591,836	90.47%	\$0	--	\$86,172,015	70.92%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$19,074,541	68.12%					\$19,074,541	15.70%
6. RWHAP Part B Clinical Quality Management	\$722,303	2.58%	\$102,800	0.11%	\$0	--	\$825,103	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$2,902,781	10.37%	\$1,000,499	1.07%	\$0	--	\$3,903,280	
8. Recipient Administration	\$3,719,877	13.29%	\$7,811,844	8.35%	\$0	--	\$11,531,721	
10. Column Totals	\$27,999,681	100.00%	\$93,506,979	100.00%	\$0	----	\$121,506,660	
11. Total Part B X07 Allocations	\$121,506,660							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$16,694,779	87.52%	\$0	--	\$16,694,779	87.52%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$472,126	2.48%	\$0	--	\$472,126	2.48%
c. Early Intervention Services (EIS)	\$0	--	\$298,851	1.57%	\$0	--	\$298,851	1.57%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$3,008,727	15.77%	\$0	--	\$3,008,727	15.77%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$2,378,513	12.47%	\$0	--	\$2,378,513	12.47%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$354,636	1.86%	\$0	--	\$354,636	1.86%
k. Oral Health Care	\$0	--	\$3,942,674	20.67%	\$0	--	\$3,942,674	20.67%
l. Outpatient /Ambulatory Health Services	\$0	--	\$6,217,596	32.60%	\$0	--	\$6,217,596	32.60%
m. Substance Abuse Outpatient Care	\$0	--	\$21,656	0.11%	\$0	--	\$21,656	0.11%
2. Support Services Sub-total	\$0	--	\$2,379,762	12.48%	\$0	--	\$2,379,762	12.48%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$253,116	1.33%	\$0	--	\$253,116	1.33%
c. Food Bank/Home-Delivered Meals	\$0	--	\$256,630	1.35%	\$0	--	\$256,630	1.35%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$122,829	0.64%	\$0	--	\$122,829	0.64%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$540,563	2.83%	\$0	--	\$540,563	2.83%
h. Non-Medical Case Management Services	\$0	--	\$1,054,304	5.53%	\$0	--	\$1,054,304	5.53%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$900	0.00%	\$0	--	\$900	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$151,420	0.79%	\$0	--	\$151,420	0.79%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$19,074,541	100.00%	\$0	--	\$19,074,541	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$729,796	60.66%
2. Outreach to increase minority participation in ADAP	\$343,433	28.54%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$129,918	
6. Total MAI Allocations	\$1,203,147	

Utah FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$503,284	24.88%	\$2,990,270	96.85%	\$0	--	\$3,493,554	68.36%
a. ADAP Services	\$372,470	18.41%	\$1,960,420	63.49%	\$0	--	\$2,332,890	45.65%
b. Health Insurance to Provide Medications	\$130,814	6.47%	\$1,029,850	33.35%	\$0	--	\$1,160,664	22.71%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$1,426,818	70.53%					\$1,426,818	27.92%
6. RWHAP Part B Clinical Quality Management	\$17,016	0.84%	\$21,035	0.68%	\$0	--	\$38,051	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$9,268	0.46%	\$10,042	0.33%	\$0	--	\$19,310	
8. Recipient Administration	\$66,468	3.29%	\$66,278	2.15%	\$0	--	\$132,746	
10. Column Totals	\$2,022,854	100.00%	\$3,087,625	100.00%	\$0	----	\$5,110,479	
11. Total Part B X07 Allocations	\$5,110,479							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$1,129,285	79.15%	\$0	--	\$1,129,285	79.15%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$11,000	0.77%	\$0	--	\$11,000	0.77%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$418,285	29.32%	\$0	--	\$418,285	29.32%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Oral Health Care	\$0	--	\$200,000	14.02%	\$0	--	\$200,000	14.02%
l. Outpatient /Ambulatory Health Services	\$0	--	\$500,000	35.04%	\$0	--	\$500,000	35.04%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$297,533	20.85%	\$0	--	\$297,533	20.85%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$15,000	1.05%	\$0	--	\$15,000	1.05%
g. Medical Transportation	\$0	--	\$10,000	0.70%	\$0	--	\$10,000	0.70%
h. Non-Medical Case Management Services	\$0	--	\$72,533	5.08%	\$0	--	\$72,533	5.08%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$200,000	14.02%	\$0	--	\$200,000	14.02%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,426,818	100.00%	\$0	--	\$1,426,818	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Vermont FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$173,000	34.60%	\$352,369	97.11%	\$0	--	\$525,369	60.89%
a. ADAP Services	\$86,500	17.30%	\$176,184	48.55%	\$0	--	\$262,684	30.44%
b. Health Insurance to Provide Medications	\$86,500	17.30%	\$176,185	48.55%	\$0	--	\$262,685	30.44%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$285,000	57.00%					\$285,000	33.03%
6. RWHAP Part B Clinical Quality Management	\$10,500	2.10%	\$0	0.00%	\$0	--	\$10,500	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$10,500	2.10%	\$0	0.00%	\$0	--	\$10,500	
8. Recipient Administration	\$21,000	4.20%	\$10,500	2.89%	\$0	--	\$31,500	
10. Column Totals	\$500,000	100.00%	\$362,869	100.00%	\$0	----	\$862,869	
11. Total Part B X07 Allocations	\$862,869							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$165,000	57.89%	\$0	--	\$165,000	57.89%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$65,000	22.81%	\$0	--	\$65,000	22.81%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$50,000	17.54%	\$0	--	\$50,000	17.54%
k. Oral Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$50,000	17.54%	\$0	--	\$50,000	17.54%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$120,000	42.11%	\$0	--	\$120,000	42.11%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$120,000	42.11%	\$0	--	\$120,000	42.11%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$285,000	100.00%	\$0	--	\$285,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Virgin Islands FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$464,102	100.00%	\$0	--	\$464,102	48.14%
a. ADAP Services	\$0	0.00%	\$464,102	100.00%	\$0	--	\$464,102	48.14%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$500,000	100.00%					\$500,000	51.86%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	--	\$0	
10. Column Totals	\$500,000	100.00%	\$464,102	100.00%	\$0	----	\$964,102	
11. Total Part B X07 Allocations	\$964,102							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$397,000	79.40%	\$0	--	\$397,000	79.40%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$196,513	39.30%	\$0	--	\$196,513	39.30%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$19,756	3.95%	\$0	--	\$19,756	3.95%
k. Oral Health Care	\$0	--	\$20,000	4.00%	\$0	--	\$20,000	4.00%
l. Outpatient /Ambulatory Health Services	\$0	--	\$160,731	32.15%	\$0	--	\$160,731	32.15%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$103,000	20.60%	\$0	--	\$103,000	20.60%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$8,000	1.60%	\$0	--	\$8,000	1.60%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$5,000	1.00%	\$0	--	\$5,000	1.00%
g. Medical Transportation	\$0	--	\$5,000	1.00%	\$0	--	\$5,000	1.00%
h. Non-Medical Case Management Services	\$0	--	\$75,000	15.00%	\$0	--	\$75,000	15.00%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$10,000	2.00%	\$0	--	\$10,000	2.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$500,000	100.00%	\$0	--	\$500,000	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$9,227	100.00%
2. Outreach to increase minority participation in ADAP	\$0	0.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$9,227	

Virginia FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$17,911,769	100.00%	\$0	0.00%	\$17,911,769	68.98%
a. ADAP Services	\$0	0.00%	\$10,890,593	60.80%	\$0	0.00%	\$10,890,593	41.94%
b. Health Insurance to Provide Medications	\$0	0.00%	\$5,230,000	29.20%	\$0	0.00%	\$5,230,000	20.14%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$1,791,176	10.00%	\$0	0.00%	\$1,791,176	6.90%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$373,473	100.00%	\$373,473	1.44%
4. RWHAP Part B State Direct Services	\$7,682,224	100.00%					\$7,682,224	29.58%
6. RWHAP Part B Clinical Quality Management	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
8. Recipient Administration	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	
10. Column Totals	\$7,682,224	100.00%	\$17,911,769	100.00%	\$373,473	100.00%	\$25,967,466	
11. Total Part B X07 Allocations	\$25,967,466							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$7,680,794	99.98%	\$373,473	100.00%	\$8,054,267	99.98%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$134,494	1.75%	\$0	0.00%	\$134,494	1.67%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$171,511	2.23%	\$0	0.00%	\$171,511	2.13%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,801,064	23.44%	\$297,657	79.70%	\$2,098,721	26.05%
i. Medical Nutrition Therapy	\$0	--	\$44,307	0.58%	\$0	0.00%	\$44,307	0.55%
j. Mental Health Services	\$0	--	\$839,648	10.93%	\$0	0.00%	\$839,648	10.42%
k. Oral Health Care	\$0	--	\$1,701,512	22.15%	\$40,375	10.81%	\$1,741,887	21.62%
l. Outpatient /Ambulatory Health Services	\$0	--	\$2,927,034	38.10%	\$35,441	9.49%	\$2,962,475	36.77%
m. Substance Abuse Outpatient Care	\$0	--	\$61,224	0.80%	\$0	0.00%	\$61,224	0.76%
2. Support Services Sub-total	\$0	--	\$1,430	0.02%	\$0	0.00%	\$1,430	0.02%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Non-Medical Case Management Services	\$0	--	\$1,430	0.02%	\$0	0.00%	\$1,430	0.02%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$7,682,224	100.00%	\$373,473	100.00%	\$8,055,697	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Washington FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$3,157,153	78.29%	\$8,589,718	86.60%	\$0	--	\$11,746,871	84.20%
a. ADAP Services	\$0	0.00%	\$8,589,718	86.60%	\$0	--	\$8,589,718	61.57%
b. Health Insurance to Provide Medications	\$3,157,153	78.29%	\$0	0.00%	\$0	--	\$3,157,153	22.63%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$0	0.00%					\$0	0.00%
6. RWHAP Part B Clinical Quality Management	\$190,806	4.73%	\$246,088	2.48%	\$0	--	\$436,894	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$289,961	7.19%	\$404,741	4.08%	\$0	--	\$694,702	
8. Recipient Administration	\$394,866	9.79%	\$678,117	6.84%	\$0	--	\$1,072,983	
10. Column Totals	\$4,032,786	100.00%	\$9,918,664	100.00%	\$0	----	\$13,951,450	
11. Total Part B X07 Allocations	\$13,951,450							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	--
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	--	\$0	--	\$0	--
c. Early Intervention Services (EIS)	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$0	--	\$0	--	\$0	--
e. Home and Community-Based Health Services	\$0	--	\$0	--	\$0	--	\$0	--
f. Home Health Care	\$0	--	\$0	--	\$0	--	\$0	--
g. Hospice	\$0	--	\$0	--	\$0	--	\$0	--
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$0	--	\$0	--	\$0	--
i. Medical Nutrition Therapy	\$0	--	\$0	--	\$0	--	\$0	--
j. Mental Health Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Oral Health Care	\$0	--	\$0	--	\$0	--	\$0	--
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Substance Abuse Outpatient Care	\$0	--	\$0	--	\$0	--	\$0	--
2. Support Services Sub-total	\$0	--	\$0	--	\$0	--	\$0	--
a. Child Care Services	\$0	--	\$0	--	\$0	--	\$0	--
b. Emergency Financial Assistance	\$0	--	\$0	--	\$0	--	\$0	--
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	--	\$0	--	\$0	--
d. Health Education/Risk Reduction	\$0	--	\$0	--	\$0	--	\$0	--
e. Housing	\$0	--	\$0	--	\$0	--	\$0	--
f. Linguistics Services	\$0	--	\$0	--	\$0	--	\$0	--
g. Medical Transportation	\$0	--	\$0	--	\$0	--	\$0	--
h. Non-Medical Case Management Services	\$0	--	\$0	--	\$0	--	\$0	--
i. Other Professional Services	\$0	--	\$0	--	\$0	--	\$0	--
j. Outreach Services	\$0	--	\$0	--	\$0	--	\$0	--
k. Psychosocial Support Services	\$0	--	\$0	--	\$0	--	\$0	--
l. Referral for Health Care and Support Services	\$0	--	\$0	--	\$0	--	\$0	--
m. Rehabilitation Services	\$0	--	\$0	--	\$0	--	\$0	--
n. Respite Care	\$0	--	\$0	--	\$0	--	\$0	--
o. Substance Abuse Services (residential)	\$0	--	\$0	--	\$0	--	\$0	--
3. Total Service Allocations	\$0	--	\$0	--	\$0	--	\$0	--

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$79,343	81.04%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$18,566	
6. Total MAI Allocations	\$97,909	

West Virginia FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$1,571,958	100.00%	\$0	--	\$1,571,958	55.76%
a. ADAP Services	\$0	0.00%	\$1,571,958	100.00%	\$0	--	\$1,571,958	55.76%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$1,023,871	82.08%					\$1,023,871	36.32%
6. RWHAP Part B Clinical Quality Management	\$43,395	3.48%	\$0	0.00%	\$0	--	\$43,395	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$105,303	8.44%	\$0	0.00%	\$0	--	\$105,303	
8. Recipient Administration	\$74,769	5.99%	\$0	0.00%	\$0	--	\$74,769	
10. Column Totals	\$1,247,338	100.00%	\$1,571,958	100.00%	\$0	----	\$2,819,296	
11. Total Part B X07 Allocations	\$2,819,296							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$745,000	72.76%	\$0	--	\$745,000	72.76%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$170,000	16.60%	\$0	--	\$170,000	16.60%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$325,000	31.74%	\$0	--	\$325,000	31.74%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Mental Health Services	\$0	--	\$2,000	0.20%	\$0	--	\$2,000	0.20%
k. Oral Health Care	\$0	--	\$240,000	23.44%	\$0	--	\$240,000	23.44%
l. Outpatient /Ambulatory Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Substance Abuse Outpatient Care	\$0	--	\$8,000	0.78%	\$0	--	\$8,000	0.78%
2. Support Services Sub-total	\$0	--	\$278,871	27.24%	\$0	--	\$278,871	27.24%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$169,500	16.55%	\$0	--	\$169,500	16.55%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$20,000	1.95%	\$0	--	\$20,000	1.95%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$45,500	4.44%	\$0	--	\$45,500	4.44%
h. Non-Medical Case Management Services	\$0	--	\$43,871	4.28%	\$0	--	\$43,871	4.28%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$1,023,871	100.00%	\$0	--	\$1,023,871	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	

Wisconsin FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$6,970	0.18%	\$4,559,200	97.30%	\$0	0.00%	\$4,566,170	51.26%
a. ADAP Services	\$6,970	0.18%	\$2,623,135	55.98%	\$0	0.00%	\$2,630,105	29.52%
b. Health Insurance to Provide Medications	\$0	0.00%	\$1,750,000	37.35%	\$0	0.00%	\$1,750,000	19.64%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$186,065	3.97%	\$0	0.00%	\$186,065	2.09%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	0.00%	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	0.00%	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	0.00%	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	0.00%	\$0	
3. RWHAP Part B Emerging Community Services					\$262,500	100.00%	\$262,500	2.95%
4. RWHAP Part B State Direct Services	\$2,575,623	65.04%					\$2,575,623	28.91%
6. RWHAP Part B Clinical Quality Management	\$263,444	6.65%	\$0	0.00%	\$0	0.00%	\$263,444	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$602,310	15.21%	\$0	0.00%	\$0	0.00%	\$602,310	
8. Recipient Administration	\$511,935	12.93%	\$126,733	2.70%	\$0	0.00%	\$638,668	
10. Column Totals	\$3,960,282	100.00%	\$4,685,933	100.00%	\$262,500	100.00%	\$8,908,715	
11. Total Part B X07 Allocations	\$8,908,715							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$2,093,431	81.28%	\$223,271	85.06%	\$2,316,702	81.63%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$510,001	19.80%	\$65,000	24.76%	\$575,001	20.26%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$57,000	2.21%	\$3,000	1.14%	\$60,000	2.11%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$1,040,431	40.40%	\$124,000	47.24%	\$1,164,431	41.03%
i. Medical Nutrition Therapy	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Mental Health Services	\$0	--	\$0	0.00%	\$7,271	2.77%	\$7,271	0.26%
k. Oral Health Care	\$0	--	\$260,997	10.13%	\$14,000	5.33%	\$274,997	9.69%
l. Outpatient /Ambulatory Health Services	\$0	--	\$225,002	8.74%	\$10,000	3.81%	\$235,002	8.28%
m. Substance Abuse Outpatient Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
2. Support Services Sub-total	\$0	--	\$482,192	18.72%	\$39,229	14.94%	\$521,421	18.37%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$20,000	7.62%	\$20,000	0.70%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
g. Medical Transportation	\$0	--	\$16,651	0.65%	\$10,000	3.81%	\$26,651	0.94%
h. Non-Medical Case Management Services	\$0	--	\$390,002	15.14%	\$0	0.00%	\$390,002	13.74%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$5,539	0.22%	\$4,229	1.61%	\$9,768	0.34%
l. Referral for Health Care and Support Services	\$0	--	\$70,000	2.72%	\$5,000	1.90%	\$75,000	2.64%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	0.00%	\$0	0.00%
3. Total Service Allocations	\$0	--	\$2,575,623	100.00%	\$262,500	100.00%	\$2,838,123	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	0.00%
2. Outreach to increase minority participation in ADAP	\$60,303	100.00%
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$60,303	

Wyoming FY2024 Part B Allocations Report

Part B Allocations by Program Component	Base Award		ADAP Earmark + ADAP Supplemental Award		Emerging Communities Award		Total	
	Award	Percent	Award	Percent	Award	Percent	Amount	Percent
1. Part B AIDS Drug Assistance Program Subtotal	\$0	0.00%	\$251,656	100.00%	\$0	--	\$251,656	33.48%
a. ADAP Services	\$0	0.00%	\$251,656	100.00%	\$0	--	\$251,656	33.48%
b. Health Insurance to Provide Medications	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
c. ADAP Access/Adherence/Monitoring Services	\$0	0.00%	\$0	0.00%	\$0	--	\$0	0.00%
2. RWHAP Part B HIV Care Consortia	\$0	0.00%			\$0	--	\$0	0.00%
2a. RWHAP Part B HIV Care Consortia Administration	\$0	0.00%			\$0	--	\$0	
2b. RWHAP Part B HIV Care Consortia Planning & Evaluation	\$0	0.00%			\$0	--	\$0	
2c. RWHAP Part B HIV Care Consortia CQM	\$0	0.00%			\$0	--	\$0	
3. RWHAP Part B Emerging Community Services					\$0	--	\$0	0.00%
4. RWHAP Part B State Direct Services	\$424,373	84.87%					\$424,373	56.46%
6. RWHAP Part B Clinical Quality Management	\$31,820	6.36%	\$0	0.00%	\$0	--	\$31,820	
7. RWHAP Part B Recipient Planning & Evaluation Activities	\$17,972	3.59%	\$0	0.00%	\$0	--	\$17,972	
8. Recipient Administration	\$25,835	5.17%	\$0	0.00%	\$0	--	\$25,835	
10. Column Totals	\$500,000	100.00%	\$251,656	100.00%	\$0	----	\$751,656	
11. Total Part B X07 Allocations	\$751,656							

Breakdown for Consortia, State Direct Services and Emerging Communities	Consortia		Direct Services		Emerging Communities		Total	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
1. Core Medical Services Sub-total	\$0	--	\$399,773	94.20%	\$0	--	\$399,773	94.20%
a. AIDS Drug Assistance Program (ADAP) Treatments	\$0	--					\$0	0.00%
b. AIDS Pharmaceutical Assistance (LPAP)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Early Intervention Services (EIS)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Insurance Premium & Cost Sharing Assistance	\$0	--	\$278,000	65.51%	\$0	--	\$278,000	65.51%
e. Home and Community-Based Health Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Home Health Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Hospice	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
h. Medical Case Management (incl. Treatment Adherence Services)	\$0	--	\$38,000	8.95%	\$0	--	\$38,000	8.95%
i. Medical Nutrition Therapy	\$0	--	\$3,273	0.77%	\$0	--	\$3,273	0.77%
j. Mental Health Services	\$0	--	\$8,000	1.89%	\$0	--	\$8,000	1.89%
k. Oral Health Care	\$0	--	\$57,000	13.43%	\$0	--	\$57,000	13.43%
l. Outpatient /Ambulatory Health Services	\$0	--	\$14,500	3.42%	\$0	--	\$14,500	3.42%
m. Substance Abuse Outpatient Care	\$0	--	\$1,000	0.24%	\$0	--	\$1,000	0.24%
2. Support Services Sub-total	\$0	--	\$24,600	5.80%	\$0	--	\$24,600	5.80%
a. Child Care Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
b. Emergency Financial Assistance	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
c. Food Bank/Home-Delivered Meals	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
d. Health Education/Risk Reduction	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
e. Housing	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
f. Linguistics Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
g. Medical Transportation	\$0	--	\$600	0.14%	\$0	--	\$600	0.14%
h. Non-Medical Case Management Services	\$0	--	\$24,000	5.66%	\$0	--	\$24,000	5.66%
i. Other Professional Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
j. Outreach Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
k. Psychosocial Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
l. Referral for Health Care and Support Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
m. Rehabilitation Services	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
n. Respite Care	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
o. Substance Abuse Services (residential)	\$0	--	\$0	0.00%	\$0	--	\$0	0.00%
3. Total Service Allocations	\$0	--	\$424,373	100.00%	\$0	--	\$424,373	100.00%

MAI Allocations by Program Component	MAI Award	
	Amount	Percent
1. Education to increase minority participation in ADAP	\$0	--
2. Outreach to increase minority participation in ADAP	\$0	--
3. Clinical Quality Management	\$0	
4. Recipient Planning & Evaluation Activities	\$0	
5. Recipient Administration	\$0	
6. Total MAI Allocations	\$0	